



# STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) Volume 1 (Divisions 1-7)



2018-2027

# 2017

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# 2018-2027 State Transportation Improvement Program

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**STATE TRANSPORTATION  
IMPROVEMENT PROGRAM**



# **Transportation Program**



**NORTH CAROLINA 2018 – 2027  
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**What is a State Transportation Improvement Program (STIP)?**

The STIP is a multi-year capital improvement document which denotes the scheduling and funding of construction projects across the state over a minimum 4 year time period as required by State and Federal laws. North Carolina's STIP covers a 10 year period, with the first five years (2018-2022 in this version) referred to as the delivery STIP and the latter five years (2023-2027 in this version) as the developmental STIP. Per 23 CFR 450.216 & 23 U.S. Code § 135 STIP's must also:

- Be submitted to Federal Highway Administration (FHWA) & Federal Transit Administration (FTA) for approval at least every 4 years
- Be fiscally constrained by year
- Include all capital and non-capital projects using Title 23 USC or Title 49 USC funds, other than certain safety, planning, and research funds
- Include metropolitan TIPs from Metropolitan Planning Organizations
- Provide public comment opportunity on STIP document
- And include the following information:
  - Project description and termini
  - Estimated total cost (NCDOT includes Utility, R/W, and Construction costs)
  - Federal funds to be obligated
  - Responsible agency (such as municipality)

North Carolina's STIP is updated every two years and developed in concert with federal and state revenue forecasts, North Carolina Department of Transportation's (NCDOT's) Strategic Prioritization process, preconstruction and project development timetables, and in adherence with federal and state laws. North Carolina state law requires Board of Transportation (BOT) action to approve the STIP.

This is the second STIP developed under the Strategic Transportation Investments (STI) law passed in June 2013. This landmark legislation elevates the use of transportation criteria and the input of local communities to determine project priorities and directs the use of dollars for transportation projects.

## **How is the STIP organized?**

The STIP contains funding information and schedules for transportation modes and programs including: Highways, Aviation, Bicycle and Pedestrian, Ferry, Public Transportation, Rail, Governor's Highway Safety and statewide related programs. The Appendix also contains a reference list of completions and deletions since the 2016-2025 STIP which was approved in 2015.

The transportation program in the STIP is organized by the 14 transportation divisions. Each Division section includes a funding source reference table and is divided between highway and non-highway project schedules. Projects are also listed by county within each division. This results in some duplication since transportation projects frequently extend across county and division lines. When this duplication occurs, a project is listed in each county in which it is found.

Projects are further subdivided by category: interstate, rural, urban, bridge, municipal bridge, bicycle and pedestrian, congestion mitigation, highway safety improvement program, ferry, passenger rail, and roadside environmental. Interstate, rural, urban, bridge, and ferry projects are described by route number. Municipal bridge, bike and pedestrian projects are listed by city or county. Congestion mitigation and passenger rail projects are listed alphabetically by city or county. Highway safety improvement program projects may be listed by route, city or county. The Public Transportation program list projects first by the transportation partners and providers then by identification numbers.

Projects are also listed by the STI category they are funded from, i.e., by Statewide Mobility, Regional Impact, or Division Needs. The phases of projects (such as Right of Way (R), Utility relocation (U), and Construction (C) are listed by Fiscal Year along with their costs and anticipated funding sources.

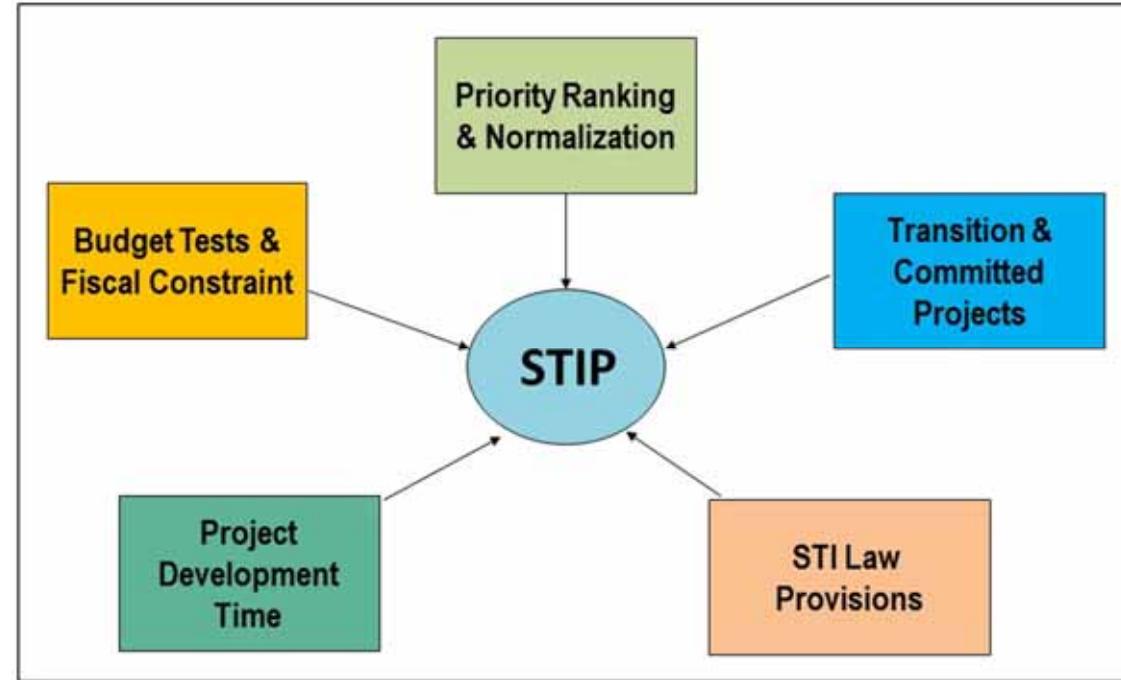
All projects require extensive planning, environmental impact and design studies. The location and exact type of improvements are subject to refinement and modification during the planning and design phases.

## **Strategic Prioritization**

The Department manages a strategic project prioritization process. The 4th generation of this process, Prioritization 4.0 or P4.0, is a significant component of this STIP development. Strategic prioritization uses transportation data and the input of local government partners and the public to generate scores and rankings of projects across the state. Multiple public input opportunities were provided during the spring and summer of 2016 regarding the submittal of new projects and the assignment of local points to projects. This input assisted each Metropolitan Planning Organization (MPO) and Rural Planning Organization (RPO) and NCDOT's transportation divisions to produce criteria-based methodologies which directed how local points were allocated.

The P4.0 process resulted in each transportation mode using different quantitative criteria, measures and weights to provide technical scores for projects. Also, per the intent of STI for transportation modes to compete for funding, a normalization process was recommended to create minimum percentages of funding for highway and non-highway projects in the combined Regional Impact and Division Needs categories. The minimum percentage for highways was 90% and minimum percentage for non-highways was 4%. These percentages guided the programming process, which ultimately yielded a 95% to 5% highway vs non-highway programmed amount in the combined Regional Impact and Division Needs categories.

Figure A



The results of the P4.0 process do not necessarily mean that projects will be programmed in the order of their score and rank. Over a 10-year time frame, funding was provided to the highest scoring projects. However, there are other considerations and factors in developing the actual program (Figure A). A major factor in deciding when the top scoring projects are funded is project delivery time. Projects need to fulfill a series of environmental and preliminary engineering requirements, right-of-way must be purchased, utility relocation (where applicable) must be addressed, and final plans must be developed for lettings. The time period to accomplish these activities can be lengthy. Construction funding cannot be allocated to projects before these preconstruction activities have taken place.

There were also STI law provisions (including a corridor cap and individual modal caps) which directed programming decisions and the entire program had to meet budget tests and fiscal constraint per state and federal requirements. STI law also included a provision to exempt from prioritization select projects (Transition Period Projects) scheduled to be obligated for construction prior to July 1, 2015. In addition, projects funded for right-of-way or construction in the first 5 years of the previous 2016-2025 STIP, were considered committed and were not evaluated in P4.0. However the funding required for both the transition and committed projects was accounted for when budgeting for other projects.

## **Public Involvement – Draft STIP**

After the release of the Draft STIP in January 2017, NCDOT hosted 9 public information sessions across the state from March 28 to May 9, 2017. The purpose of these sessions was to inform citizens about projects in the Draft STIP and get feedback on it. As noted in the Strategic Prioritization section multiple public input opportunities were also available ahead of the development of the Draft STIP and from the beginning of the STI implementation process.

Each session was structured as a 2-hour open house format to allow participants to study maps of projects in the Draft STIP, and review proposed project schedules and information with Department staff. Sessions were held in transit accessible locations and the Department provided auxiliary aids for participants under the Americans with Disabilities Act as well as special services for English limited participants. Consultation was conducted with stakeholder groups (traditional and non-traditional) throughout North Carolina via emails and direct mailing to encourage participation via multiple feedback options.

## **Transportation Conformity**

Each Metropolitan Planning Organization (MPO) is required to develop a 20+ year Metropolitan Transportation Plan (MTP). In MPOs that are listed as either a non-attainment or maintenance air quality area, Transportation Conformity must be demonstrated on all plans, projects and TIPs. This ensures that transportation projects that receive federal funding do not negatively impact an area's ability to meet air quality goals. Projects must be grouped by horizon year and the travel demand model must be run for each horizon year. From the travel demand model, speeds and Vehicle Miles Traveled (VMT) are obtained and used in the air quality model to calculate emissions that are compared to the budgets approved by the US EPA. As long as the calculated emissions are less than the budget, the area can make a conformity finding. If the area cannot meet the budget, then the MPO's project list does not meet the transportation conformity test and the area may be subject to lapse. A lapse can delay projects as federal actions cannot take place during a lapse and only exempt projects can move forward. A revised Transportation Conformity analysis can be triggered whenever a project is delayed or accelerated such that it crosses a horizon year. Whenever an MPO develops a new MTP, a new conformity analysis must be performed. When a new TIP comes out, the new TIP must be checked to make sure it is consistent with the MTP. If there is any inconsistency between the TIP and the MTP (conformity finding) then FHWA cannot take any federal action including approval of the TIP until this inconsistency is resolved.

### **North Carolina Air Quality Non-Attainment/Maintenance Area Summary**

<b>Region</b>	<b>Counties</b>	<b>Pollutant(s)</b>
		<b>8- Hour Ozone</b>
<b>Metrolina</b>	Cabarrus (Partial)	✓
	Gaston (Partial)	✓
	Iredell (Partial)	✓
	Lincoln (Partial)	✓
	Mecklenburg	✓
	Rowan (Partial)	✓
	Union (Partial)	✓

## **Public Transportation Project Funding**

The projects listed in the STIP are funded from several different FTA Funds and State Funds. In addition, many of the FTA Funds require a match to the project. Annually, the NCDOT Public Transportation Division conducts a call for projects to provide state funds to assist with part of the match requirements. The amount available for state match is limited to the amount provided in the approved state budget for that year.

All of the FTA program funding amounts are published annually in the Federal Register and posted to the FTA website. NCDOT uses these apportionments to distribute the various funding sources overseen by the Department. Most of the funding for programs in the MPO's with a population of 200,000 or greater is managed directly by the MPO. The MPO's develop projects to list in the STIP from the total apportioned amount received from FTA. NCDOT allocates federal funds to small urban areas less than 200,000 population and for the rural areas. The small urban MPO's then develop projects to list in the STIP within the total allocated amount received from NCDOT and any prior year funding that is unspent. For the rural areas, the NCDOT applies directly to FTA for the funds. The NCDOT funds rural projects to match the total apportioned amount and any available prior year funding. These rural projects are listed in the STIP. The Federal Funding programs managed by NCDOT are listed below and their projects are included in the STIP.

### **A. Section 5303 / 5304 Metropolitan Planning and Statewide Planning Program**

1. Federal Program Description: Provides funding and procedural requirements for multimodal transportation planning in metropolitan areas and states that are cooperative, continuous and comprehensive, resulting in long-range plans and short-range programs of transportation investment priorities. The planning programs are jointly administered by FTA and the Federal Highway Administration (FHWA), which provides additional funding to the MPOs.
2. PTD Goals:
  - 5303 – Create a fair and equitable distribution of planning funds to urbanized areas (UZAs) and foster transit planning on a larger scale.
  - 5304 – Provide for statewide planning and technical studies.

### **B. Section 5307 Urban Area Formula Program**

1. Federal Program Description: Makes Federal resources available to urbanized areas and to Governors for transit capital and operating assistance, and for transportation related planning in urbanized areas. An urbanized area is an incorporated area with a population of 50,000 or more that is designated as such by the U.S. Department of Commerce, Bureau of the Census.
2. PTD Goals:
  - 5307 Governor's Apportionment (GA) – Work with the governor's apportionment systems to make sure the needs in their 5 year budgets are met and grants are managed appropriately.
  - 5307 Large UZA – Work with the large UZAs to make sure funding earned is fairly and equitably distributed and the needs of the former 5311 recipients are being met.

### **C. Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program**

1. Federal Program Description: Improve mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. This program supports transportation services planned, designed, and carried out to meet the special transportation needs of seniors and individuals with disabilities in all areas – large urbanized (over 200,000), small urbanized (50,000-200,000), and rural (under 50,000). Eligible projects include both traditional capital investment and nontraditional investment beyond the Americans with Disabilities Act (ADA) complementary paratransit services.
3. PTD Goal:
  - Support transportation of seniors and persons with disabilities in small urban (50,000-200,000 population) and rural North Carolina (less than 50,000 population).

### **D. Section 5311 Rural Formula Grant Program**

1. Federal Program Description: provides capital, planning, and operating assistance to states to support public transportation in rural areas with populations of less than 50,000, where many residents often rely on public transit to reach their destinations. The program also provides funding for state and national training and technical assistance through the Rural Transportation

Assistance Program (RTAP), Intercity Bus (5311F) and Appalachian Development Transportation Assistance Program. North Carolina is one of 13 states receiving the Appalachian Development grants in the following 29 counties: Alexander, Alleghany, Ashe, Avery, Buncombe, Burke, Caldwell, Cherokee, Clay, Davie, Forsyth, Graham, Haywood, Henderson, Jackson, McDowell, Macon, Madison, Mitchell, Polk, Rutherford, Stokes, Surry, Swain, Transylvania, Watauga, Wilkes, Yadkin, and Yancey.

3. PTD Goals:

- Support general public transportation in rural North Carolina (less than 50,000 population) and provide a coordinated transportation network.
- Implement the Rural Transportation Assistance Program (RTAP), Intercity Bus (5311F) and Appalachian Development Transportation Assistance Program activities.

E. Section 5339 Bus and Bus Facilities Program

1. Federal Program Description: provides capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities.

2. PTD Goal:

- Create a small urban and statewide funding program that provides capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities.

**Project Descriptions**

EPA's Transportation Conformity Regulation states "The degree of specificity required in the transportation plan and the specific travel network assumed for air quality modeling do not preclude the consideration of alternatives in the NEPA process of other project development studies." In an effort to not unduly influence the outcome of NEPA studies the STIP has used fairly generic descriptions of proposed work although the cost estimates were derived from specific future cross sections. In future documents, more specific descriptions will be used as the NEPA process determines a preferred alternative. So while the out years 6 through 10 may use a description like "widen to multi-lanes" as the NEPA process defines a recommended cross section this may become "widen to 4 lane median-divided cross section" as the project comes closer to having right of way and construction actually funded.

## PROGRAM BUDGETS

### Transportation Revenue Forecast

#### State Budget

State transportation revenues are derived from user fees in the form of Motor Fuel Tax (MFT), driver and vehicles fees collected by the NC Division of Motor Vehicles (DMV Fees) and a Highway Use Tax (HUT) on vehicle title transfers. Federal transportation revenues are derived from a federal MFT tax, vehicle fees (mostly on trucks) and since 2008 it has included transfers from the U.S. General Fund. North Carolina's total transportation funding consists of roughly 75 percent state revenues and 25 percent federal.

State revenue projections are obtained from a consensus forecast by the Office of State Budget and Management (OSBM), Legislative Fiscal Research Division and NCDOT. Budget estimates developed for the Governor's biennial budget serves as a base from which NCDOT and OSBM staff develop the forecast for the remaining years. Motor Fuel revenues are forecasted based on crude oil prices from IHS Global Insight, a private financial forecasting company and in-house consumption forecasting models. DMV fee revenue forecasts are based on historical transactional information, vehicle registration, licensed driver numbers and Office of State Budget and Management projected population growth in the age range 19–84. Highway Use Tax revenue is forecasted based on the number of vehicles purchased or traded in, vehicle price and the statutory rate. The number of vehicles sold and the price depend on economic conditions. Regarding DMV/Title Fees, the two variables are statutory rates and the number of transactions, which is based on licensed drivers and vehicle registration. Generally, DMV fees correlate with projected changes in population. Title fees correlate closer to forecasted changes in car sales.

#### Federal Budget

On December 4, 2015, President Obama signed into law the Fixing America's Surface Transportation Act, or "FAST Act." Overall, the FAST Act largely maintains current program structures and funding shares between highways and transit. The law also makes changes and reforms to many Federal transportation programs, including streamlining the approval processes for new transportation projects, providing new safety tools, and establishing new programs to advance critical freight projects. The core formula programs are:

- National Highway Performance Program (NHPP)
- Surface Transportation Program (STP)
- Congestion Mitigation and Air Quality Improvement Program (CMAQ)
- Highway Safety Improvement Program (HSIP)
- Railway-Highway Crossings (subset of the HSIP)
- Metropolitan Planning
- Construction of Ferry Boats and Ferry Terminal Facilities
- Transportation Alternatives (TA)
- National Highway Freight Program

Federal transportation funding is distributed by Congress based on multi-year reauthorization bills and annual appropriations.

The primary variables for both state and federal revenues are the MFT rate and fuel consumption. The passage of S.L. 2015-2 / S20 altered the variable MFT state rate formula starting April 1, 2015. The new variable rate formula is based on changes in population and the Consumer Price Index for Energy (CPI-E) beginning on January 1, 2017. The federal MFT rate, set by Congress in 1993, is 18.4 cents per gallon for gasoline and 24.4 cents for diesel. Fuel consumption is affected by fuel prices, which are determined by world markets and economic domestic output, vehicle fuel efficiency and alternate fuel vehicles.

Federal Aid Program

The Federal Aid Construction Program consists of many funding categories. Funding in most of these individual categories is subject to overall federal budget constraints and Federal Obligation Limitation. The obligation limitation effectively limits the amount of federal funds that can be utilized in any one year.

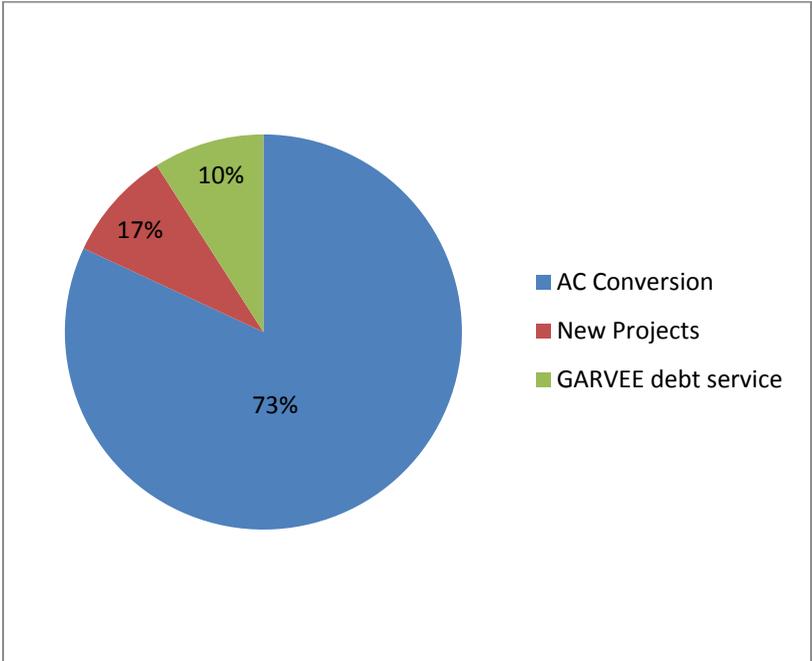
North Carolina’s availability of federal funds for the STIP in FFY 2018 is expected to be about \$1,096.6 million, excluding CMAQ and State Planning and Research funds.

Virtually all federal-aid projects require a local or state fund contribution. Most highway and transit programs require a 20% local or state share. The amount of state matching funds needed for the Federal Aid Program is expected to be \$290 million, which will be funded by the State Highway Trust Fund.

**Federal Aid Construction Program - FFY 2018**  
**(\$ in Millions)**

<b>Category</b>	<b>Federal Funds</b>	<b>Required State Matching Funds</b>	<b>Total</b>
National Highway Performance Program	606	152	758
Rail Hwy Crossing	7	2	9
Statewide Planning	17	4	21
TAP	23	6	29
Research Development	5	1	6
Metropolitan Planning	6	2	8
Congestion Mitigation	50	12	62
Surface Transportation Program	400	100	500
Highway Safety Improvement	61	7	68
Freight	29	7	36
<b>Total Apportionment</b>	<b>1,204</b>	<b>293</b>	<b>1,497</b>
<b>Obligation Limitation</b>	<b>1,160</b>	<b>290</b>	<b>1,450</b>

**Proposed Use of FFY 2018 Obligation Authority**



The program is fiscally constrained to the amount of funds projected to be available each year in order to prevent the Department from over committing future revenues. “Advance Construction” (AC) allows states to begin a project even in the absence of sufficient Federal-aid obligation authority to cover the Federal share of project costs. It is codified in Title 23, Section 115. Advance construction eliminates the need to set aside full obligational authority before starting projects. As a result, a state can undertake a greater number of concurrent projects than would otherwise be possible. In addition, advance construction helps facilitate construction of large projects, while maintaining obligational authority for smaller ones. At some future date when the state does have sufficient obligation authority, it may convert an advance-constructed project to a Federal-aid project by obligating the permissible share of its Federal-aid funds and receiving subsequent reimbursements. Advance construction allows a state to conserve obligation authority and maintain flexibility in its transportation funding program. NCDOT uses AC both to support its GARVEE Bond program and to assist in its cash management.

**GARVEE Bonds**

In 2005, House Bill 254 authorized NCDOT to issue Grant Anticipation Revenue Vehicles (GARVEE bonds) to finance federal aid highway projects. All funds derived from GARVEE bonds are backed by the receipt of future federal funds and no state funds may be committed to the debt service. In October 2007, the Department received \$287.6 million in GARVEE bond proceeds, \$242.5 million in 2009, \$145.5 million in 2011, and \$179.5 million in 2012 and \$264.9 million in 2015.

**GARVEE Bond Program**  
**\$ in Millions**

<b>State Fiscal Year</b>	<b>Proceeds Including Premium</b>	<b>Debt Service</b>
2008	\$299.80	\$ 5.06
2009		59.33
2010	263.14	67.17
2011		82.00
2012	364.90	59.84
2013		86.33
2014		86.33
2015	300.54	86.32
2016		100.00
2017		99.39
2018		99.39
2019		99.39
2020		78.00
2021		78.00
2022		78.00
2023		78.00
2024		38.29
2025		38.29
2026		38.29
2027		38.29
2028		38.29
2029		38.29
2030		38.29

## State Highway Trust Fund

Revenues for the Trust Fund are generated from 29% of the state motor fuels tax, the 3 percent use tax on the transfer of motor vehicle titles, DMV titles and other fees, and interest income. \$49 million of Trust Fund revenues are transferred each year to the NCTA for project funding.

The STIP budget is based on a consensus forecast by the OSBM, Legislative Fiscal Research Division, and NCDOT. These estimates were used to develop the draft program and are the basis for air quality and fiscal constraint tests. The Trust Fund revenues are projected to be about \$1,547.7 million for FY 2018 and \$16.9 billion during the 10-year period. Of this \$16.9 billion in revenue, \$490 million goes to NCTA, \$573 million is used for debt service on previous GO bonds and Administration, and \$4 million is transferred to the Highway Fund for Visitor Centers. The remaining \$15.8 billion is available for STIP purposes. Federal aid of \$11.1 billion is also available. After preliminary engineering, a reserve for construction cost overruns, inflation, and Bonus allocation and local participation deductions, \$23 billion is available for programming. *(Note – funds available for programming and used in the development of the 2018-2027 STIP were prior to the actions of the 2017 General Assembly.)*

State Fiscal Year	Funds Available for Programming										10 Year STIP Total
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	
Motor Fuels Tax	\$ 564.6	\$ 585.9	\$ 600.2	\$ 610.8	\$ 619.5	\$ 626.3	\$ 630.7	\$ 635.0	\$ 638.5	\$ 640.9	\$ 6,152.4
DMV Fees & Investment Income	162.2	161.1	160.9	176.0	178.1	181.3	185.0	205.8	209.6	213.4	1,833.4
Use Tax	820.8	839.3	858.8	867.8	878.1	894.2	912.6	930.1	947.3	964.5	8,913.4
<b>Total State Highway Trust Fund Revenues</b>	<b>\$ 1,547.7</b>	<b>\$ 1,586.3</b>	<b>\$ 1,619.9</b>	<b>\$ 1,654.6</b>	<b>\$ 1,675.7</b>	<b>\$ 1,701.7</b>	<b>\$ 1,728.3</b>	<b>\$ 1,770.8</b>	<b>\$ 1,795.4</b>	<b>\$ 1,818.8</b>	<b>\$ 16,899.2</b>
NCTA GAP Funding	(49.0)	(49.0)	(49.0)	(49.0)	(49.0)	(49.0)	(49.0)	(49.0)	(49.0)	(49.0)	(490.0)
GO Debt Service	(52.2)	(50.0)	(59.8)	-	-	-	-	-	-	-	(162.0)
Visitors Center	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(4.0)
Program Administration	(37.6)	(38.6)	(39.4)	(40.2)	(40.8)	(41.4)	(42.0)	(43.1)	(43.7)	(44.2)	(411.0)
<b>Available Trust Fund Revenues</b>	<b>\$ 1,408.5</b>	<b>\$ 1,448.3</b>	<b>\$ 1,471.3</b>	<b>\$ 1,564.9</b>	<b>\$ 1,585.5</b>	<b>\$ 1,611.0</b>	<b>\$ 1,636.9</b>	<b>\$ 1,678.3</b>	<b>\$ 1,702.4</b>	<b>\$ 1,725.2</b>	<b>\$ 15,832.2</b>
Federal Aid	1,159.8	1,186.3	1,214.5	1,214.4	1,214.4	1,214.4	1,214.4	1,214.4	1,214.4	1,214.4	12,061.4
Less SPR Funds	(33.2)	(34.0)	(34.8)	(34.8)	(34.8)	(34.8)	(34.8)	(34.8)	(34.8)	(34.8)	(345.4)
Less CMAQ	(30.0)	(30.0)	(30.0)	(30.0)	(30.0)	(30.0)	(30.0)	(30.0)	(30.0)	(30.0)	(300.0)
Less EEP	(30.0)	(30.0)	(30.0)	(30.0)	(30.0)	(30.0)	(30.0)	(30.0)	(30.0)	(30.0)	(300.0)
Less Yadkin River GARVEE debt service	(17.2)	(15.6)	(5.1)	(5.1)	-	-	-	-	-	-	(43.1)
<b>Available Federal Aid</b>	<b>\$ 1,049.4</b>	<b>\$ 1,076.7</b>	<b>\$ 1,114.6</b>	<b>\$ 1,114.5</b>	<b>\$ 1,119.6</b>	<b>\$ 11,073.0</b>					
<b>Total Available Funds</b>	<b>\$ 2,457.9</b>	<b>\$ 2,525.0</b>	<b>\$ 2,585.9</b>	<b>\$ 2,679.4</b>	<b>\$ 2,705.1</b>	<b>\$ 2,730.6</b>	<b>\$ 2,756.5</b>	<b>\$ 2,798.0</b>	<b>\$ 2,822.0</b>	<b>\$ 2,844.8</b>	<b>\$ 26,905.1</b>
Preliminary Engineering	(200.0)	(200.0)	(200.0)	(200.0)	(200.0)	(200.0)	(200.0)	(200.0)	(200.0)	(200.0)	(2,000.0)
Construction Cost Overruns	(58.0)	(60.0)	(61.8)	(64.6)	(65.4)	(66.2)	(66.9)	(68.2)	(68.9)	(69.6)	(649.7)
Bonus Alloc. for Tolling & Local Participation	(69.3)	(39.1)	(22.6)	(48.8)	(42.6)	(25.2)	(25.4)	(28.4)	(10.9)	(28.4)	(340.5)
Less Inflation	(10.7)	(33.6)	(58.0)	(84.0)	(109.8)	(111.7)	(112.9)	(114.6)	(116.4)	(116.6)	(868.3)
<b>Funds Available for Programming</b>	<b>\$ 2,120.0</b>	<b>\$ 2,192.3</b>	<b>\$ 2,243.5</b>	<b>\$ 2,282.0</b>	<b>\$ 2,287.4</b>	<b>\$ 2,327.5</b>	<b>\$ 2,351.3</b>	<b>\$ 2,386.8</b>	<b>\$ 2,425.8</b>	<b>\$ 2,430.2</b>	<b>\$ 23,046.7</b>

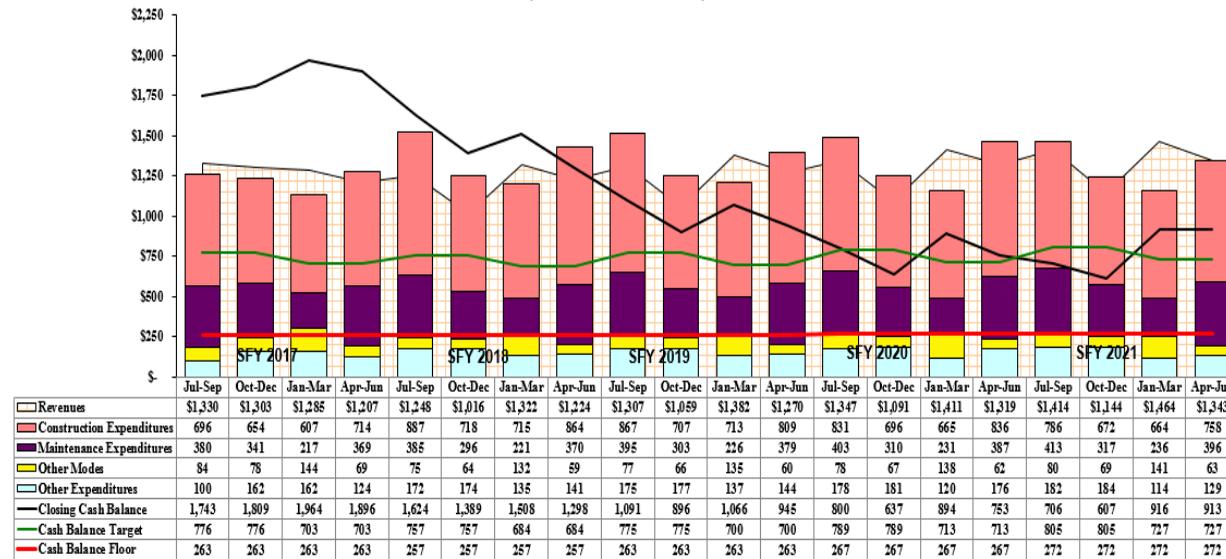
## Anticipated Inflation Impact

Inflation is not explicitly factored into the above revenue estimates. However, before programming projects in the STIP, available funds were reduced by an amount for inflation. The following inflation factors for future construction and right of way cost increases were used: 2018 - 1.005, 2019 - 1.0151, 2020 – 1.0252, 2021 – 1.0355, 2022 through 2027 - 1.0458. This allows project costs used in the Program to be shown in current (2018) dollars.

**Cash Model**

NCDOT uses a cash model to manage its operations on a cash-flow basis; the Department uses statistical models that were developed specifically to support NCDOT programs. The models are used to forecast future cash demands and financial capacity. These projections serve as the basis for the dollar values found herein.

60 Month Cash Model  
Sample View  
(\$ in Millions)



NCGS §143C:6-11 revised the cash target to between 15% and 20% of the total appropriations from the Highway Fund and Highway Trust Fund for the current fiscal year. Any federal funds on hand shall not be considered as cash for this purpose. The target shall include an amount necessary to make all municipal-aid funding requirements. Also, NCGS §143C:6-11 revised the cash balance floor to at least 7.5% of the total appropriations for the current fiscal year. If this floor is not maintained, no further transportation project contract commitments may be entered into until the floor is restored. Session Law 2014-100 Senate Bill 744 Section 34.23(c) established a cash balance ceiling of one billion dollars. If the balance exceeds the ceiling, the Department must report to the General Assembly and Fiscal Research the reasons for exceeding the ceiling and the plans to reduce the balance.

The proposed STIP was modeled to insure that the department would have adequate cash to pay for all programmed projects. Based on the program of projects and anticipated revenue, it appears that there should be adequate funding available to support the program.

### **The North Carolina Turnpike Authority (NCTA)**

NCTA is a public agency of the State of North Carolina located within NCDOT. The Triangle Expressway is the first modern toll facility in North Carolina. The Expressway is approximately 18.8 miles of new highway construction, extending the partially complete “Outer Loop” around the greater Raleigh area from I-40 in the north to the NC 55 Bypass in the south. The Triangle Expressway was completed on schedule on January 2, 2013, approximately five percent under budget providing excess bond proceeds. During Fiscal Year (“FY”) 2014, the Turnpike Authority developed a fiscally-responsible plan to utilize these proceeds. Included in this plan were partially funding two additional interchanges, the Veridea Parkway Interchange (formerly the Old Holly Springs-Apex Road Interchange) and the Morrisville Parkway Interchange, which will provide increased connectivity and access along the Expressway.

Total revenues, inclusive of toll revenue and processing fees, but excluding transponder revenues, were \$36.3 million and \$29.0 million for FY 2016 and FY 2015. FY 2016 total revenues increased by 25% year-over-year (YOY) when compared to FY 2015. Transponder revenues were \$0.60 million and \$0.45 million for FY 2016 and FY 2015, respectively, increasing by 33% YOY. Operating expenses totaled \$14.8 million and \$13.6 million for FY 2016 and FY 2015. FY 2016 operating expenses increased by 9% YOY from the previous year due, in part, to the increased number of transactions.



ALPHABETICAL LISTING OF COUNTIES													
COUNTY	DIV	COUNTY	DIV	COUNTY	DIV	COUNTY	DIV	COUNTY	DIV	COUNTY	DIV	COUNTY	DIV
ALAMANCE	7	CHOWAN	1	GUILFORD	7	MITCHELL	13	RUTHERFORD	13				
ALEXANDER	12	CLAY	14	HALIFAX	4	MONTGOMERY	8	SAMPSON	3				
ALLEGHANY	11	CLEVELAND	12	HARNETT	6	MOORE	8	SCOTLAND	8				
ANSON	10	COLUMBUS	6	HAYWOOD	14	NASH	4	STANLY	10				
ASHE	11	CRAVEN	2	HENDERSON	14	NEW HANOVER	3	STOKES	9				
AVERY	11	CUMBERLAND	6	HERTFORD	1	NORTHAMPTON	1	SURRY	11				
BEAUFORT	2	CURRITUCK	1	HOKE	8	ONSLow	3	SWAIN	14				
BERTIE	1	DARE	1	HYDE	1	ORANGE	7	TRANSYLVANIA	14				
BLADEN	6	DAVIDSON	9	IREDELL	12	PAMLICO	2	TYRRELL	1				
BRUNSWICK	3	DAVIE	9	JACKSON	14	PASQUOTANK	1	UNION	10				
BUNCOMBE	13	DUPLIN	3	JOHNSTON	4	PENDER	3	VANCE	5				
BURKE	13	DURHAM	5	JONES	2	PERQUIMANS	1	WAKE	5				
CABARRUS	10	EDGEComBE	4	LEE	8	PERSON	5	WARREN	5				
CALDWELL	11	FORSYTH	9	LENOIR	2	PITT	2	WASHINGTON	1				
CAMDEN	1	FRANKLIN	5	LINCOLN	12	POLK	14	WATAUGA	11				
CARTERET	2	GASTON	12	MACON	14	RANDOLPH	8	WAYNE	4				
CASWELL	7	GATES	1	MADISON	13	RICHMOND	8	WILKES	11				
CATAWBA	12	GRAHAM	14	MARTIN	1	ROBESON	6	WILSON	4				
CHATHAM	8	GRANVILLE	5	McDOWELL	13	ROCKINGHAM	7	YADKIN	11				
CHEROKEE	14	GREENE	2	MECKLENBURG	10	ROWAN	9	YANCEY	13				

NORTH CAROLINA COUNTIES BY DIVISION																																
<b>DIVISION 1</b>			<b>DIVISION 3</b>			<b>DIVISION 6</b>			<b>DIVISION 9</b>			<b>DIVISION 12</b>																				
BERTIE	CAMDEN	CHOWAN	CURRITUCK	DARE	GATES	HERTFORD	HYDE	MARTIN	NORTHAMPTON	PASQUOTANK	PERQUIMANS	TYRRELL	WASHINGTON	BLADEN	COLUMBUS	CUMBERLAND	HARNETT	ROBESON	DAVIDSON	DAVIE	FORSYTH	ROWAN	STOKES	ALEXANDER	CATAWBA	CLEVELAND	GASTON	IREDELL	LINCOLN			
<b>DIVISION 2</b>			<b>DIVISION 4</b>			<b>DIVISION 7</b>			<b>DIVISION 10</b>			<b>DIVISION 13</b>																				
BEAUFORT	CARTERET	GRAVEN	GREENE	JONES	LENOIR	PAMLICO	PITT	HALIFAX	JOHNSTON	NASH	WAYNE	WILSON	ALAMANCE	CASWELL	GUILFORD	ORANGE	ROCKINGHAM	ANSON	CABARRUS	MECKLENBURG	STANLY	UNION	BUNCOMBE	BURKE	MADISON	McDOWELL	MITCHELL	RUTHERFORD	YANCEY			
<b>DIVISION 5</b>			<b>DIVISION 8</b>			<b>DIVISION 11</b>			<b>DIVISION 14</b>																							
DURHAM	FRANKLIN	GRANVILLE	PERSON	VANCE	WAKE	WARREN	CHATHAM	HOKE	LEE	MONTGOMERY	MOORE	RANDOLPH	RICHMOND	SCOTLAND	ALLEGHANY	ASHE	AVERY	CALDWELL	SURRY	WATAUGA	WILKES	YADKIN	CHEROKEE	CLAY	GRAHAM	HAYWOOD	HENDERSON	JACKSON	MACON	POLK	SWAIN	TRANSYLVANIA

<b>METROPOLITAN PLANNING ORGANIZATIONS (MPO)</b>	
<b>MPO</b>	<b>CITY-TOWN-COUNTY</b>
Burlington-Graham Metropolitan Planning Organization (BGMPPO)	Alamance County, Village of Alamance, City of Burlington, Town of Elon, Town of Gibsonville, City of Graham, Town of Green Level, Guilford County, Town of Haw River, City of Mebane, Orange County, Town of Whitsett
Cabarrus-Rowan Metropolitan Planning Organization (CRMPO)	Cabarrus County, Town of China Grove, Town of Cleveland, City of Concord, Town of East Spencer, Town of Faith, Town of Granite Quarry, Town of Harrisburg, City of Kannapolis, Town of Landis, Town of Midland, Town of Mount Pleasant, Town of Rockwell, Rowan County, City of Salisbury, Town of Spencer
Capital Area Metropolitan Planning Organization (CAMPO)	Town of Angier, Town of Apex, Town of Archer Lodge, Town of Bunn, Town of Cary, Town of Clayton, Town of Creedmoor, Franklin County, Town of Franklinton, Town of Fuquay-Varina, Town of Garner, Granville County, Harnett County, Town of Holly Springs, Johnson County, Town of Knightdale, Town of Morrisville, City of Raleigh, Town of Rolesville, Wake County, Town of Wake Forest, Town of Wendell, Town of Youngsville, Town of Zebulon
Charlotte Regional Transportation Planning Organization (CRTPO)	City of Charlotte, Town of Cornelius, Town of Davidson, Town of Fairview, Town of Huntersville, Town of Indian Trail, Iredell County, Town of Marshville, Village of Marvin, Town of Matthews, Mecklenburg County, Town of Mineral Springs, Town of Mint Hill, City of Monroe, Town of Mooresville, Town of Pineville, Town of Stallings, City of Statesville, Town of Troutman, Union County, Town of Waxhaw, Town of Weddington, Town of Wingate, Village of Wesley Chapel
Durham-Chapel Hill-Carrboro Metropolitan Planning Organization (DCHC MPO)	Town of Carrboro, Town of Chapel Hill, Chatham County, City of Durham, Durham County, Town of Hillsborough, Orange County
Fayetteville Area Metropolitan Planning Organization (FAMPO)	Cumberland County, Town of Eastover, City of Fayetteville, Harnett County, Hoke County, Town of Hope Mills, Town of Spring Lake, Robeson County, City of Raeford, Town of Parkton
French Broad River Metropolitan Planning Organization (FBRMPO)	City of Asheville, Town of Biltmore Forest, Town of Black Mountain, Buncombe County, Town of Canton, Town of Clyde, Village of Flat Rock, Town of Fletcher, Haywood County, Henderson County, City of Hendersonville, Town of Laurel Park, Town of Maggie Valley, Town of Mars Hill, Town of Mills River, Town of Montreat, Town of Waynesville, Town of Weaverville, Town of Woodfin, Madison County, Transylvania County
Gaston-Cleveland-Lincoln Metropolitan Planning Organization (GCLMPO)	City of Belmont, Town of Belwood, City of Bessemer City, Town of Boiling Springs, Town of Casar, City of Cherryville, Cleveland County, Town of Cramerton, Town of Dallas, Town of Dellview, Town of Earl, Town of Fallston, Gaston County, City of Gastonia, Town of Grover, Town of High Shoals, City of Kings Mountain, Town of Kingstown, Town of Lattimore, Town of Lawndale, Lincoln County, City of Lincolnton, City of Lowell, Town of Maiden, Town of McAdenville, Town of Mooresboro, City of Mount Holly, Town of Patterson Springs, City of Polkville, Town of Ranlo, City of Shelby, Town of Spencer Mountain, Town of Stanley, Town of Waco
Goldsboro Metropolitan Planning Organization	City of Goldsboro, Town of Pikeville, Village of Walnut Creek, Wayne County
Grand Strand Area Transportation Study (SC/NC)	In North Carolina: Brunswick County, Town of Calabash, Town of Carolina Shores, Town of Holden Beach, Town of Ocean Isle Beach, Town of Shallotte, Town of Sunset Beach, Town of Varnamtown

<b>METROPOLITAN PLANNING ORGANIZATIONS (MPO)</b>	
<b>MPO</b>	<b>CITY-TOWN-COUNTY</b>
Greater Hickory Metropolitan Planning Organization	Alexander County, Town of Brookford, Burke County, Town of Cahaj's Mountain, Caldwell County, Town of Catawba, Catawba County, Village of Cedar Rock, City of Claremont, Town of Connelly Springs, City of Conover, Town of Drexel, Town of Gamewell, Town of Glen Alpine, Town of Granite Falls, City of Hickory, Town of Hildrebran, Town of Hudson, City of Lenoir, Town of Long View, Town of Maiden, City of Morganton, City of Newton, Town of Rhodhiss, Town of Rutherford College, Town of Sawmills, Town of Valdese
Greensboro Urban Area Metropolitan Planning Organization (GUAMPO)	City of Greensboro, Guilford County, Town of Oak Ridge, Town of Pleasant Garden, Town of Sedalia, Town of Stokesdale, Town of Summerfield
Greenville Urban Area Metropolitan Planning Organization	Town of Ayden, City of Greenville, Pitt County, Village of Simpson, Town of Winterville
High Point Urban Area Metropolitan Planning Organization (HPMPO)	City of Archdale, Davidson County, Town of Denton, Forsyth County, Guilford County, City of High Point, Town of Jamestown, City of Lexington, Randolph County, City of Thomasville, City of Trinity, Town of Wallburg
Jacksonville Urban Area Metropolitan Planning Organization (JUMPO)	City of Jacksonville, Onslow County
New Bern Metropolitan Planning Organization	Town of Bridgeton, Craven County, City of New Bern, Town of River Bend, Town of Trent Woods
Rocky Mount Urban Area Metropolitan Planning Organization	Edgecombe County, Nash County, Town of Nashville, City of Rocky Mount, Town of Sharpsburg
Wilmington Urban Area Metropolitan Planning Organization (WMPO)	Town of Belville, Brunswick County, Town of Carolina Beach, Town of Kure Beach, Town of Leland, Town of Navassa, New Hanover County, Pender County, City of Wilmington, Town of Wrightsville Beach
Winston-Salem Urban Area Metropolitan Planning Organization	Town of Bermuda Run, Town of Bethania, Village of Clemmons, Davidson County, Davie County, Forsyth County, Town of Kernersville, City of King, Town of Lewisville, Town of Midway, Town of Rural Hall, Stokes County, Village of Tobaccolville, Town of Walkertown, Town of Wallburg, City of Winston-Salem

<b>RURAL PLANNING ORGANIZATIONS (RPO)</b>	
<b>RPO</b>	<b>COUNTY</b>
Albemarle Rural Planning Organization	Camden, Chowan, Currituck, Dare, Gates, Hyde, Pasquotank, Perquimans, Tyrrell, and Washington
Cape Fear Rural Planning Organization	Brunswick, Columbus, and Pender
Down East Rural Planning Organization	Carteret, Craven, Jones, Onslow, and Pamlico
Eastern Carolina Rural Planning Organization	Duplin, Greene, Lenoir, and Wayne
High Country Rural Planning Organization	Alleghany, Ashe, Avery, Mitchell, Watauga, Wilkes and Yancey
Isothermal Rural Planning Organization	McDowell, Polk and Rutherford
Kerr Tar Rural Planning Organization	Franklin, Granville, Person, Vance and Warren
Land of Sky Rural Planning Organization	Buncombe, Haywood, Madison, Transylvania, City of Brevard, Town of Hot Springs, Town of Marshall, Town of Rosman
Lumber River Rural Planning Organization	Hoke, Richmond, Robeson and Scotland
Mid-Carolina Rural Planning Organization	Bladen, Cumberland, Harnett and Sampson
Mid-East Rural Planning Organization	Beaufort, Pitt and Martin
Northwest Rural Planning Organization	Davie, Stokes, Surry and Yadkin
Peanut Belt Rural Planning Organization	Bertie, Halifax, Hertford and Northampton
Piedmont Triad Rural Planning Organization	Caswell, Montgomery, Randolph and Rockingham
Rocky River Rural Planning Organization	Anson, Stanly and Union
Southwestern Rural Planning Organization	Cherokee, Clay, Graham, Jackson, Macon and Swain
Triangle Area Rural Planning Organization	Chatham, Lee, Moore and Orange
Upper Coastal Plain Rural Planning Organization	Edgecombe, Johnston, Nash and Wilson



**CULLIE M. TARLETON**

Division Engineer:  
M.A. PETTYJOHN 336-667-9111  
Dist. 1 B. WHITAKER 336-835-4241  
Dist. 2 D. ELLER 828-268-6026  
Dist. 3 D. POINDEXTER 336-903-9172

**MICHAEL S. FOX**

Division Engineer:  
J.M. MILLS 336-487-0000  
Deputy Division Engineer:  
vacant  
Dist. 1 C.N. EDWARDS 336-570-6833  
Dist. 2 B.L. NORRIS 336-487-0100  
Dist. 3 J. JULIAN 336-634-5644

**VALERIE D. JORDAN**

Division Engineer:  
J.R. HOPKINS 919-220-4600  
Deputy Division Engineer:  
R.W. HANCOCK 919-220-4600  
Dist. 1 M.S. WHEELER 919-733-3213  
Dist. 2 M.W. CRAIG 919-220-4750  
Dist. 3 T.R. ELMORE 252-598-5100

**GUS TULLOSS**

Division Engineer:  
T.M. LITTLE 252-237-6164  
Dist. 1 R. KEETER 252-583-5861  
Dist. 2 Vacant 252-459-2128  
Dist. 3 J. HARRELL 919-739-5300

**R. MICHAEL WELLS, Sr.**

Division Engineer:  
S. P. IVEY 336-747-7800  
Dist. 1 C.T. CORRIHER 704-630-3200  
Dist. 2 L. PUCKETT 336-747-7900

**DOUGLAS MORAN**

Division Engineer:  
J.D. JENNINGS 252-482-1850  
Dist. 1 R. MIDGETT 252-331-4737  
Dist. 2 S. EMORY 252-332-4012  
Dist. 3 D.S. LEE 252-789-6150

**WILLIAM CLARKE**

Division Engineer:  
J. J. SWAIN 828-251-6171  
Dist. 1 C. GUFFEY 828-652-3344  
Dist. 2 T. WILSON 828-298-2741

**JACK DEBNAM**

Division Engineer:  
E. GREEN 828-586-2141  
Dist. 1 S. CANNON 828-891-7911  
Dist. 2 J.L. WOODARD 828-497-7333  
Dist. 3 A. RUSSELL 828-321-4105

**JOHN R. POPE**

Division Engineer:  
M. STAFFORD 704-480-9020  
Dist. 1 G.R.SPANGLER 704-480-2080  
Dist. 2 J. COOK 704-876-3947  
Dist. 3 T. ANDERSON 704-748-2400

**TRACY DODSON**

Division Engineer:  
L. MITCHELL 704-983-4400  
Deputy Division Engineer:  
S. COLE 704-983-4400  
Dist. 1 M. MORGAN 704-983-4380  
Dist. 2 W. TAYLOR 980-523-0000  
Dist. 3 L. AINSWORTH 704-218-5100

**PATRICK MOLAMPHY**

Division Engineer:  
B.H. JONES 910-944-2344  
Dist. 1 M.C. TILLMAN 336-318-4000  
Dist. 2 T. MORGAN 910-944-7621

**TERRY HUTCHENS**

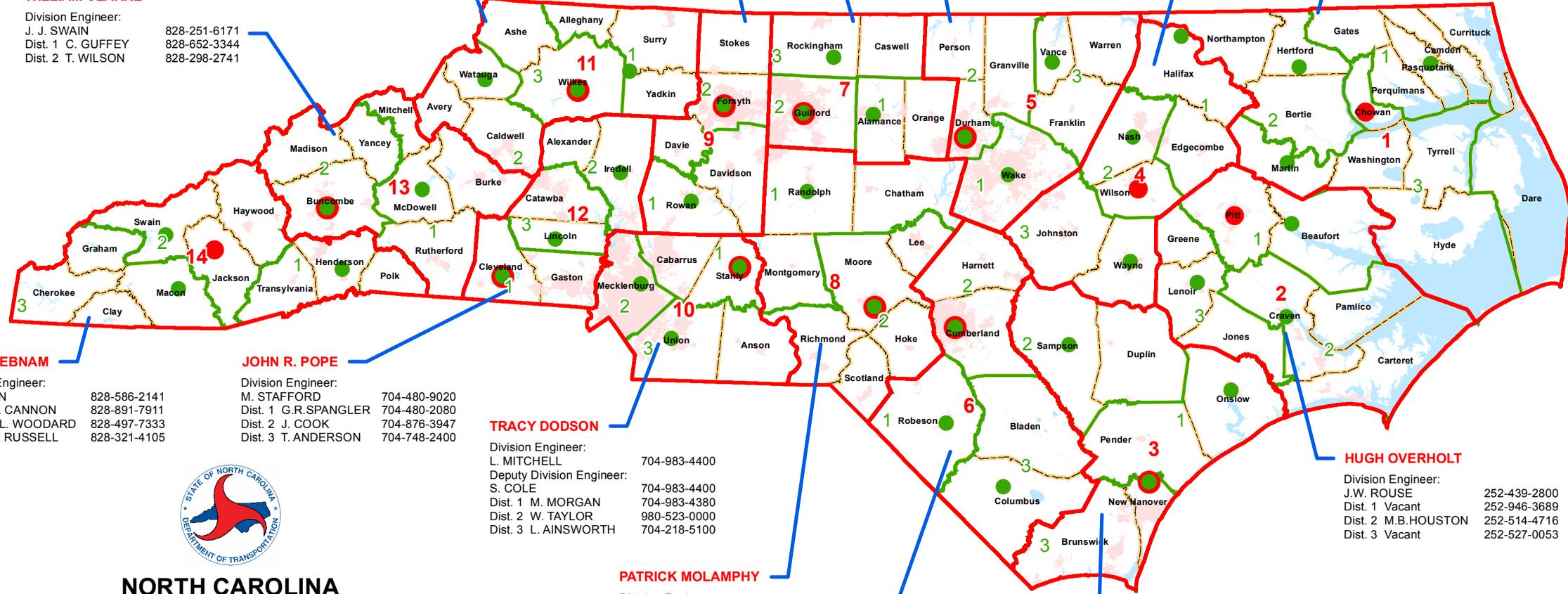
Division Engineer:  
G.W. BURNS 910-486-1493  
Dist. 1 C.S. MILLER 910-618-5546  
Dist. 2 R. HINES 910-486-1496  
Dist. 3 H.L. COX 910-642-3760

**LANDON G. ZIMMER**

Division Engineer:  
K.E. COLLETTE 910-341-2000  
Deputy Division Engineer:  
C. KIMES 910-341-2000  
Dist. 1 P. RIDDLE 910-346-2040  
Dist. 2 K. BATCHELOR 910-592-6174  
Dist. 3 B. HUGHES 910-251-2655

**HUGH OVERHOLT**

Division Engineer:  
J.W. ROUSE 252-439-2800  
Dist. 1 Vacant 252-946-3689  
Dist. 2 M.B.HOUSTON 252-514-4716  
Dist. 3 Vacant 252-527-0053



**NORTH CAROLINA BOARD OF TRANSPORTATION and Division and District Offices**

**JAMES H. TROGDON, III** Secretary of Transportation

**AT-LARGE APPOINTMENTS**

Environmental NINA SZLOSBERG-LANDIS  
State Ports and Aviation DANNY McCOMAS  
Rural Transportation GRADY HUNT  
Mass Transit ANDREW PERKINS  
Government-Related Finance and Accounting ANTHONY T. LATHROP

**Legend**

- Red circle: Division Office
- Green circle: District Office
- Red circle with green dot: Division & District
- Red outline: Divisions
- Green outline: Districts
- Pink outline: Municipal
- Yellow outline: County Boundary







## STATE TRANSPORTATION IMPROVEMENT PROGRAM

# Division 1

Bertie  
Camden  
Chowan  
Currituck  
Dare  
Gates  
Hertford  
Hyde  
Martin  
Northampton  
Pasquotank

Perquimans  
Tyrrell  
Washington



**HIGHWAY PROGRAM**

DIVISION 1

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED			
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS		

**RURAL PROJECTS**

NC 45	R-5809	HERTFORD COUNTY LINE TO WASHINGTON COUNTY LINE. MODERNIZE ROADWAY.	24.8	24660	1650	T																		
						T																		
						T																		
						T																		
						T																		
						T																		

BERTIE  
 DIV A WASHINGTON COUNTY LINE TO US 17 AT MIDWAY.  
 DIV B US 17 AT MIDWAY TO SOUTHERN CITY LIMITS OF COLERAIN.  
 DIV C SOUTHERN CITY LIMITS OF COLERAIN TO HERTFORD COUNTY LINE. - RIGHT OF WAY IN PROGRESS

PLANNING/DESIGN IN PROGRESS

VARIOUS	R-5781	DIVISION 1 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		605	605															
BERTIE	DIV																			
CAMDEN																				
CHOWAN																				
CURRITUCK																				
DARE																				
GATES																				
HERTFORD																				
HYDE																				
MARTIN																				
NORTHAMPTON																				
PASQUOTANK																				
PERQUIMANS																				
TYRRELL																				
WASHINGTON																				

UNDER CONSTRUCTION

**FEASIBILITY STUDIES**

US 13/US 17	FS-1501A	US 64 IN WILLIAMSTON TO VIRGINIA STATE LINE. UPGRADE TO INTERSTATE STANDARDS.	79																	
BERTIE																				
CAMDEN																				
CHOWAN																				
MARTIN																				
PASQUOTANK																				
PERQUIMANS																				

FEASIBILITY STUDY IN PROGRESS

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

# HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS				
<b>BRIDGE PROJECTS</b>																					
NC 45/NC 308	B-5941	REHABILITATE BRIDGE 070007 OVER ROANOKE RIVER.		3370	250	T	C	3120													
BERTIE	SW																				
UNDER CONSTRUCTION																					
VARIOUS	BD-5101	DIVISION 1 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		24508	24508																
BERTIE	DIV																				
CAMDEN																					
CHOWAN																					
CURRITUCK																					
DARE																					
GATES																					
HERTFORD																					
HYDE																					
MARTIN																					
NORTHAMPTON																					
PASQUOTANK																					
PERQUIMANS																					
TYRRELL																					
WASHINGTON																					
PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																					
<b>MITIGATION PROJECTS</b>																					
VARIOUS	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 1 PROJECT MITIGATION.		22095	22095																
BERTIE																					
CAMDEN																					
CHOWAN																					
CURRITUCK																					
DARE																					
GATES																					
HERTFORD																					
HYDE																					
MARTIN																					
NORTHAMPTON																					
PASQUOTANK																					
PERQUIMANS																					
TYRRELL																					
WASHINGTON																					
IN PROGRESS																					

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

**HIGHWAY PROGRAM**

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS

**HIGHWAY SAFETY PROJECTS**

VARIOUS	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		695	695														
BERTIE																			
CAMDEN																			
CHOWAN																			
CURRITUCK																			
DARE																			
GATES																			
HERTFORD																			
HYDE																			
MARTIN																			
NORTHAMPTON																			
PASQUOTANK																			
PERQUIMANS																			
TYRRELL																			
WASHINGTON																			

**DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS**

VARIOUS	W-5701	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 1.	1400	700	HSIP	R	30	DIV																
					HSIP	C	180	DIV																
					HSIP	R	30	RE																
					HSIP	C	180	RE																
					HSIP	R	40	SW																
					HSIP	C	240	SW																

BERTIE  
 CAMDEN  
 CHOWAN  
 CURRITUCK  
 DARE  
 GATES  
 HERTFORD  
 HYDE  
 MARTIN  
 NORTHAMPTON  
 PASQUOTANK  
 PERQUIMANS  
 TYRRELL  
 WASHINGTON

DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.  
 REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.  
 SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.

IN PROGRESS

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO  
 SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES  
 AVAILABLE



**HIGHWAY PROGRAM**

DIVISION 1

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>RURAL PROJECTS</b>																	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	R-5781 DIV	DIVISION 1 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		605	605												
UNDER CONSTRUCTION																	
<b>URBAN PROJECTS</b>																	
US 158 CAMDEN PASQUOTANK	U-4438	US 17 BUSINESS (NORTH ROAD STREET) TO EAST OF PASQUOTANK RIVER IN ELIZABETH CITY. RECONSTRUCT ROADWAY AND REPLACE BRIDGE 690019.	0.6	89740	89740												
UNDER CONSTRUCTION																	
ELIZABETH CITY CAMDEN PASQUOTANK	U-5942 REG	ELIZABETH CITY SIGNAL SYSTEM.	14.1	2700			STBG	U	100								
							STBG			C	2600						
<b>FEASIBILITY STUDIES</b>																	
US 13/US 17 BERTIE CAMDEN CHOWAN MARTIN PASQUOTANK PERQUIMANS	FS-1501A	US 64 IN WILLIAMSTON TO VIRGINIA STATE LINE. UPGRADE TO INTERSTATE STANDARDS.	79														
FEASIBILITY STUDY IN PROGRESS																	

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

# HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>BRIDGE PROJECTS</b>																	
VARIOUS	BD-5101	DIVISION 1 PURCHASE ORDER CONTRACT		24508	24508												
BERTIE	DIV	BRIDGE REPLACEMENT PROJECTS AT															
CAMDEN		SELECTED LOCATIONS.															
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	

PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)

<b>MITIGATION PROJECTS</b>																
VARIOUS	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM		22095	22095											
BERTIE		FOR DIVISION 1 PROJECT MITIGATION.														
CAMDEN																
CHOWAN																
CURRITUCK																
DARE																
GATES																
HERTFORD																
HYDE																
MARTIN																
NORTHAMPTON																
PASQUOTANK																
PERQUIMANS																
TYRRELL																
WASHINGTON																

IN PROGRESS

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>



**HIGHWAY PROGRAM**

DIVISION 1

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	NUMBER						FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>ENHANCEMENT (CALL PROJECTS)</b>																	
VARIOUS	E-5501	FREEDOM ROADS. INSTALL INTERACTIVE		24	24												
ALAMANCE	TRN	WAYSIDE SIGNAGE FOR DESIGNATED SITES.															
BEAUFORT																	
BRUNSWICK																	
BUNCOMBE																	
CAMDEN																	
CHOWAN																	
CRAVEN																	
DARE																	
DURHAM																	
EDGECOMBE																	
GUILFORD																	
HALIFAX																	
LENOIR																	
PASQUOTANK																	
WASHINGTON																	
WAYNE																	
UNDER CONSTRUCTION																	
<b>RURAL PROJECTS</b>																	
VARIOUS	R-5781	DIVISION 1 PROGRAM TO UPGRADE		605	605												
BERTIE	DIV	INTERSECTIONS TO COMPLY WITH THE															
CAMDEN		AMERICANS WITH DISABILITIES ACT (ADA)															
CHOWAN		USING TRANSPORTATION ALTERNATIVES															
CURRITUCK		(TA) FUNDS.															
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	
UNDER CONSTRUCTION																	

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

# HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>FEASIBILITY STUDIES</b>																	
US 13/US 17 BERTIE CAMDEN CHOWAN MARTIN PASQUOTANK PERQUIMANS	FS-1501A	US 64 IN WILLIAMSTON TO VIRGINIA STATE LINE. UPGRADE TO INTERSTATE STANDARDS.	79														
FEASIBILITY STUDY IN PROGRESS																	
<b>BRIDGE PROJECTS</b>																	
NC 32 CHOWAN	B-5507 HF	REPLACE BRIDGE 200024 OVER WARWICK CREEK, BRIDGE 200020 OVER DILLARD CREEK, AND BRIDGE 200021 OVER SAND RUN.		6918	6918												
UNDER CONSTRUCTION																	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	BD-5101 DIV	DIVISION 1 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		24508	24508												
PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

# HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>MITIGATION PROJECTS</b>																	
VARIOUS	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 1 PROJECT MITIGATION.		22095	22095												
BERTIE																	
CAMDEN																	
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	

IN PROGRESS

**HIGHWAY SAFETY PROJECTS**

VARIOUS	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		695	695												
BERTIE																	
CAMDEN																	
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	

DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

# HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>HIGHWAY SAFETY PROJECTS</b>																	
VARIOUS	W-5701	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 1.		1400	700		HSIP	R	30	DIV							
							HSIP	C	180	DIV							
							HSIP	R	30	RE							
							HSIP	C	180	RE							
							HSIP	R	40	SW							
							HSIP	C	240	SW							
BERTIE							DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.								
CAMDEN							REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.								
CHOWAN							SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.								
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	

IN PROGRESS

**ENHANCEMENT (CALL PROJECTS)**

VARIOUS	E-5501	FREEDOM ROADS. INSTALL INTERACTIVE		24	24												
ALAMANCE	TRN	WAYSIDE SIGNAGE FOR DESIGNATED SITES.															
BEAUFORT																	
BRUNSWICK																	
BUNCOMBE																	
CAMDEN																	
CHOWAN																	
CRAVEN																	
DARE																	
DURHAM																	
EDGECOMBE																	
GUILFORD																	
HALIFAX																	
LENOIR																	
PASQUOTANK																	
WASHINGTON																	
WAYNE																	

UNDER CONSTRUCTION

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>



**HIGHWAY PROGRAM**

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>RURAL PROJECTS</b>																	
VARIOUS	R-5781	DIVISION 1 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		605	605												
BERTIE	DIV																
CAMDEN																	
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	

UNDER CONSTRUCTION

<b>BRIDGE PROJECTS</b>																	
US 158	B-5937	REHABILITATE BRIDGE 260016 OVER CURRITUCK SOUND.		27250	15660		T	C	11590								
CURRITUCK	SW																

UNDER CONSTRUCTION

VARIOUS	BD-5101	DIVISION 1 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		24508	24508												
BERTIE	DIV																
CAMDEN																	
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	

PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

# HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>MITIGATION PROJECTS</b>																	
VARIOUS	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 1 PROJECT MITIGATION.		22095	22095												
BERTIE																	
CAMDEN																	
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	

IN PROGRESS

**HIGHWAY SAFETY PROJECTS**

VARIOUS	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		695	695												
BERTIE																	
CAMDEN																	
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	

DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>



# HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS

**RURAL PROJECTS**

US 64 DARE	R-2544	EAST OF SR 1153 (OLD FERRY LANDING ROAD) TO US 264. WIDEN TO MULTI-LANES.	11.7	98934	8333	T														U	315	A					
						T																		R	1175	A	
						T																			C	14700	A
						T																			U	1401	B
						T																			R	1350	B
						T																			C	23300	B
						T																			U	1860	C
						T																			R	300	C
																				C	46200	C					

- A EAST OF SR 1153 (OLD FERRY LANDING ROAD) TO WEST OF SR 1102 (EAST LAKE ROAD).
- B WEST OF SR 1102 (EAST LAKE ROAD) TO EAST OF DARE COUNTY LANDFILL.
- C EAST OF DARE COUNTY LANDFILL TO US 264.

PLANNING/DESIGN IN PROGRESS - PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY

US 158 DARE	R-3419	US 64-NC 12 TO EASTERN END OF CURRITUCK SOUND BRIDGE. ACCESS MANAGEMENT IMPROVEMENTS.	17.3	97800	T																		
					T																U	3500	
					T																	C	30433

DARE REG

SR 1208 (WEST KITTY HAWK ROAD) DARE	R-5738	SR 1210 (BOB PERRY ROAD) TO IVY LANE. UPGRADE FACILITY AND REPLACE BRIDGE 270040.	1	3036	200	T	R	100													
						T			C	2736											

DARE DIV

PLANNING/DESIGN IN PROGRESS

SR 1217 (COLLINGTON ROAD) DARE	R-5014	DEAD END TO US 158 (CROATON HIGHWAY) IN KILL DEVIL HILLS. OPERATIONAL-SAFETY IMPROVEMENTS.	4.3	11425	1325	STBG			C	10100											
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DARE DIV

PLANNING/DESIGN IN PROGRESS - RIGHT OF WAY IN PROGRESS

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

# HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS	
<b>RURAL PROJECTS</b>																		
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	R-5781 DIV	DIVISION 1 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		605	605													
UNDER CONSTRUCTION																		
<b>BRIDGE PROJECTS</b>																		
US 64 BYPASS DARE	B-5943 SW	REHABILITATE BRIDGE 270054 OVER CROATAN SOUND.		2450	2450													
UNDER CONSTRUCTION																		
NC 12 DARE	B-5610 REG	REPLACE BRIDGE 270008 OVER CANAL.	1574	100		NHPB									R	70		
							NHPB									C	1404	
NC 12 DARE	B-5014 TRN	REPAIR BRIDGE 270011 OVER OREGON INLET.	46267	43305		NHPB	CG	1481	A	CG	1481	A						
							TRN	A	REPAIR BRIDGE NO. 11. - COMPLETE - PAYBACK FY 2008 - FY 2019 , GARVEE BOND FUNDING \$13.5 MILLION									
								B	REPAIR BRIDGE NO. 11. - COMPLETE									
								C	INSTALLATION OF CRUTCH BENT AND ADDITIONAL SCOUR PROTECTION. - COMPLETE									
								D	REPAIR BRIDGE NO. 11. - COMPLETE									
								E	REHABILITATION OF EXISTING STEEL CRUTCH BENTS. - COMPLETE									
COMPLETE - RETAIN PROJECT FOR GARVEE PAYOUT																		
NC 12 DARE	B-2500 TRN	REPLACE BRIDGE 270011 (HERBERT C. BONNER BRIDGE) OVER OREGON INLET AND NC 12 IMPROVEMENTS.	2.7	573769	462346	ER	C	8997	B	C	8996	B						
							NHP	C	46715	B	C	46715	B					
							TRN	AB	PHASE II, SHORT TERM IMPROVEMENTS AT PEA ISLAND. - UNDER CONSTRUCTION									
							TRN	B	PHASE II, LONG-TERM IMPROVEMENTS AT RODANTHE. - UNDER CONSTRUCTION									

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

# HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>BRIDGE PROJECTS</b>																	
VARIOUS	BD-5101	DIVISION 1 PURCHASE ORDER CONTRACT		24508	24508												
BERTIE	DIV	BRIDGE REPLACEMENT PROJECTS AT															
CAMDEN		SELECTED LOCATIONS.															
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	

PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)

<b>MITIGATION PROJECTS</b>																
VARIOUS	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM		22095	22095											
BERTIE		FOR DIVISION 1 PROJECT MITIGATION.														
CAMDEN																
CHOWAN																
CURRITUCK																
DARE																
GATES																
HERTFORD																
HYDE																
MARTIN																
NORTHAMPTON																
PASQUOTANK																
PERQUIMANS																
TYRRELL																
WASHINGTON																

IN PROGRESS

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

**HIGHWAY PROGRAM**

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS

**HIGHWAY SAFETY PROJECTS**

VARIOUS	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		695	695														
BERTIE																			
CAMDEN																			
CHOWAN																			
CURRITUCK																			
DARE																			
GATES																			
HERTFORD																			
HYDE																			
MARTIN																			
NORTHAMPTON																			
PASQUOTANK																			
PERQUIMANS																			
TYRRELL																			
WASHINGTON																			

**DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS**

VARIOUS	W-5701	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 1.	1400	700	HSIP	R	30	DIV																
					HSIP	C	180	DIV																
					HSIP	R	30	RE																
					HSIP	C	180	RE																
					HSIP	R	40	SW																
					HSIP	C	240	SW																

BERTIE  
 CAMDEN  
 CHOWAN  
 CURRITUCK  
 DARE  
 GATES  
 HERTFORD  
 HYDE  
 MARTIN  
 NORTHAMPTON  
 PASQUOTANK  
 PERQUIMANS  
 TYRRELL  
 WASHINGTON

IN PROGRESS

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

# HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>ENHANCEMENT (CALL PROJECTS)</b>																	
VARIOUS	E-5501	FREEDOM ROADS. INSTALL INTERACTIVE		24	24												
ALAMANCE	TRN	WAYSIDE SIGNAGE FOR DESIGNATED SITES.															
BEAUFORT																	
BRUNSWICK																	
BUNCOMBE																	
CAMDEN																	
CHOWAN																	
CRAVEN																	
DARE																	
DURHAM																	
EDGECOMBE																	
GUILFORD																	
HALIFAX																	
LENOIR																	
PASQUOTANK																	
WASHINGTON																	
WAYNE																	
UNDER CONSTRUCTION																	
<b>ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)</b>																	
NC 12/US 70	S-5501	IMPLEMENTATION OF WAYSHOWING AND		201	201												
CARTERET	EX	VISITOR ORIENTATION.															
DARE																	
HYDE																	
IN PROGRESS																	
NC 12/US 70	S-5502	OUTER BANKS SCENIC BYWAY WAYSIDES		212	212												
CARTERET	TRN	AND INTERPRETIVE SIGNS.															
DARE																	
HYDE																	
IN PROGRESS																	
<b>RURAL PROJECTS</b>																	
US 158	R-5808	SR 1002 (ACORN HILL ROAD TO	4	4196	800							R	100				
		PASQUOTANK COUNTY LINE. MODERNIZE										U	100				
		ROADWAY.															
GATES	DIV												C	3196			
PLANNING/DESIGN IN PROGRESS																	

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

**HIGHWAY PROGRAM**

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>RURAL PROJECTS</b>																	
VARIOUS	R-5781	DIVISION 1 PROGRAM TO UPGRADE		605	605												
BERTIE	DIV	INTERSECTIONS TO COMPLY WITH THE															
CAMDEN		AMERICANS WITH DISABILITIES ACT (ADA)															
CHOWAN		USING TRANSPORTATION ALTERNATIVES															
CURRITUCK		(TA) FUNDS.															
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	

UNDER CONSTRUCTION

<b>BRIDGE PROJECTS</b>																	
VARIOUS	BD-5101	DIVISION 1 PURCHASE ORDER CONTRACT		24508	24508												
BERTIE	DIV	BRIDGE REPLACEMENT PROJECTS AT															
CAMDEN		SELECTED LOCATIONS.															
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	

PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

# HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>MITIGATION PROJECTS</b>																	
VARIOUS	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 1 PROJECT MITIGATION.		22095	22095												
BERTIE																	
CAMDEN																	
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	

IN PROGRESS

<b>HIGHWAY SAFETY PROJECTS</b>																	
VARIOUS	W-5701	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 1.		1400	700		HSIP	R	30	DIV							
							HSIP	C	180	DIV							
							HSIP	R	30	RE							
							HSIP	C	180	RE							
							HSIP	R	40	SW							
							HSIP	C	240	SW							
BERTIE							DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.								
CAMDEN							REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.								
CHOWAN							SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.								
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	

IN PROGRESS

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

# HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED		
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS		
<b>HIGHWAY SAFETY PROJECTS</b>																			
VARIOUS	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		695	695														
BERTIE																			
CAMDEN																			
CHOWAN																			
CURRITUCK																			
DARE																			
GATES																			
HERTFORD																			
HYDE																			
MARTIN																			
NORTHAMPTON																			
PASQUOTANK																			
PERQUIMANS																			
TYRRELL																			
WASHINGTON																			
<b>DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS</b>																			
<b>RURAL PROJECTS</b>																			
US 13/NC 42/NC 561 (MEMORIAL DRIVE)	R-5796	PEACHTREE STREET TO NC 42. WIDEN TO MULTI-LANES.	1	12675	750		T												
							T												
							T												
HERTFORD	REG																		
<b>INCLUDES B-5605 - PLANNING/DESIGN IN PROGRESS</b>																			
US 13/NC 11	R-5311	NC 11/NC 561 INTERSECTION NEAR AHOSKIE TO US 13/US 158/NC 45 INTERSECTION NEAR WINTON. WIDEN TO MULTI-LANES.	7.8	76896	9640		T												
							T												
							HSIP	C	2955	A									
							NHP	C	3945	A									
							T												
HERTFORD	SW						SW	A	WEST OF MODLIN ROAD TO EAST OF NC 11/SR 1213 (OLD NC 11 ROAD). CONSTRUCT GRADE SEPARATION AT SR 1130 (MODLIN ROAD) AND INTERCHANGE AT OLD NC 11/SR 1213 (OLD NC 11 ROAD). - UNDER CONSTRUCTION										
							REG	B	NC 11/NC 561 INTERSECTION NEAR AHOSKIE TO US 13/US 158/NC 45 INTERSECTION NEAR WINTON.										
<b>PLANNING/DESIGN IN PROGRESS</b>																			
NC 461	R-5811	NC 45 TO END OF STATE MAINTENANCE. MODERNIZE ROADWAY.	4.1	4380	300		T												
							T												
HERTFORD	DIV																		

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

# HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS	
<b>RURAL PROJECTS</b>																		
VARIOUS	R-5781	DIVISION 1 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		605	605													
BERTIE	DIV																	
CAMDEN																		
CHOWAN																		
CURRITUCK																		
DARE																		
GATES																		
HERTFORD																		
HYDE																		
MARTIN																		
NORTHAMPTON																		
PASQUOTANK																		
PERQUIMANS																		
TYRRELL																		
WASHINGTON																		

UNDER CONSTRUCTION

<b>BRIDGE PROJECTS</b>																	
SR 1311 (BOONE'S BRIDGE ROAD)	B-5603	REPLACE BRIDGE 450137 OVER MEHERRIN RIVER OVERFLOW.		2660	125	STPOFF				C	1268		C	1267			
HERTFORD	DIV																

RIGHT OF WAY IN PROGRESS

VARIOUS	BD-5101	DIVISION 1 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		24508	24508													
BERTIE	DIV																	
CAMDEN																		
CHOWAN																		
CURRITUCK																		
DARE																		
GATES																		
HERTFORD																		
HYDE																		
MARTIN																		
NORTHAMPTON																		
PASQUOTANK																		
PERQUIMANS																		
TYRRELL																		
WASHINGTON																		

PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

# HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>MITIGATION PROJECTS</b>																	
VARIOUS	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 1 PROJECT MITIGATION.		22095	22095												
BERTIE																	
CAMDEN																	
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	

IN PROGRESS

<b>HIGHWAY SAFETY PROJECTS</b>																	
VARIOUS	W-5701	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 1.		1400	700		HSIP	R	30	DIV							
							HSIP	C	180	DIV							
							HSIP	R	30	RE							
							HSIP	C	180	RE							
							HSIP	R	40	SW							
							HSIP	C	240	SW							
BERTIE							DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.								
CAMDEN							REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.								
CHOWAN							SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.								
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	

IN PROGRESS

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

**HIGHWAY PROGRAM**

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>HIGHWAY SAFETY PROJECTS</b>																	
VARIOUS	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		695	695												
BERTIE																	
CAMDEN																	
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																	
<b>RURAL PROJECTS</b>																	
VARIOUS	R-5781	DIVISION 1 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		605	605												
BERTIE	DIV																
CAMDEN																	
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	
UNDER CONSTRUCTION																	
<b>BRIDGE PROJECTS</b>																	
US 264	B-5942	REHABILITATE BRIDGE 470020 OVER INTRACOASTAL WATERWAY.		1378	1378												
HYDE	REG																
UNDER CONSTRUCTION																	

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

**HIGHWAY PROGRAM**

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>BRIDGE PROJECTS</b>																	
VARIOUS	BD-5101	DIVISION 1 PURCHASE ORDER CONTRACT		24508	24508												
BERTIE	DIV	BRIDGE REPLACEMENT PROJECTS AT															
CAMDEN		SELECTED LOCATIONS.															
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	

PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)

<b>MITIGATION PROJECTS</b>																	
VARIOUS	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM		22095	22095												
BERTIE		FOR DIVISION 1 PROJECT MITIGATION.															
CAMDEN																	
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	

IN PROGRESS

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>



# HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED										
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS										
<b>ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)</b>																											
NC 12/US 70 CARTERET DARE HYDE	S-5501 EX	IMPLEMENTATION OF WAYSHOWING AND VISITOR ORIENTATION.		201	201																						
IN PROGRESS																											
NC 12/US 70 CARTERET DARE HYDE	S-5502 TRN	OUTER BANKS SCENIC BYWAY WAYSIDES AND INTERPRETIVE SIGNS.		212	212																						
IN PROGRESS																											
<b>RURAL PROJECTS</b>																											
US 17 MARTIN	R-5810 DIV	SR 1119 (RALPH TAYLOR ROAD) TO SR 1205 (HOLLY CREEK ROAD). ACCESS MANAGEMENT.	2.4	9200			T							R	700	R	700										
							T							U	250	U	250										
							T											C	3650	C	3650						
US 17 BEAUFORT MARTIN	R-2511 DIV	WASHINGTON BYPASS NORTH OF NC 171 TO MULTI-LANES SOUTH OF WILLIAMSTON. WIDEN TO MULTI-LANES.	10	74102	2002		T				R	16000															
							T				U	4400															
							T						C	12925	C	12925	C	12925									
PLANNING/DESIGN IN PROGRESS																											
NC 125 MARTIN	R-3826 REG	SR 1182 (EAST COLLEGE ROAD) TO NC 125 NORTHWEST OF WILLIAMSTON. TWO LANES, PART ON NEW LOCATION.	2.5	15779	15779																						
UNDER CONSTRUCTION																											
SR 1142 (PRISON CAMP ROAD) MARTIN	R-4705 DIV	NC 903 TO SR 1182 (EAST COLLEGE ROAD). UPGRADE FACILITY.	9.6	25864	500		STBG				R	5465															
							STBG									C	6633	C	6633								
													C	6633													
PLANNING/DESIGN IN PROGRESS																											

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

# HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>RURAL PROJECTS</b>																	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	R-5781 DIV	DIVISION 1 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		605	605												

UNDER CONSTRUCTION

<b>FEASIBILITY STUDIES</b>																
US 13/US 17 BERTIE CAMDEN CHOWAN MARTIN PASQUOTANK PERQUIMANS	FS-1501A	US 64 IN WILLIAMSTON TO VIRGINIA STATE LINE. UPGRADE TO INTERSTATE STANDARDS.	79													

FEASIBILITY STUDY IN PROGRESS

US 64 EDGECOMBE FRANKLIN MARTIN NASH WAKE	FS-1504A	SR 1003 (ROLESVILLE ROAD) IN WAKE COUNTY TO US 17 IN WILLIAMSTON. UPGRADE TO INTERSTATE STANDARDS.	86.5													
--	----------	--	------	--	--	--	--	--	--	--	--	--	--	--	--	--

FEASIBILITY STUDY IN PROGRESS

<b>BRIDGE PROJECTS</b>																
SR 1142 (PRISON CAMP ROAD)  MARTIN	B-5503  REG	REPLACE BRIDGE 570053 OVER COLLIE SWAMP.		1553	100	STPOFF	R	80								
						STPOFF	U	23								
						STPOFF			C	1350						

<b>DIV - Division Category</b> <b>HF - State Dollars (Non STI)</b> <b>SW - Statewide Category</b>	<b>EX - Exempt Category</b> <b>REG - Regional Category</b> <b>TRN - Transition Project</b>
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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

# HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS				
<b>BRIDGE PROJECTS</b>																					
SR 1159 (FLAT SWAMP ROAD)	B-4577	REPLACE BRIDGE 570071 OVER FLAT SWAMP.		846	129	STPOFF			U	52											
						STPOFF			R	15											
						STPOFF				C	650										
MARTIN	DIV																				
<hr/>																					
VARIOUS	BD-5101	DIVISION 1 PURCHASE ORDER CONTRACT		24508	24508																
BERTIE	DIV	BRIDGE REPLACEMENT PROJECTS AT																			
CAMDEN		SELECTED LOCATIONS.																			
CHOWAN																					
CURRITUCK																					
DARE																					
GATES																					
HERTFORD																					
HYDE																					
MARTIN																					
NORTHAMPTON																					
PASQUOTANK																					
PERQUIMANS																					
TYRRELL																					
WASHINGTON																					
<hr/>																					
PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																					
<hr/>																					
<b>MITIGATION PROJECTS</b>																					
VARIOUS	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM		22095	22095																
BERTIE		FOR DIVISION 1 PROJECT MITIGATION.																			
CAMDEN																					
CHOWAN																					
CURRITUCK																					
DARE																					
GATES																					
HERTFORD																					
HYDE																					
MARTIN																					
NORTHAMPTON																					
PASQUOTANK																					
PERQUIMANS																					
TYRRELL																					
WASHINGTON																					
<hr/>																					
IN PROGRESS																					
<hr/>																					

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>



# HIGHWAY PROGRAM

DIVISION 1

			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM						DEVELOPMENTAL PROGRAM					UNFUNDED
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>INTERSTATE PROJECTS</b>																	
I-95 NORTHAMPTON	I-4913 TRN	NORTH OF HALIFAX COUNTY LINE (MILEARKER 175) TO THE VIRGINIA STATE LINE (MILEMARKER 181.4). PAVEMENT REHABILITATION.	6.3	6532	6216	NHP	CG	316									
COMPLETE - GARVEE BOND FUNDING \$2.7 MILLION; PAYBACK FY 2007 - FY 2018																	
I-95 NORTHAMPTON	I-5839 SW	CHOCKOYOTTE CREEK (MILEMARKER 172) TO VIRGINIA STATE LINE - MILEMARKER 181.4). PAVEMENT REHABILITATION.	9.4	16426	16426												
UNDER CONSTRUCTION																	
I-95 NORTHAMPTON	I-5931 SW	HALIFAX COUNTY LINE (MILEMARKER 173.9) TO THE VIRGINIA STATE LINE (MILEMARKER 181.4). PAVEMENT REHABILITATION.	7.5	9800		NHPIM								C	9800		
<b>RURAL PROJECTS</b>																	
US 158/NC 46 NORTHAMPTON	R-2582	I-95/NC 46 IN ROANOKE RAPIDS TO SR 1333 (MT. CARMEL CHURCH ROAD) EAST OF JACKSON. WIDEN TO MULTI-LANES WITH BYPASS OF JACKSON, SOME NEW LOCATION.	15.2	130263	9463	T								C	13500	A	
						T								C	13500	A	
						T											
						DIV A I-95/NC 46 IN ROANOKE RAPIDS TO SR 1312 (ST. JOHN CHURCH ROAD) IN NORTHAMPTON COUNTY. - RIGHT OF WAY IN PROGRESS B SR 1312 (ST. JOHN CHURCH ROAD) TO SR 1333 (MT. CARMEL CHURCH ROAD) EAST OF JACKSON.											
PLANNING/DESIGN IN PROGRESS																	
US 258 NORTHAMPTON	R-5758 DIV	HALIFAX COUNTY LINE TO RICH SQUARE TOWN LIMITS. UPGRADE ROADWAY.	6.5	1750	50	T	C	850		C	850						
PLANNING/DESIGN IN PROGRESS																	
NC 46 NORTHAMPTON	R-5739 DIV	NC 48 IN GASTON TO THE VIRGINIA STATE LINE. UPGRADE AND WIDEN EXISTING FACILITY.	10.5	9688	1000	T								R	100		
						T									C	4294	
PLANNING/DESIGN IN PROGRESS																	
NC 305 NORTHAMPTON	R-5757 DIV	SEABOARD TOWN LIMITS TO HERTFORD COUNTY LINE. UPGRADE ROADWAY.	24.6	8860	650	T								R	10		
						T									C	4100	
PLANNING/DESIGN IN PROGRESS																	

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

**HIGHWAY PROGRAM**

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>RURAL PROJECTS</b>																	
VARIOUS	R-5781	DIVISION 1 PROGRAM TO UPGRADE		605	605												
BERTIE	DIV	INTERSECTIONS TO COMPLY WITH THE															
CAMDEN		AMERICANS WITH DISABILITIES ACT (ADA)															
CHOWAN		USING TRANSPORTATION ALTERNATIVES															
CURRITUCK		(TA) FUNDS.															
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	

UNDER CONSTRUCTION

<b>BRIDGE PROJECTS</b>																
VARIOUS	BD-5101	DIVISION 1 PURCHASE ORDER CONTRACT		24508	24508											
BERTIE	DIV	BRIDGE REPLACEMENT PROJECTS AT														
CAMDEN		SELECTED LOCATIONS.														
CHOWAN																
CURRITUCK																
DARE																
GATES																
HERTFORD																
HYDE																
MARTIN																
NORTHAMPTON																
PASQUOTANK																
PERQUIMANS																
TYRRELL																
WASHINGTON																

PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>



**HIGHWAY PROGRAM**

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>HIGHWAY SAFETY PROJECTS</b>																	
VARIOUS	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		695	695												
BERTIE																	
CAMDEN																	
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	

DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS

<b>RURAL PROJECTS</b>																											
US 17 (FUTURE I-87)	R-5856	US 17/US 158 NORTH OF ELIZABETH CITY TO VIRGINIA STATE LINE. UPGRADE ROADWAY TO INTERSTATE STANDARDS.	13	186560			NHP										R	2760									
							NHP											500									
							NHP																	C	45825	C	137475
CAMDEN	DIV																										
PASQUOTANK																											

VARIOUS	R-5781	DIVISION 1 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		605	605																				
BERTIE	DIV																								
CAMDEN																									
CHOWAN																									
CURRITUCK																									
DARE																									
GATES																									
HERTFORD																									
HYDE																									
MARTIN																									
NORTHAMPTON																									
PASQUOTANK																									
PERQUIMANS																									
TYRRELL																									
WASHINGTON																									

UNDER CONSTRUCTION

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

**HIGHWAY PROGRAM**

DIVISION 1

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM						DEVELOPMENTAL PROGRAM					UNFUNDED			
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
<b>URBAN PROJECTS</b>																				
US 17 (HUGHES BOULEVARD) PASQUOTANK	U-5940	SR 1308 (CHURCH STREET) TO US 17 BUSINESS (NORTH ROAD STREET). ACCESS MANAGEMENT.	1.5	20893	2000	T						R	6061							
						T						U	727							
						T										C	4035	C	4035	C
						PLANNING/DESIGN IN PROGRESS														
US 17 BUSINESS  PASQUOTANK	U-5939	SR 1145 (OAK STUMP ROAD). IMPROVE INTERSECTION.	1	2088	500	T						R	240							
						T						U	100							
						T									C	1248				
						PLANNING/DESIGN IN PROGRESS														
US 158 CAMDEN PASQUOTANK	U-4438	US 17 BUSINESS (NORTH ROAD STREET) TO EAST OF PASQUOTANK RIVER IN ELIZABETH CITY. RECONSTRUCT ROADWAY AND REPLACE BRIDGE 690019.	0.6	89740	89740															
						UNDER CONSTRUCTION														
ELIZABETH CITY  CAMDEN PASQUOTANK	U-5942	ELIZABETH CITY SIGNAL SYSTEM.	14.1	2700		STBG	U	100												
						STBG			C	2600										
<b>FEASIBILITY STUDIES</b>																				
US 13/US 17 BERTIE CAMDEN CHOWAN MARTIN PASQUOTANK PERQUIMANS	FS-1501A	US 64 IN WILLIAMSTON TO VIRGINIA STATE LINE. UPGRADE TO INTERSTATE STANDARDS.	79																	
						FEASIBILITY STUDY IN PROGRESS														
<b>BRIDGE PROJECTS</b>																				
US 17/158 PASQUOTANK	B-4599	REPLACE BRIDGE 690001 AND BRIDGE 690002 OVER KNOBBS CREEK.		20272	20272															
						UNDER CONSTRUCTION														

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO  
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES  
AVAILABLE

**HIGHWAY PROGRAM**

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>BRIDGE PROJECTS</b>																	
VARIOUS	BD-5101	DIVISION 1 PURCHASE ORDER CONTRACT		24508	24508												
BERTIE	DIV	BRIDGE REPLACEMENT PROJECTS AT															
CAMDEN		SELECTED LOCATIONS.															
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	

PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)

<b>MITIGATION PROJECTS</b>																	
VARIOUS	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM		22095	22095												
BERTIE		FOR DIVISION 1 PROJECT MITIGATION.															
CAMDEN																	
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	

IN PROGRESS

DIV - Division Category HF - State Dollars (Non STI) SW - Statewide Category	EX - Exempt Category REG - Regional Category TRN - Transition Project
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**HIGHWAY PROGRAM**

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS

**HIGHWAY SAFETY PROJECTS**

VARIOUS	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		695	695														
BERTIE																			
CAMDEN																			
CHOWAN																			
CURRITUCK																			
DARE																			
GATES																			
HERTFORD																			
HYDE																			
MARTIN																			
NORTHAMPTON																			
PASQUOTANK																			
PERQUIMANS																			
TYRRELL																			
WASHINGTON																			

**DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS**

VARIOUS	W-5701	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 1.	1400	700	HSIP	R	30	DIV																
					HSIP	C	180	DIV																
					HSIP	R	30	RE																
					HSIP	C	180	RE																
					HSIP	R	40	SW																
					HSIP	C	240	SW																

BERTIE  
 CAMDEN  
 CHOWAN  
 CURRITUCK  
 DARE  
 GATES  
 HERTFORD  
 HYDE  
 MARTIN  
 NORTHAMPTON  
 PASQUOTANK  
 PERQUIMANS  
 TYRRELL  
 WASHINGTON

DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.  
 REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.  
 SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.

IN PROGRESS

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

# HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>ENHANCEMENT (CALL PROJECTS)</b>																	
VARIOUS	E-5501	FREEDOM ROADS. INSTALL INTERACTIVE		24	24												
ALAMANCE	TRN	WAYSIDE SIGNAGE FOR DESIGNATED SITES.															
BEAUFORT																	
BRUNSWICK																	
BUNCOMBE																	
CAMDEN																	
CHOWAN																	
CRAVEN																	
DARE																	
DURHAM																	
EDGECOMBE																	
GUILFORD																	
HALIFAX																	
LENOIR																	
PASQUOTANK																	
WASHINGTON																	
WAYNE																	
<b>UNDER CONSTRUCTION</b>																	
<b>RURAL PROJECTS</b>																	
US 17	R-4459	SR 1336 (HARVEY POINT ROAD) AND SR 1338 (WAYNE FORK ROAD). CONVERT AT-GRADE INTERSECTION TO AN INTERCHANGE.	3	12923	73		NHP										
							NHP										
							NHP										
PERQUIMANS	SW																
US 17	R-4458	SR 1300 (NEW HOPE ROAD). CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.		11791	91		NHP										
							NHP										
							NHP										
PERQUIMANS	DIV																
SR 1300 (NEW HOPE ROAD)	R-5716	SR 1302 (UNION HALL ROAD) TO SR 1303 (WOODLAND CHURCH ROAD). WIDEN AND RESURFACE.	1.5	1314	200		T	C	1114								
PERQUIMANS	DIV																
<b>RIGHT OF WAY IN PROGRESS</b>																	
SR 1329 (WOODVILLE ROAD)	R-5740	SR 1331 (RED BANK ROAD) TO SR 1300 (NEW HOPE ROAD). UPGRADE ROADWAY.	4.4	4750	200		T	R	50								
PERQUIMANS	DIV						T			C	2250		C	2250			

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

# HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED						
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS						
<b>RURAL PROJECTS</b>																							
SR 1336 (HARVEY POINT ROAD) PERQUIMANS	R-5806	US 17 TO SR 1350 (CHURCHES LANE). MODERNIZE ROADWAY.	6.1	6210		NHP						R	100										
						NHP						U	100										
						NHP								C	6010								

VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	R-5781 DIV	DIVISION 1 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		605	605																		
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UNDER CONSTRUCTION

<b>FEASIBILITY STUDIES</b>																							
US 13/US 17 BERTIE CAMDEN CHOWAN MARTIN PASQUOTANK PERQUIMANS	FS-1501A	US 64 IN WILLIAMSTON TO VIRGINIA STATE LINE. UPGRADE TO INTERSTATE STANDARDS.	79																				

FEASIBILITY STUDY IN PROGRESS

<b>BRIDGE PROJECTS</b>																							
US 17 BUSINESS/ NC 37 PERQUIMANS	R-4467	EAST OF PERQUIMANS RIVER BRIDGE TO NC 37 IN HERTFORD. REPLACE BRIDGE 710008.	0.4	44026	4396	T	R	900															
						T	U	130															
						T	C	1930	C	12223	C	12223	C	12224									

PLANNING/DESIGN IN PROGRESS - DESIGN BUILD PROJECT

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

# HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS

**BRIDGE PROJECTS**

VARIOUS	BD-5101	DIVISION 1 PURCHASE ORDER CONTRACT		24508	24508													
BERTIE	DIV	BRIDGE REPLACEMENT PROJECTS AT																
CAMDEN		SELECTED LOCATIONS.																
CHOWAN																		
CURRITUCK																		
DARE																		
GATES																		
HERTFORD																		
HYDE																		
MARTIN																		
NORTHAMPTON																		
PASQUOTANK																		
PERQUIMANS																		
TYRRELL																		
WASHINGTON																		

PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)

**MITIGATION PROJECTS**

VARIOUS	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM		22095	22095													
BERTIE		FOR DIVISION 1 PROJECT MITIGATION.																
CAMDEN																		
CHOWAN																		
CURRITUCK																		
DARE																		
GATES																		
HERTFORD																		
HYDE																		
MARTIN																		
NORTHAMPTON																		
PASQUOTANK																		
PERQUIMANS																		
TYRRELL																		
WASHINGTON																		

IN PROGRESS

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

**HIGHWAY PROGRAM**

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS

**HIGHWAY SAFETY PROJECTS**

VARIOUS	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		695	695														
BERTIE																			
CAMDEN																			
CHOWAN																			
CURRITUCK																			
DARE																			
GATES																			
HERTFORD																			
HYDE																			
MARTIN																			
NORTHAMPTON																			
PASQUOTANK																			
PERQUIMANS																			
TYRRELL																			
WASHINGTON																			

DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS

VARIOUS	W-5701	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 1.	1400	700	HSIP	R	30	DIV																
					HSIP	C	180	DIV																
					HSIP	R	30	RE																
					HSIP	C	180	RE																
					HSIP	R	40	SW																
					HSIP	C	240	SW																

BERTIE  
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 PERQUIMANS  
 TYRRELL  
 WASHINGTON

DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.  
 REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.  
 SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.

IN PROGRESS

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

**HIGHWAY PROGRAM**

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED		
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS		
<b>RURAL PROJECTS</b>																			
US 64	R-2545	EAST OF COLUMBIA TO EAST OF THE ALLIGATOR RIVER. WIDEN TO MULTI-LANES.	15.9	615791	4204	T											U	1395	AA
						T											R	1825	AA
						T											C	24800	AA
						T											U	1611	AB
						T											R	2025	AB
						T											C	72500	AB
						T											C	503100	B
						T											R	3175	B
						T											U	1156	B

DARE  
TYRRELL

AA EAST OF COLUMBIA TO WEST OF SR 1229 (OLD US 64) AT ALLIGATOR RIVER.  
 AB WEST OF SR 1229 (OLD US 64) AT ALLIGATOR RIVER TO WEST OF ALLIGATOR RIVER.  
 B WEST OF ALLIGATOR RIVER TO EAST OF SR 1153 (OLD FERRY LANDING ROAD).

PLANNING/DESIGN IN PROGRESS - PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY

VARIOUS	R-5781	DIVISION 1 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		605	605														
BERTIE	DIV																		
CAMDEN																			
CHOWAN																			
CURRITUCK																			
DARE																			
GATES																			
HERTFORD																			
HYDE																			
MARTIN																			
NORTHAMPTON																			
PASQUOTANK																			
PERQUIMANS																			
TYRRELL																			
WASHINGTON																			

UNDER CONSTRUCTION

**BRIDGE PROJECTS**

US 64	B-5936	REHABILITATE BRIDGE 880007 OVER ALLIGATOR RIVER.		10725	10725														
TYRRELL	SW																		

UNDER CONSTRUCTION

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

**HIGHWAY PROGRAM**

DIVISION 1

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	NUMBER						FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>BRIDGE PROJECTS</b>																	
VARIOUS	BD-5101	DIVISION 1 PURCHASE ORDER CONTRACT		24508	24508												
BERTIE	DIV	BRIDGE REPLACEMENT PROJECTS AT															
CAMDEN		SELECTED LOCATIONS.															
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	
PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	
<b>MITIGATION PROJECTS</b>																	
VARIOUS	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM		22095	22095												
BERTIE		FOR DIVISION 1 PROJECT MITIGATION.															
CAMDEN																	
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	
IN PROGRESS																	

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

**HIGHWAY PROGRAM**

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS

**HIGHWAY SAFETY PROJECTS**

VARIOUS	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		695	695														
BERTIE																			
CAMDEN																			
CHOWAN																			
CURRITUCK																			
DARE																			
GATES																			
HERTFORD																			
HYDE																			
MARTIN																			
NORTHAMPTON																			
PASQUOTANK																			
PERQUIMANS																			
TYRRELL																			
WASHINGTON																			

DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS

VARIOUS	W-5701	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 1.	1400	700	HSIP	R	30	DIV																
					HSIP	C	180	DIV																
					HSIP	R	30	RE																
					HSIP	C	180	RE																
					HSIP	R	40	SW																
					HSIP	C	240	SW																

BERTIE  
 CAMDEN  
 CHOWAN  
 CURRITUCK  
 DARE  
 GATES  
 HERTFORD  
 HYDE  
 MARTIN  
 NORTHAMPTON  
 PASQUOTANK  
 PERQUIMANS  
 TYRRELL  
 WASHINGTON

DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.  
 REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.  
 SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.

IN PROGRESS

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

# HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>RURAL PROJECTS</b>																	
NEW ROUTE	R-3620	US 64 TO NC 32. TWO LANE SHOULDER FACILITY ON NEW LOCATION.	3.3	17409	17409												
WASHINGTON	TRN																
UNDER CONSTRUCTION																	
VARIOUS	R-5781	DIVISION 1 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		605	605												
BERTIE	DIV																
CAMDEN																	
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	
UNDER CONSTRUCTION																	
<b>BRIDGE PROJECTS</b>																	
VARIOUS	BD-5101	DIVISION 1 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		24508	24508												
BERTIE	DIV																
CAMDEN																	
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	
PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

**HIGHWAY PROGRAM**

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>MITIGATION PROJECTS</b>																	
VARIOUS	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 1 PROJECT MITIGATION.		22095	22095												
BERTIE																	
CAMDEN																	
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	

IN PROGRESS

<b>HIGHWAY SAFETY PROJECTS</b>																	
VARIOUS	W-5701	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 1.		1400	700		HSIP	R	30	DIV							
							HSIP	C	180	DIV							
							HSIP	R	30	RE							
							HSIP	C	180	RE							
							HSIP	R	40	SW							
							HSIP	C	240	SW							
BERTIE							DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.								
CAMDEN							REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.								
CHOWAN							SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.								
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	

IN PROGRESS

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

**HIGHWAY PROGRAM**

DIVISION 1

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	NUMBER						FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>HIGHWAY SAFETY PROJECTS</b>																	
VARIOUS	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		695	695												
BERTIE																	
CAMDEN																	
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																	
<b>ENHANCEMENT (CALL PROJECTS)</b>																	
VARIOUS	E-5501	FREEDOM ROADS. INSTALL INTERACTIVE WAYSIDE SIGNAGE FOR DESIGNATED SITES.		24	24												
ALAMANCE	TRN																
BEAUFORT																	
BRUNSWICK																	
BUNCOMBE																	
CAMDEN																	
CHOWAN																	
CRAVEN																	
DARE																	
DURHAM																	
EDGECOMBE																	
GUILFORD																	
HALIFAX																	
LENOIR																	
PASQUOTANK																	
WASHINGTON																	
WAYNE																	
UNDER CONSTRUCTION																	

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

## NON HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	NUMBER						FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>FERRY PROJECTS</b>																	
VARIOUS	F-5703	REPLACEMENT VESSEL (SUPPORT FLEET)		10745		T											
BEAUFORT	DIV	FOR TUGS AND BARGES				C	10745										
BERTIE																	
BRUNSWICK																	
CAMDEN																	
CARTERET																	
CHOWAN																	
CRAVEN																	
CURRITUCK																	
DARE																	
DUPLIN																	
GATES																	
GREENE																	
HERTFORD																	
HYDE																	
JONES																	
LENOIR																	
MARTIN																	
NEW HANOVER																	
NORTHAMPTON																	
ONSLow																	
PAMLICO																	
PASQUOTANK																	
PENDER																	
PERQUIMANS																	
PITT																	
SAMPSON																	
TYRRELL																	
WASHINGTON																	
<b>PUBLIC TRANSPORTATION PROJECTS</b>																	
CHOANOKE PUBLIC	TA-6180	CAPITAL		1513	1513	FNU											
TRANSPORTATION						L											
AUTHORITY						S											
BERTIE	HF																
HALIFAX																	
HERTFORD																	
NORTHAMPTON																	
FUNDS AUTHORIZED IN PROGRESS																	

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>



## NON HIGHWAY PROGRAM

DIVISION 1

				TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS												
ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
<b>FERRY PROJECTS</b>																
VARIOUS	F-5703	REPLACEMENT VESSEL (SUPPORT FLEET)		10745		T										
BEAUFORT	DIV	FOR TUGS AND BARGES														
BERTIE																
BRUNSWICK																
CAMDEN																
CARTERET																
CHOWAN																
CRAVEN																
CURRITUCK																
DARE																
DUPLIN																
GATES																
GREENE																
HERTFORD																
HYDE																
JONES																
LENOIR																
MARTIN																
NEW HANOVER																
NORTHAMPTON																
ONslow																
PAMLICO																
PASQUOTANK																
PENDER																
PERQUIMANS																
PITT																
SAMPSON																
TYRRELL																
WASHINGTON																

**PUBLIC TRANSPORTATION PROJECTS**

ALBEMARLE	TA-6142	CAPITAL		1586	1586	FNU										
REGIONAL HEALTH SERVICE						L										
CAMDEN	HF					S										
CHOWAN																
CURRITUCK																
PASQUOTANK																
PERQUIMANS																

FUNDS AUTHORIZED IN PROGRESS

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO  
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES  
AVAILABLE





## NON HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>FERRY PROJECTS</b>																	
VARIOUS	F-5703	REPLACEMENT VESSEL (SUPPORT FLEET)		10745		T											
BEAUFORT	DIV	FOR TUGS AND BARGES				C	10745										
BERTIE																	
BRUNSWICK																	
CAMDEN																	
CARTERET																	
CHOWAN																	
CRAVEN																	
CURRITUCK																	
DARE																	
DUPLIN																	
GATES																	
GREENE																	
HERTFORD																	
HYDE																	
JONES																	
LENOIR																	
MARTIN																	
NEW HANOVER																	
NORTHAMPTON																	
ONSLow																	
PAMLICO																	
PASQUOTANK																	
PENDER																	
PERQUIMANS																	
PITT																	
SAMPSON																	
TYRRELL																	
WASHINGTON																	

<b>PUBLIC TRANSPORTATION PROJECTS</b>																	
ALBEMARLE	TA-6142	CAPITAL		1586	1586	FNU											
REGIONAL HEALTH SERVICE						L											
CAMDEN	HF					S											
CHOWAN																	
CURRITUCK																	
PASQUOTANK																	
PERQUIMANS																	

FUNDS AUTHORIZED IN PROGRESS

<b>DIV - Division Category</b> <b>HF - State Dollars (Non STI)</b> <b>SW - Statewide Category</b>	<b>EX - Exempt Category</b> <b>REG - Regional Category</b> <b>TRN - Transition Project</b>
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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO  
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES  
AVAILABLE





## NON HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	NUMBER						FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>FERRY PROJECTS</b>																	
VARIOUS	F-5703	REPLACEMENT VESSEL (SUPPORT FLEET)		10745		T											
BEAUFORT	DIV	FOR TUGS AND BARGES				C	10745										
BERTIE																	
BRUNSWICK																	
CAMDEN																	
CARTERET																	
CHOWAN																	
CRAVEN																	
CURRITUCK																	
DARE																	
DUPLIN																	
GATES																	
GREENE																	
HERTFORD																	
HYDE																	
JONES																	
LENOIR																	
MARTIN																	
NEW HANOVER																	
NORTHAMPTON																	
ONslow																	
PAMLICO																	
PASQUOTANK																	
PENDER																	
PERQUIMANS																	
PITT																	
SAMPSON																	
TYRRELL																	
WASHINGTON																	

**PUBLIC TRANSPORTATION PROJECTS**

ALBEMARLE	TA-6142	CAPITAL		1586	1586	FNU											
REGIONAL HEALTH SERVICE						L											
CAMDEN	HF					S											
CHOWAN																	
CURRITUCK																	
PASQUOTANK																	
PERQUIMANS																	

FUNDS AUTHORIZED IN PROGRESS

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>



## NON HIGHWAY PROGRAM

DIVISION 1

			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
<b>PUBLIC TRANSPORTATION PROJECTS</b>																
ALBEMARLE REGIONAL HEALTH SERVICE	TQ-6809	OPERATING		460	460	FE										
CAMDEN	HF															
CHOWAN																
CURRITUCK																
PASQUOTANK																
PERQUIMANS																
FUNDS AUTHORIZED IN PROGRESS																
<b>AVIATION PROJECTS</b>																
DARE COUNTY AIRPORT (MOI)	AV-5877	CONSTRUCT CORPORATE HANGAR TAXIWAY.		250		L										
DARE	DIV					T										
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																
US 158	EB-5848	CYPRESS KNEE LANE TO JEJAC STREET. CONSTRUCT SIDEWALK ON WEST SIDE.	3.9	1600		O										
DARE	DIV					TAP										
<b>FERRY PROJECTS</b>																
NC 12	F-5702	HATTERAS FERRY DOCK IN DARE COUNTY TO OCRACOKE FERRY DOCKS IN HYDE COUNTY. CONSTRUCT TWO PASSENGER FERRIES TO BE USED ALONG NEW ROUTE. IMPLEMENT TRANSIT SYSTEM TO AID PASSENGERS ON OCRACOKE ISLAND.		7465	3190	FLAP	C	640	A							
						FLAP	C	118	B							
						O	C	407	B							
						FLAP	C	3000	C							
						O	C	110	D							
DARE	DIV					DIV A HATTERAS PARKING LOT IMPROVEMENTS AND CONNECTIVITY MEASURES, HATTERAS LOADING FACILITY - UNDER CONSTRUCTION DIV B OCRACOKE PEDESTRIAN WAITING AND ACCESS ACCOMMODATIONS - UNDER CONSTRUCTION DIV C CONSTRUCT TWO PASSENGER FERRIES - UNDER CONSTRUCTION DIV D CONSTRUCT TRANSIT SHELTERS/BENCHES AND TRANSIT VEHICLES - UNDER CONSTRUCTION DIV E HATTERAS AND OCRACOKE DOCK IMPROVEMENTS										
HYDE																
OTHER FUNDS ARE FROM STATE APPROPRIATION - PLANNING IN PROGRESS																
NC 12	F-5700	CONSTRUCT RIVER CLASS FERRY.		12628	12628											
DARE	DIV															
HYDE																
UNDER CONSTRUCTION																

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE





## NON HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	NUMBER						FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>FERRY PROJECTS</b>																	
VARIOUS	F-5703	REPLACEMENT VESSEL (SUPPORT FLEET)		10745		T											
BEAUFORT	DIV	FOR TUGS AND BARGES				C	10745										
BERTIE																	
BRUNSWICK																	
CAMDEN																	
CARTERET																	
CHOWAN																	
CRAVEN																	
CURRITUCK																	
DARE																	
DUPLIN																	
GATES																	
GREENE																	
HERTFORD																	
HYDE																	
JONES																	
LENOIR																	
MARTIN																	
NEW HANOVER																	
NORTHAMPTON																	
ONSLow																	
PAMLICO																	
PASQUOTANK																	
PENDER																	
PERQUIMANS																	
PITT																	
SAMPSON																	
TYRRELL																	
WASHINGTON																	

**PUBLIC TRANSPORTATION PROJECTS**

GATES COUNTY	TA-6164	CAPITAL		271	271	FNU											
						L											
						S											
GATES	HF																

FUNDS AUTHORIZED IN PROGRESS

GATES COUNTY	TK-6129	ADMINISTRATION		1904	1088	FNU	0	136	0	136	0	136	0	136	0	136	
						FNU											
GATES	HF																

FUNDS AUTHORIZED IN PROGRESS

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

## NON HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
COUNTY	NUMBER					FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
<b>PUBLIC TRANSPORTATION PROJECTS</b>																				
GATES COUNTY	TM-6142	OPERATING ASSISTANCE		58	58	JARC														
						L														
GATES	HF																			
GATES COUNTY	TM-6148	OPERATING		42	42	JARC														
						L														
GATES	HF																			
GATES COUNTY	TQ-6790	OPERATING		92	92	FEPD														
						L														
GATES	HF																			
GATES COUNTY	TQ-6911	OPERATING		102	102	FEPD														
						L														
GATES	HF																			
FUNDS AUTHORIZED IN PROGRESS																				
GATES COUNTY	TQ-6154	OPERATING ASSISTANCE		74	74	FEPD														
						L														
GATES	HF																			
<b>AVIATION PROJECTS</b>																				
TRI-COUNTY	AV-5778	RUNWAY EXTENSION.		679		O														
AIRPORT (ASJ)						T														
HERTFORD	DIV																			
TRI-COUNTY AIRPORT (ASJ)	AV-5878	CONSTRUCT ACCESS ROAD TO T-HANGARS.		311		L														
						T														
HERTFORD	DIV																			

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

## NON HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	NUMBER						FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>FERRY PROJECTS</b>																	
VARIOUS	F-5703	REPLACEMENT VESSEL (SUPPORT FLEET)		10745		T											
BEAUFORT	DIV	FOR TUGS AND BARGES				C	10745										
BERTIE																	
BRUNSWICK																	
CAMDEN																	
CARTERET																	
CHOWAN																	
CRAVEN																	
CURRITUCK																	
DARE																	
DUPLIN																	
GATES																	
GREENE																	
HERTFORD																	
HYDE																	
JONES																	
LENOIR																	
MARTIN																	
NEW HANOVER																	
NORTHAMPTON																	
ONSLow																	
PAMLICO																	
PASQUOTANK																	
PENDER																	
PERQUIMANS																	
PITT																	
SAMPSON																	
TYRRELL																	
WASHINGTON																	
<b>PUBLIC TRANSPORTATION PROJECTS</b>																	
CHOANOKE PUBLIC	TA-6180	CAPITAL		1513	1513	FNU											
TRANSPORTATION						L											
AUTHORITY						S											
BERTIE	HF																
HALIFAX																	
HERTFORD																	
NORTHAMPTON																	
FUNDS AUTHORIZED IN PROGRESS																	

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

## NON HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
COUNTY	NUMBER					FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
<b>PUBLIC TRANSPORTATION PROJECTS</b>																				
CHOANOKE PUBLIC TRANSPORTATION AUTHORITY	TK-6119	ADMINISTRATION		6504	3546	FNU	AD	394	AD	394	AD	394	AD	394	AD	394	AD	394		
BERTIE	HF					L	AD	74	AD	74	AD	74	AD	74	AD	74	AD	74		
HALIFAX						S	AD	25	AD	25	AD	25	AD	25	AD	25	AD	25		
HERTFORD																				
NORTHAMPTON																				
FUNDS AUTHORIZED IN PROGRESS																				

<b>PASSENGER RAIL PROJECTS</b>																		
NCVA RR	P-5600	NORTH CAROLINA VIRGINIA RAILROAD.		15031	15031													
BERTIE	TRN	UPGRADE EXISTING RAILROAD TRACK.				TRN A												
HERTFORD						TRN B												
NORTHAMPTON																		
DP FUNDS ARE FROM TIGER GRANT, OTHER FUNDS ARE FROM NCVA PRIVATE FUNDS																		

<b>AVIATION PROJECTS</b>																		
HYDE COUNTY AIRPORT (7W6)	AV-5812	EXTEND RUNWAY TO 5000 FEET.		365		O												
HYDE	DIV					T												

<b>FERRY PROJECTS</b>																		
NC 12	F-5700	CONSTRUCT RIVER CLASS FERRY.		12628	12628													
DARE	DIV																	
HYDE																		

UNDER CONSTRUCTION																		
NC 12	F-5702	HATTERAS FERRY DOCK IN DARE COUNTY TO OCRACOKE FERRY DOCKS IN HYDE COUNTY. CONSTRUCT TWO PASSENGER FERRIES TO BE USED ALONG NEW ROUTE. IMPLEMENT TRANSIT SYSTEM TO AID PASSENGERS ON OCRACOKE ISLAND.		7465	3190	FLAP	C	640	A									
						FLAP	C	118	B									
						O	C	407	B									
						FLAP	C	3000	C									
						O	C	110	D									
DARE	DIV					DIV A												
HYDE						DIV B												
						DIV C												
						DIV D												
						DIV E												

OTHER FUNDS ARE FROM STATE APPROPRIATION - PLANNING IN PROGRESS

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

## NON HIGHWAY PROGRAM

DIVISION 1

			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																											
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED													
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS													
<b>FERRY PROJECTS</b>																														
NC 12 CARTERET HYDE	F-5704 DIV	CEDAR ISLAND - OCRACOKE FERRY. REPLACE MV SILVER LAKE SOUND CLASS FERRY		18000		T										C	18000													
NC 45 HYDE	F-5003 TRN	SWAN QUARTER VISITORS CENTER. REPLACEMENT.		2771	2771																									
<b>UNDER CONSTRUCTION</b>																														
VARIOUS BEAUFORT BERTIE BRUNSWICK CAMDEN CARTERET CHOWAN CRAVEN CURRITUCK DARE DUPLIN GATES GREENE HERTFORD HYDE JONES LENOIR MARTIN NEW HANOVER NORTHAMPTON ONslow PAMLICO PASQUOTANK PENDER PERQUIMANS PITT SAMPSON TYRRELL WASHINGTON	F-5703 DIV	REPLACEMENT VESSEL (SUPPORT FLEET) FOR TUGS AND BARGES		10745		T					C	10745																		

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>



## NON HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED									
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS									
<b>AVIATION PROJECTS</b>																										
MARTIN COUNTY AIRPORT (MCZ) MARTIN	AV-5836	CONSTRUCT CORPORATE HANGAR.		265			O										C	26								
							T										C	239								
	DIV																									
<b>FERRY PROJECTS</b>																										
VARIOUS BEAUFORT	F-5703 DIV	REPLACEMENT VESSEL (SUPPORT FLEET) FOR TUGS AND BARGES		10745			T				C	10745														
BERTIE																										
BRUNSWICK																										
CAMDEN																										
CARTERET																										
CHOWAN																										
CRAVEN																										
CURRITUCK																										
DARE																										
DUPLIN																										
GATES																										
GREENE																										
HERTFORD																										
HYDE																										
JONES																										
LENOIR																										
MARTIN																										
NEW HANOVER																										
NORTHAMPTON																										
ONslow																										
PAMLICO																										
PASQUOTANK																										
PENDER																										
PERQUIMANS																										
PITT																										
SAMPSON																										
TYRRELL																										
WASHINGTON																										

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>



## NON HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	NUMBER						FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>FERRY PROJECTS</b>																	
VARIOUS	F-5703	REPLACEMENT VESSEL (SUPPORT FLEET)		10745		T											
BEAUFORT	DIV	FOR TUGS AND BARGES				C	10745										
BERTIE																	
BRUNSWICK																	
CAMDEN																	
CARTERET																	
CHOWAN																	
CRAVEN																	
CURRITUCK																	
DARE																	
DUPLIN																	
GATES																	
GREENE																	
HERTFORD																	
HYDE																	
JONES																	
LENOIR																	
MARTIN																	
NEW HANOVER																	
NORTHAMPTON																	
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PAMLICO																	
PASQUOTANK																	
PENDER																	
PERQUIMANS																	
PITT																	
SAMPSON																	
TYRRELL																	
WASHINGTON																	
<b>PUBLIC TRANSPORTATION PROJECTS</b>																	
CHOANOKE PUBLIC	TA-6180	CAPITAL		1513	1513	FNU											
TRANSPORTATION						L											
AUTHORITY						S											
BERTIE	HF																
HALIFAX																	
HERTFORD																	
NORTHAMPTON																	
FUNDS AUTHORIZED IN PROGRESS																	

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

## NON HIGHWAY PROGRAM

DIVISION 1

			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																		
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED					
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS				
<b><u>PUBLIC TRANSPORTATION PROJECTS</u></b>																					
CHOANOKE PUBLIC TRANSPORTATION AUTHORITY	TK-6119	ADMINISTRATION		6504	3546	FNU	AD	394	AD	394	AD	394	AD	394	AD	394	AD	394			
BERTIE	HF					L	AD	74	AD	74	AD	74	AD	74	AD	74	AD	74			
HALIFAX						S	AD	25	AD	25	AD	25	AD	25	AD	25	AD	25			
HERTFORD																					
NORTHAMPTON																					
FUNDS AUTHORIZED IN PROGRESS																					
NORTHAMPTON COUNTY	TA-6684	EXPANSION VEHICLE.		69		FEDT															
						L															
						T															
NORTHAMPTON	REG																				
<b><u>PASSENGER RAIL PROJECTS</u></b>																					
NCVA RR	P-5600	NORTH CAROLINA VIRGINIA RAILROAD. UPGRADE EXISTING RAILROAD TRACK.		15031	15031																
BERTIE	TRN					TRN	A	TRACK IMPROVEMENTS. - UNDER CONSTRUCTION													
HERTFORD						TRN	B	STRUCTURES REHABILITATION. - UNDER CONSTRUCTION													
NORTHAMPTON																					
DP FUNDS ARE FROM TIGER GRANT, OTHER FUNDS ARE FROM NCVA PRIVATE FUNDS																					
<b><u>AVIATION PROJECTS</u></b>																					
ELIZABETH CITY CG AIR STATION (ECG) PASQUOTANK	AV-5770	CONSTRUCT PARTIAL PARALLEL TAXIWAY.		4066		L															
						T															
	DIV																				
<b><u>BICYCLE AND PEDESTRIAN PROJECTS</u></b>																					
ELIZABETH CITY PASQUOTANK	EB-4991	US 17 BYPASS TO PRITCHARD STREET. CONSTRUCT GREENWAY.		541	541																
	TRN																				
UNDER CONSTRUCTION																					

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

## NON HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	NUMBER						FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>FERRY PROJECTS</b>																	
VARIOUS	F-5703	REPLACEMENT VESSEL (SUPPORT FLEET)		10745		T											
BEAUFORT	DIV	FOR TUGS AND BARGES				C	10745										
BERTIE																	
BRUNSWICK																	
CAMDEN																	
CARTERET																	
CHOWAN																	
CRAVEN																	
CURRITUCK																	
DARE																	
DUPLIN																	
GATES																	
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HERTFORD																	
HYDE																	
JONES																	
LENOIR																	
MARTIN																	
NEW HANOVER																	
NORTHAMPTON																	
ONSLow																	
PAMLICO																	
PASQUOTANK																	
PENDER																	
PERQUIMANS																	
PITT																	
SAMPSON																	
TYRRELL																	
WASHINGTON																	

<b>PUBLIC TRANSPORTATION PROJECTS</b>																	
ALBEMARLE	TA-6142	CAPITAL		1586	1586	FNU											
REGIONAL HEALTH SERVICE						L											
CAMDEN	HF					S											
CHOWAN																	
CURRITUCK																	
PASQUOTANK																	
PERQUIMANS																	

FUNDS AUTHORIZED IN PROGRESS

<b>DIV - Division Category</b> <b>HF - State Dollars (Non STI)</b> <b>SW - Statewide Category</b>	<b>EX - Exempt Category</b> <b>REG - Regional Category</b> <b>TRN - Transition Project</b>
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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO  
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES  
AVAILABLE





## NON HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	NUMBER						FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>FERRY PROJECTS</b>																	
VARIOUS	F-5703	REPLACEMENT VESSEL (SUPPORT FLEET)		10745		T											
BEAUFORT	DIV	FOR TUGS AND BARGES				C	10745										
BERTIE																	
BRUNSWICK																	
CAMDEN																	
CARTERET																	
CHOWAN																	
CRAVEN																	
CURRITUCK																	
DARE																	
DUPLIN																	
GATES																	
GREENE																	
HERTFORD																	
HYDE																	
JONES																	
LENOIR																	
MARTIN																	
NEW HANOVER																	
NORTHAMPTON																	
ONslow																	
PAMLICO																	
PASQUOTANK																	
PENDER																	
PERQUIMANS																	
PITT																	
SAMPSON																	
TYRRELL																	
WASHINGTON																	

<b>PUBLIC TRANSPORTATION PROJECTS</b>																	
ALBEMARLE	TA-6142	CAPITAL		1586	1586	FNU											
REGIONAL HEALTH SERVICE						L											
CAMDEN	HF					S											
CHOWAN																	
CURRITUCK																	
PASQUOTANK																	
PERQUIMANS																	

FUNDS AUTHORIZED IN PROGRESS

<b>DIV - Division Category</b> <b>HF - State Dollars (Non STI)</b> <b>SW - Statewide Category</b>	<b>EX - Exempt Category</b> <b>REG - Regional Category</b> <b>TRN - Transition Project</b>
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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO  
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES  
AVAILABLE





## NON HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
COUNTY	NUMBER				FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS				
<b>FERRY PROJECTS</b>																				
VARIOUS	F-5703	REPLACEMENT VESSEL (SUPPORT FLEET)		10745		T														
BEAUFORT	DIV	FOR TUGS AND BARGES				C	10745													
BERTIE																				
BRUNSWICK																				
CAMDEN																				
CARTERET																				
CHOWAN																				
CRAVEN																				
CURRITUCK																				
DARE																				
DUPLIN																				
GATES																				
GREENE																				
HERTFORD																				
HYDE																				
JONES																				
LENOIR																				
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NEW HANOVER																				
NORTHAMPTON																				
ONslow																				
PAMLICO																				
PASQUOTANK																				
PENDER																				
PERQUIMANS																				
PITT																				
SAMPSON																				
TYRRELL																				
WASHINGTON																				
<b>PUBLIC TRANSPORTATION PROJECTS</b>																				
TYRELL COUNTY	TA-6220	CAPITAL		51	51	FNU														
TYRELL	HF																			
TYRELL COUNTY	TK-6168	ADMINISTRATION		308	176	FNU	0	22	0	22	0	22	0	22	0	22				
						FNU														
						L														
						S														
TYRELL	HF																			
FUNDS AUTHORIZED IN PROGRESS																				

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

## NON HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>PUBLIC TRANSPORTATION PROJECTS</b>																	
TYRELL COUNTY	TK-6180	ADMINISTRATIVE PROJECT FOR HUMAN SERVICE AGENCY		22			L	AD	3								
TYRRELL	HF						S	AD	19								
<b>AVIATION PROJECTS</b>																	
PLYMOUTH AIRPORT (PMZ)	AV-5835	CONSTRUCT T-HANGARS.		461			O										
WASHINGTON	DIV						T							C	46		
														C	415		
<b>FERRY PROJECTS</b>																	
VARIOUS	F-5703	REPLACEMENT VESSEL (SUPPORT FLEET) FOR TUGS AND BARGES		10745			T			C	10745						
BEAUFORT	DIV																
BERTIE																	
BRUNSWICK																	
CAMDEN																	
CARTERET																	
CHOWAN																	
CRAVEN																	
CURRITUCK																	
DARE																	
DUPLIN																	
GATES																	
GREENE																	
HERTFORD																	
HYDE																	
JONES																	
LENOIR																	
MARTIN																	
NEW HANOVER																	
NORTHAMPTON																	
ONslow																	
PAMLICO																	
PASQUOTANK																	
PENDER																	
PERQUIMANS																	
PITT																	
SAMPSON																	
TYRRELL																	
WASHINGTON																	

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

## NON HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
COUNTY	NUMBER				FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS				
<b>PUBLIC TRANSPORTATION PROJECTS</b>																				
WASHINGTON COUNT	TA-6137	CAPITAL		225	225	FNU														
WASHINGTON	HF																			
WASHINGTON COUNT	TK-6171	ADMINISTRATION		1241	707	FNU	0	72	0	72	0	72	0	72	0	72				
						FNU														
						L	0	13	0	13	0	13	0	13	0	13				
WASHINGTON	HF					S	0	4	0	4	0	4	0	4	0	4				
FUNDS AUTHORIZED IN PROGRESS																				

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project





**STATE TRANSPORTATION  
IMPROVEMENT PROGRAM**

**Division 2**

Beaufort  
Carteret  
Craven  
Greene  
Jones  
Lenoir  
Pamlico  
Pitt



**HIGHWAY PROGRAM**

DIVISION 2

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																								
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED														
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS													
<b>BRIDGE PROJECTS</b>																														
SR 1112 (MOUTH OF THE CREEK ROAD) BEAUFORT	B-5614	REPLACE BRIDGE 060009 OVER BLOUNTS CREEK.		6801	100	STPOFF												R	319											
						STPOFF														C	3191		C	3191						
SR 1932 (DURHAM CREEK ROAD) BEAUFORT	B-4433	REPLACE BRIDGE 060040 OVER HORSEPEN SWAMP.		1113	123	STPOFF				R	90																			
						STPOFF						C	450		C	450														
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	BD-5102 DIV	DIVISION 2 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		12451	12451																									
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																														
<b>MITIGATION PROJECTS</b>																														
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	EE-4902	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 2 PROJECT MITIGATION.		755	755																									
IN PROGRESS																														

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project





# HIGHWAY PROGRAM

DIVISION 2

			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																										
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED													
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS												
<b>RURAL PROJECTS</b>																													
SR 1176 (BRIDGES STREET EXTENSION) CARTERET	R-5727  DIV	SR 1738 (BRIDGES STREET) TO SR 1147 (MCCABE ROAD). WIDEN EXISTING ROADWAY AND CONSTRUCT PART ON NEW LOCATION.	3	44970	750	T								R	5491	R	5491												
						T								U	1318														
						T											C	10640	C	10640	C	10640							
PLANNING/DESIGN IN PROGRESS																													
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	R-5782  DIV	DIVISION 2 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		416	416																								
UNDER CONSTRUCTION																													
<b>URBAN PROJECTS</b>																													
US 70 (ARENDELL STREET)  CARTERET	U-5876  SW	4TH STREET TO SR 1175 (RADIO ISLAND ROAD). WIDEN TO MULTI-LANES.	1.4	97399		T								R	4400	R	4400												
						T								U	1100														
						T								C	4375	C	27708	C	27708	C	27708								
PLANNING/DESIGN IN PROGRESS - DESIGN BUILD PROJECT - COORDINATE WITH U-5740																													
US 70 (LIVE OAK STREET)  CARTERET	U-6058  REG	NC 101. CONSTRUCT ONE LANE ROUNDAABOUT.		1116		T	R	200																					
						T	U	100																					
						L					C	16																	
						T					C	800																	
LOCAL FUNDS CONTRIBUTION BY TOWN OF BEAUFORT																													
US 70 (ARENDELL STREET)  CARTERET	U-5740  REG	MOREHEAD CITY TO BEAUFORT CAUSEWAY. WIDEN AND IMPROVE NEWPORT RIVER BRIDGE.	0.7	58103	700	T								R	4728														
						T								U	567														
						T								C	2605	C	16501	C	16501	C	16501								
PLANNING/DESIGN IN PROGRESS - DESIGN BUILD PROJECT - COORDINATE WITH U-5876																													

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO  
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES  
AVAILABLE

**HIGHWAY PROGRAM**

DIVISION 2

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS	
<b>BRIDGE PROJECTS</b>																		
US 70 CARTERET	B-4722 REG	REPLACE BRIDGE 150033 OVER NORTH RIVER AND REPAIRS TO EXISTING STRUCTURE TO SERVE AS DETOUR.		19184	19184													
							A	REQUIRED REPAIRS NECESSARY FOR EXISTING STRUCTURE TO SERVE AS THE DETOUR ROUTE FOR B-4722B. - COMPLETE										
							REG	B REPLACEMENT OF BRIDGE NO. 33 OVER NORTH RIVER. - UNDER CONSTRUCTION										
NC 58 CARTERET	B-5939 REG	REHABILITATE BRIDGE 150006 OVER BOGUE SOUND.		4475	4475													
								UNDER CONSTRUCTION										
SR 1182 (ATLANTIC BEACH CAUSEWAY) CARTERET	B-5938 DIV	REHABILITATE BRIDGE 150068 OVER BOGUE SOUND.		5710	5710													
								UNDER CONSTRUCTION										
SR 1335 (ISLAND ROAD) CARTERET	B-4863 DIV	REPLACE LIFT SPAN ON BRIDGE 150073 AND BRIDGE 150096 OVER THE STRAITS AT HARKERS ISLAND.		36182	1716		STBG	R	1325									
							STBG	U	241									
							STBG						C	10967		C	10967	
													C	10966				
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	BD-5102 DIV	DIVISION 2 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		12451	12451													
								UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project



# HIGHWAY PROGRAM

DIVISION 2

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	NUMBER						FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>HIGHWAY SAFETY PROJECTS</b>																	
VARIOUS	W-5202	DIVISION 2 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		9378	9378												
BEAUFORT	REG																
CARTERET																	
CRAVEN																	
GREENE																	
JONES																	
LENOIR																	
PAMLICO																	
PITT																	
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																	
<b>ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)</b>																	
NC 12/US 70	S-5501	IMPLEMENTATION OF WAYSHOWING AND VISITOR ORIENTATION.		201	201												
CARTERET	EX																
DARE																	
HYDE																	
IN PROGRESS																	
NC 12/US 70	S-5502	OUTER BANKS SCENIC BYWAY WAYSIDES AND INTERPRETIVE SIGNS.		212	212												
CARTERET	TRN																
DARE																	
HYDE																	
IN PROGRESS																	
<b>RURAL PROJECTS</b>																	
US 17	R-3403	MILLS STREET IN BRIDGETON TO NC 43. WIDEN TO MULTI-LANES.	9.8	63094	26894												
CRAVEN	REG																
AA MILLS STREET IN BRIDGETON TO NORTH "C" STREET. - COMPLETE AB NORTH "C" STREET TO NORTH OF SR 1433 (ANTIOCH ROAD). - COMPLETE REG B SR 1433 (ANTIOCH ROAD) TO NC 43																	
US 17	R-2513	NC 43 TO SR 1438 (SPRUILL TOWN ROAD). WIDEN TO MULTI-LANES.	1.9	14957	257												
CRAVEN																	
DIV A NC 43 TO SR 1438 (SPRUILL TOWN ROAD).																	

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE



**HIGHWAY PROGRAM**

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED										
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS										
<b>RURAL PROJECTS</b>																											
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	R-5782 DIV	DIVISION 2 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		416	416																						
<b>UNDER CONSTRUCTION</b>																											
<b>URBAN PROJECTS</b>																											
US 70  CRAVEN	U-5713  SW	SR 1124 (GRANTHAM ROAD) TO NEUSE RIVER BRIDGE. UPGRADE ROADWAY TO FREEWAY.	2.5	67700	1700		NHP		R	12500		R	12500														
							NHP		U	1000																	
							NHP		C	2000		C	9500	C	9500	C	9500	C	9500								
<b>DESIGN BUILD PROJECT - PLANNING/DESIGN IN PROGRESS</b>																											
NC 55 (FIRST STREET/ COUNTRY CLUB ROAD) CRAVEN	U-5992  DIV	NC 55 (NEUSE BOULEVARD) TO PEMBROKE AVENUE. REDUCE LANES AND INCLUDE BICYCLE AND PEDESTRIAN ACCOMODATIONS.	1	975	175		L	C	200																		
							T	R	60																		
							T	C	540																		
<b>RIGHT OF WAY IN PROGRESS</b>																											
NC 55 (NEUSE BOULEVARD)  CRAVEN	U-5993  REG	US 17 BUSINESS (MLK BOULEVARD). CONSTRUCT ROUNDABOUT.		1700			T	R	300																		
							T	U	100																		
							T			C	1300																
SR 1763 (MILLER BOULEVARD)  CRAVEN	U-3431  DIV	SR 1756 (LAKE ROAD) TO OUTER BANKS DRIVE. WIDEN TO MULTI-LANES.	3	35031			T					R	8466														
							T					U	1016														
							T							C	8516		C	8516	C	8517							

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

# HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>BRIDGE PROJECTS</b>																	
VARIOUS	BD-5102	DIVISION 2 PURCHASE ORDER CONTRACT		12451	12451												
BEAUFORT	DIV	BRIDGE REPLACEMENT PROJECTS AT															
CARTERET		SELECTED LOCATIONS.															
CRAVEN																	
GREENE																	
JONES																	
LENOIR																	
PAMLICO																	
PITT																	
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	
<b>MITIGATION PROJECTS</b>																	
VARIOUS	EE-4902	ECOSYSTEMS ENHANCEMENT PROGRAM		755	755												
BEAUFORT		FOR DIVISION 2 PROJECT MITIGATION.															
CARTERET																	
CRAVEN																	
GREENE																	
JONES																	
LENOIR																	
PAMLICO																	
PITT																	
IN PROGRESS																	
<b>HIGHWAY SAFETY PROJECTS</b>																	
VARIOUS	W-5202	DIVISION 2 RUMBLE STRIPS, GUARDRAIL,		9378	9378												
BEAUFORT	REG	SAFETY AND LIGHTING IMPROVEMENTS AT															
CARTERET		SELECTED LOCATIONS.															
CRAVEN																	
GREENE																	
JONES																	
LENOIR																	
PAMLICO																	
PITT																	
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																	

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>



**HIGHWAY PROGRAM**

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED									
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS													
<b>RURAL PROJECTS</b>																														
US 13	R-5853	SR 1572 (SAULSTON ROAD) TO SR 1700 (RODELL BARROW ROAD). WIDEN TO MULTI-LANES.	3.6	46080		T												R	16395											
						T												U	1967											
						T																		C	13859		C	13859		
GREENE WAYNE	DIV																													
US 258	R-5814	SR 1101 (BROWNTOWN ROAD) TO SR 2010 (C. F. HARVEY PARKWAY). WIDEN TO MULTI-LANES.	4.8	47004		T											R	7857		R	7857									
						T											U	1800												
						T																	C	9830		C	9830		C	9830
GREENE LENOIR	DIV																													
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	R-5782 DIV	DIVISION 2 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		416	416																									
UNDER CONSTRUCTION																														
<b>BRIDGE PROJECTS</b>																														
SR 1149 (WARRENTOWN ROAD)	B-4528	REPLACE BRIDGE 390025 OVER TYSON MARSH.		1563	1563																									
GREENE	DIV																													
UNDER CONSTRUCTION																														
SR 1222 (BEAMAN OLD CREEK ROAD)	B-4530	REPLACE BRIDGE 390013 OVER BEAMAN RUN.		1093	1093																									
GREENE	DIV																													
UNDER CONSTRUCTION																														

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

**HIGHWAY PROGRAM**

DIVISION 2

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	NUMBER						FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>BRIDGE PROJECTS</b>																	
VARIOUS	BD-5102	DIVISION 2 PURCHASE ORDER CONTRACT		12451	12451												
BEAUFORT	DIV	BRIDGE REPLACEMENT PROJECTS AT															
CARTERET		SELECTED LOCATIONS.															
CRAVEN																	
GREENE																	
JONES																	
LENOIR																	
PAMLICO																	
PITT																	
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	
<b>MITIGATION PROJECTS</b>																	
VARIOUS	EE-4902	ECOSYSTEMS ENHANCEMENT PROGRAM		755	755												
BEAUFORT		FOR DIVISION 2 PROJECT MITIGATION.															
CARTERET																	
CRAVEN																	
GREENE																	
JONES																	
LENOIR																	
PAMLICO																	
PITT																	
IN PROGRESS																	
<b>HIGHWAY SAFETY PROJECTS</b>																	
VARIOUS	W-5202	DIVISION 2 RUMBLE STRIPS, GUARDRAIL,		9378	9378												
BEAUFORT	REG	SAFETY AND LIGHTING IMPROVEMENTS AT															
CARTERET		SELECTED LOCATIONS.															
CRAVEN																	
GREENE																	
JONES																	
LENOIR																	
PAMLICO																	
PITT																	
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																	

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>



**HIGHWAY PROGRAM**

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>BRIDGE PROJECTS</b>																	
VARIOUS	BD-5102	DIVISION 2 PURCHASE ORDER CONTRACT		12451	12451												
BEAUFORT	DIV	BRIDGE REPLACEMENT PROJECTS AT															
CARTERET		SELECTED LOCATIONS.															
CRAVEN																	
GREENE																	
JONES																	
LENOIR																	
PAMLICO																	
PITT																	
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	
<b>MITIGATION PROJECTS</b>																	
VARIOUS	EE-4902	ECOSYSTEMS ENHANCEMENT PROGRAM		755	755												
BEAUFORT		FOR DIVISION 2 PROJECT MITIGATION.															
CARTERET																	
CRAVEN																	
GREENE																	
JONES																	
LENOIR																	
PAMLICO																	
PITT																	
IN PROGRESS																	
<b>HIGHWAY SAFETY PROJECTS</b>																	
VARIOUS	W-5202	DIVISION 2 RUMBLE STRIPS, GUARDRAIL,		9378	9378												
BEAUFORT	REG	SAFETY AND LIGHTING IMPROVEMENTS AT															
CARTERET		SELECTED LOCATIONS.															
CRAVEN																	
GREENE																	
JONES																	
LENOIR																	
PAMLICO																	
PITT																	
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																	

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

**HIGHWAY PROGRAM**

DIVISION 2

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			

**HIGHWAY SAFETY PROJECTS**

VARIOUS	W-5702	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 2.	1548	848	HSIP	R	30	DIV															
					HSIP	C	180	DIV															
					HSIP	R	30	RE															
					HSIP	C	180	RE															
					HSIP	R	40	SW															
					HSIP	C	240	SW															

BEAUFORT  
CARTERET  
CRAVEN  
GREENE  
JONES  
LENOIR  
PAMLICO  
PITT

DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.  
REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.  
SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.

**IN PROGRESS**

**RURAL PROJECTS**

US 70	R-2554	WEST OF NC 581 IN WAYNE COUNTY TO EAST OF SR 1323 (PROMISE LAND ROAD) IN LENOIR COUNTY. FOUR LANE DIVIDED FREEWAY ON NEW LOCATION.	20.5	378188	363098	NHP	CG	7545	BA	CG	7545	BA								
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(GOLDSBORO BYPASS)  
LENOIR  
WAYNE

TRN A WEST OF NC 581 TO EAST OF SR 1300 (SALEM CHURCH ROAD). - COMPLETE  
TRN BA EAST OF SR 1300 (SALEM CHURCH ROAD) TO EAST OF SR 1556 (WAYNE MEMORIAL DRIVE). - COMPLETE  
BB EAST OF SR 1556 (WAYNE MEMORIAL DRIVE) TO WEST OF SR 1714 (CREEK ROAD). - COMPLETE  
C WEST OF SR 1714 (CREEK ROAD) TO EAST OF SR 1323 (PROMISE LAND ROAD). - COMPLETE  
TRN D IMPLEMENTATION OF INTELLIGENT TRANSPORTATION SYSTEMS (ITS). - COMPLETE

**SECTION BA COMPLETE - GARVEE BOND FUNDING \$68.8 MILLION; PAYBACK FY 2008 - FY 2019**

US 70	R-5813	SR 1227 (JIM SUTTON ROAD)/SR 1252 (WILLIE MEASLEY ROAD). CONSTRUCT AT GRADE INTERSECTION TO INTERCHANGE	16000	T																	
				T																	
				T																	

LENOIR	REG																			
--------	-----	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--

DIV - Division Category    EX - Exempt Category  
HF - State Dollars (Non STI)    REG - Regional Category  
SW - Statewide Category    TRN - Transition Project



**HIGHWAY PROGRAM**

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>RURAL PROJECTS</b>																	
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	R-5782 DIV	DIVISION 2 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		416	416												
UNDER CONSTRUCTION																	
<b>URBAN PROJECTS</b>																	
SR 1569 (CAREY ROAD EXTENSION)	U-3618	SR 1572 (ROUSE ROAD) TO US 258. CONSTRUCT MULTI-LANES ON NEW LOCATION.	1.8	14344	1003												
LENOIR	DIV																
FEASIBILITY STUDY IN PROGRESS																	
<b>FEASIBILITY STUDIES</b>																	
US 70 LENOIR	FS-1502A	US 70 AND US 258 (QUEEN STREET). CONSTRUCT OVERPASS WITH SQUARE LOOP DESIGN.															
UNDER CONSTRUCTION																	
<b>BRIDGE PROJECTS</b>																	
US 70 BUSINESS/ 258 BUSINESS (SOUTH QUEEN STREET)	B-4565	REPLACE BRIDGE 530042 AND BRIDGE 530043 OVER NEUSE RIVER. REPLACE BRIDGE 530026 AND BRIDGE 530028 OVER NEUSE RIVER OVERFLOW.		17577	17577												
LENOIR	REG																

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

**HIGHWAY PROGRAM**

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS

**BRIDGE PROJECTS**

VARIOUS	BD-5102	DIVISION 2 PURCHASE ORDER CONTRACT		12451	12451													
BEAUFORT	DIV	BRIDGE REPLACEMENT PROJECTS AT																
CARTERET		SELECTED LOCATIONS.																
CRAVEN																		
GREENE																		
JONES																		
LENOIR																		
PAMLICO																		
PITT																		

UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)

**MITIGATION PROJECTS**

VARIOUS	EE-4902	ECOSYSTEMS ENHANCEMENT PROGRAM		755	755													
BEAUFORT		FOR DIVISION 2 PROJECT MITIGATION.																
CARTERET																		
CRAVEN																		
GREENE																		
JONES																		
LENOIR																		
PAMLICO																		
PITT																		

IN PROGRESS

**HIGHWAY SAFETY PROJECTS**

VARIOUS	W-5702	SAFETY IMPROVEMENTS AT VARIOUS		1548	848	HSIP	R	30	DIV									
		LOCATIONS IN DIVISION 2.				HSIP	C	180	DIV									
						HSIP	R	30	RE									
						HSIP	C	180	RE									
						HSIP	R	40	SW									
						HSIP	C	240	SW									

BEAUFORT						DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
CARTERET						REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
CRAVEN						SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.

IN PROGRESS

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

**HIGHWAY PROGRAM**

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>HIGHWAY SAFETY PROJECTS</b>																	
VARIOUS	W-5202	DIVISION 2 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		9378	9378												
BEAUFORT	REG																
CARTERET																	
CRAVEN																	
GREENE																	
JONES																	
LENOIR																	
PAMLICO																	
PITT																	
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																	
<b>ENHANCEMENT (CALL PROJECTS)</b>																	
VARIOUS	E-5501	FREEDOM ROADS. INSTALL INTERACTIVE WAYSIDE SIGNAGE FOR DESIGNATED SITES.		24	24												
ALAMANCE	TRN																
BEAUFORT																	
BRUNSWICK																	
BUNCOMBE																	
CAMDEN																	
CHOWAN																	
CRAVEN																	
DARE																	
DURHAM																	
EDGECOMBE																	
GUILFORD																	
HALIFAX																	
LENOIR																	
PASQUOTANK																	
WASHINGTON																	
WAYNE																	
UNDER CONSTRUCTION																	

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

**HIGHWAY PROGRAM**

DIVISION 2

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	NUMBER						FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>RURAL PROJECTS</b>																	
VARIOUS	R-5782	DIVISION 2 PROGRAM TO UPGRADE		416	416												
BEAUFORT	DIV	INTERSECTIONS TO COMPLY WITH THE															
CARTERET		AMERICANS WITH DISABILITIES ACT (ADA)															
CRAVEN		USING TRANSPORTATION ALTERNATIVES															
GREENE		(TA) FUNDS.															
JONES																	
LENOIR																	
PAMLICO																	
PITT																	
UNDER CONSTRUCTION																	
<b>BRIDGE PROJECTS</b>																	
SR 1324	B-4598	REPLACE BRIDGE 680016 OVER FORK OF		1357	1357												
(FLORENCE ROAD)		BAY RIVER.															
PAMLICO	HF																
UNDER CONSTRUCTION																	
VARIOUS	BD-5102	DIVISION 2 PURCHASE ORDER CONTRACT		12451	12451												
BEAUFORT	DIV	BRIDGE REPLACEMENT PROJECTS AT															
CARTERET		SELECTED LOCATIONS.															
CRAVEN																	
GREENE																	
JONES																	
LENOIR																	
PAMLICO																	
PITT																	
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	
<b>MITIGATION PROJECTS</b>																	
VARIOUS	EE-4902	ECOSYSTEMS ENHANCEMENT PROGRAM		755	755												
BEAUFORT		FOR DIVISION 2 PROJECT MITIGATION.															
CARTERET																	
CRAVEN																	
GREENE																	
JONES																	
LENOIR																	
PAMLICO																	
PITT																	
IN PROGRESS																	

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO  
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES  
AVAILABLE

# HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS

**HIGHWAY SAFETY PROJECTS**

VARIOUS	W-5202	DIVISION 2 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		9378	9378														
BEAUFORT	REG																		
CARTERET																			
CRAVEN																			
GREENE																			
JONES																			
LENOIR																			
PAMLICO																			
PITT																			

DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS

VARIOUS	W-5702	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 2.	1548	848	HSIP	R	30	DIV																
					HSIP	C	180	DIV																
					HSIP	R	30	RE																
					HSIP	C	180	RE																
					HSIP	R	40	SW																
					HSIP	C	240	SW																

DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.  
 REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.  
 SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.

BEAUFORT  
 CARTERET  
 CRAVEN  
 GREENE  
 JONES  
 LENOIR  
 PAMLICO  
 PITT

IN PROGRESS

**RURAL PROJECTS**

NC 11	R-5815	PROPOSED GREENVILLE SOUTHWEST BYPASS TO PROPOSED HARVEY PARKWAY EXTENSION. UPGRADE TO INTERSTATE STANDARDS.	10.5	194400	T																	
					T																	
					T																	

LENOIR  
 PITT

NC 11/NC 903 (GREENVILLE SOUTHWEST BYPASS)	R-2250	NC 11 TO US 264 (GREENVILLE BYPASS). CONSTRUCT FOUR LANE DIVIDED FACILITY ON NEW LOCATION WITH BYPASS OF WINTERVILLE.	12.4	239805	196180	T	C	43625												

PITT

UNDER CONSTRUCTION

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO  
 SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES  
 AVAILABLE

# HIGHWAY PROGRAM

DIVISION 2

			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM						DEVELOPMENTAL PROGRAM					UNFUNDED
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>RURAL PROJECTS</b>																	
NC 11 PITT	R-5702 REG	SR 1110 (HANRAHAN ROAD). UPGRADE INTERSECTION.		3125	625	T	C	2500									
PLANNING/DESIGN IN PROGRESS - RIGHT OF WAY IN PROGRESS																	
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	R-5782 DIV	DIVISION 2 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		416	416												
UNDER CONSTRUCTION																	
<b>URBAN PROJECTS</b>																	
US 13 (MEMORIAL DRIVE) PITT	U-5730 REG	NC 43 (5TH STREET). UPGRADE INTERSECTION.		2350	150	T	R	200									
						T	C	2000									
PLANNING/DESIGN IN PROGRESS																	
NC 43  PITT	U-5991 DIV	SR 1708 (FIRETOWER ROAD) TO SR 1711 (WORTHINGTON ROAD). WIDEN TO MULTI-LANES.	3.2	30200		T								R	5000		
						T								U	600		
						T										C 6150	
NC 102  PITT	U-5953 REG	AYDEN ELEMENTARY SCHOOL. CONSTRUCT RIGHT TURN LANE.	1	500		T								R	100		
						T								U	100		
						T										C 300	
SR 1126 (BOYD STREET) PITT	U-5919 DIV	NC 11 TO RAILROAD STREET. UPGRADE ROADWAY.	0.4	1710	1710												
UNDER CONSTRUCTION																	
SR 1203 (ALLEN ROAD) PITT	U-5875 DIV	SR 1467 (STANTONSBURG ROAD) TO US 13 (DICKINSON AVENUE EXTENSION). WIDEN TO MULTI-LANES.	2.3	20432	1000	T								R	1777		
						T								U	213		
						T										C 5814	
																C 5814	
PLANNING/DESIGN IN PROGRESS																	

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

# HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS				
<b>URBAN PROJECTS</b>																					
SR 1467 (STANTONSBURG ROAD)/ SR 1598 (TENTH STREET CONNECTOR), PITT	U-3315	US 13/NC11 (MEMORIAL DRIVE) TO SR 1702 (EVANS STREET) IN GREENVILLE. CONSTRUCT MULTI-LANES, SOME NEW LOCATION WITH GRADE SEPARATION AT CSX TRANSPORTATION SYSTEM.	1.2	69808	69808																
	TRN																				
UNDER CONSTRUCTION																					
SR 1598 (DICKINSON AVENUE) PITT	U-5606	NC 11 TO READE CIRCLE. IMPROVE ROADWAY.	1.3	12054	3554	STBG	C	8500													
	DIV																				
RIGHT OF WAY IN PROGRESS																					
SR 1700 (EVANS STREET/ OLD TAR ROAD) PITT	U-2817	SR 1711 (WORTHINGTON ROAD) IN WINTERVILLE TO US 264 ALTERNATE (GREENVILLE BOULEVARD) IN GREENVILLE. WIDEN TO MULTI-LANES.	3.8	53606	4166	STBG			R	6420		R	6420								
	DIV					STBG			U	1150		U	1150								
						STBG						C	8575		C	8575					
PLANNING/DESIGN IN PROGRESS																					
SR 1704 (FOURTEENTH STREET) PITT	U-5917	US 264 ALTERNATE (GREENVILLE BOULEVARD) TO SR 1708 (FIRETOWER ROAD). WIDEN TO MULTI-LANES.	1.4	12610	575	T			R	1658		R	1657								
	DIV					T			U	398											
						T						C	2774		C	2774					
PLANNING/DESIGN IN PROGRESS																					
SR 1708 (FIRETOWER ROAD) PITT	U-5785	NC 43 (CHARLES BOULEVARD) TO SR 1704 (FOURTEENTH STREET) IN GREENVILLE. WIDEN TO MULTI-LANES.	0.6	7233	1000	T		R	1673												
	DIV					T			C	1520		C	1520		C	1520					
PLANNING/DESIGN IN PROGRESS																					
SR 1708 (FIRETOWER ROAD) PITT	U-5870	SR 1704 (FOURTEENTH STREET) TO NC 33 (EAST 10TH STREET) IN GREENVILLE. WIDEN TO MULTI-LANES.	2.2	24206	450	T		R	6200												
	DIV					T			C	5852		C	5852		C	5852					
PLANNING/DESIGN IN PROGRESS																					
SR 1713 (LAURIE ELLIS ROAD) PITT	U-5921	NC 11 TO SR 1149 (MILL STREET). CONSTRUCT CONNECTOR ON NEW LOCATION.	0.3	1543	1543																
	DIV																				
UNDER CONSTRUCTION																					

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

# HIGHWAY PROGRAM

DIVISION 2

ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
COUNTY							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
<b>URBAN PROJECTS</b>																	
GREENVILLE	U-5952	GREENVILLE SIGNAL SYSTEM.	25	8573		STBG											
						STBG											
PITT	REG																
<b>BRIDGE PROJECTS</b>																	
US 13	B-4786	REPLACE BRIDGE 730038 OVER TAR RIVER.		9330	330	NHPB	R	1000									
						NHPB			C	2667	C	2667	C	2666			
PITT	REG																
NC 33	B-5418	REPLACE BRIDGE 730050 OVER JOHNSON MILL RUN.		1267	1267												
PITT	REG																
BRIDGE PURCHASE ORDER CONTRACT (DPOC): UNDER CONSTRUCTION																	
NC 222	B-5612	REPLACE BRIDGE 730024 OVER TAR RIVER.		14424	100	T						R	1000				
						T											
PITT	REG																
SR 1715 (JACK JONES ROAD)	B-4603	REPLACE BRIDGE 730029 OVER FORK SWAMP.		1134	144	STPOFF						R	90				
						STPOFF											
PITT	DIV																
SR 1923 (GARDENVILLE ROAD)	B-4607	REPLACE BRIDGE 730043 OVER SWIFT CREEK.		2963	105	STPOFF						R	260				
						STPOFF											
PITT	DIV																
VARIOUS	BD-5102	DIVISION 2 PURCHASE ORDER CONTRACT		12451	12451												
BEAUFORT	DIV	BRIDGE REPLACEMENT PROJECTS AT															
CARTERET		SELECTED LOCATIONS.															
CRAVEN																	
GREENE																	
JONES																	
LENOIR																	
PAMLICO																	
PITT																	
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

**HIGHWAY PROGRAM**

DIVISION 2

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>BRIDGE PROJECTS</b>																	
GREENVILLE (KING GEORGE ROAD) PITT	B-5100	REPLACE BRIDGE 730421 OVER MEETING HOUSE BRANCH.		1096	1096												
CITY OF GREENVILLE - MUNICIPAL BRIDGE: UNDER CONSTRUCTION																	
<b>MITIGATION PROJECTS</b>																	
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	EE-4902	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 2 PROJECT MITIGATION.		755	755												
IN PROGRESS																	
<b>HIGHWAY SAFETY PROJECTS</b>																	
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	W-5202 REG	DIVISION 2 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		9378	9378												
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																	

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

**HIGHWAY PROGRAM**

DIVISION 2

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
<b>HIGHWAY SAFETY PROJECTS</b>																				
VARIOUS	W-5702	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 2.		1548	848	HSIP	R	30	DIV											
						HSIP	C	180	DIV											
						HSIP	R	30	RE											
						HSIP	C	180	RE											
						HSIP	R	40	SW											
						HSIP	C	240	SW											
BEAUFORT						DIV	DIV		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
CARTERET						REG	REG		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
CRAVEN						SW	SW		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
GREENE																				
JONES																				
LENOIR																				
PAMLICO																				
PITT																				
						IN PROGRESS														

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

## NON HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED						
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS										
<b>AVIATION PROJECTS</b>																											
WARREN FIELD (OCW)	AV-5743	ACQUIRE LAND FOR AND CONSTRUCT RUNWAY 5-23 EXTENSION AND TAXIWAY.	0	3276		T	C	2948																			
BEAUFORT	DIV					O	C	328																			
<b>FERRY PROJECTS</b>																											
VARIOUS	F-5703	REPLACEMENT VESSEL (SUPPORT FLEET) FOR TUGS AND BARGES		10745		T			C	10745																	
BEAUFORT	DIV																										
BERTIE																											
BRUNSWICK																											
CAMDEN																											
CARTERET																											
CHOWAN																											
CRAVEN																											
CURRITUCK																											
DARE																											
DUPLIN																											
GATES																											
GREENE																											
HERTFORD																											
HYDE																											
JONES																											
LENOIR																											
MARTIN																											
NEW HANOVER																											
NORTHAMPTON																											
ONslow																											
PAMLICO																											
PASQUOTANK																											
PENDER																											
PERQUIMANS																											
PITT																											
SAMPSON																											
TYRRELL																											
WASHINGTON																											
<b>PUBLIC TRANSPORTATION PROJECTS</b>																											
BEAUFORT COUNTY DEVELOPMENT CENTER, INC.	TA-6119	CAPITAL		718	718	FNU																					
BEAUFORT	HF					L																					
						S																					

FUNDS AUTHORIZED IN PROGRESS

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

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AVAILABLE



## NON HIGHWAY PROGRAM

DIVISION 2

			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>FERRY PROJECTS</b>																	
VARIOUS	F-5703	REPLACEMENT VESSEL (SUPPORT FLEET)		10745		T											
BEAUFORT	DIV	FOR TUGS AND BARGES				C	10745										
BERTIE																	
BRUNSWICK																	
CAMDEN																	
CARTERET																	
CHOWAN																	
CRAVEN																	
CURRITUCK																	
DARE																	
DUPLIN																	
GATES																	
GREENE																	
HERTFORD																	
HYDE																	
JONES																	
LENOIR																	
MARTIN																	
NEW HANOVER																	
NORTHAMPTON																	
ONSLow																	
PAMLICO																	
PASQUOTANK																	
PENDER																	
PERQUIMANS																	
PITT																	
SAMPSON																	
TYRRELL																	
WASHINGTON																	
<hr/>																	
VARIOUS	F-5301	CEDAR ISLAND, SOUTHPORT AND FORT		980	980												
BRUNSWICK	TRN	FISHER DOCKS. REPLACE DOLPHINS.															
CARTERET																	
NEW HANOVER																	
<hr/>																	
UNDER CONSTRUCTION																	
<hr/>																	

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

## NON HIGHWAY PROGRAM

DIVISION 2

				TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS												
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
<b>PUBLIC TRANSPORTATION PROJECTS</b>																
CARTERET COUNTY	TA-6553	CAPITAL		274	274	FNU										
						L										
						S										
CARTERET	HF															
FUNDS AUTHORIZED IN PROGRESS																
CARTERET COUNTY	TK-6115	ADMINISTRATION		1898	1448	FNU	O	75	O	75	O	75	O	75	O	75
						FNU										
						L										
						S										
CARTERET	HF															
FUNDS AUTHORIZED IN PROGRESS																
CARTERET COUNTY	TM-6151	OPERATING		100	100	JARC										
						L										
CARTERET	HF															
CARTERET COUNTY	TQ-6155	OPERATING ASSISTANCE		20	20	FEPD										
						L										
CARTERET	HF															
CARTERET COUNTY	TQ-6912	OPERATING		300	300	FEPD										
						L										
CARTERET	HF															
FUNDS AUTHORIZED IN PROGRESS																
CARTERET COUNTY	TQ-6799	OPERATING		200	200	FEPD										
						L										
CARTERET	HF															
NCDOT FERRY DIVISION CARTERET HYDE	TA-6540 HF	ACCESSIBLE INFORMATION KIOSKS AST TERMINAL CENTER FOR INFORMATION BY VARIOUS FORMS INCLUDING BRAILLE AND MULTIPLE LANGUAGES		32	32	FNF										
<b>AVIATION PROJECTS</b>																
COASTAL CAROLINA REGIONAL AIRPORT (EWN) CRAVEN	AV-5808 REG	DESIGN AND CONSTRUCTION OF TAXIWAYS, TAXI LANES, AND APRON AREAS.		300		T									C	300

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>



## NON HIGHWAY PROGRAM

DIVISION 2

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	NUMBER						FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>FERRY PROJECTS</b>																	
VARIOUS	F-5703	REPLACEMENT VESSEL (SUPPORT FLEET)		10745		T											
BEAUFORT	DIV	FOR TUGS AND BARGES				C	10745										
BERTIE																	
BRUNSWICK																	
CAMDEN																	
CARTERET																	
CHOWAN																	
CRAVEN																	
CURRITUCK																	
DARE																	
DUPLIN																	
GATES																	
GREENE																	
HERTFORD																	
HYDE																	
JONES																	
LENOIR																	
MARTIN																	
NEW HANOVER																	
NORTHAMPTON																	
ONSLow																	
PAMLICO																	
PASQUOTANK																	
PENDER																	
PERQUIMANS																	
PITT																	
SAMPSON																	
TYRRELL																	
WASHINGTON																	

<b>PUBLIC TRANSPORTATION PROJECTS</b>																	
CRAVEN AREA RURAL	TA-6677	PURCHASE TWO ADDITIONAL VEHICLES.		130		FEDT										C	104
TRANSPORTATION						L										C	17
SYSTEM						T										C	9
CRAVEN	REG																
CRAVEN AREA RURAL	TA-6683	TWO EXPANSION VEHICLES.		156		FEDT										C	130
TRANSPORTATION						L										C	9
AUTHORITY						T										C	17
CRAVEN	REG																

<b>DIV - Division Category</b> <b>HF - State Dollars (Non STI)</b> <b>SW - Statewide Category</b>	<b>EX - Exempt Category</b> <b>REG - Regional Category</b> <b>TRN - Transition Project</b>
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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO  
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## NON HIGHWAY PROGRAM

DIVISION 2

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
COUNTY	NUMBER					FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
<b>PUBLIC TRANSPORTATION PROJECTS</b>																				
CRAVEN AREA RURAL TRANSPORTATION SYSTEM	TP-5117	TDP - 5 YEAR PLAN		120	120	FUZ														
CRAVEN	HF					L														
FUNDS AUTHORIZED IN PROGRESS																				
CRAVEN AREA RURAL TRANSPORTATION SYSTEM	TT-5206	LEASE OF TABLETS		60	24	FUZ	CP	10	CP	10	CP	10								
CRAVEN	HF					L	CP	2	CP	2	CP	2								
FUNDS AUTHORIZED IN PROGRESS																				
CRAVEN AREA RURAL TRANSPORTATION SYSTEM	TT-5207	PURCHASE OF CAMERA SYSTEM		32	32	FUZ														
CRAVEN	HF					L														
FUNDS AUTHORIZED IN PROGRESS																				

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

## NON HIGHWAY PROGRAM

DIVISION 2

ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>FERRY PROJECTS</b>																	
VARIOUS	F-5703	REPLACEMENT VESSEL (SUPPORT FLEET)		10745		T											
BEAUFORT	DIV	FOR TUGS AND BARGES				C	10745										
BERTIE																	
BRUNSWICK																	
CAMDEN																	
CARTERET																	
CHOWAN																	
CRAVEN																	
CURRITUCK																	
DARE																	
DUPLIN																	
GATES																	
GREENE																	
HERTFORD																	
HYDE																	
JONES																	
LENOIR																	
MARTIN																	
NEW HANOVER																	
NORTHAMPTON																	
ONSLow																	
PAMLICO																	
PASQUOTANK																	
PENDER																	
PERQUIMANS																	
PITT																	
SAMPSON																	
TYRRELL																	
WASHINGTON																	

**PUBLIC TRANSPORTATION PROJECTS**

GREENE COUNTY	TA-6283	CAPITAL		304	304	FNU											
						L											
						S											
GREENE	HF																

						FUNDS AUTHORIZED IN PROGRESS														
GREENE COUNTY	TK-6131	ADMINISTRATION		1607	917	FNU	AD	92												
						L	AD	17												
						S	AD	6												
GREENE	HF																			

<b>DIV - Division Category</b> <b>HF - State Dollars (Non STI)</b> <b>SW - Statewide Category</b>	<b>EX - Exempt Category</b> <b>REG - Regional Category</b> <b>TRN - Transition Project</b>
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## NON HIGHWAY PROGRAM

DIVISION 2

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	NUMBER						FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>FERRY PROJECTS</b>																	
VARIOUS	F-5703	REPLACEMENT VESSEL (SUPPORT FLEET)		10745		T											
BEAUFORT	DIV	FOR TUGS AND BARGES				C	10745										
BERTIE																	
BRUNSWICK																	
CAMDEN																	
CARTERET																	
CHOWAN																	
CRAVEN																	
CURRITUCK																	
DARE																	
DUPLIN																	
GATES																	
GREENE																	
HERTFORD																	
HYDE																	
JONES																	
LENOIR																	
MARTIN																	
NEW HANOVER																	
NORTHAMPTON																	
ONSLow																	
PAMLICO																	
PASQUOTANK																	
PENDER																	
PERQUIMANS																	
PITT																	
SAMPSON																	
TYRRELL																	
WASHINGTON																	
<b>PUBLIC TRANSPORTATION PROJECTS</b>																	
CRAVEN AREA RURAL	TN-6115	OPERATING ASSISTANCE		86	86	FNF											
TRANSPORTATION																	
SYSTEM																	
CRAVEN	HF																
JONES																	
PAMLICO																	

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

**NON HIGHWAY PROGRAM**

DIVISION 2

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED			
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS		
<b>PUBLIC TRANSPORTATION PROJECTS</b>																			
ONslow UNITED TRANSIT	TA-6204	CAPITAL		675	675	FNU													
JONES ONslow PAMLICO	HF																		
ONslow UNITED TRANSIT	TK-6150	ADMINISTRATION		3018	1716	FNU	AD	127	AD	127	AD	127	AD	127	AD	127			
JONES ONslow PAMLICO	HF					L	AD	32	AD	32	AD	32	AD	32	AD	32			
						S	AD	58	AD	58	AD	58	AD	58	AD	58			
FUNDS AUTHORIZED IN PROGRESS																			
TRANSPORTATION ADMIN. OF CLEVELAND COUNTY	TA-6248	EXPANSION - LIGHT TRANSIT VEHICLE																	
JONES ONslow PAMLICO	HF																		

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

## NON HIGHWAY PROGRAM

DIVISION 2

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
COUNTY	NUMBER				FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS				
<b>FERRY PROJECTS</b>																				
VARIOUS	F-5703	REPLACEMENT VESSEL (SUPPORT FLEET)		10745		T														
BEAUFORT	DIV	FOR TUGS AND BARGES				C	10745													
BERTIE																				
BRUNSWICK																				
CAMDEN																				
CARTERET																				
CHOWAN																				
CRAVEN																				
CURRITUCK																				
DARE																				
DUPLIN																				
GATES																				
GREENE																				
HERTFORD																				
HYDE																				
JONES																				
LENOIR																				
MARTIN																				
NEW HANOVER																				
NORTHAMPTON																				
ONSLow																				
PAMLICO																				
PASQUOTANK																				
PENDER																				
PERQUIMANS																				
PITT																				
SAMPSON																				
TYRRELL																				
WASHINGTON																				

**PUBLIC TRANSPORTATION PROJECTS**

LENOIR COUNTY	TA-6130	CAPITAL		999	999	FNU											
						L											
						S											
LENOIR	HF																

FUNDS AUTHORIZED IN PROGRESS

LENOIR COUNTY	TK-6178	ADMINISTRATION		3707	2135	FNU	AD	210										
						L	AD	39										
						S	AD	13										
LENOIR	HF																	

FUNDS AUTHORIZED IN PROGRESS

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

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## NON HIGHWAY PROGRAM

DIVISION 2

			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
<b>PUBLIC TRANSPORTATION PROJECTS</b>																
CRAVEN AREA RURAL TRANSPORTATION SYSTEM CRAVEN JONES PAMLICO	TN-6115	OPERATING ASSISTANCE		86	86	FNF										
ONslow UNITED TRANSIT JONES ONslow PAMLICO	TA-6204	CAPITAL		675	675	FNU										
ONslow UNITED TRANSIT JONES ONslow PAMLICO	TK-6150	ADMINISTRATION		3018	1716	FNU	AD	127	AD	127	AD	127	AD	127	AD	127
						L	AD	32	AD	32	AD	32	AD	32	AD	32
						S	AD	58	AD	58	AD	58	AD	58	AD	58
FUNDS AUTHORIZED IN PROGRESS																
TRANSPORTATION ADMIN. OF CLEVELAND COUNTY JONES ONslow PAMLICO	TA-6248	EXPANSION - LIGHT TRANSIT VEHICLE														
<b>AVIATION PROJECTS</b>																
PITT - GREENVILLE AIRPORT (PGV) PITT	AV-5861	CONSTRUCT VISUAL NAVAIDS.		352		L									C	52
						T									C	300
PITT-GREENVILLE AIRPORT (PGV) PITT	AV-5864	AIRFIELD DRAINAGE IMPROVEMENTS.		750		L									C	450
						T									C	300

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>



## NON HIGHWAY PROGRAM

DIVISION 2

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						STATE TRANSPORTATION PROGRAM						DEVELOPMENTAL PROGRAM					UNFUNDED		
COUNTY	NUMBER				FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
<b>FERRY PROJECTS</b>																			
VARIOUS	F-5703	REPLACEMENT VESSEL (SUPPORT FLEET)		10745															
BEAUFORT	DIV	FOR TUGS AND BARGES																	
BERTIE																			
BRUNSWICK																			
CAMDEN																			
CARTERET																			
CHOWAN																			
CRAVEN																			
CURRITUCK																			
DARE																			
DUPLIN																			
GATES																			
GREENE																			
HERTFORD																			
HYDE																			
JONES																			
LENOIR																			
MARTIN																			
NEW HANOVER																			
NORTHAMPTON																			
ONslow																			
PAMLICO																			
PASQUOTANK																			
PENDER																			
PERQUIMANS																			
PITT																			
SAMPSON																			
TYRRELL																			
WASHINGTON																			
<b>PUBLIC TRANSPORTATION PROJECTS</b>																			
GREENVILLE AREA	TA-4965	REPLACEMENT BUS		4330	1650	FBUS													
TRANSIT						FUZ	CP	2144											
						L	CP	268											
						S	CP	268											
PITT	HF																		
GREENVILLE AREA	TA-5190	PURCHASE OF TWO 35' REPLACEMENT		1300	1300	FUZ													
TRANSIT		HYBRID BUSES				L													
PITT	HF																		
FUNDS AUTHORIZED IN PROGRESS																			

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

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## NON HIGHWAY PROGRAM

DIVISION 2

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
COUNTY	NUMBER					FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
<b>PUBLIC TRANSPORTATION PROJECTS</b>																				
GREENVILLE AREA TRANSIT	TS-5112	SAFETY & SECURITY		177	132	FUZ	CP	15	CP	15	CP	15								
PITT	HF																			
FUNDS AUTHORIZED IN PROGRESS																				
GREYHOUND LINES	TI-6104	INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT, WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH CITY		28273	14401	FNU	O	1156	O	1156	O	1156	O	1156	O	1156	O	1156		
BEAUFORT BERTIE CHOWAN EDGECOMBE FRANKLIN MARTIN NASH PASQUOTANK PERQUIMANS PITT WAKE WILSON	HF					L	O	1156	O	1156	O	1156	O	1156	O	1156	O	1156		
FUNDS AUTHORIZED IN PROGRESS																				
PITT COUNTY	TA-9002	CAPITAL - PURCHASE OF SERVICE		97	97	FEPD														
PITT	HF					L														
FUNDS AUTHORIZED IN PROGRESS																				
PITT COUNTY	TA-6134	CAPITAL		727	727	FNU														
PITT	HF					L														
FUNDS AUTHORIZED IN PROGRESS																				
PITT COUNTY	TK-6154	ADMINISTRATION		2503	1423	FNU	O	134	O	134	O	134	O	134	O	134	O	134		
PITT	HF					FNU														
FUNDS AUTHORIZED IN PROGRESS																				
FUNDS AUTHORIZED IN PROGRESS																				

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>





**STATE TRANSPORTATION  
IMPROVEMENT PROGRAM**

**Division 3**

Brunswick  
Duplin  
New Hanover  
Onslow  
Pender  
Sampson





**HIGHWAY PROGRAM**

DIVISION 3

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
<b>URBAN PROJECTS</b>																				
NEW ROUTE (CAPE FEAR CROSSING) BRUNSWICK NEW HANOVER	U-4738	US 17 TO US 421 (INDEPENDENCE BOULEVARD-CAROLINA BEACH ROAD) INTERSECTION. CONSTRUCT A NEW FACILITY WITH STRUCTURE OVER THE CAPE FEAR RIVER.	9.5	1161641	9641	BOND R													R	129000
						BOND R													U	6000
						BOND R													C	1017000
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDIES ONLY USING STPDA FUNDING FROM WILMINGTON MPO																				
VARIOUS BRUNSWICK NEW HANOVER PENDER	U-5989 DIV	WILMINGTON URBAN METROPOLITAN PLANNING ORGANIZATION STBGDA RESERVE ACCOUNT.		22380		STBGDA	C	2238	C	2238	C	2238	C	2238	C	2238	C	2238	C	2238
VARIOUS BRUNSWICK	U-5910 DIV	GRAND STRAND AREA TRANSPORTATION STUDY METROPOLITAN PLANNING ORGANIZATION PLANNING ALLOCATION AND UNIFIED WORK PROGRAM.		30	30															
IN PROGRESS																				
VARIOUS	U-5534	WILMINGTON URBAN AREA MPO STP-DA PROGRAM.		11245	1125	STBGDA	R	125	R	125	R	125	R	125	R	125	R	125	R	125
						L	R	125	R	125	R	125	R	125	R	125	R	125	R	125
						STBGDA	C	381	C	381	C	381	C	381	C	381	C	381	C	381
						L	C	381	C	381	C	381	C	381	C	381	C	381	C	381
BRUNSWICK NEW HANOVER PENDER	DIV																			
IN PROGRESS																				
VARIOUS BRUNSWICK	U-5990 DIV	GRAND STRAND AREA METROPOLITAN PLANNING ORGANIZATION STBGDA RESERVE ACCOUNT.		2750		STBGDA	C	275	C	275	C	275	C	275	C	275	C	275	C	275
VARIOUS	U-5525	WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION PLANNING ALLOCATION AND UNIFIED WORK PROGRAM.		3000		STBGDA	PE	240	PE	240	PE	240	PE	240	PE	240	PE	240	PE	240
						L	PE	60	PE	60	PE	60	PE	60	PE	60	PE	60	PE	60
BRUNSWICK NEW HANOVER PENDER	DIV																			

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
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<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

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**HIGHWAY PROGRAM**

DIVISION 3

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS												
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED		
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS	
<b>BRIDGE PROJECTS</b>																		
SR 1349 (BRIDGER ROAD) BRUNSWICK	B-4440 DIV	REPLACE BRIDGE 090163 OVER MULBERRY BRANCH.		1432	1432													
UNDER CONSTRUCTION																		
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONslow PENDER SAMPSON	BD-5103 DIV	DIVISION 3 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		16008	16008													
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																		
<b>MITIGATION PROJECTS</b>																		
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONslow PENDER SAMPSON	EE-4903	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 3 PROJECT MITIGATION.		5505	5505													
IN PROGRESS																		
<b>HIGHWAY SAFETY PROJECTS</b>																		
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONslow PENDER SAMPSON	W-5203	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		17939	17939													
						DIV	DIV DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.											
						REG	REG DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.											
						SW	SW SW DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.											
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																		

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>



**HIGHWAY PROGRAM**

DIVISION 3

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027		
<b>INTERSTATE PROJECTS</b>																		
I-40 DUPLIN PENDER SAMPSON	I-5940 SW	SR 1725 (MILEMARKER 352) IN SAMPSON COUNTY TO SR 1501 (MILEMARKER 388) IN PENDER COUNTY. PAVEMENT REHABILITATION.	36.5	19470		NHPIM		C 9735	C 9735									
<b>RURAL PROJECTS</b>																		
NC 24  CUMBERLAND DUPLIN SAMPSON	R-2303	WEST OF SR 1006 (MAXWELL ROAD/CLINTON ROAD) IN CUMBERLAND COUNTY TO I-40 IN DUPLIN COUNTY AT WARSAW. FOUR LANES DIVIDED, PART ON NEW LOCATION.	39.7	415450	261798	T T T T	R 7250	E	C 9167	E	C 9167	E	C 9168	E				R 13900 C 105000
						TRN A	WEST OF SR 1006 (MAXWELL ROAD/CLINTON ROAD) IN CUMBERLAND COUNTY TO SR 1853 (JOHN NUNNERY ROAD). - UNDER CONSTRUCTION											
						TRN B	SR 1853 (JOHN NUNNERY ROAD) IN CUMBERLAND COUNTY TO SR 1404 (DOWDY ROAD) IN SAMPSON COUNTY. - UNDER CONSTRUCTION											
						TRN C	SR 1404 (DOWDY ROAD) TO SR 1303 (MITCHELL LOOP ROAD). - UNDER CONSTRUCTION											
						TRN D	SR 1303 (MITCHELL LOOP ROAD) TO US 421/US 701/SR 1296 (SUNSET AVENUE). - UNDER CONSTRUCTION											
						DA	WEST OF SR 1262 (AIRPORT ROAD) TO EAST OF US 421. - COMPLETE											
						DIV E	US 421/US 701/SR 1296 (SUNSET AVENUE) TO SR 1935 (CECIL ODIE ROAD). - PLANNING/DESIGN IN PROGRESS											
						F	SR 1935 (CECIL ODIE ROAD) IN SAMPSON COUNTY TO I-40 IN DUPLIN COUNTY.											
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONSLow PENDER SAMPSON	R-5783 DIV	DIVISION 3 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		596	596													
UNDER CONSTRUCTION																		
<b>BRIDGE PROJECTS</b>																		
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONSLow PENDER SAMPSON	BD-5103 DIV	DIVISION 3 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		16008	16008													
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																		

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

**HIGHWAY PROGRAM**

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS

**MITIGATION PROJECTS**

VARIOUS	EE-4903	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 3 PROJECT MITIGATION.		5505	5505													
BRUNSWICK																		
DUPLIN																		
NEW HANOVER																		
ONslow																		
PENDER																		
SAMPSON																		

IN PROGRESS

**HIGHWAY SAFETY PROJECTS**

VARIOUS	W-5203	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		17939	17939														
BRUNSWICK						DIV	DIV	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.											
DUPLIN						REG	REG	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.											
NEW HANOVER						SW	SW	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.											
ONslow																			
PENDER																			
SAMPSON																			

DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS

VARIOUS	W-5703	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 3.		700		HSIP	R	30	DIV									
						HSIP	C	180	DIV									
						HSIP	R	30	RE									
						HSIP	C	180	RE									
						HSIP	R	40	SW									
						HSIP	C	240	SW									

BRUNSWICK						DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
DUPLIN						REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
NEW HANOVER						SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
ONslow																			
PENDER																			
SAMPSON																			

IN PROGRESS

**INTERSTATE PROJECTS**

I-40	I-5357	SOUTH OF US 117 (MILEMARKER 389.5) TO NORTH OF SR 1318 (MILE MARKER 393.0) IN PENDER COUNTY AND SOUTH OF NC 210 (MILE MARKER 408.6) IN PENDER COUNTY TO END OF I-40 (MILE MARKER 420) IN NEW HANOVER COUNTY. PAVEMENT REHABILITATION.	14.9	11230	11230													
NEW HANOVER	SW																	
PENDER																		

UNDER CONSTRUCTION

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE



# HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>RURAL PROJECTS</b>																	
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONslow PENDER SAMPSON	R-5783 DIV	DIVISION 3 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		596	596												
<b>UNDER CONSTRUCTION</b>																	
<b>URBAN PROJECTS</b>																	
US 17 BUSINESS (MARKET STREET)	U-4902	COLONIAL DRIVE TO SR 1402 (PORTERS NECK ROAD). ACCESS MANAGEMENT IMPROVEMENTS.	8.6	67307	4857		T	R	500	B							
							T						C	3400	B		
							T						C	15517	C	C	15517
							T				C	6000	D	C	6000	D	
NEW HANOVER							A SR 1272 (NEW CENTRE DRIVE) TO MARTIN LUTHER KING JR., BOULEVARD. - COMPLETE REG B CSX RAILROAD TO CINEMA DRIVE; JACKSONVILLE STREET TO NORTH OF US 117/NC 132 (COLLEGE ROAD). - PLANNING/DESIGN IN PROGRESS SW C NORTH OF US 117/NC 132 (COLLEGE ROAD) TO STATION ROAD. - RIGHT OF WAY IN PROGRESS. INCLUDES U-5880. SW D SR 1403 (MIDDLE SOUND LOOP ROAD) TO SR 2290 (MENDEHNALL DRIVE)/ SR 2734 (MARSH OAKS DRIVE). - RIGHT OF WAY IN PROGRESS										
<b>PLANNING/DESIGN IN PROGRESS</b>																	
US 74 (EASTWOOD ROAD)	U-5710	SR 1409 (MILITARY CUTOFF ROAD) INTERSECTION IN WILMINGTON. CONVERT AT-GRADE INTERSECTION TO AN INTERCHANGE.	2	25810	700		NHP				R	2430		R	2430		
NEW HANOVER	SW						NHP									C	6750
<b>PLANNING/DESIGN IN PROGRESS</b>																	
US 74	U-5731	US 17/US 421 IN WILMINGTON. CONSTRUCT A FLY-OVER AND FREE FLOW RAMP AT INTERCHANGE.	1	36700	700		T						R	5000			
							T						U	1000			
NEW HANOVER	SW						T									C	10000
<b>PLANNING/DESIGN IN PROGRESS</b>																	
US 74 (MARTIN LUTHER KING, JR. PARKWAY)	U-5792	US 117/NC 132 (COLLEGE ROAD) IN WILMINGTON. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.		25610	500		NHP								R	4860	
NEW HANOVER	DIV						NHP										C
<b>PLANNING/DESIGN IN PROGRESS</b>																	
																	C
																	C

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>







# HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>FEASIBILITY STUDIES</b>																	
US 74/US 76 NEW HANOVER	FS-1703A REG	REPLACE BRIDGE 640012 OVER INTRACOASTAL WATERWAY.															
FEASIBILITY STUDY IN PROGRESS																	
US 421 (CAROLINA BEACH ROAD) NEW HANOVER	FS-1003B	SANDERS ROAD TO NC 132 (COLLEGE ROAD). WIDEN ROADWAY.															
FEASIBILITY STUDY IN PROGRESS																	
<b>BRIDGE PROJECTS</b>																	
SR 1100 (RIVER ROAD) NEW HANOVER	B-5236 HF	REPLACE BRIDGE 640019 OVER LORDS CREEK.		1955	1955												
UNDER CONSTRUCTION																	
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONslow PENDER SAMPSON	BD-5103 DIV	DIVISION 3 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		16008	16008												
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	
<b>MITIGATION PROJECTS</b>																	
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONslow PENDER SAMPSON	EE-4903	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 3 PROJECT MITIGATION.		5505	5505												
IN PROGRESS																	

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

**HIGHWAY PROGRAM**

DIVISION 3

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS											
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS	
<b>HIGHWAY SAFETY PROJECTS</b>																		
US 421 (CAROLINA BEACH ROAD) NEW HANOVER	W-5103	NORTH OF GEORGE ANDERSON ROAD TO SR 1100 (RIVER ROAD). SAFETY IMPROVEMENTS.		7960	7960	REG A	NORTH OF GEORGE ANDERSON ROAD TO SR 1100 (RIVER ROAD).  UNDER CONSTRUCTION											
NC 133 NEW HANOVER	W-5306 TRN	US 117/NC 132 (COLLEGE ROAD) IN CASTLE HAYNE. CONSTRUCT A ROUNDABOUT.		2497	2497													
<b>UNDER CONSTRUCTION</b>																		
VARIOUS	W-5703	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 3.		700			HSIP	R	30	DIV								
							HSIP	C	180	DIV								
							HSIP	R	30	RE								
							HSIP	C	180	RE								
							HSIP	R	40	SW								
							HSIP	C	240	SW								
BRUNSWICK DUPLIN NEW HANOVER ONSLow PENDER SAMPSON							DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
							REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
							SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
<b>IN PROGRESS</b>																		
VARIOUS	W-5203	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		17939	17939		DIV	DIV	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.									
BRUNSWICK DUPLIN NEW HANOVER ONSLow PENDER SAMPSON							REG	REG	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.									
							SW	SW	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.									
<b>DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS</b>																		
<b>RURAL PROJECTS</b>																		
US 17 JONES ONSLow	R-2514	MULTI-LANES NORTH OF JACKSONVILLE TO NEW BERN BYPASS. WIDEN TO MULTI-LANES WITH BYPASSES OF BELGRADE, MAYSVILLE AND POLLOCKSVILLE ON NEW LOCATION.	22.1	229771	229771		A	MULTI-LANE SECTION NORTH OF JACKSONVILLE TO SOUTH OF BELGRADE. - COMPLETE										
							TRN B	SOUTH OF BELGRADE TO NORTH OF MAYSVILLE. - UNDER CONSTRUCTION										
							TRN C	NORTH OF MAYSVILLE TO SOUTH OF NC 58. - UNDER CONSTRUCTION										
							TRN D	SOUTH OF NC 58 TO THE NEW BERN BYPASS. - UNDER CONSTRUCTION										

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# HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED		
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS		
<b>RURAL PROJECTS</b>																			
NC 53 (BURGAW HIGHWAY) ONslow	R-5023	SR 1135 (MORNINGSIDE ROAD) TO WEST OF SR 1109 (HOLLY SHELTER ROAD). WIDEN TO THREE LANES.	4.2	9941	9941														
							TRN A	SR 1135 (MORNINGSIDE ROAD) TO SR 1116 (ONslow PINES ROAD). - COMPLETE											
							TRN B	SR 1116 (ONslow PINES ROAD) TO SR 1105 (HAWs RUN ROAD). - UNDER CONSTRUCTION											
							TRN C	SR 1105 (HAWs RUN ROAD) TO WEST OF SR 1109 (HOLLY SHELTER ROAD). - UNDER CONSTRUCTION											
							TO BE COMBINED FOR LETTING WITH SF-4903F												
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONslow PENDER SAMPSON	R-5783 DIV	DIVISION 3 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		596	596														
							UNDER CONSTRUCTION												
<b>URBAN PROJECTS</b>																			
US 17 BUSINESS (MARINE BOULEVARD) ONslow	U-5728 REG	SR 1308 (BELL FORK ROAD) IN JACKSONVILLE. IMPROVE INTERSECTION.		2592	552		T	R	90										
							T					C	1950						
							PLANNING/DESIGN IN PROGRESS												
US 17 ONslow	U-5951 REG	US 17 BUSINESS (MARINE BOULEVARD). UPGRADE AT-GRADE INTERSECTION TO PARTIAL INTERCHANGE.	3	17000			NHP							R	500				
							NHP							U	2500				
							NHP									C	11000		
US 17 ONslow	U-4007	US 17 BUSINESS (JACKSONVILLE BYPASS) TO SR 1326 (DRUMMER KELLUM ROAD) IN JACKSONVILLE. ADD ADDITIONAL LANES AND CONSTRUCT ROUTES ON NEW LOCATION.	1.4	202395	90979		NHP										R	34775	C
							NHP										C	26300	C
							NHP										R	32345	D
							NHP										C	16600	D
							T			R	270	E							
							T						C	1126	E				
							A	SR 1308 (BELL FORK ROAD) TO EAST OF SR 1470 (WESTERN BOULEVARD). - COMPLETE											
							B	COUNTRY CLUB ROAD TO SR 1470 (WESTERN BOULEVARD). - COMPLETE											
							C	WESTERN BOULEVARD TO FAIRWAY DRIVE.											
							D	US 17, FAIRWAY DRIVE TO DRUMMER KELLUM ROAD.											
							SW E	US 17 AT NC 53 (WESTERN BOULEVARD) AND SR 1406 (PINEY GREEN ROAD). UPGRADE INTERSECTIONS. - COMBINED WITH U-5736											
							PLANNING/DESIGN IN PROGRESS												

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<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

**HIGHWAY PROGRAM**

DIVISION 3

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
<b>URBAN PROJECTS</b>																				
US 17 (WILMINGTON HIGHWAY) ONslow	U-5735  REG	SR 1130 (OLD MAPLEHURST ROAD) IN JACKSONVILLE. CONSTRUCT INTERCHANGE AND ASSOCIATED IMPROVEMENTS TO MCAS NEW RIVER MAIN GATE.		26420	600	NHP NHP				R 4620										
PLANNING/DESIGN IN PROGRESS																				
US 17  ONslow	U-6065  SW	NC 172 (SNEADS FERRY ROAD/SR 1518 (OLD FOLKSTONE ROAD). INSTALL SUPER-STREET WITH GREEN-T INTERSECTION.	1	2500		T T T					R 500 U 100									
PLANNING/DESIGN IN PROGRESS																				
US 17 BUSINESS (MARINE BOULEVARD) ONslow	U-5950  REG	SR 1336 (HENDERSON DRIVE). IMPROVE INTERSECTION.	1	500		T T					R 200									
PLANNING/DESIGN IN PROGRESS																				
US 258 (RICHLANDS HIGHWAY) ONslow	U-5739  REG	SR 1212 (PONY FARM ROAD) TO NC 53 (BURGAW HIGHWAY). CONSTRUCT SUPERSTREET.	2.2	15884	1270	T T T	R 1750 U 210													
PLANNING/DESIGN IN PROGRESS																				
US 258 (RICHLANDS HIGHWAY) ONslow	U-5719  SW	SR 1219 (BLUE CREEK ROAD)/SR 1396 (RIDGE ROAD). REALIGN INTERSECTIONS TO FORM ONE AT-GRADE INTERSECTION.	0.5	3445	2345	T	C 1100													
RIGHT OF WAY IN PROGRESS																				
NC 24  ONslow	U-5716  SW	US 258 (RICHLANDS HIGHWAY) INTERSECTION. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.	2	38068	650	T T			R 1095		R 1095									
PLANNING/DESIGN IN PROGRESS																				
NC 24 (LEJEUNE BOULEVARD) ONslow	U-5741  REG	NC 24 BUSINESS (JOHNSON BOULEVARD) TO NC 172. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	5.2	54779	750	T T T					R 7020 U 1685									
PLANNING/DESIGN IN PROGRESS																				

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# HIGHWAY PROGRAM

DIVISION 3

			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>URBAN PROJECTS</b>																	
NC 24 (LEJEUNE BOULEVARD) ONslow	U-5508	NC 53 (WESTERN BOULEVARD) IN JACKSONVILLE. UPGRADE INTERSECTION AND DRAINAGE.	0.5	3366	546	T			R	420							
	SW					T						C	2400				
PLANNING/DESIGN IN PROGRESS - COMBINE WITH U-5736 AND U-4007E																	
NC 53 (WESTERN BOULEVARD) ONslow	U-6081	SR 1308 (GUM BRANCH ROAD) TO US 17 (MARINE BOULEVARD).	3.4	20200		T									R	3300	
	DIV					T									U	500	
						T										C	16400
NC 53 (WESTERN BOULEVARD) ONslow	U-5789	SR 2714 (JACKSONVILLE PARKWAY). IMPROVE INTERSECTION.		4493	908	T	R	135									
	REG					T					C	3450					
PLANNING/DESIGN IN PROGRESS																	
NC 53 (WESTERN BOULEVARD) ONslow	U-5736	US 17 (MARINE BOULEVARD) TO NC 24 (LEJEUNE BOULEVARD) IN JACKSONVILLE. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	2.6	23480	1000	T			R	2000							
	REG					T			U	80							
						T						C	6800	C	6800		
COMBINED WITH U-4007E AND U-5508 - PLANNING/DESIGN IN PROGRESS																	
NC 111 (CATHERINE LAKE ROAD) ONslow	U-5733	US 258 (RICHLANDS HIGHWAY) TO SR 1308 (GUM BRANCH ROAD). CONSTRUCT EXTENSION OF NC 111 ON NEW LOCATION.	3.3	41183	1000	T									R	2107	
	REG					T									U	500	
						T										C	37576
PLANNING/DESIGN IN PROGRESS																	
NC 210  ONslow	U-5949	US 17 TO SOUTH OF SR 1518 (OLD FOLKSTONE ROAD). WIDEN TO MULTI-LANES.	5.8	46798		T									R	4312	
	REG					T									U	1000	
						T										C	13828
																C	13829
																C	13829
SR 1308 (GUM BRANCH ROAD) ONslow	U-4906	WEST OF SR 1313 (MILLS FIELDS ROAD) TO EAST OF SR 1324 (RAMSEY ROAD) IN JACKSONVILLE. WIDENING.	5.3	9308	1808	STBG				C	7500						
	TRN																
PLANNING/DESIGN IN PROGRESS - RIGHT OF WAY IN PROGRESS																	

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**HIGHWAY PROGRAM**

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS

**HIGHWAY SAFETY PROJECTS**

VARIOUS	W-5203	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		17939	17939														
BRUNSWICK						DIV	DIV	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.											
DUPLIN						REG	REG	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.											
NEW HANOVER						SW	SW	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.											
ONslow																			
PENDER																			
SAMPSON																			

DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS

VARIOUS	W-5703	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 3.	700	HSIP	R	30	DIV														
				HSIP	C	180	DIV														
				HSIP	R	30	RE														
				HSIP	C	180	RE														
				HSIP	R	40	SW														
				HSIP	C	240	SW														

BRUNSWICK						DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
DUPLIN						REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
NEW HANOVER						SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
ONslow																			
PENDER																			
SAMPSON																			

IN PROGRESS

**INTERSTATE PROJECTS**

I-40	I-5722	WEST OF SR 1318 (CAMP KIRKWOOD ROAD) (MILEMARKER 393) TO EAST OF NC 210 (MILEMARKER 408.2). PAVEMENT REHABILITATION.	15.6	13633	13633														
PENDER	SW																		

UNDER CONSTRUCTION

I-40	I-5357	SOUTH OF US 117 (MILEMARKER 389.5) TO NORTH OF SR 1318 (MILE MARKER 393.0) IN PENDER COUNTY AND SOUTH OF NC 210 (MILE MARKER 408.6) IN PENDER COUNTY TO END OF I-40 (MILE MARKER 420) IN NEW HANOVER COUNTY. PAVEMENT REHABILITATION.	14.9	11230	11230														
NEW HANOVER	SW																		
PENDER																			

UNDER CONSTRUCTION

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

# HIGHWAY PROGRAM

DIVISION 3

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
<b>INTERSTATE PROJECTS</b>																				
I-40 DUPLIN PENDER SAMPSON	I-5001	JOHNSTON-SAMPSON COUNTY LINE (MILEMARKER 340) TO US 117 (MILEMARKER 390) IN PENDER COUNTY. MILL AND RESURFACE.	50	43550	42667	NHP	CG	883	B											
						A	MILEPOST 390 TO MILEPOST 369.4. - COMPLETE													
						AB	MILEPOST 369.4 TO MILEPOST 348.5. - COMPLETE													
						TRN	B MILEPOST 348.5 TO MILEPOST 340. - COMPLETE													
ALL SECTIONS COMPLETE. GARVEE BOND FUNDING \$10.8 MILLION; PAYBACK FY 2007 - FY 2018																				
I-40 DUPLIN PENDER SAMPSON	I-5940 SW	SR 1725 (MILEMARKER 352) IN SAMPSON COUNTY TO SR 1501 (MILEMARKER 388) IN PENDER COUNTY. PAVEMENT REHABILITATION.	36.5	19470		NHPIM			C	9735		C	9735							
<b>RURAL PROJECTS</b>																				
US 17 (HAMPSTEAD BYPASS)	R-3300	US 17 BYPASS SOUTH OF HAMPSTEAD TO US 17 NORTH OF HAMPSTEAD. CONSTRUCT FREEWAY ON NEW LOCATION	12.3	294761	12282	T														
						T		R	14658	B	R	14658	B							
						T														
						T		U	500	B										
						T														
						T					C	25745	B	C	25745	B				
						A	US 17 BYPASS SOUTH OF HAMPSTEAD TO NC 210.											R	33060	A
						REG	B NC 210 TO US 17 NORTH OF HAMPSTEAD. - PLANNING/DESIGN IN PROGRESS											U	500	A
NC 53 PENDER	R-5701 REG	US 117 BUSINESS (WALKER STREET/WILMINGTON STREET). CONSTRUCT ROUNDABOUT.		2050	400	L	R	150												
						T					C	1500								
PLANNING/DESIGN IN PROGRESS																				
NC 53 PENDER	R-5850 REG	US 117 BYPASS TO STAG PARK ROAD. WIDEN TO THREE LANES.	0.6	4100		T														
						T						R	1300							
						T						U	500							
														C	2300					
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONslow PENDER SAMPSON	R-5783 DIV	DIVISION 3 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		596	596															

UNDER CONSTRUCTION

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE



**HIGHWAY PROGRAM**

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS

**MITIGATION PROJECTS**

VARIOUS	EE-4903	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 3 PROJECT MITIGATION.		5505	5505													
BRUNSWICK																		
DUPLIN																		
NEW HANOVER																		
ONslow																		
PENDER																		
SAMPSON																		

IN PROGRESS

**HIGHWAY SAFETY PROJECTS**

VARIOUS	W-5203	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		17939	17939														
BRUNSWICK						DIV	DIV	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.											
DUPLIN						REG	REG	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.											
NEW HANOVER						SW	SW	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.											
ONslow																			
PENDER																			
SAMPSON																			

DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS

VARIOUS	W-5703	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 3.		700		HSIP	R	30	DIV										
						HSIP	C	180	DIV										
						HSIP	R	30	RE										
						HSIP	C	180	RE										
						HSIP	R	40	SW										
						HSIP	C	240	SW										

BRUNSWICK						DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
DUPLIN						REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
NEW HANOVER						SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
ONslow																			
PENDER																			
SAMPSON																			

IN PROGRESS

**INTERSTATE PROJECTS**

I-40	I-5940	SR 1725 (MILEMARKER 352) IN SAMPSON COUNTY TO SR 1501 (MILEMARKER 388) IN PENDER COUNTY. PAVEMENT REHABILITATION.	36.5	19470		NHPIM				C	9735		C	9735					
DUPLIN	SW																		
PENDER																			
SAMPSON																			

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>



# HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS				
<b>BRIDGE PROJECTS</b>																					
SR 1233 (AUTRYVILLE ROAD) SAMPSON	B-4814 DIV	REPLACE BRIDGE 810102, BRIDGE 810103 AND BRIDGE 810104 OVER LITTLE COHARIE CREEK.		2917	2917																
UNDER CONSTRUCTION																					
SR 1409 (OLD SALEMBURG ROAD) SAMPSON	B-4637 DIV	REPLACE BRIDGE 810326 AND BRIDGE 810327 OVER LITTLE COHARIE CREEK AND BRIDGE 810325 OVER LITTLE COHARIE CREEK OVERFLOW.		1881	331	STPOFF	C	1550													
SR 1904 (PINE RIDGE ROAD) SAMPSON	B-5621 DIV	REPLACE BRIDGE 810248 OVER SIX RUNS CREEK.		2380	100	STPOFF					R	109									
						STPOFF						C	1086	C	1085						
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONslow PENDER SAMPSON	BD-5103 DIV	DIVISION 3 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		16008	16008																
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																					
<b>MITIGATION PROJECTS</b>																					
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONslow PENDER SAMPSON	EE-4903	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 3 PROJECT MITIGATION.		5505	5505																
IN PROGRESS																					

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

**HIGHWAY PROGRAM**

DIVISION 3

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027		
<b>HIGHWAY SAFETY PROJECTS</b>																		
VARIOUS	W-5703	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 3.		700			HSIP	R	30	DIV								
							HSIP	C	180	DIV								
							HSIP	R	30	RE								
							HSIP	C	180	RE								
							HSIP	R	40	SW								
							HSIP	C	240	SW								
BRUNSWICK							DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
DUPLIN							REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
NEW HANOVER							SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
ONSLow																		
PENDER																		
SAMPSON																		
IN PROGRESS																		
VARIOUS	W-5203	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		17939	17939													
BRUNSWICK							DIV	DIV	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.									
DUPLIN							REG	REG	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.									
NEW HANOVER							SW	SW	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.									
ONSLow																		
PENDER																		
SAMPSON																		
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																		

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

## NON HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS				
<b>AVIATION PROJECTS</b>																					
CAPE FEAR REGIONAL (SUT) BRUNSWICK	AV-5739	APPROACH CLEARING AT RUNWAY 5 AND RUNWAY 23.	0	332	332																
	DIV					IN PROGRESS															
ODELL WILLIAMSON MUNICIPAL AIRPORT (60J) BRUNSWICK	AV-5742	RUNWAY PROTECTION ZONE 2 - RUNWAY 24 LAND ACQUISITION.	0	1270	1270																
	DIV					RIGHT OF WAY ACQUISITION IN PROGRESS															
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																					
VARIOUS	U-5527	WILMINGTON URBAN AREA MPO TRANSPORTATION ALTERNATIVES PROGRAM.		2552	304	TAPDA	R	25	R	25											
						L	R	6	R	6	R	6	R	6	R	6	R	6			
						TAPDA	C	200	C	200											
						L	C	50	C	50											
BRUNSWICK NEW HANOVER PENDER	DIV					IN PROGRESS															
HOLDEN BEACH BRUNSWICK	EB-5928	EXISTING SIDEWALK AT OCEAN BOULEVARD AND HOLDEN BEACH ROAD TO CONNECT WITH COMMUNITY SPACE. CONSTRUCT SIDEWALK.		34		L	C	7													
	DIV					TAPDA	C	27													
SUNSET BEACH BRUNSWICK	EB-5927	MAIN STREET, EAST END OF BARRIER ISLAND TO WEST END OF BARRIER ISLAND. CONSTRUCT SIDEWALK.	1.5	500		L	C	400													
	DIV					TAPDA	C	100													
<b>FERRY PROJECTS</b>																					
VARIOUS BRUNSWICK CARTERET NEW HANOVER	F-5301	CEDAR ISLAND, SOUTHPORT AND FORT FISHER DOCKS. REPLACE DOLPHINS.		980	980																
	TRN					UNDER CONSTRUCTION															

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

## NON HIGHWAY PROGRAM

DIVISION 3

ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>FERRY PROJECTS</b>																	
VARIOUS	F-5703	REPLACEMENT VESSEL (SUPPORT FLEET)		10745		T											
BEAUFORT	DIV	FOR TUGS AND BARGES				C	10745										
BERTIE																	
BRUNSWICK																	
CAMDEN																	
CARTERET																	
CHOWAN																	
CRAVEN																	
CURRITUCK																	
DARE																	
DUPLIN																	
GATES																	
GREENE																	
HERTFORD																	
HYDE																	
JONES																	
LENOIR																	
MARTIN																	
NEW HANOVER																	
NORTHAMPTON																	
ONslow																	
PAMLICO																	
PASQUOTANK																	
PENDER																	
PERQUIMANS																	
PITT																	
SAMPSON																	
TYRRELL																	
WASHINGTON																	

**PUBLIC TRANSPORTATION PROJECTS**

BRUNSWICK TRANSIT SYSTEM, INC.	TA-6121	CAPITAL		399	399	FNU											
						L											
						S											
BRUNSWICK	HF																

FUNDS AUTHORIZED IN PROGRESS

BRUNSWICK TRANSIT SYSTEM, INC.	TK-6112	ADMINISTRATION		2505	1437	FNU	AD	142									
						L	AD	27									
						S	AD	9									
BRUNSWICK	HF																

FUNDS AUTHORIZED IN PROGRESS

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

## NON HIGHWAY PROGRAM

DIVISION 3

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS						
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM											
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027							
<b><u>PUBLIC TRANSPORTATION PROJECTS</u></b>																							
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY BRUNSWICK	TD-5291	BUS STOP SHELTER AMENITIES ROUTE 204.		136		FEDT												C	108				
						L												C	14				
						T												C	14				
<b><u>AVIATION PROJECTS</u></b>																							
DUPLIN COUNTY AIRPORT (DPL) DUPLIN	AV-5842	WIDEN RUNWAY AND STRENGTHEN PAVEMENT TO ACCOMMODATE LARGER AIRCRAFT.		3950		O												C	395				
						T												C	3555				
DUPLIN COUNTY AIRPORT (DPL) DUPLIN	AV-5839	CONSTRUCT APRON AND TAXILANES.		1280		O												C	128				
						T												C	1152				

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO  
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES  
AVAILABLE





## NON HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED							
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS											
<b>AVIATION PROJECTS</b>																												
WILMINGTON INTERNATIONAL (ILM) NEW HANOVER	AV-5799	WIDEN NORTH-SOUTH TAXIWAY SYSTEM.		500		T																	C	500				
WILMINGTON INTERNATIONAL (ILM) NEW HANOVER	AV-5797	VARIOUS IMPROVEMENTS.		500		T																	C	500				
WILMINGTON INTERNATIONAL (ILM) NEW HANOVER	AV-5713	PIPE DITCHES IN FBO #2 AREA.		1500	1500																							
UNDER CONSTRUCTION																												
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																												
SR 1219 (SOUTH 17TH STREET) NEW HANOVER	EB-5600	HOSPITAL PLAZA TO INDEPENDENCE BOULEVARD. CONSTRUCT MULTI-USE PATH.	1.7	1040	107	STPEB				C	746																	
						L				C	187																	
PLANNING, DESIGN, RIGHT OF WAY, AND CONSTRUCTION BY CITY OF WILMINGTON																												
SR 1403 (MIDDLE SOUND LOOP ROAD) NEW HANOVER	EB-5543	OGDEN ELEMENTARY SCHOOL TO SR 1986 (OYSTER DRIVE). CONSTRUCT MULTI-USE PATH.		230	230																							
UNDER CONSTRUCTION																												
VARIOUS	U-5527	WILMINGTON URBAN AREA MPO TRANSPORTATION ALTERNATIVES PROGRAM.		2552	304	TAPDA	R	25	R	25	R	25	R	25	R	25	R	25	R	25								
						L	R	6	R	6	R	6	R	6	R	6	R	6	R	6	R	6	R	6	R	6	R	6
						TAPDA	C	200	C	200	C	200	C	200	C	200	C	200	C	200								
						L	C	50	C	50	C	50	C	50	C	50	C	50	C	50								
BRUNSWICK NEW HANOVER PENDER																												
IN PROGRESS																												
GARY SHELL CROSS-CITY TRAIL NEW HANOVER	EB-5544	WILMINGTON. CONSTRUCT BICYCLE AND PEDESTRIAN ACCOMODATIONS ON SOUTH 17TH STREET, WALTMOOR ROAD, AND BETHEL ROAD.		1338	1338																							

UNDER CONSTRUCTION - OTHER FUNDING - \$525 FROM BLUE CROSS BLUE SHIELD, \$75 FROM STATE FUNDS.

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

## NON HIGHWAY PROGRAM

DIVISION 3

			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
<b><u>BICYCLE AND PEDESTRIAN PROJECTS</u></b>																
PEACHTREE AVENUE	EB-5719	PARK AVENUE TO MCMILLAN AVENUE. CONSTRUCT BICYCLE LANE.	0.4	209		TAP			PE	18						
						L			PE	4						
						TAP					C	150				
						L					C	37				
NEW HANOVER	DIV															
<b><u>FERRY PROJECTS</u></b>																
VARIOUS	F-5301	CEDAR ISLAND, SOUTHPORT AND FORT FISHER DOCKS. REPLACE DOLPHINS.		980	980											
BRUNSWICK	TRN															
CARTERET																
NEW HANOVER																
UNDER CONSTRUCTION																

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

## NON HIGHWAY PROGRAM

DIVISION 3

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	NUMBER						FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>FERRY PROJECTS</b>																	
VARIOUS	F-5703	REPLACEMENT VESSEL (SUPPORT FLEET)		10745		T											
BEAUFORT	DIV	FOR TUGS AND BARGES				C	10745										
BERTIE																	
BRUNSWICK																	
CAMDEN																	
CARTERET																	
CHOWAN																	
CRAVEN																	
CURRITUCK																	
DARE																	
DUPLIN																	
GATES																	
GREENE																	
HERTFORD																	
HYDE																	
JONES																	
LENOIR																	
MARTIN																	
NEW HANOVER																	
NORTHAMPTON																	
ONSLow																	
PAMLICO																	
PASQUOTANK																	
PENDER																	
PERQUIMANS																	
PITT																	
SAMPSON																	
TYRRELL																	
WASHINGTON																	

**PUBLIC TRANSPORTATION PROJECTS**

CAPE FEAR PUBLIC	TD-5292	BUS STOP SHELTER AMENITIES.		136		FEDT											
TRANSPORTATION						L											
AUTHORITY						T											
NEW HANOVER	REG																
CAPE FEAR PUBLIC	TD-5296	BUS STOP AMENITIES ROUTE 205.		166		FEDT											
TRANSPORTATION						L											
AUTHORITY						T											
NEW HANOVER	REG																

<b>DIV - Division Category</b> <b>HF - State Dollars (Non STI)</b> <b>SW - Statewide Category</b>	<b>EX - Exempt Category</b> <b>REG - Regional Category</b> <b>TRN - Transition Project</b>
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## NON HIGHWAY PROGRAM

DIVISION 3

			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																																																																	
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM						DEVELOPMENTAL PROGRAM					UNFUNDED																																																																			
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS																																																																			
<b>PUBLIC TRANSPORTATION PROJECTS</b>																																																																																				
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TA-5171	PURCHASE REPLACEMENT BUSES		2802	1861	<table border="1" style="font-size: 8px;"> <tr><td>FUZ</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>L</td><td>CP</td><td>103</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>S</td><td>CP</td><td>94</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>STBGDA</td><td>CP</td><td>744</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> </table>	FUZ																L	CP	103														S	CP	94														STBGDA	CP	744																											
FUZ																																																																																				
L	CP	103																																																																																		
S	CP	94																																																																																		
STBGDA	CP	744																																																																																		
NEW HANOVER	HF																																																																																			
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TA-5221	REPLACEMENT LTV		226	226	<table border="1" style="font-size: 8px;"> <tr><td>L</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>S</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> </table>	L																S																																																													
L																																																																																				
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NEW HANOVER	HF																																																																																			
FUNDS AUTHORIZED IN PROGRESS																																																																																				
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TA-5223	REPLACEMENT BUS		6070		<table border="1" style="font-size: 8px;"> <tr><td>FBUS</td><td>CP</td><td>1128</td><td></td><td>CP</td><td>1140</td><td></td><td>CP</td><td>2588</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>L</td><td>CP</td><td>141</td><td></td><td>CP</td><td>143</td><td></td><td>CP</td><td>323</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>S</td><td>CP</td><td>141</td><td></td><td>CP</td><td>143</td><td></td><td>CP</td><td>323</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> </table>	FBUS	CP	1128		CP	1140		CP	2588								L	CP	141		CP	143		CP	323								S	CP	141		CP	143		CP	323																																					
FBUS	CP	1128		CP	1140		CP	2588																																																																												
L	CP	141		CP	143		CP	323																																																																												
S	CP	141		CP	143		CP	323																																																																												
NEW HANOVER	HF																																																																																			
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TA-5224	REPLACEMENT TROLLEY		700		<table border="1" style="font-size: 8px;"> <tr><td>FBUS</td><td></td><td></td><td></td><td></td><td></td><td></td><td>CP</td><td>700</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> </table>	FBUS							CP	700																																																																					
FBUS							CP	700																																																																												
NEW HANOVER	HF																																																																																			
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TA-6516	CAPITAL		771	771	<table border="1" style="font-size: 8px;"> <tr><td>FNU</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> </table>	FNU																																																																													
FNU																																																																																				
NEW HANOVER	HF																																																																																			
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TA-6552	CAPITAL - REPLACEMENT VEHICLE		460	460	<table border="1" style="font-size: 8px;"> <tr><td>FNF</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> </table>	FNF																																																																													
FNF																																																																																				
NEW HANOVER	HF																																																																																			
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TA-5184	REPLACEMENT UNDER 30' LTV		100	100	<table border="1" style="font-size: 8px;"> <tr><td>L</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>STBGDA</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> </table>	L																STBGDA																																																													
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STBGDA																																																																																				
NEW HANOVER	HF																																																																																			
FUNDS AUTHORIZED IN PROGRESS																																																																																				
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TD-4721	INTERMODAL FACILITY - LAND, PLANNING, DESIGN, AND CONSTRUCTION		3000		<table border="1" style="font-size: 8px;"> <tr><td>L</td><td>C</td><td>600</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>STBGDA</td><td>C</td><td>2400</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> </table>	L	C	600														STBGDA	C	2400																																																											
L	C	600																																																																																		
STBGDA	C	2400																																																																																		
NEW HANOVER	HF																																																																																			

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**NON HIGHWAY PROGRAM**

DIVISION 3

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
COUNTY	NUMBER					FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
<b>PUBLIC TRANSPORTATION PROJECTS</b>																				
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TG-5244	PREVENTIVE MAINTENANCE		1256	1256	FBUS														
NEW HANOVER	HF					L														
FUNDS AUTHORIZED IN PROGRESS																				
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TG-5245	PREVENTIVE MAINTENANCE		3354	1608	FUZ	CP	854	CP	251	CP	251								
NEW HANOVER	HF					L	CP	264	CP	63	CP	63								
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TG-6186	REPLACE TRANSIT SYSTEM RADIOS		100	100	FBUS														
NEW HANOVER	HF					L														
						S														
FUNDS AUTHORIZED IN PROGRESS																				
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TK-6176	ADMINISTRATION		2863	1555	FNU	O	218	O	218	O	218	O	218	O	218				
NEW HANOVER	HF					FNU														
						L														
						S														
FUNDS AUTHORIZED IN PROGRESS																				
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TM-6137	OPERATING ASSISTANCE		636	636	JARC														
NEW HANOVER	HF					L														
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TN-5135	DESIGN, ENGINEER, AND INSTALL 8 BUS STOP SHELTERS		116	116	FNF														
NEW HANOVER	HF					L														
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TN-6108	OPERATING ASSISTANCE - NEW FREEDOM		1872	1514	FNF	O	179												
NEW HANOVER	HF					L	O	179												
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TN-6121	OPERATING		738	738	FNF														
NEW HANOVER	HF																			

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						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
COUNTY	NUMBER					FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
<b>PUBLIC TRANSPORTATION PROJECTS</b>																				
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TO-4751	OPERATING ASSISTANCE		78562	44164	FUZ	O	2129	O	2129	O	2129	O	2129	O	2129	O	2129		
						L	O	2759	O	2759	O	2759	O	2759	O	2759	O	2759		
						SMAP	O	845	O	845	O	845	O	845	O	845	O	845		
NEW HANOVER	HF																			
FUNDS AUTHORIZED IN PROGRESS																				
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TO-5210	OPERATING ASSISTANCE FOR EXPRESS FIXED ROUTE SERVING FORDEN AND DOWNTOWN STATIONS		368		JARC	O	184												
						L	O	184												
NEW HANOVER	HF																			
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TO-6141	OPERATING ASSISTANCE FOR FIXED ROUTE SERVING CAROLINA/KURE BEACHES		150	150	L														
						STBGDA														
NEW HANOVER	HF																			
FUNDS AUTHORIZED IN PROGRESS																				
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TP-5110	PLANNING ASSISTANCE - SHORT RANGE DEVELOPMENT		300	200	FUZ				CP	80									
						L				CP	10									
						S				CP	10									
NEW HANOVER	HF																			
FUNDS AUTHORIZED IN PROGRESS																				
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TP-5111	PLANNING ASSISTANCE - 5303		4408	1936	FMPL	PL	384	PL	384	PL	384	PL	384	PL	384	PL	384		
						L	PL	14	PL	14	PL	14	PL	14	PL	14	PL	14		
						S	PL	14	PL	14	PL	14	PL	14	PL	14	PL	14		
NEW HANOVER	HF																			
FUNDS AUTHORIZED IN PROGRESS																				
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TP-5125	PLANNIG SRTP		150	150	FUZ														
						L														
NEW HANOVER	HF																			
FUNDS AUTHORIZED IN PROGRESS																				
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TQ-7005	5310 ADMINISTRATIVE OVERSIGHT		19	19	FEPD														
NEW HANOVER	HF																			

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## NON HIGHWAY PROGRAM

DIVISION 3

			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
<b>PUBLIC TRANSPORTATION PROJECTS</b>																
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TQ-9036	5310 CAPITAL PROJECT - REVENUE VEHICLE		117	117	FEPD										
						L										
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TQ-9035	5310 CAPITAL PROJECT - SERVICE VEHICLE		20	20	FEPD										
						L										
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TQ-8019	MOBILITY MANAGER		306	153	FEPD	CP	41	CP	41	CP	41				
						L	CP	10	CP	10	CP	10				
FUNDS AUTHORIZED IN PROGRESS																
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TQ-6513	OPERATING ASSISTANCE		1190	680	FEPD	O	85	O	85	O	85				
						L	O	85	O	85	O	85				
FUNDS AUTHORIZED IN PROGRESS																
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TQ-9011	CAPITAL - PURCHASE OF SERVICE		176	176	FEPD										
						L										
						S										
FUNDS AUTHORIZED IN PROGRESS																
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TS-5103	SAFETY & SECURITY - MIN. 1% SET ASIDE		326	182	FUZ	CP	22	CP	22	CP	22	CP	22	CP	22
						L	CP	2	CP	2	CP	2	CP	2	CP	2
FUNDS AUTHORIZED IN PROGRESS																
WAVE TRANSIT NEW HANOVER	TG-6177	ROUTE 201 IN WILMINGTON. UPGRADE AMENITIES AT BUS STOPS.		66		FUZ										
						L										
						T										

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			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
<b>FERRY PROJECTS</b>																
VARIOUS	F-5703	REPLACEMENT VESSEL (SUPPORT FLEET) FOR TUGS AND BARGES		10745		T										
BEAUFORT	DIV							C	10745							
BERTIE																
BRUNSWICK																
CAMDEN																
CARTERET																
CHOWAN																
CRAVEN																
CURRITUCK																
DARE																
DUPLIN																
GATES																
GREENE																
HERTFORD																
HYDE																
JONES																
LENOIR																
MARTIN																
NEW HANOVER																
NORTHAMPTON																
ONslow																
PAMLICO																
PASQUOTANK																
PENDER																
PERQUIMANS																
PITT																
SAMPSON																
TYRRELL																
WASHINGTON																
<b>PUBLIC TRANSPORTATION PROJECTS</b>																
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TQ-6157	OPERATING ASSISTANCE - PURCHASE OF SERVICE		250	250	FEPD										
						L										
						S										
ONslow	HF															
JACKSONVILLE TRANSIT	TA-4943	EXPANSION BUS - FIXED ROUTE		3080	1344	FUZ			CP	119	CP	390	CP	125	CP	125
						L			CP	15	CP	49	CP	16	CP	16
						S			CP	15	CP	49	CP	16	CP	16
ONslow	HF												CP	125	CP	125
													CP	16	CP	16
													CP	16	CP	16

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED										
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS									
<b>PUBLIC TRANSPORTATION PROJECTS</b>																										
JACKSONVILLE TRANSIT ONFLOW	TA-4944	REPLACEMENT BUS - FIXED ROUTE		4450	1636	FUZ		CP	238	CP	260	CP	250	CP	250	CP	250	CP	250	CP	250	CP	250			
						L		CP	60	CP	65	CP	63	CP	63	CP	63	CP	63	CP	63	CP	63			
JACKSONVILLE TRANSIT ONFLOW	TD-4905	FACILITY - PARK & RIDE		2116	928	FUZ	C	950																		
						L	C	238																		
JACKSONVILLE TRANSIT ONFLOW	TD-4904	FACILITY - TRANSIT CENTER		14366	2635	FUZ	CP	220	CP	9164																
						L	CP	28	CP	1564																
						STAT	CP	28	CP	727																
JACKSONVILLE TRANSIT ONFLOW	TG-5109	PREVENTIVE MAINTENANCE - FIXED ROUTE		3102	574	FUZ																				
						FUZ	CP	178	CP	183	CP	189	CP	194	CP	201	CP	206	CP	213	CP	219	CP	219	CP	219
						L	CP	45	CP	46	CP	47	CP	49	CP	50	CP	52	CP	53	CP	55	CP	55	CP	55
JACKSONVILLE TRANSIT ONFLOW	TG-5220	JACKSONVILLE TRANSIT - MOBILITY MANAGEMENT		478	95	FUZ	CP	28	CP	29	CP	29	CP	30	CP	30	CP	31	CP	31	CP	32	CP	32	CP	33
						L	CP	3	CP	4	CP	4	CP	4	CP	4	CP	4	CP	4	CP	4	CP	4	CP	4
						S	CP	3	CP	4	CP	4	CP	4	CP	4	CP	4	CP	4	CP	4	CP	4	CP	4
JACKSONVILLE TRANSIT ONFLOW	TG-4952	NON-FIXED ROUTE ADA PARATRANSIT		1004	77	FUZ	CP	66	CP	67	CP	70	CP	71	CP	74	CP	76	CP	78	CP	80	CP	80	CP	80
						L	CP	16	CP	17	CP	17	CP	18	CP	18	CP	19	CP	20	CP	20	CP	20	CP	20
JACKSONVILLE TRANSIT ONFLOW	TG-5225	ROUTINE CAPITAL-BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.		767	546	FUZ	CP	45	CP	13	CP	14	CP	14	CP	14	CP	14	CP	15	CP	16	CP	16	CP	16
						L	CP	11	CP	3	CP	3	CP	3	CP	4	CP	4	CP	4	CP	4	CP	4	CP	4
JACKSONVILLE TRANSIT ONFLOW	TG-5225C	MOBILITY MANAGEMENT		890	95	FUZ	CP	56	CP	58	CP	59	CP	62	CP	63	CP	65	CP	67	CP	69	CP	69	CP	69
						L	CP	14	CP	14	CP	15	CP	15	CP	16	CP	16	CP	17	CP	17	CP	17	CP	17
JACKSONVILLE TRANSIT ONFLOW	TO-4923	OPERATING ASSISTANCE		14066	4266	FUZ	O	448	O	457	O	466	O	475	O	484	O	494	O	504	O	514	O	524	O	534
						L	O	316	O	330	O	344	O	357	O	371	O	385	O	399	O	413	O	427	O	441
						SMAP	O	132	O	127	O	122	O	118	O	113	O	109	O	105	O	101	O	97	O	93

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED													
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS												
<b>PUBLIC TRANSPORTATION PROJECTS</b>																													
JACKSONVILLE TRANSIT	TP-5102	PLANNING ASSISTANCE - 5307		605	195	FMPL	PL	28	PL	29	PL	29	PL	30	PL	30	PL	31	PL	31	PL	32	PL	32	PL	32			
						L	PL	4	PL	5	PL	5	PL	5	PL	5	PL	5	PL	6	PL	6	PL	6	PL	6			
						S	PL	4	PL	5	PL	5	PL	5	PL	5	PL	5	PL	6	PL	6	PL	6	PL	6			
ONFLOW	HF																												
JACKSONVILLE TRANSIT	TP-4908	PLANNING ASSISTANCE - 5307		1093	184	FUZ	PL	66	PL	66	PL	67	PL	70	PL	72	PL	74	PL	76	PL	78	PL	78	PL	80			
						L	PL	8	PL	8	PL	8	PL	9	PL	9	PL	9	PL	10	PL	10	PL	10	PL	10			
						S	PL	8	PL	8	PL	8	PL	9	PL	9	PL	9	PL	10	PL	10	PL	10	PL	10			
ONFLOW	HF																												
JACKSONVILLE TRANSIT	TS-5114	SAFETY & SECURITY - MIN. 1% SET ASIDE		254	105	FUZ	CP	16	CP	17	CP	17	CP	18	CP	19	CP	20	CP	21	CP	21							
ONFLOW	HF																												
FUNDS AUTHORIZED IN PROGRESS																													
JACKSONVILLE TRANSIT	TT-4907	TECHNOLOGY - VEHICLE TRACKING, FARE COLLECTION, PASSENGER INFORMATION, DATA COMMUNICATIONS, TRAFFIC SIGNAL PRIORITY		2433	1124	FUZ	CP	35	CP	100	CP	216	CP	216	CP	80	CP	80	CP	80	CP	80	CP	80	CP	80			
						L	CP	9	CP	25	CP	54	CP	54	CP	20	CP	20	CP	20	CP	20	CP	20	CP	20			
ONFLOW	HF																												
ONFLOW UNITED TRANSIT	TA-6204	CAPITAL		675	675	FNU																							
JONES ONFLOW PAMLICO	HF																												
ONFLOW UNITED TRANSIT	TA-6660	CAPITAL		113	113	FEPD																							
						L																							
						S																							
ONFLOW	HF																												
FUNDS AUTHORIZED IN PROGRESS																													
ONFLOW UNITED TRANSIT	TK-6150	ADMINISTRATION		3018	1716	FNU	AD	127	AD	127	AD	127	AD	127	AD	127	AD	127	AD	127	AD	127	AD	127	AD	127			
						L	AD	32	AD	32	AD	32	AD	32	AD	32	AD	32	AD	32	AD	32	AD	32	AD	32			
						S	AD	58	AD	58	AD	58	AD	58	AD	58	AD	58	AD	58	AD	58	AD	58	AD	58			
JONES ONFLOW PAMLICO	HF																												
FUNDS AUTHORIZED IN PROGRESS																													

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

## NON HIGHWAY PROGRAM

DIVISION 3

			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																									
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED												
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS											
<b>PUBLIC TRANSPORTATION PROJECTS</b>																												
ONslow UNITED TRANSIT ONslow	TM-6140	OPERATING ASSISTANCE		30	30	JARC																						
	HF					L																						
ONslow UNITED TRANSIT ONslow	TN-6119	OPERATING ASSISTANCE		32	32	FNF																						
	HF					L																						
ONslow UNITED TRANSIT ONslow	TO-6137	VETERAN TRANSPORTATION AND COMMUNITY INITIATIVE II GRANT		71	71	FBUS																						
	HF																											
ONslow UNITED TRANSIT ONslow	TQ-6913	OPERATING		34	34	FEPD																						
	HF					L																						
FUNDS AUTHORIZED IN PROGRESS																												
TRANSPORTATION ADMIN. OF CLEVELAND COUNTY JONES ONslow PAMLICO	TA-6248	EXPANSION - LIGHT TRANSIT VEHICLE																										
	HF																											
<b>AVIATION PROJECTS</b>																												
HENDERSON FIELD (ACZ) PENDER	AV-5744	EXTEND RUNWAY TO 5500 FEET.	0	6916		T	C	6225																				
	DIV					O	C	691																				
HENDERSON FIELD (ACZ) PENDER	AV-5815	APRON EXPANSION.		1503		O											C	150										
	DIV					T											C	1353										
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																												
VARIOUS  BRUNSWICK NEW HANOVER PENDER	U-5527	WILMINGTON URBAN AREA MPO TRANSPORTATION ALTERNATIVES PROGRAM.		2552	304	TAPDA	R	25	R	25	R	25	R	25	R	25	R	25	R	25	R	25	R	25	R	25	R	25
						L	R	6	R	6	R	6	R	6	R	6	R	6	R	6	R	6	R	6	R	6	R	6
						TAPDA	C	200	C	200	C	200	C	200	C	200	C	200	C	200	C	200	C	200	C	200	C	200
						L	C	50	C	50	C	50	C	50	C	50	C	50	C	50	C	50	C	50	C	50	C	50
IN PROGRESS																												

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<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO  
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES  
AVAILABLE

## NON HIGHWAY PROGRAM

DIVISION 3

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
COUNTY	NUMBER				FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS				
<b>FERRY PROJECTS</b>																				
VARIOUS	F-5703	REPLACEMENT VESSEL (SUPPORT FLEET)		10745		T														
BEAUFORT	DIV	FOR TUGS AND BARGES				C	10745													
BERTIE																				
BRUNSWICK																				
CAMDEN																				
CARTERET																				
CHOWAN																				
CRAVEN																				
CURRITUCK																				
DARE																				
DUPLIN																				
GATES																				
GREENE																				
HERTFORD																				
HYDE																				
JONES																				
LENOIR																				
MARTIN																				
NEW HANOVER																				
NORTHAMPTON																				
ONSLow																				
PAMLICO																				
PASQUOTANK																				
PENDER																				
PERQUIMANS																				
PITT																				
SAMPSON																				
TYRRELL																				
WASHINGTON																				
<b>PUBLIC TRANSPORTATION PROJECTS</b>																				
PENDER ADULT SERVICES, INC	TA-6252	CAPITAL		353	353	FNU														
						L														
						S														
PENDER	HF																			
FUNDS AUTHORIZED IN PROGRESS																				

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>



## NON HIGHWAY PROGRAM

DIVISION 3

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	NUMBER						FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>FERRY PROJECTS</b>																	
VARIOUS	F-5703	REPLACEMENT VESSEL (SUPPORT FLEET)		10745		T											
BEAUFORT	DIV	FOR TUGS AND BARGES				C	10745										
BERTIE																	
BRUNSWICK																	
CAMDEN																	
CARTERET																	
CHOWAN																	
CRAVEN																	
CURRITUCK																	
DARE																	
DUPLIN																	
GATES																	
GREENE																	
HERTFORD																	
HYDE																	
JONES																	
LENOIR																	
MARTIN																	
NEW HANOVER																	
NORTHAMPTON																	
ONSLow																	
PAMLICO																	
PASQUOTANK																	
PENDER																	
PERQUIMANS																	
PITT																	
SAMPSON																	
TYRRELL																	
WASHINGTON																	
<b>PUBLIC TRANSPORTATION PROJECTS</b>																	
SAMPSON COUNTY	TA-6536	CAPITAL		236	236	FNU											
						L											
						S											
SAMPSON	HF																
FUNDS AUTHORIZED IN PROGRESS																	

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

## NON HIGHWAY PROGRAM

DIVISION 3

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
COUNTY	NUMBER				FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS				
<b>PUBLIC TRANSPORTATION PROJECTS</b>																				
SAMPSON COUNTY	TK-6162	ADMINISTRATION		2212	1264	FNU	0	126	0	126	0	126	0	126	0	126				
						FNU														
						L	0	24	0	24	0	24	0	24	0	24				
						S	0	8	0	8	0	8	0	8	0	8				
SAMPSON	HF																			
FUNDS AUTHORIZED IN PROGRESS																				

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project



**STATE TRANSPORTATION  
IMPROVEMENT PROGRAM**

**Division 4**

Edgecombe  
Halifax  
Johnston  
Nash  
Wayne  
Wilson



# HIGHWAY PROGRAM

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED								
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS												
<b>BRIDGE PROJECTS</b>																													
NC 97	B-5952	REPLACE BRIDGE 320051 OVER TAR RIVER.		16799		T																							
EDGEcombe	REG					T																							
SR 1109 (SOUTH FOUNTAIN ROAD)	B-5960	REPLACE BRIDGE 320067 OVER OTTER CREEK.		2625		STPOFF																							
EDGEcombe	DIV					STPOFF																							
VARIOUS	BD-5104	DIVISION 4 PURCHASE ORDER CONTRACT		12704	12704																								
EDGEcombe	DIV	BRIDGE REPLACEMENT PROJECTS AT																											
HALIFAX		SELECTED LOCATIONS.																											
JOHNSTON																													
NASH																													
WAYNE																													
WILSON																													
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																													
<b>MITIGATION PROJECTS</b>																													
VARIOUS	EE-4904	ECOSYSTEM ENHANCEMENT PROGRAM FOR		24505	24505																								
EDGEcombe		DIVISION 4 PROJECT MITIGATION.																											
HALIFAX																													
JOHNSTON																													
NASH																													
WAYNE																													
WILSON																													
IN PROGRESS																													

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>







**HIGHWAY PROGRAM**

DIVISION 4

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	NUMBER						FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>BRIDGE PROJECTS</b>																	
SR 1100 (BELLS BRIDGE ROAD) HALIFAX	B-5660	REPLACE BRIDGE 410065 AND 410066 OVER DEEP CREEK.		4113	4113												
							UNDER CONSTRUCTION										
SR 1309 (SPRUILLS BRIDGE ROAD) HALIFAX	B-5665	REPLACE BRIDGE 410138 OVER LITTLE FISHING CREEK.		2015	2015												
							UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT										
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	BD-5104 DIV	DIVISION 4 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		12704	12704												
							UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										
<b>MITIGATION PROJECTS</b>																	
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	EE-4904	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 4 PROJECT MITIGATION.		24505	24505												
							IN PROGRESS										

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<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>



# HIGHWAY PROGRAM

DIVISION 4

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	NUMBER						FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS

**ENHANCEMENT (CALL PROJECTS)**

VARIOUS	E-5501	FREEDOM ROADS. INSTALL INTERACTIVE		24	24												
ALAMANCE	TRN	WAYSIDE SIGNAGE FOR DESIGNATED SITES.															
BEAUFORT																	
BRUNSWICK																	
BUNCOMBE																	
CAMDEN																	
CHOWAN																	
CRAVEN																	
DARE																	
DURHAM																	
EDGECOMBE																	
GUILFORD																	
HALIFAX																	
LENOIR																	
PASQUOTANK																	
WASHINGTON																	
WAYNE																	

UNDER CONSTRUCTION

**INTERSTATE PROJECTS**

I-40	I-4739	ACCESS IMPROVEMENTS IN THE VICINITY OF EXISTING I-40/NC 42 INTERCHANGE (EXIT 312).	2	71891	2691	NHP				R	26950						
						NHP				U	3150						
						NHP				C	1956		C	9286		C	9286
JOHNSTON	SW												C	9286			

PLANNING/DESIGN IN PROGRESS - DESIGN BUILD PROJECT - COORDINATE WITH I-5111

I-40	I-5111	I-440 / US 64 (EXIT 301) TO NC 42 (EXIT 312). ADDITIONAL LANES AND ITS DEPLOYMENT ON ALTERNATE ROUTES FOR TRAFFIC MANAGEMENT.	10.7	260594	3594	NHP	R	15000	RE								
						NHP	C	2000	RE	C	12654	RE	C	12653	RE	C	12653
						NHP	R	20000	SW								
						NHP	C	9100	SW	C	57647	SW	C	57647	SW	C	57646
JOHNSTON																	
WAKE																	

REG REG WAKE COUNTY LINE TO NC 42.  
SW SW I-440 / US 64 (EXIT 301) TO JOHNSTON COUNTY LINE.

PLANNING / DESIGN IN PROGRESS - DESIGN-BUILD PROJECT - COORDINATE WITH I-4739, R-2828 AND R-2829

I-40	I-5723	0.3 MILES WEST OF SR 1211 (MORGAN ROAD) (MILEMARKER 328.8) IN JOHNSTON COUNTY TO SAMPSON COUNTY LINE (MILEMARKER 339.8). PAVEMENT REHABILITATION.	11	6969	6969												
JOHNSTON	SW																

UNDER CONSTRUCTION

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**HIGHWAY PROGRAM**

DIVISION 4

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															
						STATE TRANSPORTATION PROGRAM						DEVELOPMENTAL PROGRAM					UNFUNDED				
COUNTY	NUMBER					FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS				
<b>INTERSTATE PROJECTS</b>																					
I-40 JOHNSTON	I-5781 SW	SR 1010 (CLEVELAND ROAD) (MILEMARKER 312.2) TO WEST OF SR 1211 (MORGAN ROAD) (MILEMARKER 328.5). PAVEMENT REHABILITATION.	16.3	6650	100	NHPIM	C	6550													
I-95 JOHNSTON	I-3318	US 70 (EXIT 97) TO US 301 (EXIT 107). PAVEMENT AND BRIDGE REHABILITATION.	10.7	32712	27712	NHPIM												C 5000 BA			
A US 70 (EXIT 97) TO NORTH OF SR 1001 (MILE MARKER 100). - COMPLETE BA NORTH OF SR 1001 (MILE MARKER 100) TO US 301 (EXIT 107). TRN BB REPLACE BRIDGE NO. 114 AND BRIDGE NO. 116 AND APPROACHES OVER LITTLE RIVER. - UNDER CONSTRUCTION																					
PLANNING/DESIGN IN PROGRESS																					
I-95 JOHNSTON	I-5972 REG	US 70 BUSINESS. UPGRADE INTERCHANGE.	4	15700	1400	NHP			R	500											
NHP U 2800 NHP C 11000																					
PLANNING/DESIGN IN PROGRESS																					
I-95 JOHNSTON	I-5974 REG	US 701/NC 96. CONSTRUCT INTERCHANGE	4	22805	2000	NHP												R 3041 U 155 C 17609			
PLANNING/DESIGN IN PROGRESS																					
I-95 I-40 JOHNSTON NASH	I-5977 SW	I-95, MILE MARKER 131.6 TO MILE MARKER 151.1. I-40, MILE MARKER 333.5 TO MILE MARKER 333.9. BRIDGE PRESERVATION.		660	660																
UNDER CONSTRUCTION																					
I-95 JOHNSTON	I-5978 SW	MILE MARKER 90.3 TO MILE MARKER 91.7. BRIDGE PRESERVATION.	1.4	3200	3200																
UNDER CONSTRUCTION																					
I-95 JOHNSTON	I-5303 SW	JOHNSTON COUNTY LINE (MILE MARKER 77) TO EAST OF I-40 (MILE MARKER 84). PAVEMENT REHABILITATION.	6.1	4530	4530																
UNDER CONSTRUCTION																					
I-95 JOHNSTON	I-5784 SW	MILEMARKER 84 (END OF I-5303) TO .4 MILE NORTH OF US 70 BYPASS (MILEMARKER 96.5) . PAVEMENT REHABILITATION.	12.5	12688	12688																
UNDER CONSTRUCTION																					

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AVAILABLE



# HIGHWAY PROGRAM

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED					
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS									
<b>RURAL PROJECTS</b>																										
NC 210	R-5817	SR 1162 (BLACK CREEK ROAD). ADD TURN LANES.		690	100	T	R	100																		
						T	U	100																		
						T	C	390																		
JOHNSTON	DIV																									
PLANNING/DESIGN IN PROGRESS																										
SR 1003 (BUFFALO ROAD)	R-5718	US 70 TO SR 1934 (OLD BEULAH ROAD). WIDEN TO THREE LANES.	1.3	7739	500	T	R	560																		
						T	U	67																		
						T			C	2204	C	2204	C	2204												
JOHNSTON	DIV																									
PLANNING/DESIGN IN PROGRESS																										
SR 1913 (GORDON ROAD)	R-5769	US 70 BUSINESS TO PROPOSED NOVO NORDISK FACILITY. VARIOUS ROADWAY IMPROVEMENTS INCLUDING NEW ACCESS ROAD.		11050	7600	T	C	3450																		
JOHNSTON	DIV																									
UNDER CONSTRUCTION																										
SR 1913 (WILSON'S MILLS ROAD)	R-5722	SR 1501 (SWIFT CREEK ROAD) TO EAST OF SR 1908 (FIRE DEPARTMENT ROAD). INTERSECTION IMPROVEMENTS AT WILSON'S MILLS ELEMENTARY SCHOOL.	0.3	1396	1396																					
JOHNSTON	DIV																									
UNDER CONSTRUCTION																										
NEW ROUTE (FUTURE NC 540)	R-2828	SOUTHERN WAKE FREEWAY / TRIANGLE EXPRESSWAY SOUTHEAST EXTENSION (RALEIGH OUTER LOOP), US 401 TO I-40. CONSTRUCT FREEWAY ON NEW LOCATION.	8.7	742032	18387	BOND R																				
						BOND R																				
						BOND R																				
						NHP				CG	19219	CG	19219	CG	19219	CG	19219	CG	19219	CG	19219	CG	19219	CG	172791	
						S(M)				C	14000	C	14000	C	14000											
						NHP				C	10746	C	10746	C	10746											
JOHNSTON	SW																									
WAKE																										

PLANNING / DESIGN IN PROGRESS - COORDINATE WITH I-5111 - NORTH CAROLINA TURNPIKE AUTHORITY DESIGN-BUILD PROJECT - GARVEE BOND FUNDING \$168 M FOR CONSTRUCTION; PAYBACK IN FY 2020-2034

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
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# HIGHWAY PROGRAM

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED								
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS												
<b>RURAL PROJECTS</b>																													
NEW ROUTE (FUTURE NC 540)	R-2829	EASTERN WAKE FREEWAY / TRIANGLE EXPRESSWAY SOUTHEAST EXTENSION (RALEIGH OUTER LOOP), I-40 TO US 64 / US 264 BYPASS. FREEWAY ON NEW LOCATION.	10.8	610807	8607	T											R	79800											
						T											U	1700											
						BOND R											C	286770											
						T											C	77977									C	155953	
JOHNSTON WAKE	SW																												
PLANNING / DESIGN IN PROGRESS - COORDINATE WITH I-5111- NORTH CAROLINA TURNPIKE AUTHORITY DESIGN-BUILD PROJECT																													
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	R-5784 DIV	DIVISION 4 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		374	374																								
UNDER CONSTRUCTION																													
<b>URBAN PROJECTS</b>																													
US 301 NC 39 NC 96 JOHNSTON	U-5726 REG	SR 1623 (BOOKER DAIRY ROAD) TO SR 2302 (RICKS ROAD). CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	1.6	15128	750	T											R	4954											
						T											U	730											
						T														C	4347		C	4347					
PLANNING/DESIGN IN PROGRESS																													
NC 42  JOHNSTON	U-5998 DIV	SR 1003 (BUFFALO ROAD) TO WILSON COUNTY LINE. MODERNIZE ROADWAY.	11.4	8820		T													R	1425									
						T													U	171									
						T																C	7224						
SR 1923 (BOOKER DAIRY ROAD EXTENSION) JOHNSTON	U-3334 DIV	US 70 BUSINESS WEST OF SMITHFIELD TO US 301 (BRIGHT LEAF BOULEVARD) IN SMITHFIELD. WIDEN TO MULTI-LANES.	3.7	40965	28265	T	C	6350	B	C	6350	B																	
A US 70 BUSINESS TO SR 1003 (BUFFALO ROAD). - COMPLETE DIV B SR 1003 (BUFFALO ROAD) TO US 301 (BRIGHTLEAF BOULEVARD). - RIGHT OF WAY IN PROGRESS																													
SR 2302 (RICKS ROAD) JOHNSTON	U-5795 DIV	US 70 TO US 301. WIDEN TO THREE LANES.	0.8	4734	1428	T	C	3306																					
RIGHT OF WAY IN PROGRESS																													

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**HIGHWAY PROGRAM**

DIVISION 4

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>BRIDGE PROJECTS</b>																	
SR 1124 (REEDY POND CHURCH ROAD) JOHNSTON	B-5663	REPLACE BRIDGE 500046 OVER MILL CREEK.		1275	1275												
	HF																
UNDER CONSTRUCTION																	
SR 1201 (RICHARDSON BRIDGE ROAD) JOHNSTON	B-4771	REPLACE BRIDGE 500011 OVER MILL CREEK.		1790	1790												
	HF																
UNDER CONSTRUCTION																	
SR 1550 (WINSTON ROAD) JOHNSTON	B-5654	REPLACE BRIDGE 500141 OVER WHITE OAK CREEK.		895	895												
	DIV																
UNDER CONSTRUCTION																	
SR 1555 (BARBOUR MILL ROAD) JOHNSTON	B-5664	REPLACE BRIDGE 500145 OVER SWIFT CREEK.		4675	4675												
	HF																
UNDER CONSTRUCTION																	
SR 1738 (EATMON ROAD) JOHNSTON	B-5659	REPLACE BRIDGE 500432 OVER CATTAIL CREEK.		1031	1031												
	DIV																
UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT																	
SR 2123 (OLD DAM ROAD) JOHNSTON	B-5661	REPLACE BRIDGE 500243 OVER LITTLE RIVER.		1085	1085												
	HF																
UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT																	
SR 2143 (BEULAHTOWN ROAD) JOHNSTON	B-4562	REPLACE BRIDGE 500216 OVER LITTLE BUFFALO CREEK.		3416	3416												
	DIV																
UNDER CONSTRUCTION - DESIGN BUILD PROJECT																	

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

# HIGHWAY PROGRAM

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>BRIDGE PROJECTS</b>																	
SR 2159 (BOTTLENECK ROAD) JOHNSTON	B-5667 HF	REPLACE BRIDGE 500231 OVER LITTLE BUFFALO CREEK.		65	65												
UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT																	
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	BD-5104 DIV	DIVISION 4 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		12704	12704												
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	
<b>MITIGATION PROJECTS</b>																	
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	EE-4904	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 4 PROJECT MITIGATION.		24505	24505												
IN PROGRESS																	
<b>HIGHWAY SAFETY PROJECTS</b>																	
US 70 JOHNSTON	W-5600 REG	US 70 BUSINESS TO NEUSE RIVER BRIDGE. CONVERT TO FREEWAY WITH INTERCHANGES AT SR 1501 (SWIFT CREEK ROAD) AND SR 1919 (WILSON'S MILLS ROAD).		59892	2292		NHP	R	10225								
							NHP	U	1325								
							NHP			C	46050						
PLANNING/DESIGN IN PROGRESS																	
US 70 JOHNSTON	W-5107 SW	SR 2305 (FIRETOWER ROAD) TO EAST OF SR 2310 (DAVIS MILL ROAD/STEVENS CHAPEL ROAD). SAFETY IMPROVEMENTS.		25719	25719												
UNDER CONSTRUCTION																	

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<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
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**HIGHWAY PROGRAM**

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027

**HIGHWAY SAFETY PROJECTS**

VARIOUS	W-5204	DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		3721	3721														
EDGEcombe						DIV	DIV	DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.											
HALIFAX						REG	REG	DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.											
JOHNSTON																			
NASH																			
WAYNE																			
WILSON																			

DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS

VARIOUS	W-5704	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 4.	879	179	HSIP	R	30	DIV															
					HSIP	C	180	DIV															
					HSIP	R	30	RE															
					HSIP	C	180	RE															
					HSIP	R	40	SW															
					HSIP	C	240	SW															

EDGEcombe						DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
HALIFAX						REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
JOHNSTON						SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
NASH																			
WAYNE																			
WILSON																			

IN PROGRESS

**CONGESTION MITIGATION PROJECTS**

VARIOUS	C-5604	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CAPITAL AREA MPO.	16266	273	CMAQ	PE	634	PE	646														
					L	PE	158	PE	161														
					CMAQ	R	634	R	646														
					L	R	158	R	161														
					CMAQ	C	3804	C	3874														
					L	C	951	C	968														
					CMAQ	O	634	O	646														
					L	O	158	O	161														
					CMAQ	I	634	I	646														
					L	I	158	I	161														

FRANKLIN																			
GRANVILLE																			
JOHNSTON																			
WAKE																			

\$125K IN FEDERAL STP FUNDS ALLOCATED FOR C-5604OB (FORMERLY EB-5515)

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

**HIGHWAY PROGRAM**

DIVISION 4

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
<b>CONGESTION MITIGATION PROJECTS</b>																				
VARIOUS	C-5619	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE UPPER COASTAL PLAIN RPO.		1649		CMAQ	PE	65	PE	67										
						L	PE	16	PE	17										
						CMAQ	R	65	R	67										
						L	R	16	R	17										
						CMAQ	C	392	C	399										
						L	C	98	C	100										
						CMAQ	O	65	O	67										
						L	O	16	O	17										
						CMAQ	I	65	I	67										
						L	I	16	I	17										
EDGECOMBE	EX																			
JOHNSTON																				
NASH																				
<b>INTERSTATE PROJECTS</b>																				
I-95	I-5725	1 MILE NORTH OF NC 58 (MILEMARKER 131.1) TO SR 1700 (OAK LEVEL ROAD) (MILEMARKER 135.7). PAVEMENT REHABILITATION.	4.6	1140	1140															
NASH	SW																			
UNDER CONSTRUCTION																				
I-95	I-5934	SR 1770 (SUNSET AVENUE) (MILEMARKER 137.4) TO SR 1544 (NORTH HALIFAX ROAD) (MILEMARKER 142.1). PAVEMENT REHABILITATION.	4.7	4475		NHPIM														
NASH	SW																			
I-95	I-5841	SR 1745 (BEND OF THE RIVER ROAD) (MILEMARKER 128.5) TO 1 MILE NORTH OF NC 58 (MILEMARKER 131.1). PAVEMENT REHABILITATION.	2.6	810	810															
NASH	SW																			
UNDER CONSTRUCTION																				
I-95	I-5933	WILSON COUNTY LINE (MILEMARKER 124.6) TO THE NORTH OF NC 97 (MILEMARKER 127.6). PAVEMENT REHABILITATION.	3	2060		NHPIM														
NASH	SW																			
I-95	I-5726	SR 1524 (RED OAK-BATTLEBORO ROAD) (MILEMARKER 143) TO HALIFAX COUNTY LINE (MILEMARKER 150.9). PAVEMENT REHABILITATION.	7.9	10	10															
NASH	SW																			
UNDER CONSTRUCTION WITH I-5724																				

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# HIGHWAY PROGRAM

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED		
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS		
<b>INTERSTATE PROJECTS</b>																			
I-95 I-40 JOHNSTON NASH	I-5977 SW	I-95, MILE MARKER 131.6 TO MILE MARKER 151.1. I-40, MILE MARKER 333.5 TO MILE MARKER 333.9. BRIDGE PRESERVATION.		660	660														
UNDER CONSTRUCTION																			
I-95 NASH	I-5761 SW	SR 1700 (OAK LEVEL ROAD) (MILEMARKER 135.7) TO SR 1770 (SUNSET AVENUE) (MILEMARKER 137.4). PAVEMENT REHABILITATION.	1.7	730	730														
UNDER CONSTRUCTION																			
<b>RURAL PROJECTS</b>																			
SR 1770 (EASTERN AVENUE)  NASH	R-5720 DIV	SR 1003 (RED OAK ROAD) TO SR 1603 (OLD CARRIAGE ROAD) IN ROCKY MOUNT. WIDEN TO MULTI-LANES.	2.5	31708	1000		T	R	6126		R	6126							
							T	U	735		U	735							
							T					C	8493		C	8493			
PLANNING/DESIGN IN PROGRESS																			
VARIOUS EDGEcombe HALIFAX JOHNSTON NASH WAYNE WILSON	R-5784 DIV	DIVISION 4 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		374	374														
UNDER CONSTRUCTION																			
ROCKY MOUNT NORTHERN CONNECTOR NASH	R-2823 TRN	SR 1604 (HUNTER HILL ROAD) TO US 301 IN ROCKY MOUNT. WIDEN TO MULTI-LANES, PART ON NEW LOCATION.	4.5	68894	61852		STBG	RG	505		RG	505							
							STBG	CG	3016		CG	3016							
COMPLETE - GARVEE BOND FUNDING \$32.1 MILLION; PAYBACK FY 2008-2019																			
<b>URBAN PROJECTS</b>																			
I-95  NASH	U-5026 DIV	SR 1770 (SUNSET AVENUE) IN ROCKY MOUNT. CONVERT GRADE SEPARATION TO AN INTERCHANGE.		46837	1100		NHP				U	336							
							NHP				R	9000		R	9000				
							NHP				C	1370		C	8677		C	8677	
PLANNING/DESIGN IN PROGRESS - DESIGN BUILD PROJECT																			

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# HIGHWAY PROGRAM

DIVISION 4

ROUTE/CITY COUNTY		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
							FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
<b>URBAN PROJECTS</b>																					
US 301 BYPASS NASH	U-3330 REG	NC 43/NC 48 (BENVENUE ROAD) TO SR 1836 (MAY DRIVE) IN ROCKY MOUNT. ADD AN ADDITIONAL LANE IN EACH DIRECTION.	2.3	38100	18366	NHP	C	9867	C	9867											
UNDER CONSTRUCTION																					
NC 43 NASH	U-2561 DIV	SR 1613 (WOODRUFF AVENUE) TO I-95. WIDEN TO MULTI-LANES.	1.65	12987		T								R	2109	C					
							T							U	500	C					
							T										C	10378	C		
DIV C SR 1613 (WOODRUFF AVENUE) TO I-95.																					
NC 43 (BENVENUE ROAD) NASH	U-5947 REG	US 64 BYPASS OFFRAMP. CONSTRUCT ROUNDABOUT.	1	1030		T								R	100						
							T							U	150						
							T										C	780			
NC 48 NASH	U-5911 REG	SR 1524 (RED OAK/BATTLEBORO ROAD) TO NC 4. WIDEN TO MULTI-LANES.	1.8	20123		T								R	8327						
							T							U	999						
							T									C	3599	C	3599	C	3599
SR 1603 (OLD CARRIAGE ROAD) NASH	U-5996 DIV	GREEN HILLS ROAD TO SR 1770 (EASTERN AVENUE). ADD CENTER TURN LANE AND WIDEN US 64 BRIDGE OVER SR 1603.	1.3	29549	1000	T	R	3609													
							T	U	1000												
							T				C	7980	C	7980	C	7980					
PLANNING/DESIGN IN PROGRESS																					
SR 1604 (HUNTER HILL ROAD) NASH	U-3621	SR 1613 (NORTH WINSTEAD AVENUE) TO NC 43/NC 48 (BENVENUE ROAD) IN ROCKY MOUNT. WIDEN TO MULTI-LANES.	2.4	34616	30916	T	C	3700	A												
DIV A SR 1613 (NORTH WINSTEAD AVENUE) TO SR 1616 (COUNTRY CLUB ROAD). - UNDER CONSTRUCTION																					
B SR 1616 (COUNTRY CLUB ROAD) TO NC 43/NC 48 (BENVENUE ROAD). - COMPLETE																					
SR 1616 (COUNTRY CLUB ROAD) NASH	U-3331 TRN	US 64 BUSINESS TO SR 1541 (JEFFREYS ROAD) IN ROCKY MOUNT. WIDEN TO MULTI-LANES.	1.1	17988	17988																
UNDER CONSTRUCTION																					

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# HIGHWAY PROGRAM

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>FEASIBILITY STUDIES</b>																	
US 64 EDGECOMBE FRANKLIN MARTIN NASH WAKE	FS-1504A	SR 1003 (ROLESVILLE ROAD) IN WAKE COUNTY TO US 17 IN WILLIAMSTON. UPGRADE TO INTERSTATE STANDARDS.	86.5														
FEASIBILITY STUDY IN PROGRESS																	
<b>BRIDGE PROJECTS</b>																	
US 301 NASH	B-5124 REG	REPLACE BRIDGE 630151 OVER SWIFT CREEK, BRIDGE 630141 AND BRIDGE 630085 OVER SWIFT CREEK OVERFLOW.		7488	7488												
UNDER CONSTRUCTION																	
NC 581 NASH	B-5947 REG	REPLACE BRIDGE 630091 OVER TAR RIVER.		8401			T								R	400	
							T								C	8001	
SR 1001 (OLD BAILEY HIGHWAY) NASH	B-5970 DIV	REPLACE BRIDGE 630187 OVER LITTLE SAPONY CREEK.		875			STPOFF								R	40	
							STPOFF								C	835	
SR 1310 (TAYLOR'S GIN ROAD) NASH	B-5658 DIV	REPLACE BRIDGE 630126 OVER BIG PEACHTREE CREEK.		725	725												
UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT																	
SR 1522 (HALIFAX ROAD) NASH	B-5980 SW	REPLACE BRIDGE 630203 OVER I-95.		18000			NHPB	R	2000								
							NHPB			C	16000						
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	BD-5104 DIV	DIVISION 4 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		12704	12704												
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	

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# HIGHWAY PROGRAM

DIVISION 4

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS								
<b>CONGESTION MITIGATION PROJECTS</b>																									
VARIOUS	C-5619	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE UPPER COASTAL PLAIN RPO.		1649		CMAQ	PE	65	PE	67															
						L	PE	16	PE	17															
						CMAQ	R	65	R	67															
						L	R	16	R	17															
						CMAQ	C	392	C	399															
						L	C	98	C	100															
						CMAQ	O	65	O	67															
						L	O	16	O	17															
						CMAQ	I	65	I	67															
						L	I	16	I	17															
EDGECOMBE JOHNSTON NASH	EX																								
VARIOUS	C-5616	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE ROCKY MOUNT MPO.		1136		CMAQ	PE	45	PE	46															
						L	PE	11	PE	11															
						CMAQ	R	45	R	46															
						L	R	11	R	11															
						CMAQ	C	271	C	276															
						L	C	68	C	69															
						CMAQ	O	45	O	46															
						L	O	11	O	11															
						CMAQ	I	45	I	46															
						L	I	11	I	11															
EDGECOMBE NASH	EX																								
ROCKY MOUNT NASH	C-5548 EX	BENVENUE STREET, TARBORO STREET, FALLS ROAD, FRANKLIN STREET, LEGETT ROAD, AND CHURCH STREET. CONSTRUCT SIDEWALKS.		375	375																				

# HIGHWAY PROGRAM

DIVISION 4

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ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED							
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS											
<b>INTERSTATE PROJECTS</b>																												
I-795 WAYNE	I-5935 SW	US 70 TO WILSON COUNTY LINE. PAVEMENT REHABILITATION.	13.6	10000	5000	NHPIM	C	5000																				
UNDER CONSTRUCTION																												
<b>RURAL PROJECTS</b>																												
US 13  GREENE WAYNE	R-5853  DIV	SR 1572 (SAULSTON ROAD) TO SR 1700 (RODELL BARROW ROAD). WIDEN TO MULTI-LANES.	3.6	46080		T													R	16395								
						T													U	1967								
						T															C	13859		C	13859			
SECTION BA COMPLETE - GARVEE BOND FUNDING \$68.8 MILLION; PAYBACK FY 2008 - FY 2019																												
US 70 (GOLDSBORO BYPASS) LENOIR WAYNE	R-2554	WEST OF NC 581 IN WAYNE COUNTY TO EAST OF SR 1323 (PROMISE LAND ROAD) IN LENOIR COUNTY. FOUR LANE DIVIDED FREEWAY ON NEW LOCATION.	20.5	378188	363098	NHP	CG	7545	BA	CG	7545	BA																
						TRN	A	WEST OF NC 581 TO EAST OF SR 1300 (SALEM CHURCH ROAD). - COMPLETE																				
						TRN	BA	EAST OF SR 1300 (SALEM CHURCH ROAD) TO EAST OF SR 1556 (WAYNE MEMORIAL DRIVE). - COMPLETE																				
							BB	EAST OF SR 1556 (WAYNE MEMORIAL DRIVE) TO WEST OF SR 1714 (CREEK ROAD). - COMPLETE																				
							C	WEST OF SR 1714 (CREEK ROAD) TO EAST OF SR 1323 (PROMISE LAND ROAD). - COMPLETE																				
						TRN	D	IMPLEMENTATION OF INTELLIGENT TRANSPORTATION SYSTEMS (ITS). - COMPLETE																				
SECTION BA COMPLETE - GARVEE BOND FUNDING \$68.8 MILLION; PAYBACK FY 2008 - FY 2019																												
US 70  WAYNE	R-5829	US 70 BYPASS TO EAST OF SR 2314 (PONDFIELD ROAD). UPGRADE TO FREEWAY STANDARDS.	6.8	130500	2000	NHP											R	22800	A									
						NHP											U	500	A									
						NHP											C	2610	A	C	16530	A	C	16530	A	C	16530	A
						NHP																				U	3000	B
						NHP																				R	10000	B
						NHP																				C	40000	B
						DIV	A	US 70 BYPASS TO WEST OF SR 1229 (LUBE SMITH ROAD). UPGRADE TO FREEWAY STANDARDS.																				
							B	WEST OF SR 1229 (LUBE SMITH ROAD) TO EAST OF SR 2314 (PONDFIELD ROAD). UPGRADE TO FREEWAY STANDARDS.																				
PLANNING/DESIGN IN PROGRESS - DESIGN BUILD PROJECT																												
US 117 WAYNE	R-5719 DIV	SR 1135 (COUNTRY CLUB ROAD). CONSTRUCT INTERCHANGE WITH US 117.		18230	18230																							
UNDER CONSTRUCTION																												
US 117  WAYNE	R-5818  DIV	SR 1144 (LEE'S COUNTRY CLUB ROAD) TO SR 1147 (OLD SMITH CHAPEL ROAD). CONSTRUCT NEW ROUTE AND INTERCHANGE.	1.3	28500	2000	T													R	4600								
						T													U	600								
						T																	C	10650		C	10650	
PLANNING/DESIGN IN PROGRESS																												

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# HIGHWAY PROGRAM

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS				
<b>URBAN PROJECTS</b>																					
SR 1556 (WAYNE MEMORIAL DRIVE) WAYNE	U-5994	LOCKHAVEN DRIVE TO COUNTRY DAY ROAD. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	0.3	3270	300	T	R	1794													
						T	U	500													
						T			C	676											
PLANNING/DESIGN IN PROGRESS																					
SR 2075 (WEST ASH STREET) WAYNE	U-5997	US 117/I-795 TO VIRGINIA STREET. WIDEN TO MULTI-LANES.	1.1	11375		T										R	1140				
						T										U	500				
						T											C	9735			
<b>FEASIBILITY STUDIES</b>																					
US 13 WAYNE	FS-1504B	SR 1705 (HOOD SWAMP ROAD) TO SR 1572 (SAULSTON ROAD). WIDEN TO MULTI-LANES.	1.8																		
FEASIBILITY STUDY IN PROGRESS																					
<b>BRIDGE PROJECTS</b>																					
SR 1127 (HERRING ROAD) WAYNE	B-5656	REPLACE BRIDGE 950133 OVER YELLOW SWAMP.		636	636																
UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT																					
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	BD-5104 DIV	DIVISION 4 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		12704	12704																
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																					

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

**HIGHWAY PROGRAM**

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS

**MITIGATION PROJECTS**

VARIOUS	EE-4904	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 4 PROJECT MITIGATION.		24505	24505														
EDGECOMBE																			
HALIFAX																			
JOHNSTON																			
NASH																			
WAYNE																			
WILSON																			

IN PROGRESS

**HIGHWAY SAFETY PROJECTS**

SR 1556	W-5500	SR 1622 (WOODSIDE DRIVE) TO SR 1752 (SAULSTON-PATETOWN ROAD). SAFETY IMPROVEMENTS INCLUDING WIDENING, SHOULDERS, SUPERELEVATION REVISIONS, OVERLAYING PAVEMENT MARKINGS AND SIGNING.		3183	3183														
(WAYNE MEMORIAL DRIVE)																			
WAYNE	TRN																		

UNDER CONSTRUCTION

VARIOUS	W-5704	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 4.		879	179														
						HSIP	R	30	DIV										
						HSIP	C	180	DIV										
						HSIP	R	30	RE										
						HSIP	C	180	RE										
						HSIP	R	40	SW										
						HSIP	C	240	SW										

EDGECOMBE						DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
HALIFAX						REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
JOHNSTON						SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
NASH																			
WAYNE																			
WILSON																			

IN PROGRESS

VARIOUS	W-5204	DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		3721	3721														
EDGECOMBE						DIV	DIV	DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.											
HALIFAX						REG	REG	DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.											
JOHNSTON																			
NASH																			
WAYNE																			
WILSON																			

DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

**HIGHWAY PROGRAM**

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED											
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS											
<b>ENHANCEMENT (CALL PROJECTS)</b>																												
VARIOUS	E-5501	FREEDOM ROADS. INSTALL INTERACTIVE		24	24																							
ALAMANCE	TRN	WAYSIDE SIGNAGE FOR DESIGNATED SITES.																										
BEAUFORT																												
BRUNSWICK																												
BUNCOMBE																												
CAMDEN																												
CHOWAN																												
CRAVEN																												
DARE																												
DURHAM																												
EDGECOMBE																												
GUILFORD																												
HALIFAX																												
LENOIR																												
PASQUOTANK																												
WASHINGTON																												
WAYNE																												
UNDER CONSTRUCTION																												
<b>INTERSTATE PROJECTS</b>																												
I-95	I-5936	JOHNSTON COUNTY LINE (MILEMARKER	6.3	3550			NHPIM										C	3550										
WILSON	SW	108.2) TO NORTH OF SR 1116 (GOVERNOR HUNT ROAD) (MILEMARKER 114.5). PAVEMENT REHABILITATION.																										
I-95	I-5842	NORTH OF SR 1309 (BLOOMERY ROAD)	0.9	10	10																							
WILSON	SW	(MILEMARKER 123.7) TO NASH COUNTY LINE (MILEMARKER 124.6). PAVEMENT REHABILITATION.																										
UNDER CONSTRUCTION - COMBINED WITH I-5727																												
I-95	I-5976	MILE MARKER 115.2 TO MILE MARKER 122.1.	6.9	2600	2600																							
WILSON	SW	BRIDGE PRESERVATION.																										
UNDER CONSTRUCTION																												
I-95	I-5727	SOUTH OF SR 1116 (GOVERNOR HUNT	9.2	4852	4852																							
WILSON	SW	ROAD) (MILEMARKER 114.5) TO NORTH OF SR 1309 (BLOOMERY ROAD) (MILEMARKER 123.7). PAVEMENT REHABILITATION.																										
UNDER CONSTRUCTION																												
I-795	I-5937	WAYNE COUNTY TO SR 1645 (BLALOCK		3025			NHPIM																					
WILSON	SW	ROAD). PAVEMENT REHABILITATION.																										

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<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO  
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES  
AVAILABLE



# HIGHWAY PROGRAM

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED										
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS										
<b>BRIDGE PROJECTS</b>																											
SR 1002 (TOWN CREEK ROAD) WILSON	B-5313 HF	REPLACE BRIDGE 970109 OVER TOWN CREEK.		1568	1568																						
UNDER CONSTRUCTION																											
SR 1400 (ROCK QUARY ROAD) WILSON	B-5966 DIV	REPLACE BRIDGE 970096 OVER TRIBUTARY OF TOWN CREEK.		785			STPOFF									R	35										
							STPOFF																			C	750
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	BD-5104 DIV	DIVISION 4 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		12704	12704																						
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																											
<b>MITIGATION PROJECTS</b>																											
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	EE-4904	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 4 PROJECT MITIGATION.		24505	24505																						
IN PROGRESS																											

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
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**HIGHWAY PROGRAM**

DIVISION 4

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
<b>HIGHWAY SAFETY PROJECTS</b>																				
VARIOUS	W-5704	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 4.		879	179	HSIP	R	30	DIV											
						HSIP	C	180	DIV											
						HSIP	R	30	RE											
						HSIP	C	180	RE											
						HSIP	R	40	SW											
						HSIP	C	240	SW											
EDGECOMBE						DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.												
HALIFAX						REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.												
JOHNSTON						SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.												
NASH																				
WAYNE																				
WILSON																				
IN PROGRESS																				
VARIOUS	W-5204	DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		3721	3721	DIV	DIV	DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.												
EDGECOMBE						REG	REG	DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.												
HALIFAX																				
JOHNSTON																				
NASH																				
WAYNE																				
WILSON																				
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																				

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
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## NON HIGHWAY PROGRAM

DIVISION 4

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																											
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED																	
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS																
<b>AVIATION PROJECTS</b>																																	
HALIFAX NORTHAMPTON REGIONAL AIRPORT (IXA) HALIFAX	AV-5793	CONSTRUCT TAXILANE.		350		O											C	35															
						T											C	315															
HALIFAX NORTHAMPTON REGIONAL AIRPORT (IXA) HALIFAX	AV-5846	CONSTRUCT T-HANGARS.		58		O																						C	6				
						T																						C	52				
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																																	
ROANOKE RAPIDS HALIFAX	EB-5843	EAST 10TH STREET, CONSTRUCT SIDEWALK ON BOTH SIDES OF ROAD.	0.3	200		L																						C	40				
						TAP																						C	160				
<b>PUBLIC TRANSPORTATION PROJECTS</b>																																	
CHOANOKE PUBLIC TRANSPORTATION AUTHORITY BERTIE HALIFAX HERTFORD NORTHAMPTON	TA-6180	CAPITAL		1513	1513	FNU																											
						L																											
						S																											
FUNDS AUTHORIZED IN PROGRESS																																	
CHOANOKE PUBLIC TRANSPORTATION AUTHORITY BERTIE HALIFAX HERTFORD NORTHAMPTON	TK-6119	ADMINISTRATION		6504	3546	FNU	AD	394	AD	394	AD	394	AD	394	AD	394	AD	394															
						L	AD	74	AD	74	AD	74	AD	74	AD	74	AD	74															
						S	AD	25	AD	25	AD	25	AD	25	AD	25	AD	25															
FUNDS AUTHORIZED IN PROGRESS																																	

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
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AVAILABLE

### NON HIGHWAY PROGRAM

			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	<i>STATE TRANSPORTATION PROGRAM</i>					<i>DEVELOPMENTAL PROGRAM</i>					<i>UNFUNDED</i>	
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS	
<b><u>PASSENGER RAIL PROJECTS</u></b>																		
CSXT RR	P-5005	CONGESTION MITIGATION CROSSOVERS.		26561	26561													
EDGEcombe							TRN A	CAROLINIAN CORRIDOR - CSXT MP A 101.0 (ENFIELD CROSSING).										
HALIFAX							TRN B	CAROLINIAN CORRIDOR - CSXT MP A 115.9 (ARMSTRONG CROSSING).										
NASH							TRN C	CAROLINIAN CORRIDOR - CSXT MP A 86.4 (SOUTH WELDON CROSSING).										
WAKE							TRN D	BOYLAN CROSSOVER IN RALEIGH - UNDER CONSTRUCTION										
IN PROGRESS																		
<b><u>AVIATION PROJECTS</u></b>																		
JOHNSTON COUNTY	AV-5847	CONSTRUCT T-HANGAR AND APRON.		4020			O									C	402	
AIRPORT (JNX)							T									C	3618	
JOHNSTON	DIV																	
JOHNSTON COUNTY	AV-5745	LAND ACQUISITION & CLEARING PROJECT.		335			T				C	302						
AIRPORT (JNX)							O				C	33						
JOHNSTON	DIV																	
<b><u>BICYCLE AND PEDESTRIAN PROJECTS</u></b>																		
VARIOUS	EL-5100	PEDESTRIAN, BICYCLE, AND TRANSIT		20261	20261													
FRANKLIN	DIV	PROJECTS IN THE CAPITAL AREA																
GRANVILLE		METROPOLITAN PLANNING ORGANIZATION																
HARNETT		(CAMPO).																
JOHNSTON																		
WAKE																		
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS.																		

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
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## NON HIGHWAY PROGRAM

DIVISION 4

			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																										
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED													
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS												
<b>PUBLIC TRANSPORTATION PROJECTS</b>																													
TAR RIVER TRANSIT EDGECOMBE NASH	TA-5151 HF	EXPANSION (2) 25 FOOT LIGHT TRANSIT VEHICLES		150	150	FBUS																							
TAR RIVER TRANSIT EDGECOMBE NASH	TA-5150 HF	REPLACEMENT (5) 30 FOOT LOW FLOOR BUSES		2580	2580	FUZ S																							
TAR RIVER TRANSIT EDGECOMBE NASH	TG-4785A HF	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE		1356	636	FUZ L	O	100	O	100	O	100	O	100	O	100	O	100											
						FUNDS AUTHORIZED IN PROGRESS																							
TAR RIVER TRANSIT EDGECOMBE NASH	TG-4785B HF	PREVENTIVE MAINTENANCE		6447	2847	FUZ L	O	500	O	500	O	500	O	500	O	500	O	500											
						FUNDS AUTHORIZED IN PROGRESS																							
TAR RIVER TRANSIT EDGECOMBE NASH	TK-5180 HF	ADMINISTRATION		2870	1700	FNU L S	AD	156	AD	156	AD	156	AD	156	AD	156	AD	156											
						FUNDS AUTHORIZED IN PROGRESS																							
TAR RIVER TRANSIT EDGECOMBE NASH	TO-5127 HF	OPERATING ASSISTANCE		12198	6198	FUZ L SMAP	O	500	O	500	O	500	O	500	O	500	O	500											
						FUNDS AUTHORIZED IN PROGRESS																							

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## NON HIGHWAY PROGRAM

DIVISION 4

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															
						STATE TRANSPORTATION PROGRAM						DEVELOPMENTAL PROGRAM						UNFUNDED			
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS				
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																					
GOLDSBORO WAYNE	EB-5508 TRN	SR 1003 (NEW HOPE ROAD) MULTI-USE TRAIL. CONSTRUCT MULTI-USE TRAIL.		900	900																
UNDER CONSTRUCTION																					
GOLDSBORO WAYNE	EB-5849 DIV	HERMAN STREET, ROYALL AVENUE TO BEECH STREET. CONSTRUCT SIDEWALK ON BOTH SIDES.	0.3	229		L										R	2				
						L										C	44				
						TAP										R	9				
						TAP										C	174				
GOLDSBORO WAYNE	EB-5850 DIV	BERKELEY BOULEVARD, ASH STREET TO ELM STREET. CONSTRUCT SIDEWALK ON EAST SIDE.	0.3	127		L										C	26				
						TAP										C	101				
STONEY CREEK GREENWAY WAYNE	EB-5707 DIV	US 70 BYPASS TO SR 1560 (ROYALL AVENUE). CONSTRUCT 10 FOOT WIDE ASPHALT GREENWAY.	0.38	125	125																
UNDER CONSTRUCTION																					
<b>PUBLIC TRANSPORTATION PROJECTS</b>																					
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY WAYNE	TA-6505 HF	CAPITAL		833	833	FNU															
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY WAYNE	TA-5149 HF	30' BUS REPLACEMENT		348	348	FUZ															
						L															
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY WAYNE	TA-5141 HF	<30 FOOT BUS REPLACEMENT		476	476	FUZ															
						L															
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY WAYNE	TA-4762 HF	2 REPLACEMENT BUSES		250	250	FUZ															
						L															

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<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

## NON HIGHWAY PROGRAM

DIVISION 4

			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
<b>PUBLIC TRANSPORTATION PROJECTS</b>																
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY WAYNE	TD-5268  HF	2013 GOLDSBORO MAIN STREET REVITALIZATION & TRANSPORTATION INVESTMENT PROJECT		13325	13325	L										
						TIGER										
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY WAYNE	td-5280  HF	GOLDSBORO MAIN STREET REVITALIZATION THROUGH TRANSPORTATION INVESTMENT II		6756		L	CP	1756								
						TIGER	CP	5000								
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY WAYNE	TG-5262  HF	SECURITY CAMERAS AND RELATED EQUIPMENT FOR TRANSFER CENTER		15	15	FUZ										
						L										
FUNDS AUTHORIZED IN PROGRESS																
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY WAYNE	TG-6146  HF	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		545	281	FNU	CP	44	CP	44	CP	44	CP	44	CP	44
FUNDS AUTHORIZED IN PROGRESS																
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY WAYNE	TG-4752A  HF	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		655	475	FUZ	CP	24	CP	24	CP	24	CP	24	CP	24
						L	CP	6	CP	6	CP	6	CP	6	CP	6
FUNDS AUTHORIZED IN PROGRESS																
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY WAYNE	TG-4752B  HF	PREVENTIVE MAINTENANCE		2882	1376	FUZ	O	201	O	201	O	201	O	201	O	201
						L	O	50	O	50	O	50	O	50	O	50
FUNDS AUTHORIZED IN PROGRESS																
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY WAYNE	TG-4752C  HF	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE		2054	1004	FUZ	O	140	O	140	O	140	O	140	O	140
						L	O	35	O	35	O	35	O	35	O	35
FUNDS AUTHORIZED IN PROGRESS																

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<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>





## NON HIGHWAY PROGRAM

DIVISION 4

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS											
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS	
<b>PUBLIC TRANSPORTATION PROJECTS</b>																		
WILSON COUNTY	TK-6173	ADMINISTRATION		1275	759		FNU	O	69	O	69	O	69	O	69	O	69	
							FNU											
							L	O	13	O	13	O	13	O	13	O	13	
							S	O	4	O	4	O	4	O	4	O	4	
WILSON	HF																	
FUNDS AUTHORIZED IN PROGRESS																		

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project



**STATE TRANSPORTATION  
IMPROVEMENT PROGRAM**

**Division 5**

Durham  
Franklin  
Granville  
Person  
Vance  
Wake  
Warren



**HIGHWAY PROGRAM**

DIVISION 5

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS		
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM							
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027			
<b>INTERSTATE PROJECTS</b>																			
I-85 DURHAM	I-5941 SW	ORANGE COUNTY LINE TO US 15 / US 501 IN DURHAM. PAVEMENT REHABILITATION	2.4	2973		NHPIM							C 2973						
I-540 DURHAM WAKE	I-5307	I-40 IN DURHAM COUNTY TO NC 50 IN WAKE COUNTY. PAVEMENT REHABILITATION AND SHOULDER SEALS.	9.4	11126	11126	TRN B	BRIDGE 910342 OVER I-40 IN DURHAM. REPLACE JOINTS. - UNDER CONSTRUCTION												
PROJECT COMPLETE - LET WITH I-5310 - COST INCLUDED I-5310																			
I-540 DURHAM WAKE	I-5982 SW	I-40 IN DURHAM TO I-495 / US 64 / US 264 IN KNIGHTDALE. CONSTRUCT MANAGED SHOUDERS.	25.4	109970		T BOND R							C 14773 C 12720		C 27493	C 27492	C 27492		
NORTH CAROLINA TURNPIKE AUTHORITY PROJECT - FUNDING SUBJECT TO LEGISLATIVE TOLL CAP CONSTRAINT																			
<b>RURAL PROJECTS</b>																			
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	R-5785 DIV	DIVISION 5 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		435	435														
UNDER CONSTRUCTION																			
<b>URBAN PROJECTS</b>																			
US 15 / US 501 DURHAM	U-6067 SW	I-40 TO US 15 / US 501 BUSINESS IN DURHAM. UPGRADE CORRIDOR TO EXPRESSWAY.	2	195300		T T T							R 25000 U 2500		R 25000 U 2500		C 35075	C 105225	
COORDINATE WITH TE-5205 AND U-5717																			
US 15 / US 501 DURHAM	U-5717 SW	SR 1116 (GARRETT ROAD) IN DURHAM. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.		71200		T T T			R 26400 U 700		R 26400						C 5900	C 5900	C 5900
COORDINATE WITH TE-5205 AND U-6067																			

**DIV - Division Category**    **EX - Exempt Category**  
**HF - State Dollars (Non STI)**    **REG - Regional Category**  
**SW - Statewide Category**    **TRN - Transition Project**





**HIGHWAY PROGRAM**

DIVISION 5

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED						
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS						
<b>URBAN PROJECTS</b>																							
NC 55 (ALSTON AVENUE) DURHAM	U-3308 TRN	NC 147 (DURHAM FREEWAY) TO US 70 BUSINESS / NC 98 (HOLLOWAY STREET) IN DURHAM. WIDEN TO FOUR-LANE DIVIDED FACILITY FROM NC 147 TO MAIN STREET AND REPLACE NORFOLK SOUTHERN RAILROAD BRIDGES. MODERNIZE FROM MAIN STREET TO US 70 BUSINESS / NC 98 (HOLLOWAY STREET) INCLUDING ADDITION OF ON-STREET PARKING, BICYCLE LANES, TURN LANES, MEDIAN AND ACCESS MANAGEMENT.	1	41348	41348																		
UNDER CONSTRUCTION																							
NC 147 DURHAM	U-5934 SW	I-40 TO FUTURE I-885 (EAST END CONNECTOR) IN DURHAM. ADD LANES AND REHABILITATE PAVEMENT.	3.9	179248		NHP						R	825										
						NHP						U	1323										
						NHP						C	8855	C	56082	C	56082	C	56081				
DESIGN-BUILD PROJECT																							
NC 147 (DURHAM FREEWAY) DURHAM	U-5937 SW	SR 1445 (SOUTH DUKE STREET) TO BRIGGS AVENUE IN DURHAM. CONSTRUCT AUXILIARY LANES AND OPERATIONAL IMPROVEMENTS.	1.8	58089		T						R	4950	R	4950								
						T						U	1188										
						T																	
NC 751 (HOPE VALLEY ROAD) DURHAM	U-5745 REG	SR 1183 (UNIVERSITY DRIVE) INTERSECTION IN DURHAM. CONSTRUCT ROUNDABOUT.		1750	450	T	C	1300															
RIGHT OF WAY IN PROGRESS - COORDINATE WITH EB-5514																							
SR 1118 (FAYETTEVILLE ROAD) DURHAM	U-6021 DIV	WOODCROFT PARKWAY TO BARBEE ROAD IN DURHAM. WIDEN TO 4-LANE DIVIDED FACILITY WITH BICYCLE / PEDESTRIAN ACCOMMODATIONS.	1.4	20039	500	T						R	5151										
						T						U	618										
						T																	
PLANNING / DESIGN IN PROGRESS																							

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**HF - State Dollars (Non STI)    REG - Regional Category**  
**SW - Statewide Category    TRN - Transition Project**

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO  
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES  
AVAILABLE

## HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						STATE TRANSPORTATION PROGRAM						DEVELOPMENTAL PROGRAM					UNFUNDED		
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS		
<b>URBAN PROJECTS</b>																			
SR 2220 (OLD CHAPEL HILL ROAD) SR 1838 (OLD DURHAM ROAD) DURHAM ORANGE	EB-4707	US 15 / US 501 IN ORANGE COUNTY TO SR 1116 (GARRETT ROAD) IN DURHAM COUNTY. BICYCLE, PEDESTRIAN, AND TRANSIT IMPROVEMENTS; AND CONSTRUCTION OF ROUNDABOUT.	2.7	11147	8303	STBGDA	C	1925	A										
						TAPDA	C	350	A										
						L	C	569	A										
						TRN	A	US 15 / US 501 IN ORANGE COUNTY TO SR 1113 (POPE ROAD) IN DURHAM COUNTY - RIGHT OF WAY IN PROGRESS											
						TRN	B	SR 1113 (POPE ROAD) TO SR 1116 (GARRETT ROAD) - UNDER CONSTRUCTION											
"O" FUNDING REPRESENTS DIVISION SMALL CONSTRUCTION FUNDS																			
NEW ROUTE DURHAM	U-0071 TRN	EAST END CONNECTOR, NC 147 (DURHAM FREEWAY) TO NORTH OF NC 98 IN DURHAM. FOUR-LANE DIVIDED FREEWAY WITH AUXILIARY LANES, PART ON NEW LOCATION.	3.2	211187	176012	T	C	35175											
UNDER CONSTRUCTION																			
VARIOUS CHATHAM DURHAM ORANGE	U-5023 DIV	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) STPDA FUNDS - RESERVED FOR FUTURE PROGRAMMING.		33959		STBGDA					C	954		C	4715		C	4715	
												C	4715		C	4715		C	4715
INCLUDES \$137K TO BE ALLOCATED TO TG-5235																			
VARIOUS DURHAM ORANGE	U-5543 REG	VARIABLE MESSAGE SIGNS FOR TRAFFIC MANAGEMENT ON MAJOR CORRIDORS IN CHAPEL HILL.		94	94														
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CHAPEL HILL - IN PROGRESS																			
VARIOUS  DURHAM	U-5968  REG	CITY OF DURHAM. UPGRADE ITS / SIGNAL SYSTEM.		26602	3987	STBG				U	585								
						S(M)				U	142								
						L				U	8								
						T				U	15								
						STBG					C	17054							
						S(M)					C	4154							
						T					C	438							
						L					C	219							
PLANNING / DESIGN IN PROGRESS																			

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE



# HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS

**BRIDGE PROJECTS**

VARIOUS	BD-5105	DIVISION 5 PURCHASE ORDER CONTRACT		15428	15428													
DURHAM	DIV	BRIDGE REPLACEMENT PROJECTS AT																
FRANKLIN		SELECTED LOCATIONS.																
GRANVILLE																		
PERSON																		
VANCE																		
WAKE																		
WARREN																		

IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)

**MITIGATION PROJECTS**

VARIOUS	EE-4905	ECOSYSTEM ENHANCEMENT PROGRAM FOR		20302	20302													
DURHAM		DIVISION 5 PROJECT MITIGATION.																
FRANKLIN																		
GRANVILLE																		
PERSON																		
VANCE																		
WAKE																		
WARREN																		

IN PROGRESS

**HIGHWAY SAFETY PROJECTS**

VARIOUS	W-5705	SAFETY IMPROVEMENTS AT VARIOUS		1780	1080	HSIP	R	30	DIV									
		LOCATIONS IN DIVISION 5.				HSIP	C	180	DIV									
						HSIP	R	30	RE									
						HSIP	C	180	RE									
						HSIP	R	40	SW									
						HSIP	C	240	SW									

DURHAM  
FRANKLIN  
GRANVILLE  
PERSON  
VANCE  
WAKE  
WARREN

DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.  
REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.  
SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.

IN PROGRESS

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

**HIGHWAY PROGRAM**

DIVISION 5

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS

**HIGHWAY SAFETY PROJECTS**

VARIOUS	W-5205	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		10566	10566														
DURHAM						DIV	DIV	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS - DIVISION NEEDS CATEGORY											
FRANKLIN						REG	REG	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS - REGIONAL IMPACT CATEGORY											
GRANVILLE																			
PERSON																			
VANCE																			
WAKE																			
WARREN																			

IN PROGRESS

**CONGESTION MITIGATION PROJECTS**

SR 1317 (MORREENE ROAD)	C-4928	NEAL ROAD TO SR 1320 (ERWIN ROAD) IN DURHAM. CONSTRUCT BIKE LANES AND SIDEWALKS.		6784	994	STBGDA	R	6											
						L	R	1											
						CMAQ	C	2331											
						STBGDA	C	2140											
						L	C	1312											
DURHAM	DIV																		

PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS

VARIOUS	C-5178	CAMPUS WALK AVENUE, MORREENE ROAD TO LASALLE STREET AND LASALLE STREET, KANGAROO DRIVE TO ERWIN ROAD IN DURHAM. CONSTRUCT SIDEWALKS.		336		CMAQ	C	269											
DURHAM	EX					L	C	67											

PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM

VARIOUS	C-5183	CONSTRUCT SIDEWALKS IN DURHAM.		805		CMAQ	R	79	B										
						L	R	20	B										
						CMAQ	C	565	B										
						L	C	141	B										
DURHAM	EX																		

PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM

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<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>





# HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS

**RURAL PROJECTS**

VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	R-5785 DIV	DIVISION 5 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.	1.4	435	435	FUND	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
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UNDER CONSTRUCTION

**URBAN PROJECTS**

US 401 / NC 39 (BICKETT BOULEVARD) FRANKLIN	U-6024 DIV	BURKE BOULEVARD TO NC 56 / NC 581 (NASH STREET) IN LOUISBURG. CONVERT 5-LANE SECTION TO 4-LANE DIVIDED FACILITY WITH BICYCLE / PEDESTRIAN ACCOMMODATIONS.	1.4	14150	250	T	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
							R	3200									
							U	500									
							C	10200									

PLANNING / DESIGN IN PROGRESS; COORDINATE WITH R-3608

VARIOUS	U-5118	OPERATIONAL IMPROVEMENTS FOR SAFETY AND CONGESTION MITIGATION.	1.4	51451	8951	STBGDA	PE	100	PE	100	PE	100	PE	100	PE	100	PE	100	
							L	PE	25										
							STBGDA	R	300										
							L	R	75										
							STBGDA	C	3000										
							L	C	750										

FRANKLIN  
GRANVILLE  
HARNETT  
JOHNSTON  
WAKE

PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS.

VARIOUS	U-4735	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) STPDA FUNDS - RESERVED FOR FUTURE PROGRAMMING.	1.4	42910	STBGDA	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
							C	6901	C	12003	C	12003	C	12003	C	12003

FRANKLIN  
GRANVILLE  
HARNETT  
JOHNSTON  
WAKE

\$400K OF FY 18 FUNDING ALLOCATED TO TG-5234

<b>DIV - Division Category</b> <b>HF - State Dollars (Non STI)</b> <b>SW - Statewide Category</b>	<b>EX - Exempt Category</b> <b>REG - Regional Category</b> <b>TRN - Transition Project</b>
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**HIGHWAY PROGRAM**

DIVISION 5

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS		
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM							
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS	
<b>URBAN PROJECTS</b>																		
VARIOUS	U-4850	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) PLANNING (PL) SUPPLEMENT.		8589	7089	STBGDA	PE	1200										
FRANKLIN	DIV					L	PE	300										
GRANVILLE																		
HARNETT																		
JOHNSTON																		
WAKE																		
FORMERLY U-9999B - IN PROGRESS																		
<b>FEASIBILITY STUDIES</b>																		
US 64	FS-1504A	SR 1003 (ROLESVILLE ROAD) IN WAKE COUNTY TO US 17 IN WILLIAMSTON. UPGRADE TO INTERSTATE STANDARDS.	86.5															
EDGECOMBE																		
FRANKLIN																		
MARTIN																		
NASH																		
WAKE																		
FEASIBILITY STUDY IN PROGRESS																		
<b>BRIDGE PROJECTS</b>																		
SR 1600 (EAST RIVER ROAD)	B-5210	REPLACE BRIDGE 340076 OVER SYCAMORE CREEK.		600	600													
FRANKLIN	DIV																	
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																		
VARIOUS	BD-5105	DIVISION 5 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		15428	15428													
DURHAM	DIV																	
FRANKLIN																		
GRANVILLE																		
PERSON																		
VANCE																		
WAKE																		
WARREN																		
IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																		

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project



**HIGHWAY PROGRAM**

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS	
<b>CONGESTION MITIGATION PROJECTS</b>																		
SR 1229 (SOUTH MAIN STREET) FRANKLIN	C-5527	EXISTING SIDEWALK TO NC 56 WEST IN LOUISBURG. CONSTRUCT SIDEWALK.		55	55													
RIGHT OF WAY IN PROGRESS BY TOWN OF LOUISBURG																		
VARIOUS FRANKLIN	C-5568	TOWN OF LOUISBURG. CONSTRUCT SIDEWALKS AT VARIOUS LOCATIONS.		70	70													
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF LOUISBURG - IN PROGRESS																		
VARIOUS	C-5604	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CAPITAL AREA MPO.		16266	273		CMAQ	PE	634		PE	646						
							L	PE	158		PE	161						
							CMAQ	R	634		R	646						
							L	R	158		R	161						
							CMAQ	C	3804		C	3874						
							L	C	951		C	968						
							CMAQ	O	634		O	646						
							L	O	158		O	161						
							CMAQ	I	634		I	646						
							L	I	158		I	161						
FRANKLIN GRANVILLE JOHNSTON WAKE	EX																	
\$125K IN FEDERAL STP FUNDS ALLOCATED FOR C-5604OB (FORMERLY EB-5515)																		
VARIOUS	C-5610	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE KERR-TAR RPO.		1386			CMAQ	PE	55		PE	56						
							L	PE	14		PE	14						
							CMAQ	R	55		R	56						
							L	R	14		R	14						
							CMAQ	C	329		C	335						
							L	C	82		C	84						
							CMAQ	O	55		O	56						
							L	O	14		O	14						
							CMAQ	I	55		I	56						
							L	I	14		I	14						
FRANKLIN GRANVILLE PERSON	EX																	

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

**HIGHWAY PROGRAM**

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>INTERSTATE PROJECTS</b>																	
I-85 GRANVILLE VANCE	I-5787 SW	NORTH OF NC 56 IN GRANVILLE COUNTY TO US 158 IN VANCE COUNTY. PAVEMENT REHABILITATION.	17.3	6911	6911												
UNDER CONSTRUCTION																	
I-85 / US 15 DURHAM GRANVILLE	I-5942 SW	NORTH OF SR 1827 (MIDLAND TERRACE) IN DURHAM COUNTY TO NORTH OF NC 56 IN GRANVILLE COUNTY. PAVEMENT REHABILITATION.	6	8357		NHPIM								C	8357		
I-85 GRANVILLE VANCE	I-5843 SW	NORTH OF NC 56 IN GRANVILLE COUNTY TO US 158 IN VANCE COUNTY. STRUCTURE AND SIGNING REHABILITATION.	17.3	3160	3160												
UNDER CONSTRUCTION																	
I-85 GRANVILLE VANCE	I-5819 SW	NORTH OF NC 56 IN GRANVILLE COUNTY TO US 158 IN VANCE COUNTY. DRAINAGE REHABILITATION.	17.3	556	556												
UNDER CONSTRUCTION - COORDINATE WITH I-5787 AND I-5843																	
<b>RURAL PROJECTS</b> NC 56 GRANVILLE	R-5707 REG	US 15 AND NC 50 IN CREEDMOOR. REALIGN INTERSECTIONS.		4700	900	TRN				C	3800						
RIGHT OF WAY IN PROGRESS																	
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	R-5785 DIV	DIVISION 5 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		435	435												
UNDER CONSTRUCTION																	

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

**HIGHWAY PROGRAM**

DIVISION 5

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
<b>URBAN PROJECTS</b>																				
NC 56 (EAST C STREET)	U-6020	SR 1215 (WEST LYON STATION ROAD) IN BUTNER. REALIGN INTERSECTION.		2619	250	T		R	717											
						T		U	100											
						T				C	1352									
						L				C	200									
GRANVILLE	DIV																			
PLANNING / DESIGN IN PROGRESS; "L" FUNDING REFLECTS PARTICIPATION BY TOWN OF BUTNER																				
VARIOUS	U-4735	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) STPDA FUNDS - RESERVED FOR FUTURE PROGRAMMING.		42910		STBGDA							C	6901	C	12003	C	12003	C	12003
FRANKLIN	DIV																			
GRANVILLE																				
HARNETT																				
JOHNSTON																				
WAKE																				
\$400K OF FY 18 FUNDING ALLOCATED TO TG-5234																				
VARIOUS	U-4850	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) PLANNING (PL) SUPPLEMENT.		8589	7089	STBGDA	PE	1200												
FRANKLIN	DIV					L	PE	300												
GRANVILLE																				
HARNETT																				
JOHNSTON																				
WAKE																				
FORMERLY U-9999B - IN PROGRESS																				
VARIOUS	U-5118	OPERATIONAL IMPROVEMENTS FOR SAFETY AND CONGESTION MITIGATION.		51451	8951	STBGDA	PE	100	PE	100	PE	100	PE	100	PE	100	PE	100	PE	100
						L	PE	25	PE	25	PE	25	PE	25	PE	25	PE	25	PE	25
						STBGDA	R	300	R	300	R	300	R	300	R	300	R	300	R	300
						L	R	75	R	75	R	75	R	75	R	75	R	75	R	75
						STBGDA	C	3000	C	3000	C	3000	C	3000	C	3000	C	3000	C	3000
						L	C	750	C	750	C	750	C	750	C	750	C	750	C	750
FRANKLIN	DIV																			
GRANVILLE																				
HARNETT																				
JOHNSTON																				
WAKE																				
PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS.																				

**DIV - Division Category**    **EX - Exempt Category**  
**HF - State Dollars (Non STI)**    **REG - Regional Category**  
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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO  
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES  
AVAILABLE

**HIGHWAY PROGRAM**

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS				
<b>BRIDGE PROJECTS</b>																					
SR 1139 (ENON ROAD) GRANVILLE	B-5320  DIV	REPLACE BRIDGE 380096 OVER TAR RIVER.		3425	450	STPOFF	C	1488	C	1487											
PLANNING / DESIGN IN PROGRESS																					
SR 1400 (GRASSY CREEK VIRGILINA ROAD) GRANVILLE	B-5171  HF	REPLACE BRIDGE 380125 OVER AARONS CREEK.		1580	1580																
UNDER CONSTRUCTION																					
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	BD-5105  DIV	DIVISION 5 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		15428	15428																
IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																					
<b>MITIGATION PROJECTS</b>																					
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	EE-4905  DIV	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 5 PROJECT MITIGATION.		20302	20302																
IN PROGRESS																					
<b>HIGHWAY SAFETY PROJECTS</b>																					
NC 56 GRANVILLE	SF-4905C  DIV	ROBERTSON CREEK. GUARDRAIL INSTALLATION.		316	316																
UNDER CONSTRUCTION																					

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<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>



**HIGHWAY PROGRAM**

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS								
<b>CONGESTION MITIGATION PROJECTS</b>																									
VARIOUS	C-5610	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE KERR-TAR RPO.		1386		CMAQ	PE	55	PE	56															
						L	PE	14	PE	14															
						CMAQ	R	55	R	56															
						L	R	14	R	14															
						CMAQ	C	329	C	335															
						L	C	82	C	84															
						CMAQ	O	55	O	56															
						L	O	14	O	14															
						CMAQ	I	55	I	56															
						L	I	14	I	14															
FRANKLIN GRANVILLE PERSON	EX																								
VARIOUS	C-5604	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CAPITAL AREA MPO.		16266	273	CMAQ	PE	634	PE	646															
						L	PE	158	PE	161															
						CMAQ	R	634	R	646															
						L	R	158	R	161															
						CMAQ	C	3804	C	3874															
						L	C	951	C	968															
						CMAQ	O	634	O	646															
						L	O	158	O	161															
						CMAQ	I	634	I	646															
						L	I	158	I	161															
FRANKLIN GRANVILLE JOHNSTON WAKE	EX																								
\$125K IN FEDERAL STP FUNDS ALLOCATED FOR C-56040B (FORMERLY EB-5515)																									
VARIOUS	C-5570	TOWN OF STOVALL. CONSTRUCT SIDEWALKS AT STOVALL TOWN CENTER.		100	100																				
GRANVILLE	EX																								
UNDER CONSTRUCTION BY TOWN OF STOVALL - IN PROGRESS																									
VARIOUS	C-5569	CITY OF OXFORD. CONSTRUCT SIDEWALK AND CROSSWALK ENHANCEMENTS AT VARIOUS LOCATIONS.		240	240																				
GRANVILLE	EX																								
UNDER CONSTRUCTION BY CITY OF OXFORD																									
EAST LYON STATION GREENWAY	C-5567	TOWN OF BUTNER GREENWAY EXTENSION. CONSTRUCT MULTI-USE PATH.		35	35																				
GRANVILLE	EX																								
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF BUTNER - IN PROGRESS																									

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# HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027

**RURAL PROJECTS**

US 501	R-2241	NC 49 IN ROXBORO TO THE VIRGINIA STATE LINE. WIDEN TO FOUR LANES WITH MEDIAN, PART ON NEW LOCATION.	10.7	89281	39161	STBG															R	5820	B					
						STBG																			C	19300	B	
						STBG																				R	3400	C
						STBG																				C	21600	C

PERSON

TRN A NC 49 IN ROXBORO TO SR 1521 (HALIFAX ROAD) - UNDER CONSTRUCTION  
 B SR 1521 (HALIFAX ROAD) TO SR 1329 (OLD US 501) - SCHEDULED FOR REPRIORITIZATION  
 C SR 1329 (OLD NC 501) TO NORTH OF VIRGINIA STATE LINE - SCHEDULED FOR REPRIORITIZATION

VARIOUS	R-5785	DIVISION 5 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		435	435																	
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PERSON  
VANCE  
WAKE  
WARREN

UNDER CONSTRUCTION

**URBAN PROJECTS**

US 501	U-5969	SOUTH OF US 158 TO SR 1601 (NORTH MAIN STREET) IN ROXBORO. CONVERT TO 4-LANE MEDIAN DIVIDED FACILITY, IMPROVE VARIOUS INTERSECTIONS WITH SOME CONSOLIDATION OF INTERSECTIONS, AND FILL IN SIDEWALK GAPS.	3	32623	T																R	3143	A					
					T																			U	500	A		
					T																							
					T																							
					T																							
					T																							
					T																							
					T																							

PERSON

DIV A SOUTH OF US 158 TO NC 157.  
 REG B NC 157 TO SR 1596 (WEST MOREHEAD STREET)  
 REG C SR 1596 (WEST MOREHEAD STREET) TO SR 1601 (NORTH MAIN STREET)

PLANNING / DESIGN IN PROGRESS

**BRIDGE PROJECTS**

SR 1300	B-5327	REPLACE BRIDGE 720049 OVER SOUTH HYCO CREEK.		2390	2390																	
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(CONCORD CHURCH ROAD)  
PERSON HF

UNDER CONSTRUCTION

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**HIGHWAY PROGRAM**

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS

**BRIDGE PROJECTS**

VARIOUS	BD-5105	DIVISION 5 PURCHASE ORDER CONTRACT		15428	15428													
DURHAM	DIV	BRIDGE REPLACEMENT PROJECTS AT																
FRANKLIN		SELECTED LOCATIONS.																
GRANVILLE																		
PERSON																		
VANCE																		
WAKE																		
WARREN																		

IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)

**MITIGATION PROJECTS**

VARIOUS	EE-4905	ECOSYSTEM ENHANCEMENT PROGRAM FOR		20302	20302													
DURHAM		DIVISION 5 PROJECT MITIGATION.																
FRANKLIN																		
GRANVILLE																		
PERSON																		
VANCE																		
WAKE																		
WARREN																		

IN PROGRESS

**HIGHWAY SAFETY PROJECTS**

VARIOUS	W-5705	SAFETY IMPROVEMENTS AT VARIOUS		1780	1080	HSIP	R	30	DIV									
		LOCATIONS IN DIVISION 5.				HSIP	C	180	DIV									
						HSIP	R	30	RE									
						HSIP	C	180	RE									
						HSIP	R	40	SW									
						HSIP	C	240	SW									

DURHAM  
FRANKLIN  
GRANVILLE  
PERSON  
VANCE  
WAKE  
WARREN

DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.  
REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.  
SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.

IN PROGRESS

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# HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS

**HIGHWAY SAFETY PROJECTS**

VARIOUS	W-5205	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		10566	10566														
DURHAM						DIV	DIV	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS - DIVISION NEEDS CATEGORY											
FRANKLIN						REG	REG	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS - REGIONAL IMPACT CATEGORY											
GRANVILLE																			
PERSON																			
VANCE																			
WAKE																			
WARREN																			

IN PROGRESS

**CONGESTION MITIGATION PROJECTS**

VARIOUS	C-5610	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE KERR-TAR RPO.		1386																
						CMAQ	PE	55	PE	56										
						L	PE	14	PE	14										
						CMAQ	R	55	R	56										
						L	R	14	R	14										
						CMAQ	C	329	C	335										
						L	C	82	C	84										
						CMAQ	O	55	O	56										
						L	O	14	O	14										
						CMAQ	I	55	I	56										
						L	I	14	I	14										
FRANKLIN	EX																			
GRANVILLE																				
PERSON																				

RIDGE ROAD	C-4943	SR 1333 (CHUB LAKE STREET) IN ROXBORO. CONSTRUCT TURN LANE.		211	211															
PERSON	EX																			

UNDER CONSTRUCTION BY TOWN OF ROXBORO

**INTERSTATE PROJECTS**

I-85	I-5787	NORTH OF NC 56 IN GRANVILLE COUNTY TO US 158 IN VANCE COUNTY. PAVEMENT REHABILITATION.	17.3	6911	6911															
GRANVILLE	SW																			
VANCE																				

UNDER CONSTRUCTION

I-85	I-0914	US 158 (MILE POST 213.5) IN VANCE COUNTY TO VIRGINIA STATE LINE. PAVEMENT REHABILITATION AND SIGN UPGRADES.	19	164443	164443															
VANCE	TRN					A		REFURBISH SIGNS AND SIGNPOSTS - COMPLETE												
WARREN						TRN	BA	SOUTH OF US 158 IN VANCE COUNTY TO NORTH OF SR 1237 (MANSON DREWRY ROAD) IN WARREN COUNTY - UNDER CONSTRUCTION												
						TRN	BB	NORTH OF SR 1237 (MANSON DREWRY ROAD) TO VIRGINIA STATE LINE - UNDER CONSTRUCTION												
						TRN	BC	ITS DEPLOYMENT FOR PARTS BA AND BB - UNDER CONSTRUCTION												

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# HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS				
<b>INTERSTATE PROJECTS</b>																					
I-85 VANCE WARREN	I-4904 TRN	SOUTH OF NC 39 (MILE POST 213.5) TO NORTH OF US 1 (MILE POST 233.5). PAVEMENT REHABILITATION.	20	19469	18585	NHP	CG	884													
PROJECT COMPLETE - GARVEE BOND FUNDING \$8.7 MILLION; PAYBACK FY 2007 - FY 2018																					
I-85 GRANVILLE VANCE	I-5819 SW	NORTH OF NC 56 IN GRANVILLE COUNTY TO US 158 IN VANCE COUNTY. DRAINAGE REHABILITATION.	17.3	556	556																
UNDER CONSTRUCTION - COORDINATE WITH I-5787 AND I-5843																					
I-85 GRANVILLE VANCE	I-5843 SW	NORTH OF NC 56 IN GRANVILLE COUNTY TO US 158 IN VANCE COUNTY. STRUCTURE AND SIGNING REHABILITATION.	17.3	3160	3160																
UNDER CONSTRUCTION																					
I-85 VANCE	I-2810 TRN	GRANVILLE COUNTY LINE (MILE POST 208.5) TO US 158 BYPASS (MILE POST 213.5) IN VANCE COUNTY. PAVEMENT AND BRIDGE REHABILITATION.	5	51597	45223	NHP	CG	3187	CG	3187											
PROJECT COMPLETE - GARVEE BOND FUNDING \$26.7 MILLION - PAYBACK FY 2008 - FY 2019																					
<b>RURAL PROJECTS</b>																					
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	R-5785 DIV	DIVISION 5 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		435	435																
UNDER CONSTRUCTION																					
<b>URBAN PROJECTS</b>																					
SR 1162 (DABNEY DRIVE) VANCE	U-5890 DIV	COBLE BOULEVARD TO US 158 BUSINESS IN HENDERSON. CORRIDOR UPGRADE.		9431	200	T						R	2825								
						T						U	339								
						T								C	3034						
PLANNING / DESIGN IN PROGRESS																					

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# HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY COUNTY		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED			
							FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS		
<b>INTERSTATE PROJECTS</b>																				
I-40	WAKE	I-5873	REG	NC 54 IN RALEIGH. INTERCHANGE IMPROVEMENTS.	8004	700	NHP	R	920											
							NHP			C	6384									
PLANNING / DESIGN IN PROGRESS - COORDINATE WITH I-5943																				
I-40	WAKE	I-5703	SW	I-440 / US 1 / US 64 INTERCHANGE IN RALEIGH. RECONSTRUCT INTERCHANGE.	151750	750	NHP							R	10000					
							NHP							U	1000					
							NHP							C	6500					
DESIGN-BUILD PROJECT; COORDINATE WITH I-5701 AND U-2719																				
I-40	WAKE	I-5943	SW	SR 1728 (WADE AVENUE) TO I-440 / US 1 IN RALEIGH. PAVEMENT REHABILITATION.	5771		NHPIM							C	5771					
COORDINATE WITH I-5704 AND I-5873																				
I-40 / US 64	WAKE	I-5701	SW	I-440 / US 1 / US 64 TO SR 1370 (LAKE WHEELER ROAD) IN RALEIGH. ADD LANES.	27250	750	T							R	500					
							T							U	500					
							T							C	8500					
PLANNING / DESIGN IN PROGRESS; COORDINATE WITH I-5703																				
I-40	WAKE	I-5700	SW	SR 3015 (AIRPORT BOULEVARD). REVISE INTERCHANGE; CONSTRUCT AUXILIARY LANES ON I-40 EASTBOUND FROM I-540 TO SR 3015 (AIRPORT BOULEVARD) AND FROM SR 3015 TO SR 1002 (AVIATION PARKWAY), AND CONSTRUCT AUXILIARY LANE ON I-40 WESTBOUND FROM SR 3015 (AIRPORT BOULEVARD) TO I-540.	34720	500	NHP	R	920											
							NHP			C	16650		C	16650						
PLANNING / DESIGN IN PROGRESS - COORDINATE WITH I-5506 AND I-5702B																				
I-40	WAKE	I-5506	SW	SR 1002 (AVIATION PARKWAY) INTERCHANGE. IMPROVE INTERCHANGE AND CONSTRUCT AUXILIARY LANE ON I-40 WESTBOUND FROM SR 1002 TO SR 3015 (AIRPORT BOULEVARD).	24853	3453	NHP	C	10700		C	10700								
RIGHT OF WAY IN PROGRESS - COORDINATE WITH I-5700, I-5702B AND U-5811																				

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# HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED								
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS								
<b>INTERSTATE PROJECTS</b>																									
I-440 WAKE	I-5844 SW	SR 2000 (WAKE FOREST ROAD) TO I-495 / US 64 / US 264 IN RALEIGH. PAVEMENT REHABILITATION.	7	6000	6000																				
UNDER CONSTRUCTION																									
I-440 / US 1 WAKE	I-5870 SW	WEST OF RIDGE ROAD TO EAST OF US 70 (GLENWOOD AVENUE) IN RALEIGH. CONSTRUCT NEW INTERCHANGE AT RIDGE ROAD TO CONNECT WITH CRABTREE VALLEY AVENUE, REALIGN I-440 / US 1 INTERCHANGE WITH US 70 (GLENWOOD AVENUE), AND REALIGN AND WIDEN CRABTREE VALLEY AVENUE BETWEEN SR 3009 (EDWARDS MILL ROAD) AND RIDGE ROAD.	1.5	90665								R	20000												
												U	665												
												C	3500												
							C	16625				C	16625				C	16625							
DESIGN-BUILD PROJECT; COORDINATE WITH B-5676																									
I-440 / US 1 WAKE	I-5333 TRN	I-40 TO SR 1728 (WADE AVENUE). PAVEMENT REPAIR, PATCHING, CRACK SEALING, AND SLAB REPLACEMENT.	3.8	1860	1860																				
							A	I-40 TO SR 1728 (WADE AVENUE). PHASE 1 REHABILITATION ACTIVITIES. - PROJECT COMPLETE																	
							TRN	B I-40 TO SR 1728 (WADE AVENUE). PHASE 2 REHABILITATION ACTIVITIES. - UNDER CONSTRUCTION																	
I-440 / US 64 WAKE	I-5311 TRN	I-40 (EXIT 301) TO NORTH OF I-495 / US 64 / US 264 (KNIGHTDALE BYPASS). PAVEMENT REHABILITATION AND ITS DEPLOYMENT ON ALTERNATE ROUTES FOR TRAFFIC MANAGEMENT.	3.1	58268	58268																				
UNDER CONSTRUCTION - DESIGN-BUILD PROJECT; LET WITH I-5338																									
I-440 / US 1 WAKE	I-5970 SW	US 401 (CAPITAL BOULEVARD) IN RALEIGH. INTERCHANGE IMPROVEMENTS.	4	131200			NHP					R	14400												
							NHP					U	1700												
							NHP								C	24750		C	24750		C	24750		C	24750
I-440 / US 1 WAKE	I-5708 SW	SR 2000 (WAKE FOREST ROAD) IN RALEIGH. INTERCHANGE IMPROVEMENTS.		10632	500		NHP	R	4700																
							NHP	U	832																
							NHP				C	4600													
PLANNING / DESIGN IN PROGRESS																									
I-495 / US 64 / US 264 WAKE	I-5944 SW	I-440 IN RALEIGH TO I-540 IN KNIGHTDALE. PAVEMENT REHABILITATION.	4.1	9374			NHPIM					C	4687												

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**HIGHWAY PROGRAM**

DIVISION 5

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS								
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM													
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027									
<b>INTERSTATE PROJECTS</b>																									
I-540 WAKE	I-5710 SW	SR 1829 (LEESVILLE ROAD) TO SR 2000 (FALLS OF NEUSE ROAD) IN RALEIGH. INSTALL RAMP METERS AT VARIOUS INTERCHANGES.	7	2600	2600																				
UNDER CONSTRUCTION																									
I-540 WAKE	I-5945 SW	TRIANGLE TOWNE CENTER BOULEVARD IN RALEIGH TO I-495 / US 64 / US 264 IN KNIGHTDALE. PAVEMENT REHABILITATION.	9	13235		NHPIM						C	6618												
I-540 WAKE	I-5968 SW	US 70 TO SR 1829 (LEESVILLE ROAD) IN RALEIGH. CONSTRUCT EASTBOUND AUXILIARY LANE.	2.5	11650	250	NHP				R	1000														
						NHP				U	100														
						NHP						C	3434		C	3433									
IN PROGRESS																									
I-540 DURHAM WAKE	I-5307	I-40 IN DURHAM COUNTY TO NC 50 IN WAKE COUNTY. PAVEMENT REHABILITATION AND SHOULDER SEALS.	9.4	11126	11126	TRN B	BRIDGE 910342 OVER I-40 IN DURHAM. REPLACE JOINTS. - UNDER CONSTRUCTION																		
PROJECT COMPLETE - LET WITH I-5310 - COST INCLUDED I-5310																									
I-540 DURHAM WAKE	I-5982 SW	I-40 IN DURHAM TO I-495 / US 64 / US 264 IN KNIGHTDALE. CONSTRUCT MANAGED SHOUDERS.	25.4	109970		T								C	14773		C	27493		C	27492		C	27492	
						BOND R								C	12720										
NORTH CAROLINA TURNPIKE AUTHORITY PROJECT - FUNDING SUBJECT TO LEGISLATIVE TOLL CAP CONSTRAINT																									
I-540 WAKE	I-5310	NC 50 TO EAST OF US 1. PAVEMENT REHABILITATION.	7.4																						
UNDER CONSTRUCTION - LET WITH I-5307 - COST REFLECTED IN I-5307																									

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# HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED								
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS												
<b>RURAL PROJECTS</b>																													
NEW ROUTE (FUTURE NC 540)	R-2828	SOUTHERN WAKE FREEWAY / TRIANGLE EXPRESSWAY SOUTHEAST EXTENSION (RALEIGH OUTER LOOP), US 401 TO I-40. CONSTRUCT FREEWAY ON NEW LOCATION.	8.7	742032	18387	BOND R					R	69000																	
						BOND R					U	30800																	
						BOND R					C	198318																	
						NHP					CG	19219	CG	19219	CG	19219	CG	19219	CG	19219	CG	19219	CG	19219	CG	19219	CG	172791	
						S(M)					C	14000	C	14000	C	14000	C	14000	C	14000	C	14000	C	14000	C	14000			
						NHP					C	10746	C	10746	C	10746	C	10746	C	10746	C	10746	C	10746	C	10746			
JOHNSTON WAKE	SW					PLANNING / DESIGN IN PROGRESS - COORDINATE WITH I-5111 - NORTH CAROLINA TURNPIKE AUTHORITY DESIGN-BUILD PROJECT - GARVEE BOND FUNDING \$168 M FOR CONSTRUCTION; PAYBACK IN FY 2020-2034																							
NEW ROUTE (FUTURE NC 540)	R-2829	EASTERN WAKE FREEWAY / TRIANGLE EXPRESSWAY SOUTHEAST EXTENSION (RALEIGH OUTER LOOP), I-40 TO US 64 / US 264 BYPASS. FREEWAY ON NEW LOCATION.	10.8	610807	8607	T																			R	79800			
						T																			U	1700			
						BOND R																			C	286770			
						T																			C	77977		C	155953
JOHNSTON WAKE	SW					PLANNING / DESIGN IN PROGRESS - COORDINATE WITH I-5111- NORTH CAROLINA TURNPIKE AUTHORITY DESIGN-BUILD PROJECT																							
NEW ROUTE (FUTURE NC 540)	R-2721	SOUTHERN WAKE FREEWAY / TRIANGLE EXPRESSWAY SOUTHEAST EXTENSION (RALEIGH OUTER LOOP), NC 55 (SOUTH) TO US 401 SOUTH. FREEWAY ON NEW LOCATION.	7.8	455821	16024	BOND R					R	83500																	
						BOND R					U	21800																	
						BOND R					C	161978																	
						NHP					CG	6435	CG	6435	CG	6435	CG	6435	CG	6435	CG	6435	CG	6435	CG	6435	CG	57915	
						S(M)					C	6250	C	6250	C	6250	C	6250	C	6250	C	6250	C	6250	C	6250			
						NHP					C	9531	C	9531	C	9531	C	9531	C	9531	C	9531	C	9531	C	9531			
WAKE	SW					PLANNING / DESIGN IN PROGRESS - COORDINATE WITH U-5746 - NORTH CAROLINA TURNPIKE AUTHORITY DESIGN-BUILD PROJECT - GARVEE BOND FUNDING \$75 MILLION FOR CONSTRUCTION; PAYBACK FY 2020-2034																							
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	R-5785 DIV	DIVISION 5 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		435	435																								
UNDER CONSTRUCTION																													

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## HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY COUNTY		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED			
							FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS		
<b>URBAN PROJECTS</b>																				
I-440 / US 1	U-2719	SOUTH OF SR 1313 (WALNUT STREET) TO NORTH OF SR 1728 (WADE AVENUE) IN RALEIGH. WIDEN FROM FOUR TO SIX LANES, IMPROVE STORAGE AT LAKE BOONE TRAIL INTERCHANGE AND INSTALL RAMP METERS.	3.5	348002	1014		NHP	R	118411		R	118410								
							NHP	U	4066											
							NHP	C	5260		C	33314		C	33313		C	33313		
							NHP	C	45	A	C	286	A	C	285	A	C	285	A	
WAKE	SW						SW	A	SOUTH OF SR 1313 (WALNUT STREET) TO NORTH OF SR 1728 (WADE AVENUE) IN RALEIGH. INSTALL RAMP METERS											
DESIGN-BUILD PROJECT - COORDINATE WITH I-5703 AND U-4437																				
US 1	U-5307	I-540 IN RALEIGH TO SR 1909 (PURNELL ROAD) / SR 1931 (HARRIS ROAD) IN WAKE FOREST. UPGRADE ROADWAY TO CONTROLLED ACCESS FACILITY.	10	464012	1000		NHP							R	37600	A				
							NHP							U	4500	A				
							NHP							C	4130	A	C	19617	A	
							NHP							R	25000	B				
							NHP							U	2700	B				
							NHP							C	4620	B	C	21945	B	
							NHP							R	30000	C				
							NHP							U	3000	C				
							NHP							C	4755	C	C	22586	C	
							NHP													
							NHP							U	30100	D				
							NHP							U	3612	D				
							NHP							C	2820	D	C	17860	D	
WAKE							SW	A	I-540 TO NORTH OF SR 2006 (DURANT ROAD) IN RALEIGH. - DESIGN-BUILD PROJECT											
							REG	B	NORTH OF SR 2006 (DURANT ROAD) IN RALEIGH TO NORTH OF SR 2045 (BURLINGTON MILLS ROAD) IN WAKE FOREST. - DESIGN-BUILD PROJECT											
							REG	C	NORTH OF SR 2045 (BURLINGTON MILLS ROAD) TO SOUTH OF NC 98 IN WAKE FOREST. - DESIGN-BUILD PROJECT											
							REG	D	SOUTH OF NC 98 TO SR1909 (PURNELL ROAD) / SR 1931 (HARRIS ROAD) IN WAKE FOREST. - DESIGN-BUILD PROJECT											
PLANNING / DESIGN IN PROGRESS																				
US 1	U-5981	NC 55 INTERCHANGE IN APEX. IMPROVE INTERCHANGE AND UPGRADE NC 55 NORTHBOUND FROM SR 1444 (LUFKIN ROAD) TO US 1.		22300	500		T									R	2300			
							T									U	500			
							T											C	9500	
WAKE	SW																		C	9500
PLANNING / DESIGN IN PROGRESS; COORDINATE WITH U-6066																				
US 1	U-6066	NC 55 IN APEX TO US 64 IN CARY. ADD LANES.	3.1	117400			T									R	9800			
							T									U	1300			
							T												C	26575
WAKE	SW																		C	26575
COORDINATE WITH U-5825 AND U-5981																				

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# HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY COUNTY		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS		
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM							
							FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS	
<b>URBAN PROJECTS</b>																			
US 401 / NC 42 / NC 55		U-5980	SR 2768 / SR 5056 (NORTH JUDD PARKWAY) TO NC 42 / NC 55. ACCESS MANAGEMENT IMPROVEMENTS.	1.2	9120	250	T												
WAKE		REG																	
PLANNING / DESIGN IN PROGRESS																			
US 401		U-5746	FUTURE NC 540 TO SR 1010 (TEN-TEN ROAD). ADD LANES.	1.07	21985	2000	T			R 10953									
WAKE		REG																	
PLANNING / DESIGN IN PROGRESS - COORDINATE WITH R-2721																			
NC 50 (CREEDMOOR ROAD)		U-5891	I-540 TO NORTH OF NC 98. WIDEN TO MULTILANE DIVIDED ROADWAY.	5.5	82016		T							R 10000					
WAKE		REG																	
FEASIBILITY STUDY IN PROGRESS																			
NC 54		U-5750	NC 540 TO PERIMETER PARK DRIVE IN MORRISVILLE. ADD LANES.	1.3	25336	1100	T			R 9000									
WAKE		REG																	
PLANNING / DESIGN IN PROGRESS - COORDINATE WITH U-5747																			
NC 54; SR 1635 (MCCRIMMON PARKWAY)		U-5747	SR 1635 (MCCRIMMON PARKWAY) FROM SR 1613 (DAVIS DRIVE) TO NORTH OF SR 1637 (CHURCH STREET); NC 54 AT SR 1635 (MCCRIMMON PARKWAY) IN MORRISVILLE. WIDEN SR 1635 AND CONVERT NC 54 AT-GRADE INTERSECTION TO GRADE SEPARATION, INCLUDING GRADE SEPARATION OF NORTH CAROLINA RAILROAD.	2	35502	1800	T			R 2000	A								
WAKE																			
PLANNING / DESIGN IN PROGRESS - COORDINATE WITH U-5750																			
NC 54 (HILLSBOROUGH STREET)		U-4437	SR 1664 / SR 3074 (BLUE RIDGE ROAD) IN VICINITY OF NC RAILROAD (CSX CORPORATION AND NORFOLK SOUTHERN) IN RALEIGH. CONSTRUCT GRADE SEPARATIONS AND ACCESS ROAD BETWEEN NC 54 AND SR 1664 / SR 3074.	3	28634	2434	T			R 5700									
WAKE		DIV																	
PLANNING / DESIGN IN PROGRESS; DESIGN-BUILD PROJECT; COORDINATE WITH U-2719																			

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# HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS	
<b>URBAN PROJECTS</b>																		
NC 55 BYPASS WAKE	U-5749 REG	NC 55 (EAST WILLIAMS STREET) IN HOLLY SPRINGS. INTERSECTION IMPROVEMENTS.		1230	1230													
UNDER CONSTRUCTION																		
NC 55 (WILLIAMS STREET)	U-2901	US 1 TO NORTH OF SR 1160 (OLIVE CHAPEL ROAD) IN APEX. WIDEN TO A MULTILANE CURB AND GUTTER FACILITY.	2.8	8906	2451	T				R	770	B						
						T				U	93	B						
						T							C	5592	B			
WAKE						REG	B	US 1 TO NORTH OF SR 1160 (OLIVE CHAPEL ROAD). CONVERT EXISTING MULTILANES TO MEDIAN DIVIDED SECTION AND WIDEN REMAINING 2-LANE SECTIONS TO MULTILANES. - PLANNING / DESIGN IN PROGRESS										
PROJECTS U-2901AA AND AB COMPLETE																		
SR 1002 (AVIATION PARKWAY)	U-5811	NC 54 TO I-40 IN MORRISVILLE. WIDEN TO MULTILANES WITH INTERCHANGE MODIFICATIONS AT I-40.	2.4	28787	500	T					R	1279		R	1279			
						T				U	154		U	153				
						T												
WAKE	DIV												C	8474		C	8474	
														C	8474			
PLANNING / DESIGN IN PROGRESS - COORDINATE WITH I-5506																		
SR 1010 (TEN-TEN ROAD)	U-5825	APEX PEAKWAY IN APEX TO KILDARE FARM ROAD IN CARY. WIDEN TO MULTILANES.	3.3	54159	3000	T					R	3000	A	R	3000	A		
						T				U	400	A	U	400	A			
						T												
						T							R	1469	B	R	1468	
						T							U	176	B	U	176	
						T												
WAKE						DIV	A	APEX PEAKWAY TO US 1 IN APEX.										
						DIV	B	US1 TO KILDARE FARM ROAD IN CARY.										
PLANNING / DESIGN IN PROGRESS; COORDINATE WITH U-6066																		
SR 1101 (PINEY GROVE-WILBON ROAD); SR 1114 (RALPH STEVENS ROAD)	U-5318	SR 1101 (PINEY GROVE-WILBON ROAD) AND SR 1114 (RALPH STEVENS ROAD) IN HOLLY SPRINGS. REALIGNMENT OF INTERSECTION, SOME NEW LOCATION.	1.79	10855	10855													
WAKE	DIV																	
UNDER CONSTRUCTION BY TOWN OF HOLLY SPRINGS																		
SR 1115 (AVENT FERRY ROAD)	U-5529	WEST OF SR 1101 (PINEY GROVE - WILBON ROAD) TO VILLAGE WALK DRIVE IN HOLLY SPRINGS. OPERATIONAL IMPROVEMENTS.	0.3	380	380													
WAKE	DIV																	
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF HOLLY SPRINGS - RIGHT OF WAY IN PROGRESS																		

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**HIGHWAY PROGRAM**

DIVISION 5

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>URBAN PROJECTS</b>																	
SR 1115 (AVENT FERRY ROAD)	U-5889	SR 1116 (CASS HOLT ROAD) TO NC 55 BYPASS IN HOLLY SPRINGS. WIDEN TO MULTILANES, WITH INTERSECTION IMPROVEMENTS AT SR 1116 (CASS HOLT ROAD), SR 1101 (PINEY GROVE-WILBON ROAD) AND NC 55 BYPASS.		7546			T		R	1139							
							T		U	137							
WAKE	DIV						T				C	6270					
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF HOLLY SPRINGS																	
SR 1370 (TRYON ROAD)	U-4432	WEST OF BRIDGE 910259 OVER NORFOLK SOUTHERN RAILWAY TO US 70 / US 401 / NC 50 (WILMINGTON STREET) IN RALEIGH. ROADWAY IMPROVEMENTS, INCLUDING REPLACEMENT OF BRIDGE 910259 OVER NORFOLK SOUTHERN RAILWAY.		16843	16843												
WAKE	TRN																
FUNDING PARTICIPATION BY CITY OF RALEIGH - UNDER CONSTRUCTION																	
SR 1521 (LAKE PINE DRIVE)	U-5537	WIDEN TO 3 LANES - NORTH OF MACGREGOR PINES ROAD TO NORTH OF VERSAILLES DRIVE. INCL. 10 FT MULTIUSE PATH EAST SIDE; 5 FT SIDEWALK WEST SIDE.	0.25	402	402												
WAKE	DIV																
RIGHT OF WAY IN PROGRESS BY TOWN OF APEX																	
SR 1605 / SR 1615 (GREEN LEVEL WEST ROAD)	U-5500	SR 1600 (GREEN LEVEL CHURCH ROAD) TO NC 55 IN CARY. WIDEN FROM TWO TO FOUR LANES.	1.85	12923	5800		L										
							L										
WAKE	DIV																
A SR 1600 (GREEN LEVEL CHURCH ROAD) TO NC 540 IN CARY. WIDEN TO 4-LANE DIVIDED FACILITY WITH 4 - FOOT PAVED SHOULDERS. - PLANNING / DESIGN IN PROGRESS																	
DIV B NC 540 TO NC 55 IN CARY. WIDEN TO 4-LANE DIVIDED FACILITY WITH WIDE OUTSIDE LANES AND SIDEWALKS. - UNDER CONSTRUCTION																	
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CARY																	
SR 1632 (LOUIS STEPHENS DRIVE)	U-5827	POPLAR PIKE LANE IN MORRISVILLE TO SR 2123 (LITTLE DRIVE) IN RESEARCH TRIANGLE PARK. CONSTRUCT ROADWAY ON NEW LOCATION.	0.5	3036	280		T	R	160								
							T	U	19								
WAKE	DIV						T			C	2577						
PLANNING / DESIGN IN PROGRESS																	

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**HIGHWAY PROGRAM**

DIVISION 5

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
					FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS				
<b>URBAN PROJECTS</b>																				
SR 1650 (REEDY CREEK ROAD)	U-5501	NC 54 (NE MAYNARD ROAD) TO SR 1652 (HARRISON AVENUE) IN CARY. WIDEN FROM 2 TO 3 LANES, TO INCLUDE ROUNDABOUTS, AS WELL AS PEDESTRIAN AND BICYCLE ENHANCEMENTS.	1.2	13390	450	STBGDA R 540 A														
						L R 135 A														
						STBGDA U 200 A														
						L U 50 A														
						STBGDA C 3894 A														
						L C 973 A														
						STBGDA R 484 B														
						L R 121 B														
						L U 250 B														
						L C 6293 B														
WAKE	DIV					DIV A NORTH HARRISON AVENUE TO 600 FT. SOUTH OF WATTS POND LANE. DIV B 600 FT. SOUTH OF WATTS POND LANE TO NE MAYNARD ROAD.														
PLANNING / DESIGN IN PROGRESS BY TOWN OF CARY																				
SR 1728 (WADE AVENUE)	U-5936	I-40 TO I-440 IN RALEIGH. ADD LANES.	3.1	39565	500	T R 1120														
						T U 500														
						T C 12482														
WAKE	SW																			
PLANNING / DESIGN IN PROGRESS																				
SR 1930 (STADIUM DRIVE)	U-5515	SR 1930 (STADIUM DRIVE), US 1 TO SR 1954 (NORTH WINGATE STREET) IN WAKE FOREST. COMPLETE STREETS IMPROVEMENTS TO INCLUDE: WIDEN TO THREE-LANE CURB AND GUTTER SECTION, CONSTRUCT SIDEWALK, MULTIUSE PATH, BICYCLE LANES, AND PEDESTRIAN / TRANSIT AMENITIES. SR 1933 (WEST NORTH AVENUE), SR 1954 (NORTH WINGATE STREET) TO US 1A (NORTH MAIN STREET) IN WAKE FOREST. RESURFACING AND SIDEWALK IMPROVEMENTS.	1.3	893	893															
SR 1933 (WEST NORTH AVENUE)																				
WAKE	DIV																			
RIGHT OF WAY IN PROGRESS BY TOWN OF WAKE FOREST																				
SR 2000 (FALLS OF NEUSE ROAD)	U-5826	I-540 TO SR 2006 (DURANT ROAD). ADD LANES.	0.9	11798	1000	T R 2782														
						T U 334														
						T C 7682														
WAKE	DIV																			
PLANNING / DESIGN IN PROGRESS																				

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**HIGHWAY PROGRAM**

DIVISION 5

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
COUNTY	NUMBER					FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
<b>URBAN PROJECTS</b>																				
VARIOUS	U-4850	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) PLANNING (PL) SUPPLEMENT.		8589	7089	STBGDA	PE	1200												
						L	PE	300												
FRANKLIN	DIV																			
GRANVILLE																				
HARNETT																				
JOHNSTON																				
WAKE																				
FORMERLY U-9999B - IN PROGRESS																				
APEX PEAKWAY	U-5928	JAMES STREET TO TOWHEE DRIVE. CONSTRUCT GRADE SEPARATED INTERCHANGE FOR APEX PEAKWAY AT SOUTH SALEM STREET AND CSX RR.	0.3																	
WAKE	DIV																			
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF APEX - IN PROGRESS																				
MCCRIMMON	U-5828	SR 3015 (AIRPORT BOULEVARD) TO SR 1002 (AVIATION PARKWAY) IN MORRISVILLE. WIDEN TO MULTILANES, PART ON NEW LOCATION.	1.4	11870		T	C	5935		C	5935									
WAKE	DIV																			
RIGHT OF WAY AND UTILITY RELOCATION TO BE FUNDED BY TOWN OF MORRISVILLE																				
MORRISVILLE	U-5315	SR 1600 / SR 1625 (GREEN LEVEL CHURCH ROAD) TO EAST OF NC 55 IN CARY. MULTILANE FACILITY ON NEW LOCATION, INCLUDING INTERCHANGE AT NC 540 (TRIANGLE EXPRESSWAY / WESTERN WAKE FREEWAY).	1.83	46277	13575	STBGDA	C	3000	A											
						L	C	3000	A											
						BOND R	C	8500	B											
						L	C	10302	B											
						L														
WAKE																	C 7900 C			
DIV A WEST OF HIGHCROFT DRIVE TO EAST OF MILLS PARK DRIVE IN CARY. CONSTRUCT 2-LANE FACILITY ON 4-LANE RIGHT OF WAY. - RIGHT OF WAY IN PROGRESS DIV B NC 540 (TRIANGLE EXPRESSWAY / WESTERN WAKE FREEWAY). CONSTRUCT INTERCHANGE. - RIGHT OF WAY IN PROGRESS C SR 1600 / SR 1625 (GREEN LEVEL CHURCH ROAD) TO EAST OF NC 55 IN CARY. WIDEN TO 4 LANES WITH LANDSCAPED MEDIAN.																				
NORTH JUDD	U-5317	NC 55 (NORTH BROAD STREET) TO NC 42 (WEST ACADEMY STREET) IN FUQUAY-VARINA, WAKE COUNTY. MULTILANE FACILITY ON NEW LOCATION.	2.3	26200	7400	STBGDA	C	4500												
WAKE	DIV					L	C	14300												
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF FUQUAY-VARINA - IN PROGRESS																				
WALKER STREET	U-5117	EAST CHATHAM STREET TO EAST DURHAM ROAD AT SR 3081 (CHAPEL HILL ROAD) IN CARY. WIDEN AND EXTEND ROADWAY, CONSTRUCT GRADE SEPARATION AT NC RAILROAD AND CONSTRUCT ROUNDABOUT.	0.19	4484	4484															
WAKE																				
RIGHT OF WAY IN PROGRESS BY TOWN OF CARY																				

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# HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>URBAN PROJECTS</b>																	
WEST STREET WAKE	U-5521 DIV	CABARRUS STREET TO MARTIN STREET IN RALEIGH. EXTEND WEST STREET ON NEW LOCATION, WITH GRADE SEPARATION AT NORTH CAROLINA RAILROAD / NORFOLK SOUTHERN "H" LINE.	0.2														
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY CITY OF RALEIGH - IN PROGRESS																	
<b>FEASIBILITY STUDIES</b>																	
I-540 NC 540 DURHAM WAKE	FS-1305A	NC 54 TO US 64-264. CONSTRUCT MANAGED LANES.	27														
FEASIBILITY STUDY IN PROGRESS																	
US 64 EDGECOMBE FRANKLIN MARTIN NASH WAKE	FS-1504A	SR 1003 (ROLESVILLE ROAD) IN WAKE COUNTY TO US 17 IN WILLIAMSTON. UPGRADE TO INTERSTATE STANDARDS.	86.5														
FEASIBILITY STUDY IN PROGRESS																	
NC 50 (CREEDMOOR ROAD) WAKE	FS-1205D	I-540 TO NORTH OF NC 98. WIDEN TO MULTILANE DIVIDED ROADWAY.	5.1														
FEASIBILITY STUDY IN PROGRESS																	
<b>BRIDGE PROJECTS</b>																	
US 70 / NC 50 (GLENWOOD AVENUE) WAKE	B-5940 SW	REHABILITATE BRIDGE 910084 AND BRIDGE 910091 OVER CRABTREE CREEK IN RALEIGH.		1426	1426												
UNDER CONSTRUCTION																	
US 70 WESTBOUND / NC 50 NORTHBOUND WAKE	B-5317 REG	REPLACE BRIDGE 910213 OVER US 401 (CAPITAL BOULEVARD) IN RALEIGH.															
SCOPE AND COST INCLUDED IN B-5121																	

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# HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>BRIDGE PROJECTS</b>																	
US 70 / US 401 / NC 50 (CAPITAL BOULEVARD) WAKE	B-5121  REG	REPLACE BRIDGE 910227 OVER PEACE STREET AND BRIDGE 910213 OVER US 401 (CAPITAL BOULEVARD) IN RALEIGH AND REVISE INTERCHANGE AT PEACE STREET.		87843	87843												
UNDER CONSTRUCTION; PARTICIPATION BY CITY OF RALEIGH; INCLUDES B-5317																	
US 401 (CAPITAL BOULEVARD) WAKE	B-5684  REG	REPLACE BRIDGE 910146 OVER CRABTREE CREEK IN RALEIGH.		9137	100		NHPB										
PLANNING / DESIGN IN PROGRESS																	
SR 1006 (OLD STAGE ROAD) WAKE	B-4655  HF	REPLACE BRIDGE 910277 OVER BLACK CREEK.		1498	1498												
UNDER CONSTRUCTION																	
SR 1321 (AVENT FERRY ROAD) WAKE	B-5130  DIV	REPLACE BRIDGE 910318 OVER LAKE JOHNSON IN RALEIGH.		4939	489		STPON	C	4450								
RIGHT OF WAY IN PROGRESS																	
SR 2044 (LIGON MILL ROAD) WAKE	B-5318  DIV	REPLACE BRIDGE 910126 OVER SMITHS CREEK IN WAKE FOREST.		4704	100		STPOFF	R	180								
PLANNING / DESIGN IN PROGRESS																	
SR 2555 (RAYNOR ROAD) WAKE	B-5326  DIV	REPLACE BRIDGE 910247 OVER WHITE OAK CREEK IN GARNER.		745	170		STPOFF	R	50								
PLANNING / DESIGN IN PROGRESS																	

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# HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>BRIDGE PROJECTS</b>																	
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	BD-5105 DIV	DIVISION 5 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		15428	15428												
IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	
LAKE DAM ROAD WAKE	B-5556 DIV	REPLACE BRIDGE 910490 OVER WALNUT CREEK IN RALEIGH.		10	10												
PLANNING / DESIGN IN PROGRESS BY CITY OF RALEIGH - MUNICIPAL BRIDGE PROJECT																	
<b>MITIGATION PROJECTS</b>																	
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	EE-4905	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 5 PROJECT MITIGATION.		20302	20302												
IN PROGRESS																	
<b>HIGHWAY SAFETY PROJECTS</b>																	
SR 1656 (TRINITY ROAD) WAKE	W-5522 DIV	SR 1658 (YOUTH CENTER DRIVE) INTERSECTION IN RALEIGH. CONSTRUCT PEDESTRIAN TUNNEL UNDER SR 1656 (TRINITY ROAD).		6900	600		HSIP	C	3200								
							STBG	C	3100								
RIGHT OF WAY IN PROGRESS																	

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**HIGHWAY PROGRAM**

DIVISION 5

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED			
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS		
<b>HIGHWAY SAFETY PROJECTS</b>																			
VARIOUS	W-5705	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 5.		1780	1080	HSIP	R	30	DIV										
						HSIP	C	180	DIV										
						HSIP	R	30	RE										
						HSIP	C	180	RE										
						HSIP	R	40	SW										
						HSIP	C	240	SW										
DURHAM						DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
FRANKLIN						REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
GRANVILLE						SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
PERSON																			
VANCE																			
WAKE																			
WARREN																			
IN PROGRESS																			
VARIOUS	W-5205	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		10566	10566														
DURHAM						DIV	DIV	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS - DIVISION NEEDS CATEGORY											
FRANKLIN						REG	REG	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS - REGIONAL IMPACT CATEGORY											
GRANVILLE																			
PERSON																			
VANCE																			
WAKE																			
WARREN																			
IN PROGRESS																			
<b>CONGESTION MITIGATION PROJECTS</b>																			
US 64 BUSINESS (KNIGHTDALE BOULEVARD)	C-5167	CONSTRUCT A DEDICATED RIGHT TURN LANE ALONG EASTBOUND KNIGHTDALE BOULEVARD ONTO SOUTHBOUND SR 2233 (SMITHFIELD ROAD) IN KNIGHTDALE.		750	750														
WAKE	EX																		
UNDER CONSTRUCTION BY TOWN OF KNIGHTDALE																			
SR 1005 (SIX FORKS ROAD)	C-5172	CONSTRUCT A FIVE FOOT SIDEWALK FROM COLERIDGE DRIVE TO SR 2000 (WAKE FOREST ROAD) IN RALEIGH.		386	386														
WAKE	EX																		
UNDER CONSTRUCTION BY CITY OF RALEIGH																			

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**HIGHWAY PROGRAM**

DIVISION 5

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS		
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM							
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027			
<b>CONGESTION MITIGATION PROJECTS</b>																			
CRABTREE CREEK GREENWAY WAKE	C-5168 EX	CONSTRUCT GREENWAY CONNECTING EXISTING GREENWAY IN CARY THROUGH MORRISVILLE, INCLUDING REPLACEMENT OF TRAIN TRESTLE.		4247	4247														
UNDER CONSTRUCTION BY TOWN OF MORRISVILLE																			
PARK-AND-RIDE LOT WAKE	C-5169 EX	NORTH CAROLINA STATE UNIVERSITY. CONSTRUCT PARKING LOT NEAR NC STATE UNIVERSITY CENTENNIAL CAMPUS.		346	346														
UNDER CONSTRUCTION BY NORTH CAROLINA STATE UNIVERSITY																			
SMITH GREENWAY SANFORD CREEK GREENWAY WAKE	C-5164 EX	CONSTRUCT TRAIL AND SIDEWALKS TO CONNECT MAJOR ACTIVITY CENTERS IN WAKE FOREST.		4172	4172														
UNDER CONSTRUCTION BY TOWN OF WAKE FOREST																			
TRIANGLE J COUNCIL OF GOVERNMENTS  DURHAM ORANGE WAKE	C-4924 EX	TRIANGLE J COUNCIL OF GOVERNMENTS (COG). TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN TRIANGLE OZONE NON- ATTAINMENT AREA.		9616	6992		CMAQ	I	640	A									
							L	I	603	A									
							CMAQ	I	523	B									
							L	I	858	B									
							EX	A	TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN CAPITAL AREA MPO (CAMPO) - IN PROGRESS										
							EX	B	TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN DURHAM-CHAPEL HILL-CARRBORO (DCHC) - IN PROGRESS										
IN PROGRESS BY TRIANGLE J COUNCIL OF GOVERNMENTS																			
<b>INTERSTATE PROJECTS</b>																			
I-85 VANCE WARREN	I-4904 TRN	SOUTH OF NC 39 (MILE POST 213.5) TO NORTH OF US 1 (MILE POST 233.5). PAVEMENT REHABILITATION.	20	19469	18585		NHP	CG	884										
PROJECT COMPLETE - GARVEE BOND FUNDING \$8.7 MILLION; PAYBACK FY 2007 - FY 2018																			
I-85 VANCE WARREN	I-0914 TRN	US 158 (MILE POST 213.5) IN VANCE COUNTY TO VIRGINIA STATE LINE. PAVEMENT REHABILITATION AND SIGN UPGRADES.	19	164443	164443														
							A		REFURBISH SIGNS AND SIGNPOSTS - COMPLETE										
							TRN	BA	SOUTH OF US 158 IN VANCE COUNTY TO NORTH OF SR 1237 (MANSON DREWRY ROAD) IN WARREN COUNTY - UNDER CONSTRUCTION										
							TRN	BB	NORTH OF SR 1237 (MANSON DREWRY ROAD) TO VIRGINIA STATE LINE - UNDER CONSTRUCTION										
							TRN	BC	ITS DEPLOYMENT FOR PARTS BA AND BB - UNDER CONSTRUCTION										

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**HIGHWAY PROGRAM**

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>RURAL PROJECTS</b>																	
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	R-5785 DIV	DIVISION 5 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		435	435												
UNDER CONSTRUCTION																	
<b>BRIDGE PROJECTS</b>																	
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	BD-5105 DIV	DIVISION 5 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		15428	15428												
IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	
<b>MITIGATION PROJECTS</b>																	
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	EE-4905	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 5 PROJECT MITIGATION.		20302	20302												
IN PROGRESS																	

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## NON HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS	
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																		
US 501 BYPASS (NORTH DUKE STREET) DURHAM	EB-5715  DIV	MURRAY AVENUE TO US 501 BUSINESS (NORTH ROXBORO ROAD) IN DURHAM. CONSTRUCT SIDEWALK ON EAST SIDE TO FILL IN EXISTING GAPS.	1.8	437	437													
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS																		
NC 54 DURHAM	EB-5708  DIV	NC 55 TO RESEARCH TRIANGLE PARK WESTERN LIMIT IN DURHAM. CONSTRUCT SECTIONS OF SIDEWALK ON SOUTH SIDE.	0.6	99	99													
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS																		
NC 55 (ALSTON AVENUE)	EB-5835  DIV	SR 1171 (RIDDLE ROAD) TO CECIL STREET IN DURHAM. CONSTRUCT SIDEWALK ON EAST SIDE TO FILL IN MISSING GAPS.	1.1	680			TAP					PE	84					
							L					PE	21					
							TAP								R	40		
							L								R	10		
							TAP											
							L											
														C	420			
														C	105			
DURHAM																		
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM																		
NC 157 / SR 1322 (GUESS ROAD)	EB-5834  DIV	HILLCREST DRIVE TO SR 1407 (WEST CARVER STREET) IN DURHAM. CONSTRUCT SIDEWALKS ON BOTH SIDES.	1.1	911			TAP					PE	94					
							L					PE	24					
							TAP								R	163		
							L								R	41		
							TAP									C	471	
							L									C	118	
DURHAM																		
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM																		
NC 751 / SR 1183 / SR 2220 / NON-SYSTEM (UNIVERSITY DRIVE) DURHAM	EB-5514  TRN	SR 1116 (GARRETT ROAD) TO SR 1158 (CORNWALLIS ROAD) IN DURHAM. ADD BICYCLE LANES AND PEDESTRIAN IMPROVEMENTS.	3.1															
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS																		
SR 1158 (CORNWALLIS ROAD) DURHAM	U-4724  TRN	SR 2295 (SOUTH ROXBORO STREET) TO SR 1127 (CHAPEL HILL ROAD) IN DURHAM. BICYCLE AND PEDESTRIAN FEATURES.	1.2	5834	856		STBGDA	C	3854									
							L	C	1124									
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS																		

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO  
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES  
AVAILABLE

### NON HIGHWAY PROGRAM

ROUTE/CITY		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED			
COUNTY	NUMBER					FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																				
VARIOUS	U-4726		DURHAM-CHAPEL HILL-CARRBORO (DCHC) MPO. BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS.		20303	10640	STBGDA	C	5272											
							L	C	1838											
							TAPDA	C	350	C	350	C	350	C	350	C	350			
CHATHAM		DIV										C	350	C	350	C	103			
DURHAM																				
ORANGE																				
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS; TAPDA FUNDING REFLECTS UNPROGRAMMED BALANCE - PROGRAMMING SUBJECT TO MPO APPROVAL																				
BRYANT BRIDGE TRAIL	EB-5720		NC 55 TO KELLY BRYANT BRIDGE IN DURHAM. CONSTRUCT MULTIUSE PATH.	1.1	2092	175	TAP			C	1534									
							L			C	383									
DURHAM		DIV																		
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS																				
BRYANT BRIDGE NORTH / GOOSE CREEK WEST TRAIL	EB-5833		KELLY BRYANT BRIDGE TO DREW-GRANBY PARK IN DURHAM. CONSTRUCT SHARED-USE PATH AND CONNECTING SIDEWALKS.	1.9	2511		TAP	PE	328											
							L	PE	82											
							TAP				R	42								
							L				R	10								
							TAP					C	1639							
							L					C	410							
DURHAM		DIV																		
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM																				
DUKE BELTLINE TRAIL	EB-5904		PETTIGREW STREET TO AVONDALE DRIVE IN DURHAM. CONSTRUCT MULTIUSE TRAIL ON FORMER RAIL CORRIDOR.	1.8	11600		TAP	PE	600											
							L	PE	150											
							TAP	R	5680											
							L	R	1420											
							TAP				C	120								
							L				C	930								
							O				C	2700								
DURHAM		DIV																		
"O" FUNDING REFLECTS PUBLIC-PRIVATE PARTNERSHIP PARTICIPATION																				
LASALLE STREET	EB-5703		KANGAROO DRIVE TO SPRUNT AVENUE IN DURHAM. CONSTRUCT SIDEWALKS ON BOTH SIDES FROM KANGAROO DRIVE TO US 70 BUSINESS (HILLSBOROUGH ROAD) AND ON ONE SIDE FROM HILLSBOROUGH ROAD TO SPRUNT AVENUE.	0.7	202	202														
DURHAM		DIV																		
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS																				

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**NON HIGHWAY PROGRAM**

DIVISION 5

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
<b>PUBLIC TRANSPORTATION PROJECTS</b>																				
DURHAM AREA TRANSIT AUTHORITY DURHAM	TA-5144	PURCHASE REPLACEMENT BUSES		800		FBUS	CP	640												
						L	CP	160												
DURHAM AREA TRANSIT AUTHORITY DURHAM	TA-5145	PURCHASE REPLACEMENT BUSES AND REPLACEMENT PARATRANSIT VEHICLES		424	98	FBUS	CP	260												
						L	CP	66												
DURHAM AREA TRANSIT AUTHORITY DURHAM	TA-5146	BUS REPOWER - 3		354	177	FBUS	CP	142												
						L	CP	35												
FUNDS AUTHORIZED IN PROGRESS																				
DURHAM AREA TRANSIT AUTHORITY DURHAM	TA-5147	BUS REFURBISHMENT - 3		102	51	FBUS	CP	41												
						L	CP	10												
FUNDS AUTHORIZED IN PROGRESS																				
DURHAM AREA TRANSIT AUTHORITY DURHAM	TG-4958	PASSENGER AMENITIES - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.		379	379	FUZ														
						L														
						STPDA														
DURHAM AREA TRANSIT AUTHORITY DURHAM	TG-4738	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.		9065	5501	CMAQ														
						FBUS														
						FUZ	CP	475	CP	475	CP	475	CP	475	CP	475	CP	475		
						L	CP	119	CP	119	CP	119	CP	119	CP	119	CP	119		
FUNDS AUTHORIZED IN PROGRESS																				
DURHAM AREA TRANSIT AUTHORITY DURHAM	TG-6178A	PURCHASE OF SERVICE		125		FEPD	CP	100												
						L	CP	25												
DURHAM AREA TRANSIT AUTHORITY DURHAM	TG-4738A	PREVENTIVE MAINTENANCE		51860	29360	FUZ	O	3000	O	3000	O	3000	O	3000	O	3000	O	3000		
						L	O	750	O	750	O	750	O	750	O	750	O	750		
FUNDS AUTHORIZED IN PROGRESS																				
DURHAM AREA TRANSIT AUTHORITY DURHAM	TM-5310	EXPANDED SERVICE TO BRIER CREEK		462	462	JARC														
						L														

**DIV - Division Category**    **EX - Exempt Category**  
**HF - State Dollars (Non STI)**    **REG - Regional Category**  
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## NON HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																										
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED																
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS															
<b>PUBLIC TRANSPORTATION PROJECTS</b>																																
DURHAM AREA TRANSIT AUTHORITY DURHAM	TM-5304	CAPITAL - TRAVEL TRAINING		125	125	JARC																										
DURHAM AREA TRANSIT AUTHORITY DURHAM ORANGE	TN-5102	OPERATING ASSISTANCE - NEW FREEDOM - URBAN		1764	1008	FNF	O	63	O	63	O	63	O	63	O	63	O	63														
						L																										
FUNDS AUTHORIZED IN PROGRESS																																
DURHAM AREA TRANSIT AUTHORITY DURHAM	TN-5132	CAPITAL- MEMBERSHIP IN GOTRIANGLE REGIONAL CALL CENTER		131	131	FNF																										
DURHAM AREA TRANSIT AUTHORITY DURHAM	TO-5130	OPERATING ASSISTANCE		39184	22348	SMAP	O	2806	O	2806	O	2806	O	2806	O	2806	O	2806														
FUNDS AUTHORIZED IN PROGRESS																																
DURHAM AREA TRANSIT AUTHORITY DURHAM	TO-5202	5307 OPERATING ASSISTANCE		524	524	FUZ																										
DURHAM AREA TRANSIT AUTHORITY DURHAM	TO-5203	PARATRANSIT OPERATING (CAPITAL)		499	499	FUZ																										
DURHAM AREA TRANSIT AUTHORITY DURHAM	TO-5130B	OPERATING ASSISTANCE - NEW ROUTE		3749	2374	CMAO	O	1100																								
DURHAM AREA TRANSIT AUTHORITY DURHAM	TP-5109	PLANNING ASSISTANCE - 5307		6262	3382	FUZ	CP	384	CP	384	CP	384	CP	384	CP	384	CP	384														
						L	CP	48	CP	48	CP	48	CP	48	CP	48	CP	48														
						S	CP	48	CP	48	CP	48	CP	48	CP	48	CP	48														
FUNDS AUTHORIZED IN PROGRESS																																
DURHAM AREA TRANSIT AUTHORITY DURHAM	TP-5108	PLANNING ASSISTANCE - 5303		1960	1120	FMPL	CP	112	CP	112	CP	112	CP	112	CP	112	CP	112														
						L	CP	14	CP	14	CP	14	CP	14	CP	14	CP	14														
						S	CP	14	CP	14	CP	14	CP	14	CP	14	CP	14														
FUNDS AUTHORIZED IN PROGRESS																																

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
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<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

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AVAILABLE

**NON HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															
						STATE TRANSPORTATION PROGRAM						DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS				
<b>PUBLIC TRANSPORTATION PROJECTS</b>																					
DURHAM AREA TRANSIT AUTHORITY DURHAM	TQ-3000 HF	RESERVATION, SCHEDULING SY AND MOBILITY SERVICES		136	136	FEPD															
DURHAM AREA TRANSIT AUTHORITY DURHAM	TS-5108 HF	SAFETY & SECURITY - MIN. 1% SET ASIDE		575	317	FUZ	CP	39	CP	39	CP	39	CP	39	CP	39	CP	39			
						FUNDS AUTHORIZED IN PROGRESS															
DURHAM CENTER FOR SENIOR LIFE DURHAM	TN-5133 HF	CAPITAL-CONTINUATION OF TRAVEL TRAINING		30	30	FNF															
DURHAM COUNTY ACCESS DURHAM	TA-6246 HF	CAPITAL		200	200	FNU															
DURHAM COUNTY ACCESS DURHAM	TK-6126 HF	ADMINISTRATION		1083	705	FNU	O	63	O	63	O	63	O	63	O	63					
						FUNDS AUTHORIZED IN PROGRESS															
DURHAM COUNTY ACCESS DURHAM	TQ-6158 HF	OPERATING ASSISTANCE - PURCHASE OF SERVICE		463	463	FEPD															
DURHAM COUNTY ACCESS DURHAM	TQ-3001 HF	ONBOARD ACCESS - PURCHASE OF DEMAND RESPONSE SERVICE		250	250	FEPD															
						FUNDS AUTHORIZED IN PROGRESS															
DURHAM-ORANGE LIGHT RAIL LINE DURHAM ORANGE	TE-5205 REG	UNC HOSPITALS IN CHAPEL HILL TO NC 55 (ALSTON AVENUE) IN DURHAM. CONSTRUCT LIGHT RAIL SYSTEM.	17.1	37598	37598																

PLANNING / DESIGN IN PROGRESS; SCHEDULED FOR REPRIORITIZATION; COORDINATE WITH I-5702A, U-5304, U-5717 AND U-5774

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## NON HIGHWAY PROGRAM

DIVISION 5

			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																											
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED														
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS													
<b>PUBLIC TRANSPORTATION PROJECTS</b>																														
GO TRIANGLE	TD-5297	CONSTRUCT REGIONAL TRANSIT CENTER.		10400		FEDT												C	8320											
						T												C	1040											
						L											C	1040												
DURHAM	REG																													
GO TRIANGLE	TD-5273	ROUGEMONT PARK-AND-RIDE.		249	249																									
TRANSIT		PROFESSIONAL SERVICES AND PROPERTY																												
DURHAM	EX	ACQUISITION.																												
IN PROGRESS BY TRIANGLE TRANSIT																														
GO TRIANGLE	TD-5286	GOTRIANGLE TRANSIT CORRIDORS.		1590		FUZ								C	1272															
TRANSIT		IMPROVEMENT OF ROXBORO TRANSIT				T								C	159															
		CORRIDOR FROM DENFIELD STREET TO				L								C	159															
DURHAM	REG	PETTIGREW STREET, DURHAM STATION																												
		ACCESS, STOP IMPROVEMENTS, AND BUS																												
		SHELTERS.																												
GO TRIANGLE	TD-5294	NC 98 (HOLLOWAY STREET) TRANSIT		1166		FEDT				C	954																			
		CORRIDOR. CONSTRUCT ACCESS AND BUS				T				C	106																			
		STOP IMPROVEMENTS.				L				C	106																			
DURHAM	REG																													
GO TRIANGLE	TG-5255	ESTABLISH NEIGHBORHOOD TRANSIT																												
TRANSIT		CENTERS IN DURHAM.																												
DURHAM	REG																													
REG B NEIGHBORHOOD TRANSIT CENTER IN SOUTH DURHAM IN CONNECTION WITH SOUTHPOINT PARK-AND-RIDE FACILITY.																														
REG E NEIGHBORHOOD TRANSIT CENTER IN SOUTHWEST DURHAM IN CONNECTION WITH PATTERSON PLACE T PARK-AND-RIDE FACILITY.																														
IN PROGRESS																														
GOTRIANGLE	TA-6668	PURCHASE EXPANSION VEHICLES FOR DRX		2431		FUZ	A	1945																						
TRANSIT		ROUTE.				T	A	243																						
						L	A	243																						
DURHAM	REG																													
WAKE																														
TRIANGLE TRANSIT	TG-5235	Safety and Security- Cameras		171	171	L																								
AUTHORITY						STBGDA																								
DURHAM	DIV																													

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## NON HIGHWAY PROGRAM

DIVISION 5

			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>PUBLIC TRANSPORTATION PROJECTS</b>																	
TRIANGLE TRANSIT AUTHORITY	TA-5225	PURCHASE OF REPLACEMENT BUS (1) AND VANPOOL VEHICLES (5) (CAMPO)		628		FBUS	CP	502									
						L	CP	63									
						S	CP	63									
DURHAM WAKE	HF																
TRIANGLE TRANSIT AUTHORITY	TA-5148	VANPOOL VANS - REPLACEMENT (8)		224	224	FBUS											
DURHAM ORANGE WAKE	HF					L											
TRIANGLE TRANSIT AUTHORITY	TA-5218	PURCHASE OF REPLACEMENT PARATRANSIT VEHICLES (3) AND RELATED EQUIPMENT (CAMPO)		282		FUZ	CP	226									
						L	CP	28									
						S	CP	28									
DURHAM WAKE	HF																
TRIANGLE TRANSIT AUTHORITY	TA-5154	REPLACEMENT PARATRANSIT VEHICLES		269	269	L											
DURHAM ORANGE	HF					STPDA											
TRIANGLE TRANSIT AUTHORITY	TA-5219	PURCHASE OF REPLACEMENT BUSES (5)		2350		FUZ	CP	1880									
						L	CP	235									
						S	CP	235									
DURHAM WAKE	HF																
TRIANGLE TRANSIT AUTHORITY	TA-5135	BUS REHABILITATION		277	277	FBUS											
DURHAM	HF					L											
TRIANGLE TRANSIT AUTHORITY	TA-5123B	EXPANSION BUS		19546	14683	FUZ	CP	1351					CP	1351			
						L	CP	135					CP	135			
						S	CP	135					CP	135			
DURHAM ORANGE	HF																

FUNDS AUTHORIZED IN PROGRESS

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**NON HIGHWAY PROGRAM**

DIVISION 5

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS											
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
COUNTY	NUMBER					FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS

**FREIGHT RAIL PROJECTS**

NORFOLK SOUTHERN	P-5710	CONSTRUCT GRADE SEPARATIONS AT BLACKWELL STREET CROSSING (735229N) AND US 15 / US 501 BUSINESS SOUTHBOUND (MANGUM STREET) CROSSING (735231P) IN DURHAM.		100000														R 20000	R 20000
H LINE																		C 55000	C 5000
DURHAM	REG																		

"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION

NORFOLK SOUTHERN	P-5716	CROSSING 735236Y AT SR 1171 (ELLIS ROAD) IN DURHAM. CONSTRUCT GRADE SEPARATION.		5300	600													R 1000	
H LINE																		C 3515	
DURHAM	REG																	C 185	

PLANNING / DESIGN IN PROGRESS; "O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION

**PASSENGER RAIL PROJECTS**

VARIOUS	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		10291	10291														
ALAMANCE	TRN																		
CABARRUS																			
DAVIDSON																			
DURHAM																			
GUILFORD																			
MECKLENBURG																			
ORANGE																			
ROWAN																			
WAKE																			

IN PROGRESS

VARIOUS	U-4716	VARIOUS ROUTES AND NORFOLK SOUTHERN RAILROAD-NORTH CAROLINA RAILROAD IN DURHAM AND MORRISVILLE, SOUTH OF I-40 TO NORTH OF MCCRIMMON PARKWAY. CONSTRUCT A GRADE SEPARATION AT SR 1978 (HOPSON ROAD), EXTEND CHURCH STREET TO HOPSON ROAD, CLOSE CHURCH STREET CROSSING 734 748M OF THE NORFOLK SOUTHERN-NORTH CAROLINA RAILROAD, CONSTRUCT SECOND TRACK, AND WIDEN HOPSON ROAD FROM EAST OF SR 1999 (DAVIS DRIVE) TO NC 54.		36062	31776														
PIEDMONT CORRIDOR																			
DURHAM																			
WAKE																			

- A NORFOLK SOUTHERN RAILROAD-NORTH CAROLINA RAILROAD. CONSTRUCT RAILROAD GRADE SEPARATION AND SHIFT RAIL LINE - PROJECT COMPLETE
- TRN B NORFOLK SOUTHERN RAILROAD / NC RAILROAD TO SR 1978 (HOPSON ROAD) REALIGN AND CLOSE CROSSING 734 748M OF THE NORFOLK SOUTHERN-NORTH CAROLINA RAILROAD - UNDER CONSTRUCTION
- C CLEGG TO NELSON. CONSTRUCT PASSING SIDING - UNDER CONSTRUCTION
- D SR 1978 (HOPSON ROAD), EAST OF SR 1999 (DAVIS DRIVE) TO NC 54, WIDEN TO MULTILANES

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## NON HIGHWAY PROGRAM

DIVISION 5

			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>PASSENGER RAIL PROJECTS</b>																	
NCRR	P-5719	PIEDMONT SERVICE EXPANSION. PURCHASE 5 BI-LEVEL PASSENGER CARS.		18000		T	A	18000									
ALAMANCE	REG																
CABARRUS																	
DAVIDSON																	
DURHAM																	
GUILFORD																	
MECKLENBURG																	
ORANGE																	
RANDOLPH																	
ROWAN																	
WAKE																	
<hr/>																	
PIEDMONT CORRIDOR	P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		158562	158562												
ALAMANCE	EX					A											
CABARRUS						B											
DAVIDSON						C											
DURHAM						D											
GUILFORD						E											
MECKLENBURG						F											
ORANGE						G											
RANDOLPH						H											
ROWAN						I											
WAKE																	
<hr/>																	
<b>AVIATION PROJECTS</b>																	
TRIANGLE NORTH	AV-5819	CONSTRUCT RUNWAY EXTENSION, TO INCLUDE RELOCATION OF UTILITIES, NAVAID AND ROADWAYS.		12201		T					R	478					
EXECUTIVE AIRPORT (LHZ)						L					R	53					
						T					C	3501	C	3501			
						L					C	390	C	389			
FRANKLIN	DIV																
<hr/>																	
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																	
VARIOUS	EL-5100	PEDESTRIAN, BICYCLE, AND TRANSIT PROJECTS IN THE CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO).		20261	20261												
FRANKLIN	DIV																
GRANVILLE																	
HARNETT																	
JOHNSTON																	
WAKE																	

PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS.

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**NON HIGHWAY PROGRAM**

DIVISION 5

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
COUNTY	NUMBER					FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																				
VARIOUS	U-5530	CAPITAL AREA MPO: BICYCLE, PEDESTRIAN, TRANSIT, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS.		46955	6505	TAPDA	PE	60	PE	60	PE	60	PE	60	PE	60	PE	60		
						L	PE	15	PE	15	PE	15	PE	15	PE	15	PE	15		
						STBGDA	PE	100	PE	100	PE	100	PE	100	PE	100	PE	100		
						L	PE	25	PE	25	PE	25	PE	25	PE	25	PE	25		
						TAPDA	R	120	R	120	R	120	R	120	R	120	R	120		
						L	R	30	R	30	R	30	R	30	R	30	R	30		
						STBGDA	R	200	R	200	R	200	R	200	R	200	R	200		
						L	R	50	R	50	R	50	R	50	R	50	R	50		
						TAPDA	C	800	C	800	C	800	C	800	C	800	C	250		
						L	C	200	C	200	C	200	C	200	C	200	C	200		
						STBGDA	C	2000	C	2000	C	2000	C	2000	C	2000	C	2000		
						L	C	500	C	500	C	500	C	500	C	500	C	500		
FRANKLIN	DIV																			
GRANVILLE																				
HARNETT																				
JOHNSTON																				
WAKE																				

PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY LOCAL GOVERNMENT AGENCIES - TAPDA FUNDING INCLUDES UNPROGRAMMED BALANCE; PROGRAMMING SUBJECT TO MPO APPROVAL

<b>PUBLIC TRANSPORTATION PROJECTS</b>																		
GREYHOUND LINES	TI-6104	INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT, WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH CITY		28273	14401	FNU	O	1156										
BEAUFORT	HF					L	O	1156										
BERTIE																		
CHOWAN																		
EDGECOMBE																		
FRANKLIN																		
MARTIN																		
NASH																		
PASQUOTANK																		
PERQUIMANS																		
PITT																		
WAKE																		
WILSON																		

FUNDS AUTHORIZED IN PROGRESS

KERR AREA TRANSPORTATION	TA-6129	CAPITAL		9954	9287	FNU	CP	533										
						L	CP	67										
						S	CP	67										
FRANKLIN	HF																	
GRANVILLE																		
VANCE																		
WARREN																		

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## NON HIGHWAY PROGRAM

DIVISION 5

			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
<b><u>PUBLIC TRANSPORTATION PROJECTS</u></b>																
KERR TAR REGIONAL COUNCIL	TQ-9014	CAPITAL - PURCHASE OF SERVICE		300	300	FEPD										
						L										
						S										
FRANKLIN GRANVILLE PERSON WARREN	HF															
FUNDS AUTHORIZED IN PROGRESS																
KERR TAR REGIONAL COUNCIL	TQ-8008	CAPITAL - MOBILITY MANAGEMENT		92	92	FEPD										
						L										
						S										
FRANKLIN GRANVILLE PERSON VANCE WARREN	HF															
FUNDS AUTHORIZED IN PROGRESS																
<b><u>BICYCLE AND PEDESTRIAN PROJECTS</u></b>																
US 15 GRANVILLE	EB-5513 TRN	HILLSBOROUGH STREET TO NC 56 IN CREEDMOOR. CONSTRUCT SIDEWALK / PATH.	0.7	140	140											
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF CREEDMOOR - IN PROGRESS - TO BE LET WITH C-5166A AND C-5166B																
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	EL-5100 DIV	PEDESTRIAN, BICYCLE, AND TRANSIT PROJECTS IN THE CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO).		20261	20261											
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS.																

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
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### NON HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED						
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS										
<b><u>BICYCLE AND PEDESTRIAN PROJECTS</u></b>																											
VARIOUS	U-5530	CAPITAL AREA MPO: BICYCLE, PEDESTRIAN, TRANSIT, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS.		46955	6505	TAPDA	PE	60	PE	60	PE	60	PE	60	PE	60											
						L	PE	15	PE	15	PE	15	PE	15	PE	15											
						STBGDA	PE	100	PE	100	PE	100	PE	100	PE	100											
						L	PE	25	PE	25	PE	25	PE	25	PE	25											
						TAPDA	R	120	R	120	R	120	R	120	R	120											
						L	R	30	R	30	R	30	R	30	R	30											
						STBGDA	R	200	R	200	R	200	R	200	R	200											
						L	R	50	R	50	R	50	R	50	R	50											
						TAPDA	C	800	C	800	C	800	C	800	C	250											
						L	C	200	C	200	C	200	C	200	C	200											
						STBGDA	C	2000	C	2000	C	2000	C	2000	C	2000											
						L	C	500	C	500	C	500	C	500	C	500											
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	DIV					PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY LOCAL GOVERNMENT AGENCIES - TAPDA FUNDING INCLUDES UNPROGRAMMED BALANCE; PROGRAMMING SUBJECT TO MPO APPROVAL																					
<b><u>PUBLIC TRANSPORTATION PROJECTS</u></b>																											
GRANVILLE COUNTY	TQ-9013	CAPITAL - PURCHASE OF SERVICE SENIOR SERVICES		161	161	FEPD																					
						L																					
						S																					
GRANVILLE	HF					FUNDS AUTHORIZED IN PROGRESS																					
GRANVILLE COUNTY	TQ-6159	OPERATING ASSISTANCE - PURCHASE OF SERVICE SENIOR SERVICES		288	288	FEPD																					
						L																					
						S																					
GRANVILLE	HF					FUNDS AUTHORIZED IN PROGRESS																					
KERR AREA TRANSPORTATION	TA-6129	CAPITAL		9954	9287	FNU	CP	533																			
						L	CP	67																			
						S	CP	67																			
FRANKLIN GRANVILLE VANCE WARREN	HF					FUNDS AUTHORIZED IN PROGRESS																					

**DIV - Division Category**    **EX - Exempt Category**  
**HF - State Dollars (Non STI)**    **REG - Regional Category**  
**SW - Statewide Category**    **TRN - Transition Project**





## NON HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED					
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS				
<b><u>PUBLIC TRANSPORTATION PROJECTS</u></b>																					
KERR TAR REGIONAL COUNCIL	TQ-8008	CAPITAL - MOBILITY MANAGEMENT		92	92	FEPD															
						L															
						S															
FRANKLIN GRANVILLE PERSON VANCE WARREN	HF																				
						FUNDS AUTHORIZED IN PROGRESS															
KERR TAR REGIONAL COUNCIL	TQ-9014	CAPITAL - PURCHASE OF SERVICE		300	300	FEPD															
						L															
						S															
FRANKLIN GRANVILLE PERSON VANCE WARREN	HF																				
						FUNDS AUTHORIZED IN PROGRESS															
PERSON COUNTY	TA-6133	CAPITAL		554	554	FNU															
						L															
						S															
PERSON	HF																				
						FUNDS AUTHORIZED IN PROGRESS															
PERSON COUNTY	TK-6153	ADMINISTRATION		2243	1247	FNU	O	133	O	133	O	133	O	133							
						FNU															
						L	O	25	O	25	O	25	O	25							
						S	O	8	O	8	O	8	O	8							
PERSON	HF																				
						FUNDS AUTHORIZED IN PROGRESS															
<b><u>PUBLIC TRANSPORTATION PROJECTS</u></b>																					
KERR AREA TRANSPORTATION AUTHORITY	TA-6667	EXPANSION VEHICLES.		171	57	FEDT			A	45	A										
						T			A	6	A										
						L			A	6	A										
						FEDT			A	45	B										
						T			A	6	B										
						L			A	6	B										
VANCE	REG						REG A	PURCHASE ONE LIGHT TRANSIT VEHICLE (LTV).													
							REG B	PURCHASE ONE LIGHT TRANSIT VEHICLE (LTV).													

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## NON HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																				
SR 1635 (MCCRIMMON PARKWAY)	EB-5892	SR 1613 (DAVIS DRIVE) TO TOWN HALL DRIVE IN MORRISVILLE. FILL IN SIDEWALK GAPS AND INSTALL PEDESTRIAN SIGNALS AND CROSSWALK.	0.1	350		TAP					PE	42								
						L					PE	10								
						TAP								C	238					
						L								C	60					
WAKE	DIV					PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF MORRISVILLE														
SR 1637 (CHURCH STREET)	EB-5838	SR 3014 (MORRISVILLE-CARPENTER ROAD) TO DURHAM COUNTY LINE IN MORRISVILLE. CONSTRUCT SIDEWALKS TO FILL IN GAPS.	3	2000		TAP					PE	240								
						L					PE	60								
						TAP								C	1360					
						L								C	340					
WAKE	DIV					PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF MORRISVILLE														
SR 3014 (MORRISVILLE- CARPENTER ROAD)	EB-5839	TOWN HALL DRIVE TO MISTY GROVES CIRCLE IN MORRISVILLE. CONSTRUCT SIDEWALK ON SOUTH SIDE.	0.2	500		TAP					PE	60								
						L					PE	15								
						TAP								C	340					
						L								C	85					
WAKE	DIV					PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF MORRISVILLE														
SR 3015 (AIRPORT BOULEVARD)	EB-5814	MCCRIMMON PARKWAY TO FACTORY SHOPPES ROAD IN MORRISVILLE. CONSTRUCT SIDEWALK.		325		TAP	PE	52												
						L	PE	13												
						TAP							C	208						
						L						C	52							
WAKE	DIV					PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF MORRISVILLE														
SR 4363 (MARTIN LUTHER KING, JR. BOULEVARD)	EB-5709	SOUTH SAUNDERS STREET TO SR 1007 (POOLE ROAD) IN RALEIGH. CONSTRUCT DEDICATED BICYCLE LANES.	2.8			PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF MORRISVILLE														
WAKE	DIV					PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF RALEIGH - IN PROGRESS														

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### NON HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS

**BICYCLE AND PEDESTRIAN PROJECTS**

VARIOUS	EL-5100	PEDESTRIAN, BICYCLE, AND TRANSIT PROJECTS IN THE CAPITAL AREA		20261	20261													
FRANKLIN	DIV	METROPOLITAN PLANNING ORGANIZATION (CAMPO).																
GRANVILLE																		
HARNETT																		
JOHNSTON																		
WAKE																		

PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS.

VARIOUS	U-5530	CAPITAL AREA MPO: BICYCLE, PEDESTRIAN, TRANSIT, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS.	46955	6505	TAPDA	PE	60																			
					L	PE	15																			
					STBGDA	PE	100																			
					L	PE	25																			
					TAPDA	R	120																			
					L	R	30																			
					STBGDA	R	200																			
					L	R	50																			
					TAPDA	C	800	C	250																	
					L	C	200																			
					STBGDA	C	2000																			
					L	C	500																			

FRANKLIN	DIV																	
GRANVILLE																		
HARNETT																		
JOHNSTON																		
WAKE																		

PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY LOCAL GOVERNMENT AGENCIES - TAPDA FUNDING INCLUDES UNPROGRAMMED BALANCE; PROGRAMMING SUBJECT TO MPO APPROVAL

BLACK CREEK GREENWAY	EB-5894	PHASES I, II AND V, WEST DYNASTY DRIVE TO OLD REEDY CREEK ROAD IN CARY. CONSTRUCT GREENWAY.	2.7	5000	TAP	PE	140																		
					L	PE	35																		
					TAP			R	296																
					L			R	74																
					TAP					C	3564														
					L					C	891														

WAKE	DIV																	
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PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CARY

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
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## NON HIGHWAY PROGRAM

DIVISION 5

			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
<b>PUBLIC TRANSPORTATION PROJECTS</b>																
CAPITAL AREA TRANSIT	TD-4943	FACILITY - TRANSIT CENTER - MOORE SQUARE STATION EXPANSION.		8203	8203	FBUS										
						FUZ										
						L										
						STPDA										
WAKE	HF															
FUNDS AUTHORIZED IN PROGRESS																
CAPITAL AREA TRANSIT	TD-5116	FACILITY - PARK & RIDE - POOLE ROAD		6380	4380	FUZ	C	1600								
						S	C	400								
WAKE	HF															
CAPITAL AREA TRANSIT	TD-5289	C&G FUELING STATION CONSTRUCTION - STPDA		5000		L	C	1500								
						STPDA	C	3500								
WAKE	HF															
CAPITAL AREA TRANSIT	TD-5269	FACILITY - TRANSIT CENTER. UNION STATION BUS COMPONENT		7519	4519	FUZ	C	1200	C	1200						
						L	C	300	C	300						
						STPDA										
WAKE	HF															
FUNDS AUTHORIZED IN PROGRESS																
CAPITAL AREA TRANSIT	TD-5274	FACILITY - PARA-TRANSIT - RENOVATION, GORALEIGH/WAKE COORDINATED		4426	4426	FBUS										
						L										
						STPDA										
WAKE	HF															
FUNDS AUTHORIZED IN PROGRESS																
CAPITAL AREA TRANSIT	TG-4792	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		62170	34670	FUZ	CP	4000	CP	4000	CP	4000	CP	4000	CP	4000
						L	CP	500	CP	500	CP	500	CP	500	CP	500
						S	CP	500								
						STPDA										
WAKE	HF															
FUNDS AUTHORIZED IN PROGRESS																
CAPITAL AREA TRANSIT	TG-4792B	ADA PARATRANSIT SERVICE		7751	4376	FUZ	O	900	O	900	O	900				
						L	O	225	O	225	O	225				
WAKE	HF															
FUNDS AUTHORIZED IN PROGRESS																

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## NON HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
COUNTY	NUMBER					FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS				
<b>PUBLIC TRANSPORTATION PROJECTS</b>																					
CAPITAL AREA TRANSIT	TO-5128		OPERATING ASSISTANCE		40308	22308	SMAP	O	3000	O	3000	O	3000	O	3000	O	3000	O	3000		
WAKE	HF																				
FUNDS AUTHORIZED IN PROGRESS																					
CAPITAL AREA TRANSIT	TP-5100A		PLANNING ASSISTANCE - 5303		5575	2767	FMPL	PL	375	PL	375	PL	375	PL	375	PL	375	PL	375		
							L	PL	47	PL	47	PL	47	PL	47	PL	47	PL	47		
							S	PL	46	PL	46	PL	46	PL	46	PL	46	PL	46		
WAKE	HF																				
FUNDS AUTHORIZED IN PROGRESS																					
CAPITAL AREA TRANSIT	TP-5100B		PLANNING ASSISTANCE - 5307		7106	4106	FUZ	PL	400	PL	400	PL	400	PL	400	PL	400	PL	400		
							L	PL	50	PL	50	PL	50	PL	50	PL	50	PL	50		
							S	PL	50	PL	50	PL	50	PL	50	PL	50	PL	50		
WAKE	HF																				
FUNDS AUTHORIZED IN PROGRESS																					
CAPITAL AREA TRANSIT	TQ-6953		5310 OPERATING		2372	1172	FEPD	O	300	O	300										
							L	O	300	O	300										
WAKE	HF																				
FUNDS AUTHORIZED IN PROGRESS																					
CAPITAL AREA TRANSIT	TQ-7006		5310 ADMINISTRATION		230	100	FEPD	AD	65	AD	65										
WAKE	HF																				
FUNDS AUTHORIZED IN PROGRESS																					
CAPITAL AREA TRANSIT	TQ-9037		5310 CAPITAL		1832	894	FEPD	CP	375	CP	375										
							L	CP	94	CP	94										
WAKE	HF																				
FUNDS AUTHORIZED IN PROGRESS																					
CAPITAL AREA TRANSIT	TS-5131		SAFETY & SECURITY - SURVEILLANCE CAMERAS		1106	1106	FUZ														
							L														
							STPDA														
							UTCH														
WAKE	HF																				
FUNDS AUTHORIZED IN PROGRESS																					
CAPITAL AREA TRANSIT	TS-5104		SAFETY & SECURITY - MIN. 1% SET ASIDE		1208	572	FUZ	CP	85	CP	85	CP	85	CP	85	CP	85	CP	85		
							L	CP	21	CP	21	CP	21	CP	21	CP	21	CP	21		
WAKE	HF																				

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**NON HIGHWAY PROGRAM**

DIVISION 5

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
<b>PUBLIC TRANSPORTATION PROJECTS</b>																	
CAPITAL AREA TRANSIT WAKE	TT-6108	TRANSIT SIGNAL PRIORITY PROJECT		1250		CMAQ CP 1000 L CP 250											
CAPITAL AREA TRANSIT WAKE	TT-5209	COMPUTER AIDED DISPATCH AND BUS TRACKING SYSTEM		1336		L CP 267 STPDA CP 1069											
CARY TRANSIT / C-TRAN WAKE	TD-5264B	CONSTRUCT BUS MAINTENANCE FACILITY AT TOWERVIEW COURT IN CARY.		88	88												
PLANNING / DESIGN IN PROGRESS BY CARY TRANSIT																	
CARY TRANSIT/C-TRA WAKE	TD-5264A	FACILITY-OPERATIONS AND MAINTENANCE		1255	1255	L STPDA											
CARY TRANSIT/C-TRA WAKE	TG-4806	PREVENTIVE MAINTENANCE, BUS FACILITIES, SUPPORT EQUIPMENT, AND SOFTWARE		3395	1570	FBUS CP 180 FUZ CP 300 L CP 120	CP 185	CP 190	CP 300	CP 300	CP 125						
FUNDS AUTHORIZED IN PROGRESS																	
CARY TRANSIT/C-TRA WAKE	tg-5234	BUS STOP IMPROVEMENTS		500		L STPDA CP 100 CP 400											
CARY TRANSIT/C-TRA WAKE	TG-4935A	ROUTINE CAPITAL - COST OF CONTRACTING		78490	33290	FBUS O 180 FUZ O 1900 L O 3310	O 185	O 190	O 2000	O 2000	O 3485	O 2200	O 2200	O 2300	O 3520	O 3520	O 3620
FUNDS AUTHORIZED IN PROGRESS																	
CARY TRANSIT/C-TRA WAKE	TO-5129	OPERATING ASSISTANCE		3726	1676	FUZ O 50 L O 50 SMAP O 200	O 50	O 50	O 50	O 210	O 220	O 220	O 230	O 230	O 240		
FUNDS AUTHORIZED IN PROGRESS																	

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### NON HIGHWAY PROGRAM

			TOTAL PROJ COST (THOU)		PRIOR YEARS COST (THOU)		TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS									
ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)			STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	NUMBER			FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS	
<b>PUBLIC TRANSPORTATION PROJECTS</b>																
CARY TRANSIT/C-TRA	TP-5112	PLANNING ASSISTANCE		2989	661	FNU										
						PL	200	PL	210	PL	230	PL	240	PL	250	
						L	40	PL	42	PL	46	PL	48	PL	50	
						S										
WAKE	HF															
FUNDS AUTHORIZED IN PROGRESS																
CARY TRANSIT/C-TRA	TS-5105	SAFETY & SECURITY - MIN. 1% SET ASIDE		381	180	FUZ	CP	19	CP	20	CP	20	CP	22		
						L	CP	4	CP	4	CP	4	CP	4		
						STPDA										
WAKE	HF															
FUNDS AUTHORIZED IN PROGRESS																
GO RALEIGH	TA-5186	SIX EXPANSION BUSES FOR ADDING ROUTE EXPANSION SERVICE.		2610		FUZ			A	2088						
						T			A	261						
						L			A	261						
WAKE	DIV															
GO RALEIGH TRANSIT	TD-5272	SOUTH WILMINGTON STREET AT PECAN ROAD IN RALEIGH. CONSTRUCT OFF-STREET TRANSFER FACILITY.														
WAKE	DIV															
UNDER CONSTRUCTION BY GO RALEIGH																
GO RALEIGH TRANSIT	TD-4912	US 64 BUSINESS (NEW HOPE ROAD) IN RALEIGH. CONSTRUCT TRANSFER FACILITY.		880	880											
WAKE	DIV															
UNDER CONSTRUCTION BY GO RALEIGH																
GO TRIANGLE	TD-5293	INTERSECTION OF SR 2298 (EDENTON STREET) AND NORTH SALISBURY STREET IN RALEIGH. CONSTRUCT BUS STOP SHELTER.		44		FEDT	C	36								
						T	C	4								
						L	C	4								
WAKE	REG															
GO TRIANGLE TRANSIT	TD-5285	EXPAND EXISTING GARAGE FACILITY IN MORRISVILLE.		15300		FUZ			C	11900						
						T			C	1700						
						L			C	1700						
WAKE	REG															

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## NON HIGHWAY PROGRAM

DIVISION 5

				TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS												
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
<b>PUBLIC TRANSPORTATION PROJECTS</b>																
GOTRIANGLE TRANSIT	TA-6668	PURCHASE EXPANSION VEHICLES FOR DRX ROUTE.		2431		FUZ	A	1945								
						T	A	243								
						L	A	243								
DURHAM WAKE	REG															
GOTRIANGLE TRANSIT	TA-6669	PURCHASE EXPANSION VEHICLES FOR CRX ROUTE.		2431		FUZ	A	1945								
						T	A	243								
						L	A	243								
ORANGE WAKE	REG															
GOTRIANGLE TRANSIT	TD-5287	PARK AND RIDE LOT AT SR 1774 (DISTRICT DRIVE). ADD SPACES, IMPROVE LIGHTING AND CONSTRUCT SHELTERS.		720		FUZ			C	576						
						T			C	72						
						L			C	72						
WAKE	REG															
GREYHOUND LINES	TI-6104	INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT, WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH CITY		28273	14401	FNU	O	1156	O	1156	O	1156	O	1156	O	1156
						L	O	1156	O	1156	O	1156	O	1156	O	1156
BEAUFORT BERTIE CHOWAN EDGECOMBE FRANKLIN MARTIN NASH PASQUOTANK PERQUIMANS PITT WAKE WILSON	HF															
<b>FUNDS AUTHORIZED IN PROGRESS</b>																
THE ARC OF WAKE COUNTY	TA-6524	CAPITAL		47	47	FEPD										
						L										
						S										
WAKE	HF															
THE ARC OF WAKE COUNTY	TQ-6802	OPERATING		10	10	FEPD										
						L										
WAKE	HF															

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## NON HIGHWAY PROGRAM

DIVISION 5

			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
<b>PUBLIC TRANSPORTATION PROJECTS</b>																
THE ARC OF WAKE COUNTY	TQ-6162	MOBILITY MANAGEMENT		19	19	FEPD										
						L										
						S										
WAKE	HF															
THE ARC OF WAKE COUNTY	TQ-6161	OPERATING ASSISTANCE		14	14	FEPD										
						L										
WAKE	HF															
THE ARC OF WAKE COUNTY	TQ-9005	CAPITAL - PURCHASE OF SERVICE		56	56	FEPD										
						L										
						S										
WAKE	HF															
TRIANGLE TRANSIT AUTHORITY	TA-5225	PURCHASE OF REPLACEMENT BUS (1) AND VANPOOL VEHICLES (5) (CAMPO)		628		FBUS	CP	502								
						L	CP	63								
						S	CP	63								
DURHAM	HF															
WAKE																
TRIANGLE TRANSIT AUTHORITY	TA-5218	PURCHASE OF REPLACEMENT PARATRANSIT VEHICLES (3) AND RELATED EQUIPMENT (CAMPO)		282		FUZ	CP	226								
						L	CP	28								
						S	CP	28								
DURHAM	HF															
WAKE																
TRIANGLE TRANSIT AUTHORITY	TA-5219	PURCHASE OF REPLACEMENT BUSES (5)		2350		FUZ	CP	1880								
						L	CP	235								
						S	CP	235								
DURHAM	HF															
WAKE																
TRIANGLE TRANSIT AUTHORITY	TA-5148	VANPOOL VANS - REPLACEMENT (8)		224	224	FBUS										
						L										
DURHAM	HF															
ORANGE																
WAKE																

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<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>



**NON HIGHWAY PROGRAM**

DIVISION 5

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
<b>PUBLIC TRANSPORTATION PROJECTS</b>																				
TRIANGLE TRANSIT AUTHORITY WAKE	TG-4321A	ROUTINE CAPITAL: ASSOCIATED TRANSIT IMPROVEMENTS		181	181	L														
						STPDA														
						FUNDS AUTHORIZED IN PROGRESS														
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE	TG-4821B	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC INCLUDES ADA, PM AND SERVICE VEHICLES		24490	12679	FUZ	CP	1573	CP	1575	CP	1575	CP	1575	CP	1575				
						L	CP	393	CP	394	CP	394	CP	394	CP	394				
						FUNDS AUTHORIZED IN PROGRESS														
TRIANGLE TRANSIT AUTHORITY WAKE	TM-6109	OPERATING ASSISTANCE - JOB ACCESS / REVERSE COMMUTE - NON-URBAN SERVICE		404	404	JARC														
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE	TM-5311	SUNDAY ROUTES (400, 700, & 800)		470	470	JARC														
						L														
TRIANGLE TRANSIT AUTHORITY WAKE	TO-5131	OPERATING ASSISTANCE		27619	15907	SMAP	O	1952	O	1952	O	1952	O	1952	O	1952				
						FUNDS AUTHORIZED IN PROGRESS														
TRIANGLE TRANSIT AUTHORITY WAKE	TO-5131B	OPERATING ASSISTANCE - EXPRESS BUS HOLLY SPRINGS, APEX AND CARY		564	564	CMAQ														
TRIANGLE TRANSIT AUTHORITY WAKE	TP-4732B	PLANNING ASSISTANCE		8429	4001	FUZ	PL	590	PL	590	PL	590	PL	590	PL	590				
						L	PL	74	PL	74	PL	74	PL	74	PL	74				
						S	PL	74	PL	74	PL	74	PL	74	PL	74				
						FUNDS AUTHORIZED IN PROGRESS														
TRIANGLE TRANSIT AUTHORITY WAKE	TS-5118	SAFETY & SECURITY - MIN. 1% SET ASIDE		450	336	FUZ	CP	17	CP	17	CP	17	CP	17	CP	17				
						L	CP	2	CP	2	CP	2	CP	2	CP	2				
						STPDA														
						FUNDS AUTHORIZED IN PROGRESS														

**DIV - Division Category**    **EX - Exempt Category**  
**HF - State Dollars (Non STI)**    **REG - Regional Category**  
**SW - Statewide Category**    **TRN - Transition Project**

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO  
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES  
AVAILABLE

## NON HIGHWAY PROGRAM

DIVISION 5

				TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS												
ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
<b>PUBLIC TRANSPORTATION PROJECTS</b>																
WAKE COORDINATED TRANSPORTATION SERVICE	TA-6136	CAPITAL		2854	2854	FNU										
WAKE	HF					L										
						S										
FUNDS AUTHORIZED IN PROGRESS																
WAKE COORDINATED TRANSPORTATION SERVICE	TK-6170	ADMINISTRATION		5422	3052	FNU	O	111	O	111	O	111	O	111		
WAKE	HF					FNU										
						L	O	59	O	59	O	59	O	59		
						S	O	225	O	225	O	225	O	225		
FUNDS AUTHORIZED IN PROGRESS																
WAKE COORDINATED TRANSPORTATION SERVICE	TN-6117	MOBILITY MANAGEMENT		152	152	FNF										
WAKE	HF					L										
						S										
FUNDS AUTHORIZED IN PROGRESS																
WAKE COORDINATED TRANSPORTATION SERVICE	TN-6116	OPERATING ASSISTANCE		240	240	FNF										
WAKE	HF					L										
FUNDS AUTHORIZED IN PROGRESS																
<b>FREIGHT RAIL PROJECTS</b>																
CSX	M-0509	EXTEND CAPITAL YARD LEAD TRACKS IN RALEIGH TO REMOVE FREIGHT CONFLICTS.		5696	5696											
WAKE	EX															
UNDER CONSTRUCTION																
CSX	P-5729	CROSSING 636602E AT SR 2013 (GRESHAM LAKE ROAD) IN RALEIGH. CONSTRUCT GRADE SEPARATION.		11000		T							R	1940		
WAKE	REG					T									C	8607
						O									C	453
"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION																
CSX	P-5720	CROSSING 630601X AT SR 2006 (DURANT ROAD) IN RALEIGH. CONSTRUCT GRADE SEPARATION.		12525		T	R	2450								
WAKE	REG					T			C	9595						
						O			C	480						
COORDINATE WITH U-5307: "O" FUNDING REFLECTS PARTICIPATION BY CSX CORPORATION																

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## NON HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	NUMBER						FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS

**PASSENGER RAIL PROJECTS**

PIEDMONT CORRIDOR	P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		158562	158562												
ALAMANCE	EX						A	EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS									
CABARRUS							B	PURCHASE 2 USED LOCOMOTIVES - COMPLETE									
DAVIDSON							C	EQUIPMENT REHABILITATION - 3 LOCOMOTIVES - IN PROGRESS									
DURHAM							D	EQUIPMENT REHABILITATION - 3 PASSENGER CARS - COMPLETE									
GUILFORD							E	PASSENGER TRAIN SECURITY SYSTEM, CCTV DATA NETWORK AND GENERATORS - IN PROGRESS									
MECKLENBURG							F	CRISP CHARLOTTE MAINTENANCE FACILITY - TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS									
ORANGE							G	PURCHASE 4 USED PASSENGER CARS AND REHABILITATE 7 PASSENGER CARS - IN PROGRESS									
RANDOLPH							H	CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS									
ROWAN							I	EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS									
WAKE																	

PIEDMONT CORRIDOR	P-5201	MORRISVILLE PARKWAY GRADE SEPARATION AND TRACK REALIGNMENT.		27467	27467												
WAKE	TRN																

UNDER CONSTRUCTION

**PUBLIC TRANSPORTATION PROJECTS**

KERR AREA	TA-6129	CAPITAL		9954	9287	FNU	CP	533									
TRANSPORTATION						L	CP	67									
						S	CP	67									

FRANKLIN	HF																
GRANVILLE																	
VANCE																	
WARREN																	

KERR AREA	TK-6139	ADMINISTRATION		7143	4071	FNU	AD	409									
TRANSPORTATION						L	AD	77									
						S	AD	26									

FRANKLIN	HF																
GRANVILLE																	
VANCE																	
WARREN																	

FUNDS AUTHORIZED IN PROGRESS

KERR AREA	TM-6129	OPERATING ASSISTANCE		400	400	JARC											
TRANSPORTATION						L											

FRANKLIN	HF																
GRANVILLE																	
VANCE																	
WARREN																	

<b>DIV - Division Category</b> <b>HF - State Dollars (Non STI)</b> <b>SW - Statewide Category</b>	<b>EX - Exempt Category</b> <b>REG - Regional Category</b> <b>TRN - Transition Project</b>
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## NON HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	NUMBER						FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b><u>PUBLIC TRANSPORTATION PROJECTS</u></b>																	
KERR TAR REGIONAL COUNCIL	TQ-9014	CAPITAL - PURCHASE OF SERVICE		300	300	FEPD											
						L											
						S											
FRANKLIN	HF																
GRANVILLE																	
PERSON																	
WARREN																	
FUNDS AUTHORIZED IN PROGRESS																	

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**STATE TRANSPORTATION  
IMPROVEMENT PROGRAM**

**Division 6**

Bladen  
Columbus  
Cumberland  
Harnett  
Robeson

**HIGHWAY PROGRAM**

DIVISION 6

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS											UNFUNDED		
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS			
					FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027				
<b>RURAL PROJECTS</b>																			
NC 87	R-2561	ELIZABETHTOWN BYPASS IN BLADEN COUNTY TO US 74/US 76 IN COLUMBUS COUNTY. WIDEN TO MULTI-LANES.	30.2	241142	9508	T													
						T							R	10364	C				
						T							U	1244	C				
						T										C	12490		
						T											C		
						T											24980		
						T											1654		
						T											13781		
						T											91547		
						T											1612		
						T											13437		
						T											60525		
BLADEN																			
COLUMBUS																			
						A	ELIZABETHTOWN BYPASS TO SR 1730 (ELWELL ROAD) IN BLADEN COUNTY.												
						B	SR 1130 (ELWELL ROAD) IN BLADEN COUNTY TO NC 11 IN COLUMBUS COUNTY.												
						REG C	NC 11 TO US 74/US 76 IN COLUMBUS COUNTY.												
							PLANNING/DESIGN IN PROGRESS												
NC 87	R-4903	US 701. CONSTRUCT INTERCHANGE.		17858	17858														
BLADEN	TRN																		
							UNDER CONSTRUCTION												
VARIOUS	R-5786	DIVISION 6 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		788	788														
BLADEN	DIV																		
COLUMBUS																			
CUMBERLAND																			
HARNETT																			
ROBESON																			
							UNDER CONSTRUCTION												
<b>BRIDGE PROJECTS</b>																			
NC 53	B-5692	REPLACE BRIDGE 080011 OVER ELLIS CREEK.		1150	1150														
BLADEN	HF																		
							UNDER CONSTRUCTION												
NC 87	B-5945	REPLACE BRIDGE 080014 OVER HAMMOND CREEK.		6300		NHPB													
						NHPB													
BLADEN	SW												R	300					
															C	2000	C		
																2000			
																	C		
NC 210	B-5117	REPLACE BRIDGE 080047 OVER LAKE CREEK.		2495	2495														
BLADEN	REG																		
							UNDER CONSTRUCTION												

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**HIGHWAY PROGRAM**

DIVISION 6

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>BRIDGE PROJECTS</b>																	
SR 1700 (MERCER MILL BROWN MARSH ROAD) BLADEN	B-5701   HF	REPLACE BRIDGE 080032 OVER HAMMOND CREEK.		1480	1480												
UNDER CONSTRUCTION																	
SR 1709 (POWELL ROAD) BLADEN	B-5709  HF	REPLACE BRIDGE 080154 OVER HAMMOND CREEK.		1135	1135												
UNDER CONSTRUCTION																	
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	BD-5106 DIV	DIVISION 6 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		17312	17312												
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	
<b>MITIGATION PROJECTS</b>																	
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	EE-4906	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 6 PROJECT MITIGATION.		13447	13447												
IN PROGRESS																	

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<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

**HIGHWAY PROGRAM**

DIVISION 6

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
<b>HIGHWAY SAFETY PROJECTS</b>																				
VARIOUS	W-5706	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 6.		1830	1130	HSIP	R	30	DIV											
						HSIP	C	180	DIV											
						HSIP	R	30	RE											
						HSIP	C	180	RE											
						HSIP	R	40	SW											
						HSIP	C	240	SW											
BLADEN						DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.												
COLUMBUS						REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.												
CUMBERLAND						SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.												
HARNETT																				
ROBESON																				
IN PROGRESS																				
VARIOUS	W-5206	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		49762	49762															
BLADEN						DIV	DIV	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.												
COLUMBUS						REG	REG	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.												
CUMBERLAND						SW	SW	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.												
HARNETT																				
ROBESON																				
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																				
<b>RURAL PROJECTS</b>																				
US 74/US 76	R-5749	SR 1001 (HALLSBORO ROAD). CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.		6920	500	NHP	R	100												
						NHP	U	600												
						NHP	C	2860		C	2860									
COLUMBUS	DIV																			
PLANNING/DESIGN IN PROGRESS																				
US 74/US 76	R-5820	SR 1735 (CHAUNCEY TOWN ROAD). CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.		7047		T						U	47							
						T								C	3500					
COLUMBUS	REG													C	3500					
COMBINE WITH R-5819																				
US 74/US 76	R-5819	SR 1740 (OLD LAKE ROAD). CONVERT AT-GRADE INTERSECTION TO OVERPASS.	3	4035		T						U	35							
						T								C	2000					
COLUMBUS	REG													C	2000					
COMBINE WITH R-5820																				

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**HIGHWAY PROGRAM**

DIVISION 6

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>BRIDGE PROJECTS</b>																	
SR 1005 (PEACOCK ROAD) COLUMBUS	B-5332 DIV	REPLACE BRIDGE 230130 OVER CEDAR CREEK.		1050	1050												
UNDER CONSTRUCTION																	
SR 1429 (SLIPPERY LOG ROAD) COLUMBUS	B-4948 HF	REPLACE BRIDGE 230144 OVER SOULES SWAMP.		1365	1365												
UNDER CONSTRUCTION																	
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	BD-5106 DIV	DIVISION 6 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		17312	17312												
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	
<b>MITIGATION PROJECTS</b>																	
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	EE-4906	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 6 PROJECT MITIGATION.		13447	13447												
IN PROGRESS																	
<b>HIGHWAY SAFETY PROJECTS</b>																	
US 74 COLUMBUS	W-5518 SW	SR 1574 (OLD US 74). CONSTRUCT AN OVERPASS.		4666	4666												
UNDER CONSTRUCTION																	

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<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
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# HIGHWAY PROGRAM

DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027

**HIGHWAY SAFETY PROJECTS**

VARIOUS	W-5206	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		49762	49762															
BLADEN						DIV	DIV	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.												
COLUMBUS						REG	REG	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.												
CUMBERLAND						SW	SW	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.												
HARNETT																				
ROBESON																				

DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS

VARIOUS	W-5706	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 6.	1830	1130	HSIP	R	30	DIV																	
					HSIP	C	180	DIV																	
					HSIP	R	30	RE																	
					HSIP	C	180	RE																	
					HSIP	R	40	SW																	
					HSIP	C	240	SW																	

BLADEN						DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.												
COLUMBUS						REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.												
CUMBERLAND						SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.												
HARNETT																				
ROBESON																				

IN PROGRESS

**INTERSTATE PROJECTS**

I-95	I-4915	NORTH OF FUTURE I-295 (MILEMARKER 58) TO THE HARNETT COUNTY LINE (MILEMARKER 69). PAVEMENT REPAIR.	10.2	9762	9090	NHP	CG	336	CG	336										
CUMBERLAND	TRN																			

COMPLETE - GARVEE BOND FUNDING \$3.06 MILLION; PAYBACK FY 2008 - FY 2019

I-95	I-5987	US 301 (EXIT 22) TO I-95 BUSINESS/US 301 (EXIT 40). WIDEN TO EIGHT LANES.	18.7	375000	NHP																
					NHP																
					NHP																

CUMBERLAND	REG																			
ROBESON																				

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<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
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# HIGHWAY PROGRAM

DIVISION 6

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS			
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM								
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027				
<b>RURAL PROJECTS</b>																				
I-295 (FAYETTEVILLE OUTER LOOP) CUMBERLAND	X-0002	WEST OF NC 24/NC 87 (BRAGG BOULEVARD) TO I-95. FREEWAY ON NEW LOCATION WITH STRUCTURE OVER THE CAPE FEAR RIVER.	14.3	320631	320631															
							B	WEST OF NC 24/NC 87 (BRAGG BOULEVARD) TO NC 210 (MURCHISON ROAD). - GRADING AND STRUCTURES - COMPLETE												
							BB	WEST OF NC 24/NC 87 (BRAGG BOULEVARD) TO NC 210 (MURCHISON ROAD). PAVING - COMPLETE												
							BC	NC 210 (MURCHISON ROAD) TO 1.1 MILES EAST OF NC 210. GRADING AND STRUCTURES - COMPLETE												
							CA	1.1 MILES EAST OF NC 210 (MURCHISON ROAD) TO EAST OF SR 1600 (MCARTHUR ROAD). GRADING AND STRUCTURES - COMPLETE												
							CB	EAST OF SR 1600 (MCARTHUR ROAD) TO US 401. - GRADING AND STRUCTURES - COMPLETE												
						TRN	CC	EAST OF SR 1007 (ALL AMERICAN FREEWAY) TO EAST OF US 401 (RAMSEY STREET). PAVING - UNDER CONSTRUCTION												
							DA	WEST OF US 401 TO EAST OF SR 1714 (RIVER ROAD). - COMPLETE												
							DB	EAST OF SR 1714 (RIVER ROAD) TO WEST OF US 301. - COMPLETE												
							DC	CONNECTOR FROM US 301 TO US 13. - COMPLETE												
							DD	WEST OF US 301 TO EAST OF I-95. - COMPLETE												
							DF	SR 1714 (RIVER ROAD) TO WEST OF US 301. - COMPLETE												
							E	EAST OF NORFOLK SOUTHERN RAILWAY TO SR 1714 (RIVER ROAD). - COMPLETE												
						TRN	F	ITS FOR FAYETTEVILLE OUTER LOOP. - UNDER CONSTRUCTION												
							PLANNING/DESIGN IN PROGRESS													
NC 24	R-2303	WEST OF SR 1006 (MAXWELL ROAD/CLINTON ROAD) IN CUMBERLAND COUNTY TO I-40 IN DUPLIN COUNTY AT WARSAW. FOUR LANES DIVIDED, PART ON NEW LOCATION.	39.7	415450	261798		T	R	7250	E										
							T					C	9167	E	C	9167	E	C	9168	E
							T													
							T													
CUMBERLAND DUPLIN SAMPSON							TRN	A	WEST OF SR 1006 (MAXWELL ROAD/CLINTON ROAD) IN CUMBERLAND COUNTY TO SR 1853 (JOHN NUNNERY ROAD). - UNDER CONSTRUCTION											
							TRN	B	SR 1853 (JOHN NUNNERY ROAD) IN CUMBERLAND COUNTY TO SR 1404 (DOWDY ROAD) IN SAMPSON COUNTY. - UNDER CONSTRUCTION											
							TRN	C	SR 1404 (DOWDY ROAD) TO SR 1303 (MITCHELL LOOP ROAD). - UNDER CONSTRUCTION											
						TRN	D	SR 1303 (MITCHELL LOOP ROAD) TO US 421/US 701/SR 1296 (SUNSET AVENUE). - UNDER CONSTRUCTION												
							DA	WEST OF SR 1262 (AIRPORT ROAD) TO EAST OF US 421. - COMPLETE												
						DIV	E	US 421/US 701/SR 1296 (SUNSET AVENUE) TO SR 1935 (CECIL ODIE ROAD). - PLANNING/DESIGN IN PROGRESS												
							F	SR 1935 (CECIL ODIE ROAD) IN SAMPSON COUNTY TO I-40 IN DUPLIN COUNTY.												
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	R-5786 DIV	DIVISION 6 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		788	788															
							UNDER CONSTRUCTION													

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO  
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AVAILABLE









# HIGHWAY PROGRAM

DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED						
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS										
<b>URBAN PROJECTS</b>																											
VARIOUS	U-5207	FAYETTEVILLE URBAN AREA PLANNING ALLOCATION AND UNIFIED WORK PROGRAM.		5000	2500	STBGDA	PE	200	PE	200	PE	200	PE	200	PE	200											
CUMBERLAND	DIV					L	PE	50	PE	50	PE	50	PE	50	PE	50											
IN PROGRESS																											
FAYETTEVILLE	U-5742	FAYETTEVILLE COMPUTERIZED TRAFFIC SIGNAL SYSTEM.	0	5550	5550																						
CUMBERLAND	REG																										
UNDER CONSTRUCTION																											
FISHER ROAD	U-6073	STRICKLAND BRIDGE ROAD TO NC 162 (BINGHAM DRIVE). WIDEN TO MULTI-LANES.	2.1	31000		T															R	7400					
						T																U	900				
						T																			C	22700	
CUMBERLAND	DIV																										
<b>BRIDGE PROJECTS</b>																											
NC 24/NC 210	B-4490	REPLACE BRIDGE 250116 OVER CSX RAILROAD, NORFOLK SOUTHERN RAILROAD, AND HILLSBORO STREET.		42910	42910																						
CUMBERLAND	SW																										
UNDER CONSTRUCTION																											
NC 24	B-5708	REPLACE BRIDGE 250144 OVER SOUTH RIVER.		4384	100	NHPB															R	204					
						NHPB																					
CUMBERLAND	SW																					C	2040	C	2040		
NC 59	B-4491	REPLACE BRIDGE 250022 OVER I-95 BUSINESS/US 301.		22109	7010	NHPB	C	3533	C	3533	C	3533															
						S(M)	C	800																			
						STBGDA	C	3700																			
CUMBERLAND	REG																										
STBGDA FUNDS ARE EXEMPT BECAUSE THEY ARE BEING USED ON REGIONAL CATEGORY PROJECT - RIGHT OF WAY IN PROGRESS																											
SR 1006 (MAXWELL ROAD)	B-5691	REPLACE BRIDGE 250052 OVER SOUTH RIVER.		3075	3075																						
CUMBERLAND	HF																										
UNDER CONSTRUCTION																											

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**HIGHWAY PROGRAM**

DIVISION 6

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>BRIDGE PROJECTS</b>																	
SR 1137 (CRYSTAL SPRINGS ROAD) CUMBERLAND	B-4738	REPLACE BRIDGE 250189 OVER BUCKHEAD CREEK.		1067	1067												
	DIV						UNDER CONSTRUCTION										
SR 1851 (FAIRCLOTH BRIDGE ROAD) CUMBERLAND	B-4950	REPLACE BRIDGE 250171 AND BRIDGE 250172 OVER SOUTH RIVER.		2922	2922												
	DIV						UNDER CONSTRUCTION										
SR 2030 (POLLY ISLAND ROAD) CUMBERLAND	B-5712	REPLACE BRIDGE 250042 OVER CREEK.		1505	1505												
	HF						UNDER CONSTRUCTION										
SR 3569 (RAEFORD ROAD) CUMBERLAND	B-5516	REPLACE BRIDGE 250014 OVER BONES CREEK (LAKE RIM RUNOFF).		150	150												
	HF						UNDER CONSTRUCTION - WORK ACCOMPLISHED UNDER U-2519										
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	BD-5106 DIV	DIVISION 6 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		17312	17312												
							UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										

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# HIGHWAY PROGRAM

DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>MITIGATION PROJECTS</b>																	
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	EE-4906	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 6 PROJECT MITIGATION.		13447	13447												
IN PROGRESS																	
<b>HIGHWAY SAFETY PROJECTS</b>																	
I-95 BUSINESS/ US 301 NC 24/NC 210 CUMBERLAND	W-5335	RAMSEY STREET/GREEN STREET TO THE CAPE FEAR RIVER BRIDGE AND I-95 BUSINESS/US 301 (NORTH EASTERN BOULEVARD), NC 24/NC 210 TO PERSON STREET. CONSTRUCT A RAISED MEDIAN WITH FENCING AND PROVIDE UPGRADED PEDESTRIAN ACCOMMODATIONS.		2485	2485												
UNDER CONSTRUCTION																	
I-95 BUSINESS/US 301 CUMBERLAND	W-5519 REG	NC 87 SOUTH TO NC 59. SAFETY IMPROVEMENTS.		10123	10123												
UNDER CONSTRUCTION																	
SR 1007 (OWEN DRIVE) CUMBERLAND	W-5514 SW	WALTER REED ROAD TO US 301/BUSINESS 95. CONSTRUCT MEDIAN AND REVISE TRAFFIC SIGNALS AT SIGNALIZED INTERSECTIONS.	3	5973	5973												
UNDER CONSTRUCTION																	
SR 2220 (TOM STARLING ROAD) CUMBERLAND	W-5512 DIV	US 301 TO NC 87. SAFETY IMPROVEMENTS.		5439	5439												
UNDER CONSTRUCTION																	
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	W-5206	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		49762	49762		DIV	DIV	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.								
							REG	REG	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.								
							SW	SW	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.								
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																	

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**HIGHWAY PROGRAM**

DIVISION 6

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																												
						STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED													
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS																	
<b>URBAN PROJECTS</b>																																		
VARIOUS	U-5207	FAYETTEVILLE URBAN AREA PLANNING ALLOCATION AND UNIFIED WORK PROGRAM.		5000	2500	STBGDA	PE	200	PE	200	PE	200	PE	200	PE	200	PE	200	PE	200														
CUMBERLAND						L	PE	50	PE	50	PE	50	PE	50	PE	50	PE	50	PE	50														
HARNETT	DIV																																	
HOKE																																		
IN PROGRESS																																		
<b>BRIDGE PROJECTS</b>																																		
SR 1234	B-5414	REPLACE BRIDGE 420195 OVER BRANCH OF UPPER LITTLE RIVER.		625	50	STPOFF																												
(LEAFLET CHURCH ROAD)						STPOFF																												
HARNETT	DIV																																	
SR 1544	B-5339	REPLACE BRIDGE 420233 OVER BLACK RIVER TRIBUTARY.		900	50	STPOFF																												
(GUY ROAD)						STPOFF																												
HARNETT	DIV																																	
SR 1702	B-5412	REPLACE BRIDGE 420007 OVER WEST BUIES CREEK.		810	810																													
(WILLIAMS ROAD)																																		
HARNETT	DIV																																	
UNDER CONSTRUCTION																																		
VARIOUS	BD-5106	DIVISION 6 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		17312	17312																													
BLADEN	DIV																																	
COLUMBUS																																		
CUMBERLAND																																		
HARNETT																																		
ROBESON																																		
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																																		
<b>MITIGATION PROJECTS</b>																																		
VARIOUS	EE-4906	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 6 PROJECT MITIGATION.		13447	13447																													
BLADEN																																		
COLUMBUS																																		
CUMBERLAND																																		
HARNETT																																		
ROBESON																																		
IN PROGRESS																																		

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**HIGHWAY PROGRAM**

DIVISION 6

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
<b>HIGHWAY SAFETY PROJECTS</b>																				
VARIOUS	W-5206	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		49762	49762															
BLADEN						DIV	DIV	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.												
COLUMBUS						REG	REG	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.												
CUMBERLAND						SW	SW	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.												
HARNETT																				
ROBESON																				
<b>DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS</b>																				
VARIOUS	W-5706	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 6.		1830	1130	HSIP	R	30	DIV											
						HSIP	C	180	DIV											
						HSIP	R	30	RE											
						HSIP	C	180	RE											
						HSIP	R	40	SW											
						HSIP	C	240	SW											
BLADEN						DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.												
COLUMBUS						REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.												
CUMBERLAND						SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.												
HARNETT																				
ROBESON																				
<b>IN PROGRESS</b>																				
<b>INTERSTATE PROJECTS</b>																				
I-74	I-5938	NC 710 TO NC 41. PAVEMENT REHABILITATION.	6.2	8650	1650	NHPIM														
ROBESON	SW					SW	A	BRIDGE REHABILITATION - UNDER CONSTRUCTION												
						SW	B	PAVEMENT REHABILITATION												
I-74	I-5732	NC 710 TO NC 41. PAVEMENT REHABILITATION.	6.2	1200	1200															
ROBESON	SW																			
<b>UNDER CONSTRUCTION</b>																				
I-74	I-5847	US 74 BUSINESS TO NC 710. PAVEMENT REHABILITATION.	2.1	3882	3882															
ROBESON	SW																			
<b>UNDER CONSTRUCTION</b>																				
I-95	I-4914	SOUTH CAROLINA STATE LINE TO SOUTH OF NC 711 (MILEMARKER 16). PAVEMENT REPAIR.	16.4	13138	12042	NHP	CG	1096												
ROBESON	TRN																			
<b>COMPLETE - GARVEE BOND FUNDING \$9.9 MILLION; PAYBACK FY 2007 - FY 2018</b>																				

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# HIGHWAY PROGRAM

DIVISION 6

ROUTE/CITY COUNTY		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED			
							FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS		
<b>INTERSTATE PROJECTS</b>																				
I-95 ROBESON	I-4711 TRN	US 301 (MILEMARKER 22) TO NORTH OF ROBESON COUNTY LINE (MILEMARKER 39). PAVEMENT REPAIR.	15	28146	26707	NHP	CG	1439												
COMPLETE - GARVEE BOND FUNDING \$13.1 MILLION; PAYBACK FY 2007 - FY 2018																				
I-95 ROBESON	I-5850 SW	NORTH OF US 301 (MILE MARKER 22) TO CUMBERLAND COUNTY LINE (MILE MARKER 40). PAVEMENT REHABILITATION.	15.7	6750	2000	NHPIM		C	4750	B										
SW A BRIDGE REHABILITATION, MEDIAN DRAINAGE, AND CONTROL OF ACCESS FENCE - UNDER CONSTRUCTION																				
SW B PAVEMENT REHABILITATION																				
I-95 ROBESON	I-5308 SW	MILEMARKER 16 TO MILEMARKER 24. PAVEMENT REHABILITATION.	8	8706	8706															
UNDER CONSTRUCTION																				
I-95 ROBESON	I-5879 DIV	SR 1528 (CARTHAGE ROAD) (EXIT 19). IMPROVE INTERCHANGE.		7890	600	NHP	R	540												
NHP C 3375 C 3375																				
I-95 ROBESON	I-5939 SW	SOUTH CAROLINA STATE LINE (MILEMARKER 0.0) TO SR 1155 (EAST DEW ROAD) (MILEMARKER 5.5). PAVEMENT REHABILITATION	5.5	8000		NHPIM								C	4000					
C 4000																				
I-95 CUMBERLAND ROBESON	I-5987 REG	US 301 (EXIT 22) TO I-95 BUSINESS/US 301 (EXIT 40). WIDEN TO EIGHT LANES.	18.7	375000		NHP											U	1000		
NHP R 16000																				
NHP C 342000																				
<b>RURAL PROJECTS</b>																				
US 74 ROBESON	R-5752 DIV	SR 2220 (BROADBRIDGE ROAD). UPGRADE INTERSECTION TO INTERCHANGE.		6350	600	HSIP	C	250	C	250										
NHP C 2625 C 2625																				
PLANNING/DESIGN IN PROGRESS - RIGHT OF WAY IN PROGRESS																				
US 74 ROBESON	R-5751 REG	NC 72/NC 130. UPGRADE AT-GRADE INTERSECTION TO INTERCHANGE.		5852		NHP								R	100					
NHP C 2876																				
NC 20 ROBESON	R-5754 DIV	NC 71 TO I-95. INTERSECTION IMPROVEMENTS.		2387	2387															
UNDER CONSTRUCTION																				

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# HIGHWAY PROGRAM

DIVISION 6

			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																											
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED														
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS													
<b>RURAL PROJECTS</b>																														
NC 20 ROBESON	R-5848 REG	WEST OF SR 1829 (NASH ROAD) TO WEST OF SR 1732 (VETERANS ROAD). CONSTRUCT TURN LANES AND TRUCK ACCELERATION LANES TO ACCOMMODATE PEPSI COLA BOTTLING FACILITY. ECONOMIC DEVELOPMENT PROJECT.		2425	925	T	C	1500																						
UNDER CONSTRUCTION																														
NC 711 ROBESON	R-4428 REG	SR 1340 (ODOM STREET-PHILADELPHUS ROAD) IN PEMBROKE TO SR 1557 (REDMOND ROAD). WIDEN TO MULTI-LANES.	0.9	13000		T					R	4700																		
						T					U	1300																		
						T							C	7000																
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON																														
	R-5786 DIV	DIVISION 6 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		788	788																									
UNDER CONSTRUCTION																														
<b>URBAN PROJECTS</b>																														
I-295 (FAYETTEVILLE OUTER LOOP)	U-2519	I-95 SOUTH OF FAYETTEVILLE TO WEST OF NC 24/87 (BRAGG BOULEVARD). FREEWAY ON NEW LOCATION.	22.5	316180		NHP	CG	3263	AA	CG	3263	AA	CG	3263	AA	CG	3263	AA	CG	3263	AA	CG	3263	AA	CG	16315	AA			
						NHP	CG	7046	AB	CG	7046	AB	CG	7046	AB	CG	7046	AB	CG	7046	AB	CG	7046	AB	CG	7046	AB	CG	35230	AB
						NHP	C	20733	BA	C	20733	BA	C	20733	BA															
						NHP	C	9732	BB	C	9732	BB	C	9732	BB															
						NHP										C	1500	F												
						S(M)	C	4225	AA	C	4225	AA	C	4225	AA															
						S(M)	C	9125	AB	C	9125	AB	C	9125	AB															
						T	R	3100	AA	R	3100	AA																		
						T	R	11200	AB	R	11200	AB																		
CUMBERLAND ROBESON						REG	AA	I-95 IN ROBESON COUNTY TO SOUTH OF SR 1118 (PARKTON ROAD) IN CUMBERLAND COUNTY. - DESIGN BUILD PROJECT																						
						REG	AB	SOUTH OF SR 1118 (PARKTON ROAD) TO SOUTH OF SR 1003 (CAMDEN ROAD). - DESIGN BUILD PROJECT																						
						REG	BA	SOUTH OF SR 1003 (CAMDEN ROAD) TO SOUTH OF SR 1104 (STRICKLAND BRIDGE ROAD). - RIGHT OF WAY IN PROGRESS																						
						REG	BB	SOUTH OF SR 1104 (STRICKLAND BRIDGE ROAD) TO SOUTH OF US 401. - RIGHT OF WAY IN PROGRESS																						
						SW	CA	SOUTH OF US 401 TO SOUTH OF SR 1400 (CLIFFDALE ROAD). - UNDER CONSTRUCTION - DESIGN BUILD PROJECT																						
						TRN	CB	SOUTH OF SR 1400 (CLIFFDALE ROAD) TO EAST OF SR 1415 (YADKIN ROAD). - UNDER CONSTRUCTION																						
							DA	EAST OF SR 1415 (YADKIN ROAD) TO WEST OF NC24/NC 87 (BRAGG BOULEVARD). - COMPLETE																						
						SW	F	ITS FOR FAYETTEVILLE OUTER LOOP.																						
PLANNING/DESIGN IN PROGRESS - GARVEE BOND FUNDING \$120 M; PAYBACK FY 2018 - 2032 FOR CONSTRUCTION																														

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**HIGHWAY PROGRAM**

DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>BRIDGE PROJECTS</b>																	
SR 1924 (CURRIE ROAD) ROBESON	B-5693  DIV	REPLACE BRIDGE 770059 OVER BIG MARSH SWAMP.		1370	1370												
UNDER CONSTRUCTION																	
SR 2101 (MERCER MILL ROAD) ROBESON	B-5702  HF	REPLACE BRIDGE 770435 OVER JACKSON SWAMP.		1480	1480												
UNDER CONSTRUCTION																	
SR 2220 (ARBOR LANE ROAD) ROBESON	B-5334  HF	REPLACE BRIDGE 770078 OVER TENMILE BRANCH.		827	827												
UNDER CONSTRUCTION																	
SR 2519 (SOUTH ROBESON ROAD) ROBESON	B-5706  HF	REPLACE BRIDGE 770135 OVER AARON SWAMP.		5495	5495												
DIVISION PURCHASE ORDER CONTRACT (DPOC) - UNDER CONSTRUCTION																	
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	BD-5106  DIV	DIVISION 6 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		17312	17312												
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	
<b>MITIGATION PROJECTS</b>																	
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	EE-4906	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 6 PROJECT MITIGATION.		13447	13447												
IN PROGRESS																	

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>



## NON HIGHWAY PROGRAM

DIVISION 6

			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																							
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED										
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS									
<b>AVIATION PROJECTS</b>																										
CURTIS L BROWN JR FIELD (EYF) BLADEN	AV-5826 DIV	EXTEND RUNWAY TO 5500 FEET AND PARALLEL TAXIWAY.		2572		T																				
						O									C 1157	C 1157										
																C 129	C 129									
<b>PUBLIC TRANSPORTATION PROJECTS</b>																										
BLADEN COUNTY	TA-6541	CAPITAL		169	169	FNU																				
						L																				
						S																				
BLADEN	HF																									
FUNDS AUTHORIZED IN PROGRESS																										
BLADEN COUNTY	TA-6555	CAPITAL		160	160	FNU																				
						L																				
						S																				
BLADEN	HF																									
BLADEN COUNTY	TG-6142	ROUTINE CAPITAL		3	3	FNU																				
BLADEN	HF																									
BLADEN COUNTY	TK-6111	ADMINISTRATION		1707	981	FNU	AD	97	AD	97	AD	97	AD	97	AD	97	AD	97								
						L	AD	18	AD	18	AD	18	AD	18	AD	18	AD	18								
						S	AD	6	AD	6	AD	6	AD	6	AD	6	AD	6								
BLADEN	HF																									
FUNDS AUTHORIZED IN PROGRESS																										
<b>AVIATION PROJECTS</b>																										
COLUMBUS COUNTY	AV-5748	APRON EXPANSION.		380		T																				
AIRPORT (CPC)						O																				
COLUMBUS	DIV																									
COLUMBUS COUNTY	AV-5841	WIDEN RUNWAY AND STRENGTHEN TO ACCOMMODATE LARGER AIRCRAFT.		2273		O																				
AIRPORT (CPC)						T																				
COLUMBUS	DIV																									
<b>PUBLIC TRANSPORTATION PROJECTS</b>																										
COLUMBUS COUNTY	TA-6261	CAPITAL		628	628	FNU																				
						L																				
						S																				
COLUMBUS	HF																									
FUNDS AUTHORIZED IN PROGRESS																										

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>



## NON HIGHWAY PROGRAM

DIVISION 6

ROUTE/CITY		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED			
COUNTY	NUMBER					FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																				
VARIOUS	U-5528		FAYETTEVILLE URBAN AREA MPO TRANSPORTATION ALTERNATIVES PROGRAM.		3194	42	TAPDA	R	25	R	25	R	25	R	25	R	25			
							L	R	6	R	6	R	6	R	6	R	6			
							TAPDA	C	290	C	290	C	290	C	290	C	290			
							L	C	73	C	73	C	73	C	73	C	73			
CUMBERLAND	DIV																			
HARNETT																				
HOKE																				
ROBESON																				
IN PROGRESS																				
BIG CROSS CREEK	EB-5541		LITTLE CROSS CREEK TO SMITH LAKE IN FORT BRAGG. CONSTRUCT MULTI-USE TRAIL.		1070	1070														
CUMBERLAND	DIV																			
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDIES ONLY USING STPDA FUNDS																				
FAYETTEVILLE	EB-4539		CAPE FEAR RIVER GREENWAY, CLARK PARK SOUTH TO THE CAPE FEAR BOTANICAL GARDENS. CONSTRUCT SECOND PHASE OF AN OFF-ROAD MULTI-USE TRAIL.		4000	4000														
CUMBERLAND	TRN						TRN	A	I-95 BUSINESS/US 301 TO THE SOUTH SIDE OF CSX RAIL LINE. - UNDER CONSTRUCTION											
							TRN	BB	EXISTING TRAIL AT CLARK PARK TO NORTH SIDE OF CSX RAIL LINE. - UNDER CONSTRUCTION											
							TRN	BC	NORTH OF CSX RAIL LINE TO SOUTH OF CSX RAIL LINE. - UNDER CONSTRUCTION											
SEGMENTS 'BA' AND 'BB' UNDER CONSTRUCTION																				
FAYETTEVILLE	EB-5907		CROSS CREEK PARKS CONNECTOR TRAIL, NC 24 (BRAGG BOULEVARD) TO RAY AVENUE. CONSTRUCT GREENWAY.		852		L													
							L													
							TAP													
							TAP													
CUMBERLAND	DIV																			
LITTLE CROSS CREEK	EB-5540		FILTER PLANT DRIVE TO ROWAN STREET BRIDGE IN FAYETTEVILLE. CONSTRUCT MULTI-USE PATH.	0.6	575	75	L													
GREENWAY							L													
EXTENSION							TAP													
CUMBERLAND	DIV																			
PLANNING/DESIGN IN PROGRESS																				

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<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>



## NON HIGHWAY PROGRAM

DIVISION 6

			TOTAL PRIOR		TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS												
ROUTE/CITY	ID		PROJ COST	YEARS COST	STATE TRANSPORTATION PROGRAM						DEVELOPMENTAL PROGRAM						UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(THOU)	(THOU)	FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS	
		LENGTH (Miles)															
<b>PUBLIC TRANSPORTATION PROJECTS</b>																	
FAYETTEVILLE AREA SYSTEM TRANSIT	TA-4990A	ONE EXPANSION BUS	461	461	FBUS												
					L												
					S												
CUMBERLAND	HF																
FUNDS AUTHORIZED IN PROGRESS																	
FAYETTEVILLE AREA SYSTEM TRANSIT	TA-4955A	EXPANSION - LIGHT TRANSIT VEHICLE	3526	3526	FUZ												
CUMBERLAND	HF																
FAYETTEVILLE AREA SYSTEM TRANSIT	TA-4948A	REPLACEMENT BUS	8242	1440	FUZ	CP	1080	CP	2282	CP	2282						
					L	CP	118	CP	248	CP	248						
					S	CP	104	CP	220	CP	220						
CUMBERLAND	HF																
FUNDS AUTHORIZED IN PROGRESS																	
FAYETTEVILLE AREA SYSTEM TRANSIT	TA-4743A	REPLACEMENT - LIGHT TRANSIT VEHICLE	6300	6075	FUZ						CP	187					
					L						CP	20					
					S						CP	18					
CUMBERLAND	HF																
FUNDS AUTHORIZED IN PROGRESS																	
FAYETTEVILLE AREA SYSTEM TRANSIT	TA-4599B	EXPANSION - PARATRANSIT VEHICLE	721	441	FBUS												
					FUZ	CP	116				CP	116					
					L	CP	13				CP	13					
					S	CP	11				CP	11					
CUMBERLAND	HF																
FAYETTEVILLE AREA SYSTEM TRANSIT	TA-4743B	REPLACEMENT - PARATRANSIT VAN	4771	2270	FBUS												
					FUZ	CP	400	CP	140		CP	687	CP	428			
					L	CP	43	CP	16								
					S	CP	39	CP	13				CP	41			
CUMBERLAND	HF																
FUNDS AUTHORIZED IN PROGRESS																	
FAYETTEVILLE AREA SYSTEM TRANSIT	TD-4708	FACILITY - INTERMODAL CENTER - LAND, PLANNING, DESIGN, CONSTRUCTION	29454	29154	FBUS												
					FUZ	C	240										
					L	C	60										
					S												
CUMBERLAND	HF																

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<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>



## NON HIGHWAY PROGRAM

DIVISION 6

			TOTAL PROJ COST (THOU)		PRIOR YEARS COST (THOU)		TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS									
ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)			STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	NUMBER			FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS	
<b>PUBLIC TRANSPORTATION PROJECTS</b>																
FAYETTEVILLE AREA SYSTEM TRANSIT	TP-5103	PLANNING ASSISTANCE - 5303		919	523	EMPL	CP	53	CP	53	CP	53	CP	53	CP	53
						L	CP	7	CP	7	CP	7	CP	7	CP	7
						S	CP	6	CP	6	CP	6	CP	6	CP	6
CUMBERLAND	HF															
FUNDS AUTHORIZED IN PROGRESS																
FAYETTEVILLE AREA SYSTEM TRANSIT	TP-5103B	PLANNING ASSISTANCE - 5307		4572	1872	FUZ	O	360	O	360	O	360	O	360	O	360
						L	O	45	O	45	O	45	O	45	O	45
						S	O	45	O	45	O	45	O	45	O	45
CUMBERLAND	HF															
FUNDS AUTHORIZED IN PROGRESS																
FAYETTEVILLE AREA SYSTEM TRANSIT	TQ-6514	ELDERLY AND DISABLED PROJECTS (TRADITIONAL)		1248	312	FEPD	O	125	O	125	O	125	O	125	O	125
						L	O	31	O	31	O	31	O	31	O	31
CUMBERLAND	HF															
FUNDS AUTHORIZED IN PROGRESS																
FAYETTEVILLE AREA SYSTEM TRANSIT	TS-5109	SAFETY & SECURITY - MIN. 1% SET ASIDE		387	207	FUZ	CP	24	CP	24	CP	24	CP	24	CP	24
						L	CP	6	CP	6	CP	6	CP	6	CP	6
CUMBERLAND	HF															
FUNDS AUTHORIZED IN PROGRESS																
FAYETTEVILLE AREA SYSTEM TRANSIT	TT-5204	TECHNOLOGY - REPLACEMENT UPGRADES		216	116	FUZ	CP	40							CP	40
						L	CP	5							CP	5
						S	CP	5							CP	5
CUMBERLAND	HF															
FUNDS AUTHORIZED IN PROGRESS																
MID-CAROLINA COUNCIL OF GOVERNMENTS	TQ-6163	OPERATING ASSISTANCE - PURCHASE OF SERVICE		450	450	FEPD										
						L										
						S										
CUMBERLAND	HF															
FUNDS AUTHORIZED IN PROGRESS																
MONARCH	TQ-6173	OPERATING ASSISTANCE - PURCHASE OF SERVICE		477	477	FEPD										
						L										
						S										
COLUMBUS CUMBERLAND STANLY	HF															

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**STATE TRANSPORTATION  
IMPROVEMENT PROGRAM**

**Division 7**

Alamance  
Caswell  
Guilford  
Orange  
Rockingham

**HIGHWAY PROGRAM**

DIVISION 7

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
<b>INTERSTATE PROJECTS</b>																	
I-40 / I-85 ALAMANCE ORANGE	I-5954 SW	EAST OF NC 54 IN GRAHAM IN ALAMANCE COUNTY TO WEST OF SR 1114 (BUCKHORN ROAD) IN ORANGE COUNTY. PAVEMENT REHABILITATION.	8.4	10910	10910												
UNDER CONSTRUCTION																	
I-40 / I-85 ALAMANCE GUILFORD	I-5956 SW	EAST OF SR 3056 (ROCK CREEK DAIRY ROAD) IN GUILFORD COUNTY TO WEST OF SR 1226 (UNIVERSITY DRIVE) IN ALAMANCE COUNTY. PAVEMENT REHABILITATION.	5.2	4525	4525												
UNDER CONSTRUCTION																	
I-40 / I-85 ALAMANCE	I-5836 SW	0.2 MILE EAST OF NC 49 TO 0.2 MILE EAST OF NC 54 IN GRAHAM. PAVEMENT REHABILITATION.	2.7	100	100												
UNDER CONSTRUCTION - CONSTRUCTION FUNDED UNDER I-5309																	
I-40 / I-85  ALAMANCE	I-5711  SW	SR 1007 (MEBANE-OAKS ROAD) IN MEBANE. INTERCHANGE IMPROVEMENTS.		18146	700	NHP	R	9100									
						NHP	U	146									
						NHP			C	8200							
PLANNING / DESIGN IN PROGRESS																	
I-40 / I-85 ALAMANCE	I-5309 SW	EAST OF GUILFORD COUNTY LINE TO EAST OF NC 49. PAVEMENT REHABILITATION.	5.8	14411	14411												
UNDER CONSTRUCTION - PROJECT COST INCLUDES I-5836 CONSTRUCTION																	
I-40 / I-85 ALAMANCE ORANGE	I-4918 TRN	NC 54 (MILE POST 148) IN ALAMANCE COUNTY TO WEST OF SR 1114 (BUCKHORN ROAD) IN ORANGE COUNTY. MILL AND RESURFACE.	8.3	19870	18906	NHP	CG	964									
PROJECT COMPLETE - GARVEE BOND FUNDING \$12.0 MILLION; PAYBACK FY 2007 - FY 2018																	
I-40 / I-85 ALAMANCE	I-4714 TRN	NC 49 (MILE POST 145) TO NC 54 (MILE POST 148). MILL AND RESURFACE.	2.8	11383	10915	NHP	CG	468									
PROJECT COMPLETE - GARVEE BOND FUNDING \$4.4 MILLION; PAYBACK FY 2007 - FY 2018																	

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO  
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES  
AVAILABLE

**HIGHWAY PROGRAM**

DIVISION 7

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM						DEVELOPMENTAL PROGRAM					UNFUNDED			
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
<b>RURAL PROJECTS</b>																				
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	R-5787 DIV	DIVISION 7 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		1145	1145															
UNDER CONSTRUCTION																				
<b>URBAN PROJECTS</b>																				
US 70 (SOUTH CHURCH STREET) ALAMANCE	U-5752 REG	ST. MARKS CHURCH ROAD IN BURLINGTON. INTERSECTION IMPROVEMENTS.		2900	2150	T	C	750												
RIGHT OF WAY IN PROGRESS																				
US 70 (NORTH CHURCH STREET) ALAMANCE	U-5843 DIV	SR 1817 (GRAHAM-HOPEDALE ROAD) IN BURLINGTON. INTERSECTION IMPROVEMENTS.	0.5	1556	618	T	C	938												
RIGHT OF WAY IN PROGRESS																				
US 70 (SOUTH CHURCH STREET) ALAMANCE	U-6009 REG	TARLETON AVENUE TO FIFTH STREET IN BURLINGTON. WIDEN AND CONSTRUCT CENTER TURN LANE.		11319		T			R	4448										
						T			U	534										
						T					C	6337								
RIGHT OF WAY IN PROGRESS																				
US 70 (SOUTH CHURCH STREET) ALAMANCE	U-6010 REG	SR 1226 / SR 1311 (UNIVERSITY DRIVE) IN BURLINGTON. INTERSECTION IMPROVEMENTS, TO INCLUDE WIDENING OF US 70 TO MAINTAIN CONSISTENT CROSS-SECTION WITH PROJECT U-5752 IMPROVEMENTS.	0.6	1300		T	R	200												
						T	U	100												
						T			C	1000										
COORDINATE WITH U-5752																				
US 70 (SOUTH CHURCH STREET) ALAMANCE	U-6011 REG	SR 1158 (HUFFMAN MILL ROAD) IN BURLINGTON. INTERSECTION IMPROVEMENTS.		1300		T	R	200												
						T	U	100												
						T			C	1000										

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**HIGHWAY PROGRAM**

DIVISION 7

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027		
<b>URBAN PROJECTS</b>																		
NC 54 (EAST HARDEN STREET) ALAMANCE	U-6017	NC 49 (EAST ELM STREET) IN GRAHAM. INTERSECTION IMPROVEMENTS.		1216			T		R	180								
							T		U	100								
							T				C	936						
NC 62 ALAMANCE	U-5844	SR 1430 (RAMADA ROAD) TO US 70 (CHURCH STREET) IN BURLINGTON. WIDEN TO MULTILANES.	1.1	7600	500		T	R	1900									
							T		C	5200								
PLANNING / DESIGN IN PROGRESS																		
NC 119 ALAMANCE	U-6013	SR 1981 (TROLLINGWOOD-HAWFIELDS ROAD) / SR 2126 (OLD HILLSBOROUGH ROAD TO LOWES BOULEVARD IN MEBANE. WIDEN TO MULTILANES.	0.5	8700			T				R	3000						
							T				U	500						
							T					C	5200					
NC 119 ALAMANCE	U-3109	NC 119 RELOCATION, I-85 TO SOUTH OF SR 1918 (MRS. WHITE ROAD) IN MEBANE. FOUR-TO-SIX-LANE FACILITY ON NEW LOCATION.	4.2	151340	140740	STBG	C	5300	B	C	5300	B						
							REG A	NC 119 RELOCATION, I-40 / I-85 TO NORTH OF SR 1921 (MEBANE ROGERS ROAD) - UNDER CONSTRUCTION										
							REG B	NC 119 RELOCATION, NORTH OF SR 1921 (MEBANE ROGERS ROAD) TO SOUTH OF SR 1918 (MRS. WHITE ROAD) - RIGHT OF WAY IN PROGRESS										
SR 1716 (GRAHAM-HOPEDALE ROAD) ALAMANCE	U-6014	SR 1720 (WEST HANOVER ROAD) TO MORNINGSIDE DRIVE IN BURLINGTON. WIDEN TO MULTILANES WITH BICYCLE / PEDESTRIAN ACCOMMODATIONS.	1.4	15200			T				R	3400						
							T				U	500						
							T					C	5650	C	5650			
NEW ROUTE ALAMANCE	U-3110	NEW ROUTE, US 70 TO NC 100 IN ELON. CONSTRUCT MULTILANE FACILITY, PART ON NEW LOCATION.	2.1	30477	24737	STBG	CG	1148	B	CG	1148	B	CG	1148	B	CG	1148	
							A	US 70 TO NORTH OF SR 1309 (WESTBROOK AVENUE) - COMPLETE										
							TRN	B IMPROVEMENTS ON SR 1311 (COOK ROAD), SR 1309 (WESTBROOK AVENUE) TO NC 100, PART ON NEW LOCATION - COMPLETE										
							PART B, GARVEE BOND FUNDING \$10.5 MILLION; PAYBACK FY 2011 - FY 2022											
NEW ROUTE ALAMANCE	U-5538	ACCESS ROAD FROM SR 1981 (TROLLINGWOOD-HAWFIELDS ROAD) TO INDUSTRIAL SITE. CONSTRUCT TWO-LANE ROAD ON NEW LOCATION.	1.5	3286	3286		TRN	C SR 1981 (TROLLINGWOOD-HAWFIELDS ROAD) IN MEBANE. ADD TURN LANES.										
							IN PROGRESS											

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**HIGHWAY PROGRAM**

DIVISION 7

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED			
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS		
<b>URBAN PROJECTS</b>																			
VARIOUS ALAMANCE	U-6015	UPGRADE BURLINGTON-GRAHAM SIGNAL SYSTEM.		13044	2193	STBG	U	74											
						S(M)	U	18											
						L	U	8											
						STBG	C	7956											
						S(M)	C	1935											
						L	C	860											
ALAMANCE DIV																			
PLANNING / DESIGN IN PROGRESS																			
<b>BRIDGE PROJECTS</b>																			
NC 87 ALAMANCE	B-5239 HF	REPLACE BRIDGE 000126 OVER MILL RACE AND REPLACE BRIDGE 000119 OVER HAW RIVER.		5865	5865														
UNDER CONSTRUCTION																			
SR 1212 (POND ROAD) ALAMANCE	B-5347 HF	REPLACE BRIDGE 000170 OVER PRONG OF ALAMANCE CREEK IN ALAMANCE.		1234	1234														
UNDER CONSTRUCTION																			
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	BD-5107 DIV	DIVISION 7 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		19304	19304														
IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																			
<b>MITIGATION PROJECTS</b>																			
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	EE-4907	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 7 PROJECT MITIGATION.		18169	18169														
IN PROGRESS																			

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<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
<b>SW - Statewide Category</b>	<b>TRN - Transition Project</b>

**HIGHWAY PROGRAM**

DIVISION 7

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>HIGHWAY SAFETY PROJECTS</b>																	
NC 49 ALAMANCE	W-5011	NC 119 INTERSECTION. INSTALL ALL-WAY STOP AND CHANNELIZATION, AND IMPROVE SIGHT DISTANCE.	0.3	468	468												
UNDER CONSTRUCTION																	
NC 54 ALAMANCE	W-4705	SR 2142 (MT. WILLEN ROAD-SALEM CHURCH ROAD) INTERSECTION. INSTALL TRAFFIC SIGNAL AND CONSTRUCT TURN LANES ON NC 54.		400	400												
UNDER CONSTRUCTION																	
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	W-5207	DIVISION 7 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5102	5102												
IN PROGRESS																	
VARIOUS	W-5707	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 7.		910	210												
						HSIP	R	30	DIV								
						HSIP	C	180	DIV								
						HSIP	R	30	RE								
						HSIP	C	180	RE								
						HSIP	R	40	SW								
						HSIP	C	240	SW								
ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM							DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.								
						REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
						SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
IN PROGRESS																	

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# HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS

**ENHANCEMENT (CALL PROJECTS)**

VARIOUS	E-5501	FREEDOM ROADS. INSTALL INTERACTIVE		24	24															
ALAMANCE	TRN	WAYSIDE SIGNAGE FOR DESIGNATED SITES.																		
BEAUFORT																				
BRUNSWICK																				
BUNCOMBE																				
CAMDEN																				
CHOWAN																				
CRAVEN																				
DARE																				
DURHAM																				
EDGECOMBE																				
GUILFORD																				
HALIFAX																				
LENOIR																				
PASQUOTANK																				
WASHINGTON																				
WAYNE																				

UNDER CONSTRUCTION

**RURAL PROJECTS**

NC 86	R-5822	US 158 TO VIRGINIA STATE LINE.	9	1000																	
		CONSTRUCT PASSING LANES AND																			
		SHOULDER IMPROVEMENTS AT VARIOUS																			
CASWELL	REG	LOCATIONS.																			

VARIOUS	R-5787	DIVISION 7 PROGRAM TO UPGRADE		1145	1145																
ALAMANCE	DIV	INTERSECTIONS TO COMPLY WITH THE																			
CASWELL		AMERICANS WITH DISABILITIES ACT (ADA)																			
GUILFORD		USING TRANSPORTATION ALTERNATIVES																			
ORANGE		(TA) FUNDS.																			
ROCKINGHAM																					

UNDER CONSTRUCTION

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**HIGHWAY PROGRAM**

DIVISION 7

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>BRIDGE PROJECTS</b>																	
VARIOUS	BD-5107	DIVISION 7 PURCHASE ORDER CONTRACT		19304	19304												
ALAMANCE	DIV	BRIDGE REPLACEMENT PROJECTS AT															
CASWELL		SELECTED LOCATIONS.															
GUILFORD																	
ORANGE																	
ROCKINGHAM																	
IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	
<b>MITIGATION PROJECTS</b>																	
VARIOUS	EE-4907	ECOSYSTEM ENHANCEMENT PROGRAM FOR		18169	18169												
ALAMANCE		DIVISION 7 PROJECT MITIGATION.															
CASWELL																	
GUILFORD																	
ORANGE																	
ROCKINGHAM																	
IN PROGRESS																	
<b>HIGHWAY SAFETY PROJECTS</b>																	
VARIOUS	W-5707	SAFETY IMPROVEMENTS AT VARIOUS		910	210		HSIP	R	30	DIV							
		LOCATIONS IN DIVISION 7.					HSIP	C	180	DIV							
							HSIP	R	30	RE							
							HSIP	C	180	RE							
							HSIP	R	40	SW							
							HSIP	C	240	SW							
ALAMANCE							DIV	DIV		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.							
CASWELL							REG	REG		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.							
GUILFORD							SW	SW		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.							
ORANGE																	
ROCKINGHAM																	
IN PROGRESS																	
VARIOUS	W-5207	DIVISION 7 RUMBLE STRIPS, GUARDRAIL,		5102	5102												
ALAMANCE		SAFETY AND LIGHTING IMPROVEMENTS AT															
CASWELL		SELECTED LOCATIONS.															
GUILFORD																	
ORANGE																	
ROCKINGHAM																	
IN PROGRESS																	

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**HIGHWAY PROGRAM**

DIVISION 7

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
COUNTY	NUMBER						FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
<b>CONGESTION MITIGATION PROJECTS</b>																	
VARIOUS	C-4936	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART). IMPLEMENT A REGIONAL AIR QUALITY AWARENESS PROGRAM.		714	714												
CASWELL	EX																
DAVIDSON																	
FORSYTH																	
GUILFORD																	
MONTGOMERY																	
RANDOLPH																	
ROCKINGHAM																	
IN PROGRESS BY PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION																	
<b>INTERSTATE PROJECTS</b>																	
I-40	I-5980	SR 1860 (MACY GROVE ROAD). CONVERT GRADE SEPARATION TO INTERCHANGE.		13240			T										
							T										
							T										
GUILFORD	DIV																
I-40 / US 421	I-5712	SR 1850 (SANDY RIDGE ROAD) IN GREENSBORO. INTERCHANGE IMPROVEMENTS.		16100	400		NHP	R	7700								
							NHP	U	200								
							NHP				C	7800					
GUILFORD	SW																
PLANNING / DESIGN IN PROGRESS																	
I-40	I-5734	1.3 MILES EAST OF SR 1850 (SANDY RIDGE ROAD) TO 1.1 MILES EAST OF SR 1556 (GALLIMORE DAIRY ROAD) IN GREENSBORO. PAVEMENT REHABILITATION.	3	2120	2120												
GUILFORD	SW																
UNDER CONSTRUCTION - PRIOR YEAR COST IS FOR BRIDGE PRESERVATION; PAVEMENT REHABILITATION COST INCLUDED IN I-5762																	
I-40	I-4715	SR 4121 (HIGH POINT ROAD) TO I-85 BYPASS. MILL AND RESURFACE.	9.9	17291	16455		NHP	CG	836								
GUILFORD	TRN																
PROJECT COMPLETE - GARVEE BOND FUNDING \$9.3 MILLION; PAYBACK FY 2007 - FY 2018																	

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**HIGHWAY PROGRAM**

DIVISION 7

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
<b>INTERSTATE PROJECTS</b>																	
I-40 / BUSINESS 85 I-40 / I-85 I-85 GUILFORD	I-5812 SW	I-40 / BUSINESS 85, EAST OF SR 3037 / SR 4240 (EAST GATE CITY BOULEVARD) TO I-85; I-85 NORTH OF SR 3000 (MCCONNELL ROAD) TO I-40; I-40 / I-85, WEST OF SR 3048 (MOUNT HOPE CHURCH ROAD) TO EAST OF SR 3056 (ROCK CREEK DAIRY ROAD). PAVEMENT REHABILITATION.	7.2	7300	7300												
UNDER CONSTRUCTION																	
I-40 GUILFORD	I-5811 SW	WEST OF I-73 / US 421 TO SR 4121 (HIGH POINT ROAD) IN GREENSBORO. PAVEMENT REHABILITATION.	5.2	2225	100	NHPIM	C	2125									
PLANNING / DESIGN IN PROGRESS																	
I-73 GUILFORD	I-5852	I-85 TO SR 2085 (BRYAN BOULEVARD) IN GREENSBORO. PAVEMENT REHABILITATION.	10.7	22346	5274	NHPIM						C	8536	A	C	8536	A
SW A I-85 TO I-40																	
SW B I-40 TO SR 2085 (BRYAN BOULEVARD) - UNDER CONSTRUCTION																	
PLANNING / DESIGN IN PROGRESS																	
I-73 / US 220 GUILFORD	I-5735 SW	RANDOLPH COUNTY LINE TO I-85 / US 421 IN GREENSBORO. PAVEMENT REHABILITATION.	6.5	5317	1	NHPIM								C	5316		
I-73 / US 421 GUILFORD	I-5989 REG	US 29 / US 70 / BUSINESS 85 INTERCHANGE. RECONFIGURE I-73 SOUTHBOUND TO US 29 / US 70 / BUSINESS 85 NORTHBOUND RAMP.		6040		NHP								R	20		
NHP																	
NHP																	
C 6000																	
I-74 / US 311 GUILFORD	I-5736 SW	FORSYTH COUNTY LINE TO SR 1300 (GREEN ROAD) IN HIGH POINT. PAVEMENT REHABILITATION.	7.1	17293	17293												
UNDER CONSTRUCTION - AMOUNT INCLUDES I-5767 CONSTRUCTION																	
I-74 / US 311 GUILFORD RANDOLPH	I-5949 SW	US 29 / US 70 / BUSINESS 85 IN GUILFORD COUNTY TO SR 1928 (CEDAR SQUARE ROAD) IN RANDOLPH COUNTY. PAVEMENT REHABILITATION.	7.1	3973		NHPIM								C	3973		
I-85 GUILFORD	I-5789 SW	SR 1113 (KIVETT DRIVE) TO 0.4 MILE NORTH OF I-85 BUSINESS IN HIGH POINT. PAVEMENT REHABILITATION.	2	17000	17000												
UNDER CONSTRUCTION - CONSTRUCTION COST INCLUDES I-5738 AND I-5821																	

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# HIGHWAY PROGRAM

DIVISION 7

			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>INTERSTATE PROJECTS</b>																	
I-85 GUILFORD	I-5855 SW	SR 3300 (SOUTH ELM-EUGENE STREET) TO 0.2 MILE NORTH OF SR 3039 (NELSON FARM ROAD) IN GREENSBORO. PAVEMENT REHABILITATION.	5.5	100	100												
UNDER CONSTRUCTION - CONSTRUCTION COST INCLUDED IN I-5790																	
I-85 GUILFORD	I-5854 SW	NORTH OF I-73 / US 421 INTERCHANGE TO SR 3300 (SOUTH ELM-EUGENE STREET). PAVEMENT REHABILITATION.	3.3	3490	3490												
UNDER CONSTRUCTION																	
I-85 GUILFORD	I-5790 SW	0.2 MILE NORTH OF SR 3039 (NELSON FARM ROAD) TO 1.3 MILES NORTH OF SR 3029 (YOUNGS MILL ROAD) IN GREENSBORO. PAVEMENT REHABILITATION.	2.4	12012	12012												
UNDER CONSTRUCTION - AMOUNT INCLUDES I-5855 CONSTRUCTION																	
I-85 / US 29 / US 70 GUILFORD	I-5853 SW	1 MILE SOUTH OF SR 1129 (GROOMETOWN ROAD) TO 0.3 MILE NORTH OF I-73 / US 421. PAVEMENT REHABILITATION.	2	1120	100	NHPIM	C	1020									
PLANNING / DESIGN IN PROGRESS																	
I-85 GUILFORD	I-5821 SW	RANDOLPH COUNTY LINE TO SR 1113 (KIVETT DRIVE). PAVEMENT REHABILITATION.	4.5	100	100												
UNDER CONSTRUCTION - CONSTRUCTION COST INCLUDED UNDER I-5789																	
I-785 / I-840 GUILFORD	I-5953 SW	I-85 TO US 70. PAVEMENT REHABILITATION.	2.9	2675	2675												
UNDER CONSTRUCTION																	
FUTURE I-73 GUILFORD	I-5110 TRN	NC 68 TO GREENSBORO WESTERN LOOP. SIX-LANE FREEWAY ON NEW LOCATION.	3	152283	152283												
COMBINED WITH R-2413A AND R-2413B FOR DESIGN-BUILD LET - UNDER CONSTRUCTION																	
<b>RURAL PROJECTS</b>																	
US 29; SR 4771 (REEDY FORK PARKWAY); SR 2526 (SUMMIT AVENUE) GUILFORD	R-4707 REG	NORTH OF SR 2641 (BRYAN PARK ROAD) TO US 29 / SR 4771 (REEDY FORK PARKWAY) INTERCHANGE IN GREENSBORO. IMPROVE ROADWAY, MODIFY INTERCHANGE AND REPLACE BRIDGE 400360.		46602		T		R	3220								
						T		U	982								
						T			C	10600	C	10600	C	10600	C	10600	

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# HIGHWAY PROGRAM

DIVISION 7

ROUTE/CITY		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED			
COUNTY	NUMBER					FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
<b>URBAN PROJECTS</b>																				
US 29 / US 70 / US 220 (O'HENRY BOULEVARD) GUILFORD	U-5754	REG	I-40 / BUSINESS 85 TO SOUTH OF FLORIDA STREET IN GREENSBORO. ADD LANE ON I-40 / BUSINESS 85 EASTBOUND RAMP ONTO NORTHBOUND US 29 / US 70 / US 220 AND EXTEND US 29 / US 70 / US 220 SOUTHBOUND RAMP ONTO SR 3762 (MARTIN LUTHER KING, JR. DRIVE)	0.8	17813	750	NHP	R	548											
							NHP	U	66											
							NHP	C	822	C	5209	C	5209	C	5209					
PLANNING / DESIGN IN PROGRESS - DESIGN-BUILD PROJECT																				
US 29	U-5898	REG	NC 150. INTERCHANGE IMPROVEMENTS.		550		T	R	40											
							T	U	10											
							T			C	500									
GUILFORD																				
US 29 / US 70 / BUSINESS 85	U-5896	DIV	SR 1009 (SOUTH MAIN STREET) IN HIGH POINT. RECONSTRUCT INTERCHANGE.		14822		NHP			R	2310									
							NHP			U	500									
							NHP					C	12012							
GUILFORD																				
COORDINATE WITH B-5353																				
US 70	U-2581B	DIV	SR 3045 (MOUNT HOPE CHURCH ROAD) TO SR 3056 (ROCK CREEK DAIRY ROAD). WIDEN TO MULTILANES, PART ON NEW LOCATION.	4.5	39150		T								R	6750				
							T								U	2000				
							T										C	10134	C	20266
GUILFORD																				
US 220 (BATTLEGROUND AVENUE) GUILFORD	U-5306		INTERSECTION AND SIDEWALK IMPROVEMENTS AT CONE BOULEVARD-BENJAMIN PARKWAY, WESTRIDGE ROAD, NEW GARDEN ROAD, AND BRASSFIELD ROAD INTERSECTIONS IN GREENSBORO.		6822	6822														
TRN A INTERSECTION WITH BENJAMIN PARKWAY / CONE BOULEVARD AND APPROACHES - UNDER CONSTRUCTION REG B INTERSECTION WITH WESTRIDGE ROAD AND APPROACHES - RIGHT OF WAY IN PROGRESS TRN C INTERSECTION WITH NEW GARDEN ROAD AND APPROACHES - UNDER CONSTRUCTION D INTERSECTION WITH BRASSFIELD ROAD AND APPROACHES - PROJECT COMPLETE																				
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF GREENSBORO																				
US 220 (BATTLEGROUND AVENUE) GUILFORD	U-5892	REG	WESTRIDGE ROAD TO COTSWOLD AVENUE IN GREENSBORO. ADD LANES.		15875		T			R	4301									
							T			U	516									
							T					C	3686	C	3686	C	3686			

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# HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED		
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS		
<b>URBAN PROJECTS</b>																			
SR 1008 (MARKET STREET) GUILFORD	U-5326	SR 1546 (COLLEGE ROAD) IN GREENSBORO. INTERSECTION IMPROVEMENTS.		7980	7980														
UNDER CONSTRUCTION BY CITY OF GREENSBORO																			
SR 1486 (EAST LEXINGTON AVENUE) GUILFORD	U-6050	SR 1009 (NORTH MAIN STREET) TO SR 1471 (MONTLIEU AVENUE) IN HIGH POINT. WIDEN TO MULTILANES.	2.2	34572		T													
PLANNING / DESIGN IN PROGRESS																			
SR 1486 (GREENSBORO ROAD / SR 4121 (HIGH POINT ROAD) GUILFORD	U-2412	PROPOSED US 311 BYPASS IN HIGH POINT TO SR 1424 (HILLTOP ROAD) IN GREENSBORO. WIDEN TO MULTILANES, PART ON NEW LOCATION.	7.8	170258	118358	NHP	C	12975	A	C	12975	A	C	12975	A	C	12975	A	
DIV A US 311 BYPASS TO SR 4228 (VICKREY CHAPEL ROAD) - RIGHT OF WAY IN PROGRESS TRN B SR 4228 (VICKREY CHAPEL ROAD) TO SR 1424 (HILLTOP ROAD) - UNDER CONSTRUCTION																			
SR 1556 (GALLIMORE DAIRY ROAD) GUILFORD	U-4015	NC 68 TO SR 1008 (WEST MARKET STREET) IN GREENSBORO. WIDEN TO MULTILANES.	1.6	21284	4184	T							R	2200	A				
DIV A NC 68 TO SOUTH OF INTERNATIONAL DRIVE B SOUTH OF INTERNATIONAL DRIVE TO SR 1008 (WEST MARKET STREET) - COMPLETE																			
SR 1577 / SR 1004 (ARCHDALE ROAD) GUILFORD RANDOLPH	U-3400	SR 1567 (ROBBINS COUNTRY ROAD) TO US 311 (MAIN STREET) IN ARCHDALE. WIDEN TO MULTILANES.	3.1	33050	750	T				R	5050		R	5050					
PLANNING / DESIGN IN PROGRESS																			
SR 1595 / SR 4053 (SURRETT DRIVE) GUILFORD RANDOLPH	U-5864	I-85 IN TRINITY TO TO SR 1961 (WEST MARKET CENTER DRIVE) IN HIGH POINT. WIDEN TO MULTILANES.	2.9	54551	3000	T				R	2517	A							
DIV A I-85 IN TRINITY TO SR 1300 (WEST FAIRFIELD ROAD) IN HIGH POINT. B SR 1300 (WEST FAIRFIELD ROAD) TO SR 1961 (WEST MARKET CENTER DRIVE) IN HIGH POINT.																			
PLANNING / DESIGN IN PROGRESS																			

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**HIGHWAY PROGRAM**

DIVISION 7

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						STATE TRANSPORTATION PROGRAM						DEVELOPMENTAL PROGRAM					UNFUNDED		
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS		
<b>URBAN PROJECTS</b>																			
VARIOUS	U-5812	LAWNDALE DRIVE AND PISGAH CHURCH ROAD IN GREENSBORO. INTERSECTION IMPROVEMENTS AT LAWNDALE ROAD AND PISGAH CHURCH ROAD, AT LAWNDALE ROAD AND MARTINSVILLE ROAD, AND AT MARTINSVILLE ROAD AND PISGAH CHURCH ROAD		930		STBG		R	144										
						L		R	36										
						STBG				C	600								
						L				C	150								
GUILFORD	DIV					NON-STATE-SYSTEM - LOCAL MATCH BY CITY OF GREENSBORO													
VARIOUS	U-5021	GREENSBORO URBAN AREA METROPOLITAN PLANNING ORGANIZATION (GUAMPO) STPDA FUNDS - RESERVED FOR FUTURE PROGRAMMING.		21294		STBGDA									C	4074	C	17220	
GUILFORD	DIV					NON-STATE-SYSTEM - LOCAL MATCH BY CITY OF GREENSBORO													
FRIENDLY AVENUE	U-5841	WEST OF GREEN VALLEY ROAD TO LINDELL ROAD IN GREENSBORO. WIDENING AND INTERSECTION IMPROVEMENTS.	0.2	1600		STBG	R	200											
						L	R	50											
						STBG	U	80											
						L	U	20											
						STBG			C	1000									
						L			C	250									
GUILFORD	DIV					NON-STATE-SYSTEM - LOCAL MATCH BY CITY OF GREENSBORO													
PISGAH CHURCH ROAD	U-5842	NORTH ELM STREET IN GREENSBORO. INTERSECTION IMPROVEMENTS.	0.5	1030	100	STBG	R	144											
						L	R	36											
						STBG			C	600									
						L			C	150									
GUILFORD	DIV					PLANNING / DESIGN IN PROGRESS - NON-STATE-SYSTEM - LOCAL MATCH BY CITY OF GREENSBORO													
<b>FEASIBILITY STUDIES</b>																			
US 220 (BATTLEGROUND AVENUE)	FS-1507B	WESTRIDGE AVENUE TO COTSWOLD DRIVE IN GREENSBORO. WIDEN TO 6 LANES WITH MEDIAN.	1.4			FEASIBILITY STUDY IN PROGRESS													
GUILFORD						FEASIBILITY STUDY IN PROGRESS													
<b>BRIDGE PROJECTS</b>																			
I-40 / BUSINESS 85 / US 29 / US 70 / US 220	B-5356	REPLACE BRIDGE 400299 OVER SOUTH BUFFALO CREEK IN GREENSBORO.		8479	100	NHPB	R	180											
						NHPB			C	2733	C	2733	C	2733					
GUILFORD	SW					PLANNING / DESIGN IN PROGRESS - COORDINATE WITH I-5955 AND I-5965													

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SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES  
AVAILABLE

**HIGHWAY PROGRAM**

DIVISION 7

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
<b>BRIDGE PROJECTS</b>																	
I-40 / BUSINESS 85 (WESTBOUND) GUILFORD	B-5119 SW	REPLACE BRIDGE 400291 AND BRIDGE 400349 OVER US 29 / US 70 / US 220 IN GREENSBORO.		8293	8293												
UNDER CONSTRUCTION																	
SR 2128 (BUNCH ROAD) GUILFORD	B-4958 DIV	REPLACE BRIDGE 400106 OVER REEDY FORK CREEK IN OAK RIDGE.		1875	175	STPOFF	C	850		C	850						
PLANNING / DESIGN IN PROGRESS																	
SR 2821 (HARVEST ROAD) GUILFORD	B-5344 DIV	REPLACE BRIDGE 400161 OVER SOUTH BUFFALO CREEK.		1195	1195												
UNDER CONSTRUCTION																	
SR 3051 (KNOX ROAD) GUILFORD	B-4961 HF	REPLACE BRIDGE 400208 OVER LITTLE ALAMANCE CREEK.		1123	1123												
UNDER CONSTRUCTION																	
SR 3058 (JUDGE ADAMS ROAD) GUILFORD	B-4960 DIV	REPLACE BRIDGE 400214 OVER LITTLE ALAMANCE CREEK.		2739	989	STPOFF	C	1750									
RIGHT OF WAY IN PROGRESS																	
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	BD-5107 DIV	DIVISION 7 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		19304	19304												
IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	
BALLINGER ROAD GUILFORD	B-5553 DIV	REPLACE BRIDGE 400098 OVER A TRIBUTARY OF HORSEPEN CREEK IN GREENSBORO.		865	115	STPON	C	600									
						L	C	150									
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF GREENSBORO - IN PROGRESS - MUNICIPAL BRIDGE PROJECT																	

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**HIGHWAY PROGRAM**

DIVISION 7

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
COUNTY	NUMBER						FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
<b>BRIDGE PROJECTS</b>																	
MODEL FARM ROAD GUILFORD	B-5358 DIV	REPLACE BRIDGE 400428 OVER BRANCH OF RICHLAND CREEK IN HIGH POINT.		851	851												
UNDER CONSTRUCTION BY CITY OF HIGH POINT - MUNICIPAL BRIDGE																	
PATTON AVENUE GUILFORD	B-5718 DIV	REPLACE BRIDGE 400329 OVER I-40 / BUSINESS 85 / US 29 / US 70 / US 220 IN GREENSBORO.		4671	100	NHPB NHPB						R 218		C 2177	C 2176		
PLANNING / DESIGN IN PROGRESS																	
WILLOW ROAD GUILFORD	B-5713 DIV	REPLACE BRIDGE 400352 OVER I-40 / BUSINESS 85 IN GREENSBORO.		3584	100	NHPB NHPB			R 166								
PLANNING / DESIGN IN PROGRESS																	
<b>MITIGATION PROJECTS</b>																	
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	EE-4907	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 7 PROJECT MITIGATION.		18169	18169												
IN PROGRESS																	
<b>HIGHWAY SAFETY PROJECTS</b>																	
NC 62; SR 1129 (GROOMETOWN ROAD) GUILFORD	W-5305 REG	SR 1129 AT SR 4019 (GROOMETOWN ROAD); NC 62 AT SR 1129 (GROOMETOWN ROAD). REALIGN BOTH INTERSECTIONS AND REMOVE ACCESS BETWEEN SR 4019 AND NC 62.		735	735												
UNDER CONSTRUCTION																	
NC 68; SR 2269 (ALCORN ROAD) GUILFORD	SF-4907D	NC 68 AND SR 2269 (ALCORN ROAD) IN OAK RIDGE. CONSTRUCT TURN LANES ON ALCORN ROAD APPROACHES AND UPGRADE SIGNAL.		715	715												
UNDER CONSTRUCTION																	

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# HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>HIGHWAY SAFETY PROJECTS</b>																	
NC 68 GUILFORD	W-5114	SOUTH OF SR 2111 (EAST HARRELL ROAD) TO SR 4831 (BARTONSHIRE DRIVE) IN OAK RIDGE AND SUMMERFIELD. CONSTRUCT TURN LANES, CLOSE ACCESS TO SR 2029 (WEST HARRELL ROAD), AND RELOCATE SR 2111 INTERSECTION AND PORTION OF SR 2111.	0.52	2923	2923												
UNDER CONSTRUCTION																	
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	W-5207	DIVISION 7 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5102	5102												
IN PROGRESS																	
VARIOUS	W-5707	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 7.		910	210		HSIP	R	30	DIV							
							HSIP	C	180	DIV							
							HSIP	R	30	RE							
							HSIP	C	180	RE							
							HSIP	R	40	SW							
							HSIP	C	240	SW							
ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM							DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.								
							REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.								
							SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.								
IN PROGRESS																	
<b>CONGESTION MITIGATION PROJECTS</b>																	
VARIOUS	C-5607	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE GREENSBORO URBAN AREA MPO.		4826			CMAQ	PE	191		PE	195					
							L	PE	48		PE	49					
							CMAQ	R	191		R	195					
							L	R	48		R	49					
							CMAQ	C	1147		C	1168					
							L	C	287		C	292					
							CMAQ	O	191		O	195					
							L	O	48		O	49					
							CMAQ	I	191		I	195					
							L	I	48		I	49					
GUILFORD	EX																

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**HIGHWAY PROGRAM**

DIVISION 7

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027		
<b>CONGESTION MITIGATION PROJECTS</b>																		
VARIOUS CASWELL DAVIDSON FORSYTH GUILFORD MONTGOMERY RANDOLPH ROCKINGHAM	C-4936 EX	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART). IMPLEMENT A REGIONAL AIR QUALITY AWARENESS PROGRAM.		714	714													
IN PROGRESS BY PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION																		
VARIOUS GUILFORD	C-5558 EX	CITY OF HIGH POINT SIGNAL SYSTEM EXPANSION AND UPGRADE.		10232	10232													
UNDER CONSTRUCTION																		
VARIOUS	C-5602	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE BURLINGTON-GRAHAM MPO.		217			CMAQ	PE	9		PE	9						
							L	PE	2		PE	2						
							CMAQ	R	9		R	9						
							L	R	2		R	2						
							CMAQ	C	51		C	52						
							L	C	13		C	13						
							CMAQ	O	9		O	9						
							L	O	2		O	2						
							CMAQ	I	9		I	9						
							L	I	2		I	2						
GUILFORD ORANGE	EX																	
VARIOUS	C-5555	SIDEWALK PROJECTS AT SELECTED LOCATIONS IN GREENSBORO.		1728	1407		CMAQ	R	54	E								
							L	R	13	E								
							CMAQ	C	203	E								
							L	C	51	E								
GUILFORD	EX						EX	E	SR 1546 (COLLEGE ROAD) AND SR 2179 (NEW GARDEN ROAD) IN GREENSBORO. CONSTRUCT SIDEWALKS. - PLANNING/DESIGN IN PROGRESS									
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF GREENSBORO																		

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE



# HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS

**ENHANCEMENT (CALL PROJECTS)**

VARIOUS	E-5501	FREEDOM ROADS. INSTALL INTERACTIVE		24	24															
ALAMANCE	TRN	WAYSIDE SIGNAGE FOR DESIGNATED SITES.																		
BEAUFORT																				
BRUNSWICK																				
BUNCOMBE																				
CAMDEN																				
CHOWAN																				
CRAVEN																				
DARE																				
DURHAM																				
EDGECOMBE																				
GUILFORD																				
HALIFAX																				
LENOIR																				
PASQUOTANK																				
WASHINGTON																				
WAYNE																				

**UNDER CONSTRUCTION**

**INTERSTATE PROJECTS**

I-40	I-3306	I-85 IN ORANGE COUNTY TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM COUNTY. WIDEN TO SIX LANES AND INSTALL ITS.	20.7	248231	87031	NHP															R	500	AA						
						NHP																			U	500	AA		
						NHP																				C	96300	AA	
						NHP																					R	500	AB
						NHP																					U	500	AB
						NHP																					C	46400	AB
						NHP																							
						NHP																							

# HIGHWAY PROGRAM

DIVISION 7

			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																							
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED									
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS									
<b>INTERSTATE PROJECTS</b>																										
I-40 ORANGE	I-5822 SW	I-85 TO EAST OF SR 1734 (ERWIN ROAD). PAVEMENT REHABILITATION.	11	12550	100	NHPIM				C	12450															
PLANNING / DESIGN IN PROGRESS - COORDINATE WITH I-3306A																										
I-40 / I-85 ALAMANCE ORANGE	I-5954 SW	EAST OF NC 54 IN GRAHAM IN ALAMANCE COUNTY TO WEST OF SR 1114 (BUCKHORN ROAD) IN ORANGE COUNTY. PAVEMENT REHABILITATION.	8.4	10910	10910																					
UNDER CONSTRUCTION																										
I-40 / I-85 ORANGE	I-5958 SW	WEST OF SR 1114 (BUCKHORN ROAD) TO WEST OF SR 1006 (ORANGE GROVE ROAD). PAVEMENT REHABILITATION.	7.1	7455		NHPIM										C	3728	C	3727							
I-85 ORANGE	I-5967 SW	SR 1009 (SOUTH CHURTON STREET) IN HILLSBOROUGH. INTERCHANGE IMPROVEMENTS.		20700		NHP									R	3300										
						NHP									U	500										
						NHP											C	8450	C	8450						
I-85 ORANGE	I-5983 SW	WEST OF SR 1713 TO DURHAM COUNTY LINE. WIDEN TO 6 LANES.	2.5	53460		NHP									R	5500										
						NHP									U	660										
						NHP															C	11825		C	35475	
I-85 ORANGE	I-5959 SW	WEST OF SR 1006 (ORANGE GROVE ROAD) TO DURHAM COUNTY LINE. PAVEMENT REHABILITATION.	7.5	11155		NHPIM											C	11155								
COORDINATE WITH I-5967 AND U-5845																										
I-85 ORANGE	I-5984 SW	NC 86 IN HILLSBOROUGH. UPGRADE INTERCHANGE.		16488		NHP									R	4900										
						NHP									U	588										
						NHP															C	11000				

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# HIGHWAY PROGRAM

DIVISION 7

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>URBAN PROJECTS</b>																	
US 15 / US 501 (FORDHAM BOULEVARD) ORANGE	U-5550	SR 1742 (EPHESUS CHURCH ROAD) IN CHAPEL HILL. INTERSECTION IMPROVEMENTS.		2170		T	C	2170									
UNDER CONSTRUCTION BY TOWN OF CHAPEL HILL - FY 2018 PROGRAMMING REFLECTS REIMBURSEMENT TO TOWN																	
NC 54  ORANGE	U-6071	SR 1007 (OLD FAYETTEVILLE ROAD) IN CARRBORO. INTERSECTION IMPROVEMENTS.	1	1216		T											
COORDINATE WITH R-5821																	

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**HIGHWAY PROGRAM**

DIVISION 7

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED														
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS														
<b>URBAN PROJECTS</b>																															
VARIOUS DURHAM ORANGE	U-5543 REG	VARIABLE MESSAGE SIGNS FOR TRAFFIC MANAGEMENT ON MAJOR CORRIDORS IN CHAPEL HILL.		94	94																										
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CHAPEL HILL - IN PROGRESS																															
VARIOUS CHATHAM DURHAM ORANGE	U-4727 DIV	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) PLANNING ALLOCATION AND UNIFIED WORK PROGRAM.		13856	13856																										
IN PROGRESS - PRIOR YEAR AMOUNT INCLUDES \$223K FEDERAL TIGER GRANT																															
VARIOUS CHATHAM DURHAM ORANGE	U-5023 DIV	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) STPDA FUNDS - RESERVED FOR FUTURE PROGRAMMING.		33959		STBGDA					C	954		C	4715		C	4715		C	4715		C	4715		C	4715				
INCLUDES \$137K TO BE ALLOCATED TO TG-5235																															
<b>BRIDGE PROJECTS</b>																															
SR 1005 (OLD GREENSBORO ROAD) ORANGE	B-5348 HF	REPLACE BRIDGE 670085 OVER PHIL'S CREEK.		1345	1345																										
UNDER CONSTRUCTION																															
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	BD-5107 DIV	DIVISION 7 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		19304	19304																										
IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																															

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**HIGHWAY PROGRAM**

DIVISION 7

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>CONGESTION MITIGATION PROJECTS</b>																	
SR 1750 (NORTH ESTES DRIVE) ORANGE	C-5179	NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) TO CASWELL DRIVE IN CHAPEL HILL. CONSTRUCT FIVE FOOT SIDEWALKS AND FIVE FOOT BIKE LANES. NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) TO ELLIOTT ROAD IN CHAPEL HILL. CONSTRUCT TEN FOOT MULTIUSE PATH.		248	248												
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CHAPEL HILL - IN PROGRESS																	
VARIOUS	C-5602	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE BURLINGTON-GRAHAM MPO.		217			CMAQ	PE	9	PE	9						
							L	PE	2	PE	2						
							CMAQ	R	9	R	9						
							L	R	2	R	2						
							CMAQ	C	51	C	52						
							L	C	13	C	13						
							CMAQ	O	9	O	9						
							L	O	2	O	2						
							CMAQ	I	9	I	9						
							L	I	2	I	2						
GUILFORD ORANGE	EX																
VARIOUS	C-5605	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE DURHAM / CHAPEL HILL / CARRBORO MPO.		6000			CMAQ	PE	238	PE	242						
							L	PE	59	PE	61						
							CMAQ	R	238	R	242						
							L	R	59	R	61						
							CMAQ	C	1427	C	1453						
							L	C	357	C	363						
							CMAQ	O	238	O	242						
							L	O	59	O	61						
							CMAQ	I	238	I	242						
							L	I	59	I	61						
CHATHAM DURHAM ORANGE	EX																

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**HIGHWAY PROGRAM**

DIVISION 7

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
<b>CONGESTION MITIGATION PROJECTS</b>																				
VARIOUS	C-5618	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE TRIANGLE AREA RPO.		575		CMAQ	PE	23	PE	23										
						L	PE	6	PE	6										
						CMAQ	R	23	R	23										
						L	R	6	R	6										
						CMAQ	C	136	C	138										
						L	C	34	C	35										
						CMAQ	O	23	O	23										
						L	O	6	O	6										
						CMAQ	I	23	I	23										
						L	I	6	I	6										
CHATHAM ORANGE	EX																			
JONES CREEK GREENWAY	C-5181	CONSTRUCT A 100 FOOT BRIDGE AND 650 FOOT PAVED TRAIL IN CARRBORO TO FILL GAP BETWEEN THE UPPER BOLIN TRAIL AND TWIN CREEKS GREENWAY AND IMPLEMENT PROGRAM TO SUPPORT NON-VEHICLE TRIPS TO MORRIS GROVE ELEMENTARY SCHOOL.		420	100	CMAQ	C	247												
						L	C	61												
						CMAQ			I	10										
ORANGE	EX					L			I	2										
PLANNING / DESIGN / IN PROGRESS BY TOWN OF CARRBORO																				
RIVERWALK TRAIL	C-5184	RIVERWALK TRAIL, PHASE III IN HILLSBOROUGH. CONSTRUCT A PAVED OFF-ROAD TAIL ALONG ENO RIVER CONNECTING RIVER PARK, GOLD PARK AND THE OCCONEECHEE MOUNTAIN STATE NATURAL AREA, AND CONSTRUCT SIDEWALK TO PROVIDE PEDESTRIAN AND BICYCLE CONNECTIONS TO THE GREENWAY.		109	109															
ORANGE	EX																			
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF HILLSBOROUGH - IN PROGRESS																				
TRIANGLE J COUNCIL OF GOVERNMENTS	C-4924	TRIANGLE J COUNCIL OF GOVERNMENTS (COG). TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN TRIANGLE OZONE NON-ATTAINMENT AREA.		9616	6992	CMAQ	I	640	A											
						L	I	603	A											
						CMAQ	I	523	B											
						L	I	858	B											
DURHAM ORANGE WAKE	EX					EX	A	TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN CAPITAL AREA MPO (CAMPO) - IN PROGRESS												
						EX	B	TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN DURHAM-CHAPEL HILL-CARRBORO (DCHC) - IN PROGRESS												
IN PROGRESS BY TRIANGLE J COUNCIL OF GOVERNMENTS																				

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# HIGHWAY PROGRAM

DIVISION 7

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED	
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS
COUNTY	NUMBER						FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027		
<b>RURAL PROJECTS</b>																		
FUTURE I-73 GUILFORD ROCKINGHAM	R-2413 TRN	NC 68 AT SR 2011 (EDGEFIELD ROAD) IN GUILFORD COUNTY TO US 220-NC 68 INTERSECTION IN ROCKINGHAM COUNTY. FOUR-LANE FREEWAY, ON NEW LOCATION, NC 68 TO US 220 AND FOUR LANES ALONG US 220 TO NC 68 IN ROCKINGHAM COUNTY.	12.1	291375	291375													
						A	FOUR LANES AT SR 2011 (EDGEFIELD ROAD) TO SR 2127 (BROOK BANK ROAD) - COMBINED WITH I-5110 AND R-2413B FOR DESIGN-BUILD LET - UNDER CONSTRUCTION											
						B	SR 2127 (BROOK BANK ROAD) TO HAW RIVER - COMBINED WITH I-5110 AND R-2413A FOR DESIGN-BUILD LET - UNDER CONSTRUCTION											
						C	HAW RIVER TO NC 68-US 220 INTERSECTION - UNDER CONSTRUCTION											
						TRN CA	NC 68 INTERSECTION - CONVERT AT-GRADE INTERSECTION TO INTERCHANGE - IN PROGRESS											
<b>URBAN PROJECTS</b>																		
US 29 BUSINESS / US 158 (FREEWAY DRIVE) ROCKINGHAM	U-3326	SOUTH SCALES STREET TO NC 14 IN REIDSVILLE. WIDEN TO MULTILANES.	5.6	94632	94632													
						A	SOUTH SCALES STREET TO SR 2686 (RICHARDSON DRIVE) - UNDER CONSTRUCTION											
						B	SR 2686 (RICHARDSON DRIVE) TO NC 14 - UNDER CONSTRUCTION											
US 311 / NC 14 (SOUTH VAN BUREN ROAD) ROCKINGHAM	U-5893 REG	SR 2066 (KINGS HIGHWAY) IN EDEN. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.		7430	200	T	R	1380										
						T	U	100										
						T				C	5750							
PLANNING / DESIGN IN PROGRESS																		
<b>FEASIBILITY STUDIES</b>																		
NC 14 (VAN BUREN ROAD) ROCKINGHAM	FS-1507A	SR 2066 (KINGS HIGHWAY) IN EDEN. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.																
FEASIBILITY STUDY IN PROGRESS																		
<b>BRIDGE PROJECTS</b>																		
US 220 (NORTHBOUND) ROCKINGHAM	B-5352 SW	REPLACE BRIDGE 780131 OVER NORFOLK SOUTHERN RAILROAD.		2390	440	NHPB			C	975	C	975						
RIGHT OF WAY IN PROGRESS																		
SR 1767 (MAYFIELD ROAD) ROCKINGHAM	B-5341 DIV	REPLACE BRIDGE 780110 OVER WOLF ISLAND CREEK.		1498	1498													
UNDER CONSTRUCTION																		

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# HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>BRIDGE PROJECTS</b>																	
SR 1925 (WORSHAM MILL ROAD) ROCKINGHAM	B-4803	REPLACE BRIDGE 780097 OVER WOLF ISLAND CREEK.		2358	2358												
UNDER CONSTRUCTION																	
SR 2351 (WITTY ROAD) ROCKINGHAM	B-5715	REPLACE BRIDGE 780017 OVER HAW RIVER.		1548	175	STPOFF	C	687		C	686						
PLANNING / DESIGN IN PROGRESS																	
SR 2600 (MIZPAH CHURCH ROAD) ROCKINGHAM	B-4964	REPLACE BRIDGE 780085 OVER SOUTHERN RAILROAD.		243	243												
RIGHT OF WAY IN PROGRESS																	
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	BD-5107 DIV	DIVISION 7 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		19304	19304												
IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	
<b>MITIGATION PROJECTS</b>																	
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	EE-4907	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 7 PROJECT MITIGATION.		18169	18169												
IN PROGRESS																	
<b>HIGHWAY SAFETY PROJECTS</b>																	
US 158 ROCKINGHAM	W-5003	SR 2422 (MONROETON ROAD) / SR 2426 (CUNNINGHAM MILL ROAD). WIDEN FOR LEFT TURN LANES AND INSTALL TRAFFIC SIGNAL.		311	311												
UNDER CONSTRUCTION																	

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**HIGHWAY PROGRAM**

DIVISION 7

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED			
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
<b>HIGHWAY SAFETY PROJECTS</b>																				
US 220 ROCKINGHAM	W-5142 TRN	SR 1110 (ELLISBORO ROAD) SOUTH OF MADISON. FIRST MEDIAN OPENING SOUTH OF INTERSECTION, PROVIDE A LIMITED MOVEMENT CROSSOVER, CONSTRUCT A BULB-OUT AND UPGRADE TWO LEFT-TURN LANES.		1300	1300															
<b>UNDER CONSTRUCTION</b>																				
VARIOUS  ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	W-5707	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 7.		910	210	HSIP	R	30	DIV											
						HSIP	C	180	DIV											
						HSIP	R	30	RE											
						HSIP	C	180	RE											
						HSIP	R	40	SW											
						HSIP	C	240	SW											
<p style="text-align: center;">IN PROGRESS</p>																				
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	W-5207	DIVISION 7 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5102	5102															
<b>IN PROGRESS</b>																				
<b>CONGESTION MITIGATION PROJECTS</b>																				
VARIOUS CASWELL DAVIDSON FORSYTH GUILFORD MONTGOMERY RANDOLPH ROCKINGHAM	C-4936 EX	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART). IMPLEMENT A REGIONAL AIR QUALITY AWARENESS PROGRAM.		714	714															
IN PROGRESS BY PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION																				

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## NON HIGHWAY PROGRAM

DIVISION 7

			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM						DEVELOPMENTAL PROGRAM					UNFUNDED
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b><u>BICYCLE AND PEDESTRIAN PROJECTS</u></b>																	
NC 87 (SOUTH MAIN STREET)	EB-5884	SR 2183 (IVEY ROAD) TO SR 2100 (EAST GILBREATH STREET) IN GRAHAM. CONSTRUCT SIDEWALK.	0.8	214		TAP	PE	26									
						L	PE	6									
						TAP				R	43						
						L				R	11						
						TAP						C	102				
						L						C	26				
ALAMANCE	DIV					PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF GRAHAM											
SR 1716 (GRAHAM-HOPEDALE ROAD)	EB-5882	SR 1720 (WEST HANOVER ROAD) TO NORTH MEBANE STREET IN BURLINGTON. CONSTRUCT SIDEWALK.	0.6	150		TAP	PE	18									
						L	PE	4									
						TAP				R	30						
						L				R	8						
						TAP						C	72				
						L						C	18				
ALAMANCE	DIV					PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF BURLINGTON											
<b><u>PUBLIC TRANSPORTATION PROJECTS</u></b>																	
ALAMANACE COUNTY ALAMANCE	TQ-6788 HF	OPERATING		228	228	FEPD											
						L											
ALAMANACE COUNTY ALAMANCE	TA-6664 HF	CAPITAL TRANSPORTATION		259	259	FEPD											
						L											
						S											
						FUNDS AUTHORIZED IN PROGRESS											
ALAMANACE COUNTY ALAMANCE	TA-6116 HF	CAPITAL TRANSPORTATION		1875	1875	FNU											
						STCP											
ALAMANACE COUNTY ALAMANCE	TK-6103 HF	ADMINISTRATION TRANSPORTATION		4882	2746	FNU	AD	89	AD	89	AD	89	AD	89	AD	89	
						L	AD	53	AD	53	AD	53	AD	53	AD	53	
						S	AD	214	AD	214	AD	214	AD	214	AD	214	
						FUNDS AUTHORIZED IN PROGRESS											
ALAMANACE COUNTY ALAMANCE	TM-6147 HF	OPERATING TRANSPORTATION		122	122	JARC											
						L											

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AVAILABLE

## NON HIGHWAY PROGRAM

DIVISION 7

			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																	
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
<b>PUBLIC TRANSPORTATION PROJECTS</b>																				
ALAMANACE COUNTY TRANSPORTATION ALAMANACE	TO-5207 HF	CONTINUE GENERAL PURPOSE TRIPS IN THE URBANIZED AREA		642	642	FUZ L														
FUNDS AUTHORIZED IN PROGRESS																				
ALAMANACE COUNTY TRANSPORTATION ALAMANACE	TO-5214 HF	OPERATING FUNDING FOR ALAMANACE COUNTY TRANSPORTATION IN THE BURLINGTON URBAN AREA - THROUGH NCDOT		1284	1284	FUZ L														
FUNDS AUTHORIZED IN PROGRESS																				
ALAMANACE COUNTY TRANSPORTATION ALAMANACE	TQ-6918 HF	OPERATING		124	124	FEPD L														
FUNDS AUTHORIZED IN PROGRESS																				
ALAMANACE COUNTY TRANSPORTATION ALAMANACE	TQ-6919 HF	OPERATING		494	494	FEPD L														
FUNDS AUTHORIZED IN PROGRESS																				
BURLINGTON/GIBSON ILLE FIXED ROUTE SYSTEM ALAMANACE	TA-5176 HF	PURCHASE FIVE (5) NEW LTV'S FOR FIXED ROUTE SYSTEM START UP		1066	1066	FUZ L														
FUNDS AUTHORIZED IN PROGRESS																				
BURLINGTON/GIBSON ILLE FIXED ROUTE SYSTEM ALAMANACE	TG-5258 HF	ROUTINE CAPITAL, START UP SUPPORT EQUIPMENT AND PEDESTRIAN IMPROVEMENTS FOR FIXED ROUTE SYSTEM		2347	2347	FUZ L														
FUNDS AUTHORIZED IN PROGRESS																				
BURLINGTON/GIBSON ILLE FIXED ROUTE SYSTEM ALAMANACE	TG-5259 HF	ADA SERVICES		75	75	FUZ L														
FUNDS AUTHORIZED IN PROGRESS																				

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## NON HIGHWAY PROGRAM

DIVISION 7

			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
<b>PUBLIC TRANSPORTATION PROJECTS</b>																
BURLINGTON/GIBSON ILLE FIXED ROUTE SYSTEM	TO-5208	OPERATING ASSISTANCE		1400	1400	FUZ										
ALAMANCE	HF					L										
FUNDS AUTHORIZED IN PROGRESS																
BURLINGTON/GIBSON ILLE FIXED ROUTE SYSTEM	TP-5123	TRANSIT PLANNING/ROUTE EVALUATIONS/TRANSIT ADMINISTRATION		188	188	FUZ										
ALAMANCE	HF					L										
FUNDS AUTHORIZED IN PROGRESS																
ORANGE PUBLIC TRANSIT	TO-5217	OPERATING FUNDING FOR ORANGE PUBLIC TRANSPORTATION FOR SERVICE IN THE BURLINGTON URBAN AREA - THROUGH THE NCDOT		94		FUZ	O	47								
ALAMANCE	HF					L	O	47								
FUNDS AUTHORIZED IN PROGRESS																
ORANGE PUBLIC TRANSIT	TO-5206	BEGIN TWO NEW CIRCULATOR ROUTES IN EASTERN BURLINGTON MPO AREA WITH CONNECTION TO MEBANE AND HILLSBOROUGH		480		FUZ	O	240								
ALAMANCE ORANGE	HF					L	O	240								
FUNDS AUTHORIZED IN PROGRESS																
PIEDMONT AUTHORITY FOR REGIONAL TRANS.	TM-5134	OPERATING ASSISTANCE		800	800	JARC	O	0	O	0	O	0	O	0	O	0
ALAMANCE	HF															
FUNDS AUTHORIZED IN PROGRESS																
PIEDMONT AUTHORITY FOR REGIONAL TRANS.	TO-5134	OPERATING ASSISTANCE		4800	1800	FUZ	O	250	O	250	O	250	O	250	O	250
ALAMANCE	HF					L	O	250	O	250	O	250	O	250	O	250
FUNDS AUTHORIZED IN PROGRESS																
PIEDMONT AUTHORITY FOR REGIONAL TRANS.	TO-5136	OPERATING ASSISTANCE		11817	6915	SMAP	O	817	O	817	O	817	O	817	O	817
ALAMANCE GUILFORD	HF															
FUNDS AUTHORIZED IN PROGRESS																

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**NON HIGHWAY PROGRAM**

DIVISION 7

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
COUNTY	NUMBER					FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
<b>PUBLIC TRANSPORTATION PROJECTS</b>																				
PIEDMONT AUTHORITY FOR REGIONAL TRANS. ALAMANCE FORSYTH GUILFORD	TS-5115	SAFETY & SECURITY - MIN. 1% SET ASIDE		39	27	FUZ	CP	2	CP	2	CP	2	CP	2	CP	2	CP	2		
						FUNDS AUTHORIZED IN PROGRESS														
STATEWIDE	TG-6187	URBANIZED FORMULA PROGRAM FUNDS MANAGED BY NCDOT FOR ORANGE, ALAMANCE, DAVIDSON, GUILFORD, CABARRUS, IREDELL, HOKE, CUMBERLAND, HARNETT, UNION, MECKLENBURG TRANSPORTATION SYSTEMS - CAPITAL PROGRAM		3751		FUZ	CP	500	CP	550	CP	600	CP	650	CP	700				
ALAMANCE CABARRUS CUMBERLAND DAVIDSON GUILFORD HARNETT HOKE IREDELL MECKLENBURG ORANGE UNION	HF					L	CP	125	CP	138	CP	150	CP	163	CP	175				
TRIANGLE TRANSIT AUTHORITY	TA-5175	PURCHASE ONE (1) TRANSIT BUS FOR COMMUTER AND PARK AND RIDE SERVICE TO MEBANE		498	498	FUZ														
ALAMANCE	HF					L														
						FUNDS AUTHORIZED IN PROGRESS														
TRIANGLE TRANSIT AUTHORITY	TA-5195	PURCHASE ONE REPLACEMENT VEHICLE		475		JARC	CP	380												
ALAMANCE	HF					L	CP	95												
TRIANGLE TRANSIT AUTHORITY	TA-5193	PURCHASE ONE REPLACEMENT VEHICLE		475		FUZ	CP	380												
ALAMANCE	HF					L	CP	95												

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DIVISION 7

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							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED					
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS					
<b>PASSENGER RAIL PROJECTS</b>																						
VARIOUS ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE ROWAN WAKE	P-4405 TRN	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		10291	10291																	
IN PROGRESS																						
NCRR ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	P-5719 REG	PIEDMONT SERVICE EXPANSION. PURCHASE 5 BI-LEVEL PASSENGER CARS.		18000		T	A	18000														
PIEDMONT CORRIDOR ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	P-2918 EX	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		158562	158562		A	EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS														
							B	PURCHASE 2 USED LOCOMOTIVES - COMPLETE														
							C	EQUIPMENT REHABILITATION - 3 LOCOMOTIVES - IN PROGRESS														
							D	EQUIPMENT REHABILITATION - 3 PASSENGER CARS - COMPLETE														
							E	PASSENGER TRAIN SECURITY SYSTEM, CCTV DATA NETWORK AND GENERATORS - IN PROGRESS														
							F	CRISP CHARLOTTE MAINTENANCE FACILITY - TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS														
							G	PURCHASE 4 USED PASSENGER CARS AND REHABILITATE 7 PASSENGER CARS - IN PROGRESS														
							H	CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS														
							I	EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS														
PIEDMONT CORRIDOR ALAMANCE	P-5205 TRN	GRAHAM TO HAW RIVER. SIDING AND CURVE REALIGNMENT.		11605	11605																	
UNDER CONSTRUCTION																						

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DIVISION 7

			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																
FARMINGTON DRIVE	EB-5877	WINTERGARDEN LANE TO SR 4121 (WEST GATE CITY BOULEVARD) IN GREENSBORO. CONSTRUCT SIDEWALKS.	1	432		TAP			R	58						
						L			R	14						
						TAP					C	288				
						L					C	72				
GUILFORD	DIV					PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF GREENSBORO										
HOLDEN ROAD	EB-5876	SR 4121 (WEST GATE CITY BOULEVARD) TO NORTH OF SR 4121 (WEST GATE CITY BOULEVARD) IN GREENSBORO. CONSTRUCT SIDEWALKS.	0.2	393		TAP	C	314								
						L	C	79								
GUILFORD	DIV					RIGHT OF WAY IN PROGRESS BY CITY OF GREENSBORO										
HOLDEN ROAD; EAST LINDSAY STREET	EB-5716	HOLDEN ROAD, SOUTH OF MEADOWVIEW ROAD TO SPRING GARDEN ROAD IN GREENSBORO. CONSTRUCT SIDEWALK ON WEST SIDE. EAST LINDSAY STREET, MURROW BOULEVARD TO BESSEMER AVENUE IN GREENSBORO. CONSTRUCT SIDEWALK ON NORTH SIDE.	1.8	424		SRTS	C	424								
GUILFORD	DIV					PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF GREENSBORO - IN PROGRESS										
LATHAM PARK GREENWAY	EB-5518	BATTLEGROUND AVENUE TO MENDENHALL STREET IN GREENSBORO. REMOVE THROUGH LANE ON HILL STREET AND CONSTRUCT MULTIUSE PATH.	0.7	60	60	PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF GREENSBORO - IN PROGRESS										
GUILFORD	TRN					PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF GREENSBORO - IN PROGRESS										
LEES CHAPEL ROAD	EB-5714	SR 2751 (CHURCH STREET) TO SR 2523 (YANCEYVILLE STREET) IN GREENSBORO. CONSTRUCT SIDEWALK ON BOTH SIDES WHERE NONE EXISTS.	0.9			PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF GREENSBORO - IN PROGRESS										
GUILFORD	DIV					PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF GREENSBORO - IN PROGRESS										
LOVETT STREET	EB-5712	SR 1398 (FREEMAN MILL ROAD) TO FLORIDA STREET IN GREENSBORO. CONSTRUCT SIDEWALKS ON WEST SIDE AND ON EAST SIDE FROM EXISTING SIDEWALK TO FLORIDA STREET.	0.6	370	370	UNDER CONSTRUCTION BY CITY OF GREENSBORO										
GUILFORD	DIV					TAP							R	312		
						L							R	78		
						TAP								C	3117	
						L								C	779	
GUILFORD	DIV					UNDER CONSTRUCTION BY CITY OF GREENSBORO										

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DIVISION 7

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																
WEST MEADOWVIEW ROAD	EB-5878	SR 1007 (RANDLEMAN ROAD) TO SOUTH ELM-EUGENE STREET IN GREENSBORO. CONSTRUCT SIDEWALKS.	0.5	569		TAP	PE	207								
						L	PE	52								
						TAP				R	41					
						L				R	10					
						TAP						C	207			
						L						C	52			
GUILFORD	DIV															
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF GREENSBORO																
<b>PUBLIC TRANSPORTATION PROJECTS</b>																
COACH AMERICA	TI-6103	INTERCITY BUS - GREENSBORO TO BOONE		12802	7522	FNU	O	360	O	360	O	360	O	360	O	360
						L	O	161	O	161	O	161	O	161	O	161
						S	O	359	O	359	O	359	O	359	O	359
FORSYTH GUILFORD WATAUGA WILKES YADKIN	HF															
FUNDS AUTHORIZED IN PROGRESS																
GREENSBORO TRANSIT AUTHORITY	TD-5288	RENOVATION OF J. DOUGLAS GALYON DEPOT .		1421		FEDT			C	1137						
						T			C	142						
						L			C	142						
GUILFORD	DIV															
FUNDS AUTHORIZED IN PROGRESS																
GREENSBORO TRANSIT AUTHORITY	TA-4767	REPLACEMENT - PARATRANSIT VEHICLES		9941	4439	CMAQ										
						FBUS	CP	921	CP	471	CP	478	CP	485	CP	493
						L	CP	230	CP	118	CP	120	CP	121	CP	123
						S										
						STPDA										
GUILFORD	HF															
FUNDS AUTHORIZED IN PROGRESS																
GREENSBORO TRANSIT AUTHORITY	TA-4771	HYBRID REPLACEMENT BUSES		11999	7707	CMAQ	CP	3270								
						FBUS										
						L	CP	613								
						S	CP	409								
GUILFORD	HF															

<b>DIV - Division Category</b>	<b>EX - Exempt Category</b>
<b>HF - State Dollars (Non STI)</b>	<b>REG - Regional Category</b>
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**NON HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS			
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM								
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027			
<b>PUBLIC TRANSPORTATION PROJECTS</b>																			
GREENSBORO TRANSIT AUTHORITY GUILFORD	TD-5279 HF	RENOVATION OF TICKETING, CALL CENTER, AND WAITING AREAS OF THE J. DOUGLAS GAYLON BUS DEPOT		1200		FBUS	CP	960											
						L	CP	240											
GREENSBORO TRANSIT AUTHORITY GUILFORD	TG-4753 HF	PREVENTIVE MAINTENANCE AND PASSENGER AMENITIES		945	105	FUZ	CP	84	CP	84	CP	84	CP	84	CP	84			
						L	CP	21	CP	21	CP	21	CP	21	CP	21			
FUNDS AUTHORIZED IN PROGRESS																			
GREENSBORO TRANSIT AUTHORITY GUILFORD	TG-4759 HF	PREVENTIVE MAINTENANCE		65446	38536	FUZ	O	2546	O	2586	O	2627	O	2668	O	2711	O	2753	
						L	O	636	O	646	O	657	O	667	O	678	O	688	
						STPDA													
FUNDS AUTHORIZED IN PROGRESS																			
GREENSBORO TRANSIT AUTHORITY GUILFORD	TG-4957 HF	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE		10335	5448	FUZ	O	462	O	470	O	477	O	485	O	492	O	500	
						L	O	116	O	117	O	119	O	121	O	123	O	125	
FUNDS AUTHORIZED IN PROGRESS																			
GREENSBORO TRANSIT AUTHORITY GUILFORD	TG-5105 HF	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		2057	1432	FUZ	CP	105	CP	54	CP	55	CP	55	CP	56	CP	57	
						L	CP	26	CP	13	CP	14	CP	14	CP	14	CP	14	
FUNDS AUTHORIZED IN PROGRESS																			
GREENSBORO TRANSIT AUTHORITY GUILFORD	TM-5308 HF	TRANSIT ENHANCEMENTS		728	240	FUZ	CP	49	CP	49	CP	49	CP	49	CP	49	CP	49	
						L	CP	12	CP	12	CP	12	CP	12	CP	12	CP	12	
FUNDS AUTHORIZED IN PROGRESS																			
GREENSBORO TRANSIT AUTHORITY GUILFORD	TO-6140 HF	ADMINISTRATIVE OVERSIGHT OF 5310 FUNDS		0															
FUNDS AUTHORIZED IN PROGRESS																			
GREENSBORO TRANSIT AUTHORITY GUILFORD	TO-6139 HF	ELDERLY AND DISABLED OPERATING		1994	854	FEPD	O	197	O	51	O	52	O	52	O	53	O	54	
						L	O	197	O	51	O	52	O	52	O	53	O	54	

**DIV - Division Category**    **EX - Exempt Category**  
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## NON HIGHWAY PROGRAM

DIVISION 7

			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																																																											
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED																																																														
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS																																																													
<b>PUBLIC TRANSPORTATION PROJECTS</b>																																																																														
GREENSBORO TRANSIT AUTHORITY	TO-4971	OPERATING ASSISTANCE - FIXED ROUTE		84685	38905	<table border="1" style="font-size: 8px;"> <tr><td>FUZ</td><td>O</td><td>1263</td><td>O</td><td>1283</td><td>O</td><td>1303</td><td>O</td><td>1324</td><td>O</td><td>1345</td></tr> <tr><td>L</td><td>O</td><td>2891</td><td>O</td><td>2911</td><td>O</td><td>2931</td><td>O</td><td>2952</td><td>O</td><td>2973</td></tr> <tr><td>SMAP</td><td>O</td><td>1628</td><td>O</td><td>1628</td><td>O</td><td>1628</td><td>O</td><td>1628</td><td>O</td><td>1628</td></tr> </table>	FUZ	O	1263	O	1283	O	1303	O	1324	O	1345	L	O	2891	O	2911	O	2931	O	2952	O	2973	SMAP	O	1628	<table border="1" style="font-size: 8px;"> <tr><td>O</td><td>1366</td><td>O</td><td>1387</td><td>O</td><td>1409</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>O</td><td>1366</td><td>O</td><td>3015</td><td>O</td><td>3037</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>O</td><td>1628</td><td>O</td><td>1628</td><td>O</td><td>1628</td><td></td><td></td><td></td><td></td><td></td></tr> </table>	O	1366	O	1387	O	1409						O	1366	O	3015	O	3037						O	1628	O	1628	O	1628																		
FUZ	O	1263	O	1283	O	1303	O	1324	O	1345																																																																				
L	O	2891	O	2911	O	2931	O	2952	O	2973																																																																				
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O	1628	O	1628	O	1628																																																																									
GUILFORD	HF																																																																													
FUNDS AUTHORIZED IN PROGRESS																																																																														
GREENSBORO TRANSIT AUTHORITY	TP-5101	PLANNING ASSISTANCE - 5303		2566	1150	<table border="1" style="font-size: 8px;"> <tr><td>EMPL</td><td>PL</td><td>141</td><td>PL</td><td>141</td><td>PL</td><td>141</td><td>PL</td><td>141</td><td>PL</td><td>141</td></tr> <tr><td>L</td><td>PL</td><td>18</td><td>PL</td><td>18</td><td>PL</td><td>18</td><td>PL</td><td>18</td><td>PL</td><td>18</td></tr> <tr><td>S</td><td>PL</td><td>18</td><td>PL</td><td>18</td><td>PL</td><td>18</td><td>PL</td><td>18</td><td>PL</td><td>18</td></tr> </table>	EMPL	PL	141	PL	141	PL	141	PL	141	PL	141	L	PL	18	S	PL	18	<table border="1" style="font-size: 8px;"> <tr><td>PL</td><td>141</td><td>PL</td><td>141</td><td>PL</td><td>141</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>PL</td><td>18</td><td>PL</td><td>18</td><td>PL</td><td>18</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>PL</td><td>18</td><td>PL</td><td>18</td><td>PL</td><td>18</td><td></td><td></td><td></td><td></td><td></td></tr> </table>	PL	141	PL	141	PL	141						PL	18	PL	18	PL	18						PL	18	PL	18	PL	18																										
EMPL	PL	141	PL	141	PL	141	PL	141	PL	141																																																																				
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GREENSBORO TRANSIT AUTHORITY GUILFORD	TQ-6783	5310 CAPITAL PROJECTS		2909	442	<table border="1" style="font-size: 8px;"> <tr><td>FEPD</td><td>CP</td><td>678</td><td>CP</td><td>177</td><td>CP</td><td>180</td><td>CP</td><td>182</td><td>CP</td><td>185</td></tr> <tr><td>L</td><td>CP</td><td>170</td><td>CP</td><td>44</td><td>CP</td><td>45</td><td>CP</td><td>46</td><td>CP</td><td>46</td></tr> </table>	FEPD	CP	678	CP	177	CP	180	CP	182	CP	185	L	CP	170	CP	44	CP	45	CP	46	CP	46	<table border="1" style="font-size: 8px;"> <tr><td>CP</td><td>187</td><td>CP</td><td>191</td><td>CP</td><td>193</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>CP</td><td>47</td><td>CP</td><td>48</td><td>CP</td><td>48</td><td></td><td></td><td></td><td></td><td></td></tr> </table>	CP	187	CP	191	CP	193						CP	47	CP	48	CP	48																																
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GREENSBORO TRANSIT AUTHORITY GUILFORD	TQ-7000	ADMINISTRATIVE OVERSIGHT OF 5310		373	90	<table border="1" style="font-size: 8px;"> <tr><td>FEPD</td><td>AD</td><td>98</td><td>AD</td><td>25</td><td>AD</td><td>26</td><td>AD</td><td>26</td><td>AD</td><td>26</td></tr> </table>	FEPD	AD	98	AD	25	AD	26	AD	26	AD	26	<table border="1" style="font-size: 8px;"> <tr><td>AD</td><td>27</td><td>AD</td><td>27</td><td>AD</td><td>28</td><td></td><td></td><td></td><td></td><td></td></tr> </table>	AD	27	AD	27	AD	28																																																						
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GREENSBORO TRANSIT AUTHORITY GUILFORD	TS-4758	SAFETY & SECURITY - MIN. 1% SET ASIDE		947	355	<table border="1" style="font-size: 8px;"> <tr><td>FUZ</td><td>CP</td><td>137</td><td>CP</td><td>47</td><td>CP</td><td>48</td><td>CP</td><td>48</td><td>CP</td><td>49</td></tr> <tr><td>L</td><td>CP</td><td>23</td><td>CP</td><td>12</td><td>CP</td><td>12</td><td>CP</td><td>12</td><td>CP</td><td>12</td></tr> </table>	FUZ	CP	137	CP	47	CP	48	CP	48	CP	49	L	CP	23	CP	12	CP	12	CP	12	CP	12	<table border="1" style="font-size: 8px;"> <tr><td>CP</td><td>50</td><td>CP</td><td>51</td><td>CP</td><td>52</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>CP</td><td>13</td><td>CP</td><td>13</td><td>CP</td><td>13</td><td></td><td></td><td></td><td></td><td></td></tr> </table>	CP	50	CP	51	CP	52						CP	13	CP	13	CP	13																																
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GUILFORD COUNTY TRANSPORTATION GUILFORD	TA-6263	CAPITAL		439	439	<table border="1" style="font-size: 8px;"> <tr><td>FNU</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> </table>	FNU																																																																							
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GUILFORD COUNTY TRANSPORTATION GUILFORD	TK-6132	ADMINISTRATION		3119	1757	<table border="1" style="font-size: 8px;"> <tr><td>FNU</td><td>AD</td><td>73</td><td>AD</td><td>73</td><td>AD</td><td>73</td><td>AD</td><td>73</td><td>AD</td><td>73</td></tr> <tr><td>L</td><td>AD</td><td>34</td><td>AD</td><td>34</td><td>AD</td><td>34</td><td>AD</td><td>34</td><td>AD</td><td>34</td></tr> <tr><td>S</td><td>AD</td><td>120</td><td>AD</td><td>120</td><td>AD</td><td>120</td><td>AD</td><td>120</td><td>AD</td><td>120</td></tr> </table>	FNU	AD	73	AD	73	AD	73	AD	73	AD	73	L	AD	34	S	AD	120	<table border="1" style="font-size: 8px;"> <tr><td>AD</td><td>73</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>AD</td><td>34</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>AD</td><td>120</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> </table>	AD	73										AD	34										AD	120																														
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FUNDS AUTHORIZED IN PROGRESS																																																																														
GUILFORD COUNTY TRANSPORTATION GUILFORD	TO-5216	OPERATING FUNDING FOR GUILFORD COUNTY TRANSPORTATION FOR SERVICE IN THE HIGH POINT URBAN AREA - THROUGH NCDOT		70	70	<table border="1" style="font-size: 8px;"> <tr><td>FUZ</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>L</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> </table>	FUZ											L																																																												
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**NON HIGHWAY PROGRAM**

DIVISION 7

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
<b>PUBLIC TRANSPORTATION PROJECTS</b>																				
GUILFORD COUNTY TRANSPORTATION GUILFORD	TQ-6920	OPERATING		202	202	FEPD														
						L														
FUNDS AUTHORIZED IN PROGRESS																				
GUILFORD COUNTY TRANSPORTATION GUILFORD	TQ-6793	OPERATING		202	202	FEPD														
						L														
HIGH POINT TRANSIT  GUILFORD	TD-5283	BUILDING / FACILITY RENOVATION AND UPGRADE FOR PARATRANSIT ADMINISTRATION.		300		FEDT			C	240										
						T			C	30										
						L			C	30										
HIGH POINT TRANSIT SYSTEM / HI-TRAN DAVIDSON GUILFORD RANDOLPH	TA-5129	REPLACEMENT PARATRANSIT VEHICLES		175	175	FUZ														
						L														
HIGH POINT TRANSIT SYSTEM / HI-TRAN DAVIDSON GUILFORD RANDOLPH	TG-4814	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC (\$40K CAPITAL COST OF CONTRACTING)		3006	1632	FUZ	CP	181	CP	181	CP	181	CP	181	CP	181				
						L	CP	48	CP	48	CP	48	CP	48	CP	48				
FUNDS AUTHORIZED IN PROGRESS																				
HIGH POINT TRANSIT SYSTEM / HI-TRAN DAVIDSON GUILFORD RANDOLPH	TO-4790	OPERATING ASSISTANCE		42594	24104	FUZ	O	1830	O	1202	O	1202	O	1202	O	1202				
						L	O	1830	O	1202	O	1202	O	1202	O	1202				
						SMAP	O	435	O	475	O	475	O	475	O	475				
FUNDS AUTHORIZED IN PROGRESS																				
HIGH POINT TRANSIT SYSTEM / HI-TRAN GUILFORD	TP-5104	PLANNING ASSISTANCE - 5303		616	352	FMPL	CP	36	CP	36	CP	36	CP	36	CP	36				
						L	CP	4	CP	4	CP	4	CP	4	CP	4				
						S	CP	4	CP	4	CP	4	CP	4	CP	4				
FUNDS AUTHORIZED IN PROGRESS																				

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO  
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES  
AVAILABLE



**NON HIGHWAY PROGRAM**

DIVISION 7

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED						
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS					
<b>PUBLIC TRANSPORTATION PROJECTS</b>																						
PIEDMONT AUTHORITY FOR REGIONAL TRANS. FORSYTH GUILFORD	TA-6522	PURCHASE VANS		750	750	L																
						STPDA																
PIEDMONT AUTHORITY FOR REGIONAL TRANS. DAVIDSON FORSYTH GUILFORD RANDOLPH	TA-5197A	BUS REPLACEMENT		475		CMAQ	CP	380														
						L	CP	95														
PIEDMONT AUTHORITY FOR REGIONAL TRANS. GUILFORD	TG-6185	ROUTINE CAPITAL- PASSENGER AMENITIES, PARTS, EQUIPMENT, AND PREVENTIVE MAINTANENCE CAPITAL COST OF CONTRACTING.		258	43	FUZ	C	34	C	34	C	34	C	34	C	34						
						L	C	9	C	9	C	9	C	9	C	9						
FUNDS AUTHORIZED IN PROGRESS																						
PIEDMONT AUTHORITY FOR REGIONAL TRANS. FORSYTH GUILFORD	TG-5226	PREVENTIVE MAINTENANCE		1312	1312	STPDA																
PIEDMONT AUTHORITY FOR REGIONAL TRANS. FORSYTH GUILFORD	TG-6173	ROUTINE CAPITAL		375	375	FUZ																
						L																
PIEDMONT AUTHORITY FOR REGIONAL TRANS. FORSYTH GUILFORD	TG-6173B	ROUTINE CAPITAL, PASSENGER SHELTERS, PASSENGER AMENITIES, SHOP EQUIPMENT, CAPITAL COST OF CONTRACTING SPARE PARTS FOR SERVICE IN THE HIGH POINT URBAN AREA		1684	188	FUZ	CP	150	CP	150	CP	150	CP	150	CP	150		CP	150	CP	150	
						L	CP	37	CP	37	CP	37	CP	37	CP	37		CP	37	CP	37	

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## NON HIGHWAY PROGRAM

DIVISION 7

			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																								
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED										
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS										
<b>FREIGHT RAIL PROJECTS</b>																											
NORFOLK SOUTHERN GUILFORD	P-5714	POMONA YARD. EXTEND AUXILIARY TRACK AND ADD POWER TURNOUTS.		3000		T										C 1500											
						O										C 1500											
NORFOLK SOUTHERN H LINE GUILFORD	P-5709	CONSTRUCT GRADE SEPARATION AT FRANKLIN BOULEVARD CROSSING (722959A) IN GREENSBORO, AND CLOSE O'FERRELL STREET CROSSING (722961B).		12375		T							R 2500														
						T										C 4750		C 4750									
						O										C 188		C 187									
"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION																											
NORFOLK SOUTHERN GUILFORD	P-5727	CROSSING 722966K AT SR 3040 (WAGONER BEND ROAD) NEAR GREENSBORO. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 722965D AT SR (BUCHANAN CHURCH ROAD).		8000		T												R 1500									
						T																		C 6175			
						O																		C 325			
"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION																											
NORFOLK SOUTHERN MAINLINE GUILFORD	P-5700	NORFOLK SOUTHERN "ROUNDHOUSE" PROPERTY. CONSTRUCT PARKING LOT WITH SPACE FOR INTERNATIONAL CONTAINERS, INCLUDING SECURITY FENCE, POLE-MOUNTED LIGHTING, AND PAVED ENTRANCE.		1700		T							C 850														
						O							C 850														
"OTHER" FUNDS REFLECT NORFOLK SOUTHERN CORPORATION PARTICIPATION																											
NORFOLK SOUTHERN GUILFORD	P-5721	JAMESTOWN SIDING IN JAMESTOWN. CONSTRUCT EXTENSION.		4070		T							C 2035														
						O							C 2035														
"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION																											
NORTH CAROLINA RAILROAD (NCRR) / NORFOLK SOUTHERN RAILROAD GUILFORD	P-5713	SR 1424 (HILLTOP ROAD) IN GREENSBORO. CONVERT AT-GRADE CROSSING TO GRADE SEPARATION.		7202		T									R 1600												
						T												C 5335									
						O												C 267									
"OTHER" FUNDING REFLECTS NORFOLK SOUTHERN RAILROAD PARTICIPATION																											

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## NON HIGHWAY PROGRAM

DIVISION 7

			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>PASSENGER RAIL PROJECTS</b>																	
VARIOUS ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE ROWAN WAKE	P-4405 TRN	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		10291	10291												
IN PROGRESS																	
LOWDERMILK STREET SYKES AVENUE GUILFORD	Y-4807B DIV	PINE STREET CROSSING CLOSURE AND LOWDERMILK STREET / SYKES AVENUE REALIGNMENT IN GREENSBORO.		2570	1470	O	C	1100									
RIGHT OF WAY IN PROGRESS; "O" FUNDING REFLECTS REDIRECTED DIVIDENDS FROM NORTH CAROLINA RAILROAD																	
NCRR ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	P-5719 REG	PIEDMONT SERVICE EXPANSION. PURCHASE 5 BI-LEVEL PASSENGER CARS.		18000		T	A	18000									
PIEDMONT CORRIDOR SR 2819 (MCLEANSVILLE ROAD) GUILFORD	P-5204 TRN	GRADE SEPARATION AND ROAD REALIGNMENT, CARMON ROAD CROSSING CLOSURE AND MCLEANSVILLE ROAD CROSSING CLOSURE.		9212	9212												
UNDER CONSTRUCTION																	

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## NON HIGHWAY PROGRAM

DIVISION 7

			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>PASSENGER RAIL PROJECTS</b>																	
ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	P-2918 EX	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		158562	158562												
							A	EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS									
							B	PURCHASE 2 USED LOCOMOTIVES - COMPLETE									
							C	EQUIPMENT REHABILITATION - 3 LOCOMOTIVES - IN PROGRESS									
							D	EQUIPMENT REHABILITATION - 3 PASSENGER CARS - COMPLETE									
							E	PASSENGER TRAIN SECURITY SYSTEM, CCTV DATA NETWORK AND GENERATORS - IN PROGRESS									
							F	CRISP CHARLOTTE MAINTENANCE FACILITY - TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS									
							G	PURCHASE 4 USED PASSENGER CARS AND REHABILITATE 7 PASSENGER CARS - IN PROGRESS									
							H	CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS									
							I	EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS									
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																	
ORANGE	EB-5880	DAVIE ROAD TO SR 1010 (WEST MAIN STREET) IN CARRBORO. CONSTRUCT SIDEWALK ON NORTH SIDE.	0.5	561			TAP	PE	71								
							L	PE	18								
							TAP				R	25					
							L				R	6					
							TAP						C	353			
							L						C	88			
							PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CARRBORO										
ORANGE	EB-5886	SR 1772 (NORTH GREENSBORO STREET) IN CARRBORO TO NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) IN CHAPEL HILL. CONSTRUCT MULTIUSE PATH, SIDEWALKS AND BICYCLE LANES.	1.7	4410			TAP	PE	562								
							L	PE	141								
							TAP				R	154					
							L				R	38					
							TAP						C	2812			
							L						C	703			
							PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CHAPEL HILL										
CHATHAM DURHAM ORANGE	U-4726	DURHAM-CHAPEL HILL-CARRBORO (DCHC) MPO. BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS.		20303	10640	STBGDA	C	5272									
							L	C	1838								
							TAPDA	C	350	C	350	C	350	C	350	C	350
										C	350	C	350	C	103		
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS; TAPDA FUNDING REFLECTS UNPROGRAMMED BALANCE - PROGRAMMING SUBJECT TO MPO APPROVAL																	

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## NON HIGHWAY PROGRAM

DIVISION 7

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
<b><u>BICYCLE AND PEDESTRIAN PROJECTS</u></b>																				
BARNES STREET	EB-5890	KING STREET TO SR 1005 (JONES FERRY ROAD) IN CARRBORO. CONSTRUCT SIDEWALK.	0.2	292		TAP		PE	37											
						L		PE	9											
						TAP				R	13									
						L				R	3									
						TAP						C	184							
						L						C	46							
ORANGE	DIV					PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CARRBORO														
MORGAN CREEK GREENWAY	EL-4828	WESTERN SECTION, SR 1919 (SMITH LEVEL ROAD) TO UNIVERSITY LAKE IN CARRBORO. CONSTRUCT GREENWAY AND CONNECTIONS.		1696	784	TAPDA	C	730	B											
ORANGE	TRN					L	C	182	B											
						TRN A PHASE 1 TRN B PHASE 2														
						PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY TOWN OF CARRBORO - IN PROGRESS														
ORANGE COUNTY BICYCLE ROUTE 1	EB-5721	CLELAND DRIVE TO WILLOW DRIVE IN CHAPEL HILL. UPGRADE EXISTING OFF-ROAD PATH AND CONSTRUCT NEW SECTION OF PATH.	0.7	469		TAP	C	375												
ORANGE	DIV					L	C	94												
						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CHAPEL HILL														
<b><u>PUBLIC TRANSPORTATION PROJECTS</u></b>																				
CHAPEL HILL TRANSIT	TA-4726A	3 REPLACEMENT BUSES.		2235	2235															
ORANGE	DIV					IN PROGRESS BY CHAPEL HILL TRANSIT														
CHAPEL HILL TRANSIT	TA-5200	BUS REPLACEMENT PROJECT (C-5605C)		1400		CMAQ	CP	1120												
ORANGE	HF					L	CP	280												
CHAPEL HILL TRANSIT	TA-5143	PURCHASE SUPPORT AND PARATRANSIT VEHICLES		200	200	FBUS														
ORANGE	HF					L														
						S														
CHAPEL HILL TRANSIT	TA-4748	REPLACEMENT - PARATRANSIT VEHICLE		4421	3239	FUZ	CP	197	CP	197	CP	197	CP	197	CP	197				
ORANGE	HF																			
						FUNDS AUTHORIZED IN PROGRESS														

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## NON HIGHWAY PROGRAM

DIVISION 7

			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																										
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED													
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS												
<b>PUBLIC TRANSPORTATION PROJECTS</b>																													
CHAPEL HILL TRANSIT	TG-4732B	ROUTINE CAPITAL - SERVICE VEHICLE		888	692	FUZ										CP	157												
ORANGE	HF					L										CP	39												
FUNDS AUTHORIZED IN PROGRESS																													
CHAPEL HILL TRANSIT	TG-4731B	PREVENTIVE MAINTENANCE		28557	16073	FUZ	O	2745	O	2945	O	1074	O	1074	O	1074	O	1074											
ORANGE	HF					L	O	686	O	736	O	269	O	269	O	269	O	269											
FUNDS AUTHORIZED IN PROGRESS																													
CHAPEL HILL TRANSIT	TM-5305	OPERATING - NIGHT SERVICE		136	136	JARC																							
ORANGE	HF					L																							
CHAPEL HILL TRANSIT	TM-5306	OPERATING ASSISTANCE - CONTINUATION OF SERVICE HOUR EXTENSIONA		144	144	JARC																							
ORANGE	HF					L																							
CHAPEL HILL TRANSIT	TM-5132	OPERATING ASSISTANCE		414	414	JARC																							
ORANGE	HF					L																							
CHAPEL HILL TRANSIT	TO-5133	OPERATING ASSISTANCE		50081	28661	SMAP	O	3570	O	3570	O	3570	O	3570	O	3570	O	3570											
ORANGE	HF																												
FUNDS AUTHORIZED IN PROGRESS																													
CHAPEL HILL TRANSIT	TQ-5104	EZ RIDER SENIOR SHUTTLE		456	456	FEPD																							
ORANGE	HF					L																							
FUNDS AUTHORIZED IN PROGRESS																													
CHAPEL HILL TRANSIT	TQ-6104	EASY RIDER SENIOR SHUTTLE		240		FEPD	O	120																					
ORANGE	HF					L	O	120																					
CHAPEL HILL TRANSIT	TS-5106	SAFETY & SECURITY - MIN. 1% SET ASIDE		294	294	FUZ	CP	0	CP	0	CP	0	CP		CP		CP												
ORANGE	HF																												
FUNDS AUTHORIZED IN PROGRESS																													
CHAPEL HILL TRANSIT	TT-6107	PURCHASE MOBILE DATA TERMINALS		80	80	L																							
ORANGE	HF					STPDA																							

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DIVISION 7

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
<b>PUBLIC TRANSPORTATION PROJECTS</b>																
CHAPEL HILL TRANSIT	U-5119A	ALTERNATIVE ANALYSIS - ENVIRONMENTAL ASSESSMENT, DESIGN, AND ENGINEERING		4220	2370	FED	PE	1160	PE	160	PE	160				
ORANGE	HF					L	PE	290	PE	40	PE	40				
FUNDS AUTHORIZED IN PROGRESS																
DURHAM AREA TRANSIT AUTHORITY	TN-5102	OPERATING ASSISTANCE - NEW FREEDOM - URBAN		1764	1008	FNF	O	63	O	63	O	63	O	63	O	63
DURHAM	HF					L	O	63	O	63	O	63	O	63	O	63
ORANGE																
FUNDS AUTHORIZED IN PROGRESS																
DURHAM-ORANGE	TE-5205	UNC HOSPITALS IN CHAPEL HILL TO NC 55 (ALSTON AVENUE) IN DURHAM. CONSTRUCT LIGHT RAIL SYSTEM.	17.1	37598	37598											
DURHAM	REG															
ORANGE																
PLANNING / DESIGN IN PROGRESS; SCHEDULED FOR REPRIORITIZATION; COORDINATE WITH I-5702A, U-5304, U-5717 AND U-5774																
GO TRIANGLE	TD-5295	TOWN OF HILLSBOROUGH. CONSTRUCT PARK-AND-RIDE LOT.		1200		FEDT					C	960				
ORANGE	REG					T					C	120				
						L					C	120				
GO TRIANGLE	TA-6669	PURCHASE EXPANSION VEHICLES FOR CRX ROUTE.		2431		FUZ	A	1945								
ORANGE	REG					T	A	243								
WAKE						L	A	243								
GO TRIANGLE	TD-5284	UNC HOSPITALS AREA IN CHAPEL HILL. CONSTRUCT NEIGHBORHOOD TRANSIT CENTER TRANSFER STATION.		360		FUZ				C	288					
400; 405; 420;						T				C	36					
800; 805; CRX;						L				C	36					
FCX																
ORANGE	REG															
ORANGE COUNTY DEPARTMENT OF AGING	TA-6526	CAPITAL		5	5	FEPD										
ORANGE	HF					L										
						S										

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
<b>PUBLIC TRANSPORTATION PROJECTS</b>																
ORANGE COUNTY DEPARTMENT OF AGING ORANGE	TQ-3002  HF	SENIOR TRANSPORTATION EXPANSION, ASSESSMENT AND MOBILITY MANAGER INCLUDING PURCHASE OF SERVICE		301	301	FEPD										
						L										
FUNDS AUTHORIZED IN PROGRESS																
ORANGE COUNTY DEPARTMENT OF AGING ORANGE	TQ-6165  HF	MOBILITY MANAGEMENT		150	150	FEPD										
						L										
						S										
ORANGE PUBLIC TRANSIT ORANGE	TA-6554  HF	CAPITAL		714	482	FNU	CP	132								
						L	CP	23								
						S	CP	77								
ORANGE PUBLIC TRANSIT ORANGE	TA-5226  HF	CAPITAL FOR ORANGE PUBLIC TRANSPORTATION IN THE DURHAM CHAPEL HILL CARRBORO URBAN AREA - THROUGH NCDOT		20		FBUS	O	16								
						L	O	4								
ORANGE PUBLIC TRANSIT ORANGE	TD-5155  DIV	1 REPLACEMENT LTV (25') AND RADIO, VEHICLE LETTERING AND LOGOS, AND ON- BOARD CAMERA.		77	77											
IN PROGRESS BY ORANGE PUBLIC TRANSIT																
ORANGE PUBLIC TRANSIT ORANGE	TK-6151  HF	ADMINISTRATION		2581	1112	FNU	O	347	O	121	O	121	O	121	O	121
						FNU										
						L	O	81	O	28	O	28	O	28	O	28
						S	O	111	O	37	O	37	O	37	O	37
ORANGE PUBLIC TRANSIT ORANGE	TO-5220  HF	OPERATING ASSISTANCE FOR ORANGE PUBLIC TRANSPORTATION FOR SERVICE IN THE DURHAM CHAPEL HILL CARRBORO URBAN AREA - THROUGH NCDOT		130		FUZ	O	65								
						L	O	65								
ORANGE PUBLIC TRANSIT ALAMANCE ORANGE	TO-5206  HF	BEGIN TWO NEW CIRCULATOR ROUTES IN EASTERN BURLINGTON MPO AREA WITH CONNECTION TO MEBANE AND HILLSBOROUGH		480		FUZ	O	240								
						L	O	240								

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
<b>PUBLIC TRANSPORTATION PROJECTS</b>																
City of Reidsville	TQ-9018	CAPITAL - PURCHASE OF SERVICE		120	120	FEPD										
						L										
						S										
ROCKINGHAM	HF															
						FUNDS AUTHORIZED IN PROGRESS										
ROCKINGHAM	TA-6135	CAPITAL		1098	1098	FNU										
COUNTY COUNCIL ON AGING, INC.						L										
ROCKINGHAM	HF					S										
						FUNDS AUTHORIZED IN PROGRESS										
ROCKINGHAM	TA-6525	CAPITAL		190	190	FEPD										
COUNTY COUNCIL ON AGING, INC.						L										
ROCKINGHAM	HF					S										
						FUNDS AUTHORIZED IN PROGRESS										
ROCKINGHAM	TA-6548	CAPITAL - EXPANSION VEHICLES		128	128	FEPD										
COUNTY COUNCIL ON AGING, INC.						L										
ROCKINGHAM	HF					S										
						FUNDS AUTHORIZED IN PROGRESS										
ROCKINGHAM	TA-9000	CAPITAL - PURCHASE OF SERVICE		108	108	FEPD										
COUNTY COUNCIL ON AGING, INC.						L										
ROCKINGHAM	HF					S										
						FUNDS AUTHORIZED IN PROGRESS										
ROCKINGHAM	TK-6159	ADMINISTRATION		2473	1411	FNU	O	142	O	142	O	142	O	142	O	142
COUNTY COUNCIL ON AGING, INC.						FNU										
						L	O	26	O	26	O	26	O	26	O	26
						S	O	9	O	9	O	9	O	9	O	9
ROCKINGHAM	HF															
						FUNDS AUTHORIZED IN PROGRESS										
ROCKINGHAM	TQ-6164	OPERATING ASSISTANCE		492	492	FEPD										
COUNTY COUNCIL ON AGING, INC.						L										
ROCKINGHAM	HF															

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						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
<b>PUBLIC TRANSPORTATION PROJECTS</b>																				
ROCKINGHAM COUNTY COUNCIL ON AGING, INC.	TQ-6785	OPERATING		250	250	FEPD														
ROCKINGHAM	HF					L														
						S														
ROCKINGHAM COUNTY COUNCIL ON AGING, INC.	TQ-8010	CAPITAL - MOBILITY MANAGEMENT		86	86	FEPD														
ROCKINGHAM	HF					L														
						S														
FUNDS AUTHORIZED IN PROGRESS																				
ROCKINGHAM COUNTY COUNCIL ON AGING, INC.	TQ-9015	CAPITAL - PURCHASE OF SERVICE		108	108	FEPD														
ROCKINGHAM	HF					L														
						S														
FUNDS AUTHORIZED IN PROGRESS																				
Town of Stoneville	TQ-9019	CAPITAL - PURCHASE OF SERVICE		98	98	FEPD														
ROCKINGHAM	HF					L														
						S														
FUNDS AUTHORIZED IN PROGRESS																				

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