

Federal, State, and Local Spending in Orange County | FY 2025-26 Second Quarter

Shown In Dollars

Red indicates the Program has received formal notification of Federal cancellation

Yellow indicates the Program is under consideration for Federal cancellation or reduction

FEDERAL PROGRAMS	PROGRAM DESCRIPTION	COUNTY DEPARTMENT	1ST QUARTER			2ND QUARTER		
			COUNTY SPENDING	FEDERAL SPENDING	STATE SPENDING	COUNTY SPENDING	FEDERAL SPENDING	STATE SPENDING
U.S. DEPARTMENT OF AGRICULTURE:								
Soil And Water Conservation	Funds staff to manage program	ENVIRON & RESOURCE	-	-	-	-	-	-
Total Supplemental Nutrition Assistance Program	Funds staff to manage program	SOCIAL SERVICES	26,093	650,098	16	4,880	367,636	-
POLICY CHANGE- Imposing work requirements under consideration								
INSTITUTE OF MUSEUM AND LIBRARY SERVICES:								
Library Services & Technology Act	Covers the cost of public computers	LIBRARY SERVICES	-	-	-	-	-	-
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT:								
Cooperative Fair Housing Assistance Program	Funds staff to manage program	HOUSING	-	-	-	-	7	-
Office of Community Planning and Development:								
Emergency Solutions Grant Program	Funds staff to manage program	HOUSING	-	-	-	-	2,231	-
Home Investment Partnership Program	Funds affordable Housing development and preservation	HOUSING	-	46,781	-	-	3,327	-
Continuum of Care Program: Rapid Rehousing	Funds staff to manage program	HOUSING	-	44,936	-	-	124,752	-
Continuum of Care Program: Planning	Funds staff to manage program	HOUSING	-	-	-	-	17,720	-
Continuum of Care Program	Funds staff to manage program	HOUSING	-	-	-	-	177,086	-
Housing Choice Vouchers	Covers long-term rental assistance (Section 8)	HOUSING	-	2,316,547	-	-	2,205,308	-
POLICY CHANGE- Potential decrease in funding								
U.S. DEPARTMENT OF LABOR:								
Workforce Innovation and Opportunity Act	Covers costs for employment & training	SOCIAL SERVICES	-	80,836	-	-	75,872	-
U.S. DEPARTMENT OF TRANSPORTATION:								
Surface Transportation Block Grant Program	Funds staff to manage program	TRANSPORTATION	-	-	-	-	-	-
Grants for Buses and Bus Facilities Program (5339(b)	Funds staff to manage program	TRANSPORTATION	-	-	-	-	-	-
Urbanized Area Formula Program; Section 5307	Funds staff to manage program	TRANSPORTATION	-	1,051,596	-	-	-	-
Urbanized Area Formula Program; Section 5307 CARES	Funds staff to manage program	TRANSPORTATION	-	-	-	-	80,841	-
Formula Grants for Rural Areas and Tribal Transit Program (5311 Operating)	Funds staff to manage program	TRANSPORTATION	-	-	-	-	-	-
Formula Grants for Rural Areas and Tribal Transit Program (5311 Admin)	Funds staff to manage program	TRANSPORTATION	-	31,763	-	-	53,776	-
Enhanced Mobility of Seniors and Individuals with Disabilities	Funds staff to manage program	AGING	-	6,756	-	-	-	-
Governor's Highway Safety Program	Funds staff to manage program	TRANSPORTATION	-	-	-	-	-	-
U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES:								
Division of Aging and Adult Services:								
Special Programs for the Aging - Title III, Part D - Disease	Funds wellness fitness classes	AGING	-	1,764	-	-	4,104	-
Family Caregiver Support, Title III, Part E	Funds in-home and daycare services	AGING	-	2,845	-	-	27,753	-
Senior Center Appropriations- ARPA	Covers costs for outdoor exercise equipment	AGING	-	-	-	-	-	-
Aging Cluster:								
Nutrition Services Incentive Program	Funds meals and temporary staff	AGING	-	33,629	-	-	84,708	-
MIPPA	Funds staff to manage program	AGING	-	-	-	-	-	-
HCCBG - Access In Home Support Services	Funds staff to manage program	AGING	-	31,938	-	-	75,294	-
In Home Support Services - ARPA	Funds staff to manage program	AGING	-	-	-	-	-	-
HCCBG - In Home Support	Funds staff to manage program	AGING	-	-	39,446	-	-	33,247
Special Programs for the Aging - Title III Part C- Nutrition, ARPA	Covers costs for daily hot meals at 2 senior centers	AGING	-	-	24,521	-	-	-
Volunteer Income Tax Assistance	Funds staff to manage program	AGING	-	176	-	-	-	-
Total Medicaid Assistance	Funds staff to manage program	SOCIAL SERVICES	-	951,581	145,508	-	25,436	551,387
Division of Public Health:								
Public Health Emergency Preparedness	Funds staff to manage program	HEALTH	-	12,031	-	-	11,713	-
Project Grants and Cooperative Agreements for Tuberculosis Control	Funds staff to manage program	HEALTH	-	50	-	-	-	-
Immunization Cooperation Agreements	Funds staff to manage program	HEALTH	-	6,166	-	-	6,166	-
Refugee and Entrant Assistance Targeted Assistance Grants	Funds staff to manage program	HEALTH	-	-	-	-	-	-
Cancer Prevention and Control Programs	Funds staff to manage program	HEALTH	-	2,925	-	-	-	-
Public Health Infrastructure- FNDL Capability	Funds staff to manage program	HEALTH	-	-	-	-	-	-
Public Health Infrastructure- Local Workforce Development	Funds staff to manage program	HEALTH	-	33,423	-	-	8,644	-
HIV Prevention Activities Health Department Based	Funds staff to manage program	HEALTH	-	-	-	-	-	-
Family Planning Services	Funds staff to manage program	HEALTH	-	26,972	-	-	-	-
Maternal and Child Health Services Block Grant	Funds staff to manage program	HEALTH	-	5,320	-	-	-	-
Preventive Health Services Sexually Transmitted Diseases Control Grants	Funds staff to manage program	HEALTH	-	-	-	-	-	-
Preventive Health and Health Services Block Grant	Funds staff to manage program	HEALTH	-	8,384	-	-	8,384	-
TANF-Temporary Assistance for Needy Families	Funds staff to manage program	HEALTH	-	-	-	-	-	-
National Environmental Health Association FDA	Funds environ. health grant training, travel and supplies	HEALTH	-	-	-	-	-	-
Division of Social Services:								
Total Social Services Block Grant	Funds staff to manage program	SOCIAL SERVICES	-	41,235	-	-	4,476	-
Temporary Assistance for Needy Families (TANF) Cluster:								
TANF- Work First Admin	Funds staff to manage program	SOCIAL SERVICES	-	51,758	-	-	80,051	-
TANF- Work First Service	Funds staff to manage program	SOCIAL SERVICES	-	290,565	-	-	52,625	-
Foster Care and Adoption Cluster Administration:								
IV-E CPS	Funds staff to manage program	SOCIAL SERVICES	22,199	22,258	22,258	-	47,390	-
IV-E Foster Care (Foster Care TRN+Foster care/Off TRN+Foster Care)	Funds staff to manage program	SOCIAL SERVICES	73,547	2,759	-	88,238	5,227	-
IV-E Foster Care - Benefit Payments	Monthly foster care board payments	SOCIAL SERVICES	-	-	-	-	-	-
Pre Training CWS	Funds staff to manage program	SOCIAL SERVICES	-	1,164	-	-	-	-
IV-E Adoption/Off Trm	Funds staff to manage program	SOCIAL SERVICES	-	-	-	-	-	-
IV-E Optional Adoption Trm 5	Funds staff to manage program	SOCIAL SERVICES	-	188,420	-	-	121,107	-
Child Support Services	Funds legal aid, mandated child support services	CHILD SUPPORT SERVICES	-	110,159	-	-	333,418	-
Family Preservation	Funds staff to manage program	SOCIAL SERVICES	-	12,074	-	-	-	-
Refugee Assistance Admin	Funds staff to manage program	DEPARTMENT OF SOCIAL SERVICES	-	-	-	-	-	-
Refugee and Entrance Assistance - Cash and Medical Payments	Funds staff to manage program	DEPARTMENT OF SOCIAL SERVICES	-	-	-	-	-	-
Low Income Home Energy Administration	Funds staff to manage program	SOCIAL SERVICES	-	7,554	-	-	26,629	-
Low Income Home Energy Assistance	Funds utility payments to energy providers	SOCIAL SERVICES	-	-	-	-	3,610	-
Permanency Planning - Service & Admin	Funds staff to manage program	SOCIAL SERVICES	-	12,093	-	-	-	-
Independent Living - LINKS	Funds staff to manage program	SOCIAL SERVICES	-	4,670	1,167	-	6,380	1,284
Children's Health Insurance Program - N.C. Health Choice	Funds staff to manage program	SOCIAL SERVICES	-	-	-	-	25	-
Integrated Care for Kids Model	Funds staff to manage program	SOCIAL SERVICES	-	775	-	-	-	-
U.S. DEPARTMENT OF HOMELAND SECURITY:								
Disaster Grants - Public Assistance	Funds COVID-19 relief, economic recovery	EMERGENCY SERVICES	-	-	-	-	-	-
Emergency Management Performance Grant	Fund Subrecipient	EMERGENCY SERVICES	-	-	-	-	-	-
U.S. DEPARTMENT OF TREASURY:								
American Rescue Plan Act	Funds COVID-19 relief, Broadband	INFORMATION TECHNOLOGY	-	-	-	-	5,200,145	-
American Rescue Plan Act	Funds staff to manage program	FINANCE	-	-	-	-	-	-
STATE PROGRAMS								
N.C. DEPARTMENT OF HEALTH AND HUMAN SERVICES:								
Division of Social Services:								
State Child Welfare/CPS/CS LD	Funds staff to manage program	SOCIAL SERVICES	-	-	94,757	-	-	14,636
Smart Start	Funds staff to manage program	SOCIAL SERVICES	-	-	23,500	-	-	-
Emergency Placement Fund	Funds foster care and residential placements	SOCIAL SERVICES	-	-	-	-	-	6,025
Home and Community Care Block Grant	Funds in-home aide agencies	SOCIAL SERVICES	-	-	-	-	-	39,639

Direct Benefit Payments:								
Foster Care at Risk Maximization	Funds foster care and kinship placements	SOCIAL SERVICES	-	-	-	-	-	-
Extended Foster Care Maximization Non IV-E programs	Funds foster care and kinship placements	SOCIAL SERVICES	-	-	-	-	-	-
Foster Care Kinship	Funds foster care and kinship placements	SOCIAL SERVICES	-	-	-	-	-	-
SFFH Maximization	Funds foster care and kinship placements	SOCIAL SERVICES	-	-	-	-	-	-
State Foster Care	Funds foster care and kinship placements	SOCIAL SERVICES	-	-	24,222	-	-	36,311
Work First Non Reimbursable	Funds staff to manage program	SOCIAL SERVICES	-	-	-	-	-	-
Links/Chafee/Non reimbursable links	Funds staff to manage program	SOCIAL SERVICES	-	-	-	-	-	-
County Funded Programs	Funds staff to manage program	SOCIAL SERVICES	-	-	-	-	-	-
Non Allocated County Cost	Funds staff to manage program	SOCIAL SERVICES	-	-	-	-	-	-
Division of Mental Health:								
Mobile Crisis Pilot Crisis Assistance	Funds Crisis Assistance Response/Engagement Team	EMERGENCY SERVICES	-	-	-	-	-	49,344
Police and Mental Health Collaborations for Diversion Program	Funds staff to manage program	CRIMINAL JUSTICE	-	-	-	-	-	123,385
Passed-Through N.C. Department of Health and Human Services								
State Appropriation - Fans	Fund Subrecipient	AGING	-	-	990	-	-	-
State Appropriation - Senior Center-GP	Funds community-based services	AGING	-	-	-	-	-	21,942
Division of Public Health:								
Food and Lodging	Funds staff to manage program	HEALTH	-	-	3,525	-	-	2,250
General Communicable Disease Control	Funds staff to manage program	HEALTH	-	-	1,694	-	-	1,151
Communicable Disease Pandemic Recovery	Funds staff to manage program	HEALTH	-	-	28,480	-	-	24,361
Aid-to-Counties (PH Capacity Building)	Funds staff to manage program	HEALTH	-	-	28,888	-	-	28,888
Breast and Cervical Cancer Program	Funds staff to manage program	HEALTH	-	-	3,900	-	-	-
Child Health	Funds staff to manage program	HEALTH	-	-	10,639	-	-	10,639
Child Fatality Case Reporting	Funds staff to manage program	HEALTH	-	-	-	-	-	-
Healthy Community Activities	Funds staff to manage program	HEALTH	-	-	1,032	-	-	1,032
Family Planning - State	Funds staff to manage program	HEALTH	-	-	16,207	-	-	-
Maternal Health - State	Funds staff to manage program	HEALTH	-	-	-	-	-	-
Minority Diabetes Prevention Program - State	Funds staff to manage program	HEALTH	-	-	-	-	-	5,355
HIV/STD State	Funds staff to manage program	HEALTH	-	-	8,455	-	-	-
TPPI-Adolescent Parenting Program	Funds staff to manage program	HEALTH	-	-	13,713	-	-	23,261
Tuberculosis Control	Funds staff to manage program	HEALTH	-	-	3,992	-	-	4,042
ARPA TSF Public Health Services	Funds staff to manage program	HEALTH	-	-	-	-	-	-
N.C. DEPARTMENT OF TRANSPORTATION:								
Rural Operating Assistance Program	Funds staff to manage program	TRANSPORTATION	-	-	-	-	-	228,117
N.C. DEPARTMENT OF CULTURAL RESOURCES:								
State Arts Grant	Funds staff to manage program	ECONOMIC DEVELOPMENT	-	-	-	-	-	97,503
Division of State Library:								
Digital Champions Grant	Covers the cost of public computers	LIBRARY SERVICES	-	-	-	-	-	50,606
State Aid to Public Libraries	Covers the cost of state aid collections materials	LIBRARY SERVICES	-	-	33,246	-	-	33,511
N.C. DEPARTMENT OF PUBLIC SAFETY:								
Juvenile Crime Prevention Council	Funds management of juvenile delinquency reduction	DSS	-	-	89,807	-	-	89,763
Local Reentry Council Grant	Funds staff to manage program	CRIMINAL JUSTICE	-	-	12,995	-	-	31,805
Hazardous Material Emergency Preparedness		EMERGENCY SERVICES	-	-	-	-	-	-
911 Board Radio Grant	Funds handheld radios for 911 Center	EMERGENCY SERVICES	-	-	-	-	-	-
Capacity Building Competitive Grants	Funds mobile command center	EMERGENCY SERVICES	-	-	-	-	-	-
N.C. HOUSING TRUST FUND:								
Urgent Repair Grant	Funds small-scale home preservation	COMMUNITY DEVELOPMENT	-	-	-	-	-	22,974
N.C. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS:								
County Veteran's Office			-	-	2,273	-	-	-
N.C. DEPARTMENT OF PUBLIC INSTRUCTION:								
Public School Capital Building Fund - Lottery Proceeds		FINANCE	-	-	-	-	-	-
N.C. DEPARTMENT OF INSURANCE:								
Senior Health Insurance Information Program Funds	Funds staff to manage program	AGING	-	-	-	-	-	10,925
OTHER FINANCIAL ASSISTANCE:								
N.C. Dept. of Justice								
Opioid Settlement Fund	Funds staff to manage program	HEALTH	-	-	249,422	-	-	196,031