

Behavioral Health Crisis Diversion Facility

Project Category: County Support Services	Project Status: Active	Project Type: X
Functional Service Area: Asset Management Services	Proposed Bid Date: TBD	New Expansion Renovation Replacement:
Department: 10080	Starting Date: 12/1/2022	
Project Number:	Completion Date: TBD	

The Orange County Behavioral Health Task Force (BHTF), and the Crisis Diversion Subcommittee provided a recommendation for a Behavioral Health Crisis Diversion facility. The roughly 29,000 g.s.f. facility will offer Behavioral Health Urgent Care services for assessment, stabilization, and treatment for patients experiencing a Behavioral Health crisis, such as for mental illness and substance use disorders for patients 4 years old and older. It will also provide Facility Based Crisis services for adults including security required for some patients and for justice-involved individuals. The facility will provide Behavioral Health crisis services to walk-in patients on a 24/7/365 basis and associated urgent medical care. The facility will also provide criminal justice stakeholders with clinical assessment services and a facility to offer the most appropriate care for justice-involved individuals in the least restrictive setting possible. This project's Preliminary/Advanced Planning Services for the Construction of a Behavioral Health Crisis Diversion Facility serving Orange County, NC was approved in FY2022. The project budget does not currently include the cost of land acquisition as staff is evaluating County owned sites first.

FY2023-24 funding of \$2,047,155 is for professional services related to the design phase. In FY 2024-25 the cost of funding the construction, furnishing and equipment will be \$22,952,845.

FINANCIAL SUMMARY

Project Budget	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Ten
	Fiscal Year 2023-24	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	Fiscal Year 2027-28	Fiscal Year 2028-29	Fiscal Year 2029-30	Fiscal Year 2030-31	Fiscal Year 2031-32	Fiscal Year 2032-33	Year Total
Appropriation											
Professional Services	2,047,155										2,047,155
Construction/Repairs/Renovations		22,413,994									22,413,994
Furnishings, Fixtures, Equipment		538,851									538,851
Appropriation Total	2,047,155	22,952,845									25,000,000
Revenue/Funding Source											
Debt Financing	2,047,155	22,952,845									25,000,000
Revenue/Funding Source Total	2,047,155	22,952,845									25,000,000