

ARPA – continued

Outside Agencies

ARPA Funded Appropriations

Synopsis

- In FY 2020-21, the Board of County Commissioners appropriated \$1,561,974 for 50 agencies, an increase of \$71,793 above the FY 2019-20 appropriation.
- On December 13, 2016 the Board of County Commissioners approved a funding target of 1.2% of the County's General Fund expenditures, less the appropriation for education expenses, for the purpose of funding outside agency operations. The County has historically funded Outside Agencies at 1% of the County Budget (Less Education Appropriation).
- **Application Process:** For the FY 2021-22 Funding Process, the County received applications from 55 agencies. Requests totaled \$2,048,551, an increase of \$486,577 above the current year's appropriation. Six (6), currently unfunded agencies requested a total of \$108,000. Two (2), currently funded agencies did not apply in FY 2021-22 (\$19,534).
- **Commissioner Approved:** The Board of County Commissioners approved funding for fifty-three (53) agencies, in FY 2021-22. The approved funding totals \$1,729,953, an increase of \$167,979 from the FY 2020-21 Approved Budget. One of the allowable uses of the American Rescue Plan Act (ARPA) funds is to support Non-Profit agencies. As a result, the entire Outside Agency allocation in FY 2021-22 is funded using ARPA funds. The Manager's Recommended Budget included this funding and the offsetting ARPA funds in the General Fund, but the Approved Budget includes this funding and offsetting ARPA funds in a separate Emergency Recovery Fund, outside of the General Fund. Funding for four (4) new or previously unfunded agency totals \$38,100.

Attached Materials

- I. FY 2021-22 ARPA Funded Outside Agencies
- II. Outside Agency Narratives

FY 2021-22 ARPA Funded Outside Agency Appropriations

Agency	FY 2020-21 Commissioner Approved	FY 2021-22 Agency Request	FY 2021-22 Annual Approved	FY 2021-22 One-time ARPA Enhancement	FY 2021-22 Commissioner Approved	Change from FY2020-21 Budget
1. FY 2020-21 Funded Agencies						
A Helping Hand	6,000	5,000	5,000	-	5,000	(1,000)
Big Brothers Big Sisters of the Triangle	7,680	10,000	7,680	-	7,680	-
Boomerang Youth Inc.	13,358	16,000	13,358	2,642	16,000	2,642
Bridge II Sports	7,577	15,000	7,577	-	7,577	-
Center for Community Self Help	50,000	50,000	50,000	-	50,000	-
Chapel Hill - Carrboro Meals on Wheels	44,823	54,809	44,823	9,986	54,809	9,986
Charles House	23,363	24,000	23,363	-	23,363	-
Club Nova ¹	114,813	120,000	19,813	5,187	25,000	(89,813)
Community Empowerment Fund	23,824	30,000	23,824	-	23,824	-
Community Home Trust ²	217,187	211,912	211,912	-	211,912	(5,275)
Compass Center for Women and Families	85,528	94,801	85,528	9,273	94,801	9,273
Dispute Settlement Center	82,358	85,000	82,358	-	82,358	-
Duke Homecare & Hospice	1,134	1,500	1,134	-	1,134	-
El Centro Hispano	33,609	38,000	33,609	4,391	38,000	4,391
El Futuro	32,769	35,000	32,769	2,231	35,000	2,231
EmPOWERment	30,613	40,000	30,613	9,387	40,000	9,387
Farmer Foodshare	7,375	-	-	-	-	(7,375)
Freedom House	-	41,815	41,815	-	41,815	41,815
Habitat for Humanity	51,313	76,133	51,313	24,820	76,133	24,820
Hillsborough Arts Council	12,225	50,000	12,225	-	12,225	-
Historic Hillsborough Commission	9,054	9,054	9,054	-	9,054	-
Historical Foundation	9,606	9,606	9,606	-	9,606	-
Human Rights Center of Chapel Hill & Carrboro	12,159	-	-	-	-	(12,159)
Interfaith Council	127,000	250,000	127,000	123,000	250,000	123,000
KidSCOpe	75,000	96,000	75,000	21,000	96,000	21,000
Kidzu Children's Museum	13,301	20,850	13,301	-	13,301	-
Marian Cheek Jackson Center	21,319	27,500	21,319	-	21,319	-

FY 2021-22 ARPA Funded Outside Agency Appropriations

Agency	FY 2020-21 Commissioner Approved	FY 2021-22 Agency Request	FY 2021-22 Annual Approved	FY 2021-22 One-time ARPA Enhancement	FY 2021-22 Commissioner Approved	Change from FY2020-21 Budget
1. FY 2020-21 Funded Agencies (cont'd)						
OE Enterprises, Inc.	56,458	58,000	56,458	-	56,458	-
Orange Congregations in Missions	92,415	92,415	92,415	-	92,415	-
Orange County Disability Awareness Council	8,513	28,000	8,513	-	8,513	-
Orange County Literacy Council	16,145	19,000	16,145	-	16,145	-
Orange County Living Wage	18,588	20,000	18,588	-	18,588	-
Orange County Partnership for Young Children	5,950	6,000	5,950	-	5,950	-
Orange County Rape Crisis Center	56,588	62,000	56,588	5,412	62,000	5,412
Pathways to Change	11,351	8,254	8,254	-	8,254	(3,097)
Piedmont Health Services, Inc.	16,500	30,000	16,500	-	16,500	-
Planned Parenthood	20,000	20,000	20,000	-	20,000	-
PORCH	3,780	9,400	3,780	5,620	9,400	5,620
Reentry House Plus	20,000	30,000	5,196	-	5,196	(14,804)
Refugee Support Center	5,000	5,000	5,000	-	5,000	-
Senior Care of Orange County	36,750	36,750	36,750	-	36,750	-
TABLE	10,450	15,000	10,450	4,550	15,000	4,550
The Arc of the Triangle	6,653	7,500	6,653	-	6,653	-
The Art Therapy Institute ¹	3,877	10,000	877	-	877	(3,000)
The Arts Center	13,863	15,000	13,863	-	13,863	-
The Exchange Club Child Abuse Prevention	13,464	14,252	13,464	788	14,252	788
Transplanting Traditions	375	5,000	375	-	375	-
Triangle Bikeworks	4,214	5,000	4,214	-	4,214	-
TROSA	250	2,000	250	-	250	-
Voices Together	18,513	20,000	18,513	1,487	20,000	1,487
Volunteers for Youth	9,289	10,000	9,289	-	9,289	-
1. Total - FY 2020-21 Funded Agencies	\$ 1,561,974	\$ 1,940,551	\$ 1,462,079	\$ 229,774	\$ 1,691,853	\$ 129,879

FY 2021-22 ARPA Funded Outside Agency Appropriations

Agency	FY 2020-21 Commissioner Approved	FY 2021-22 Agency Request	FY 2021-22 Annual Approved	FY 2021-22 One-time ARPA Enhancement	FY 2021-22 Commissioner Approved	Change from FY2020-21 Budget
2. New or Previously Unfunded Agencies						
Child Care Services Association	-	35,000	-	-	-	-
Hope Renovations	-	15,000	-	-	-	-
Fathers on the Move	-	20,000	8,100	-	8,100	8,100
Piedmont Wildlife	-	14,000	-	9,000	9,000	9,000
Rebuilding Together	-	15,000	-	15,000	15,000	15,000
Friends of Chapel Hill Parks & Recreation	-	9,000	-	6,000	6,000	6,000
2. Total - New or Previously Unfunded Agencies	\$ -	\$ 108,000	\$ 8,100	\$ 30,000	\$ 38,100	\$ 38,100
Grand Total	\$ 1,561,974	\$ 2,048,551	\$ 1,470,179	\$ 259,774	\$ 1,729,953	\$ 167,979

Notes:

1. In a change from FY20-21, the Maintenance of Effort (MOE) portion of the Outside Agency Funding for FY21-22 is listed on Maintenance of Effort section of this document.
2. The Community Home Trust funding request is based on an inter-local agreement approved by the Town and County elected Boards.
3. The FY 2021-22 Annual Approved column is the baseline for future annual funding.

Outside Agency Summaries

1. FY 2021-22 Funded Agencies (previously funded)

A Helping Hand

\$5,000

A Helping Hand enables senior citizens to live independently, maintain high levels of wellness and avoid institutionalized care. Services provided include transportation to the doctor, assistance with shopping for nutritious food and preparing healthy meals, assistance with business correspondence, and light housekeeping for a clean and safe home environment.

Big Brothers Big Sisters of the Triangle

\$7,680

Big Brothers Big Sisters of the Triangle provides children facing adversity with strong and enduring professionally supported one-to-one relationships that change their lives for the better, forever. Big Brothers Big Sisters (BBBS) of the Triangle offers two services: community-based and school-based mentoring.

Boomerang Youth Inc.

\$16,000

Boomerang is an alternative suspension program for middle and high school a student that engages youth, at-risk for disconnection and their communities, with a supportive alternative environment for out of school time, and advocating for community. This agency receives a county match through the Juvenile Crime Prevention Council (JCPC) program; see the Public Safety Non-Departmental Section for more details. Due to the use of American Rescue Plan Act (ARPA) funds, we are increasing the annual award in FY 21-22 by \$2,642.

Bridge II Sports

\$7,577

Bridge II Sports creates opportunities for children and adults with physical challenges to participate in team, individual, and recreational activities. Funds will support EveryBODYPlaysNC (EBPNC) and adapted sports programs that serve Chapel Hill residents, with physical disabilities.

Center for Community Self Help

\$50,000

Center for Community Self Help is overseeing the Northside Neighborhood Initiative project. The Northside Neighborhood Initiative (NNI) is a collaborative, cross jurisdictional effort. Entering its fifth year, the NNI received a \$3M loan commitment from UNC in spring 2015 and Town of Chapel Hill implementation support the first three years. The NNI produces essential units to meet the affordable housing gap; saves subsidy dollars at the back end for the County; models collaboration with all affordable housing partners; secures racial and socioeconomic diversity; retains 4th and 5th generation county residents; and allows mobilization of additional creative options for elder housing. In the spring of 2018, the NNI team was informed of a funding loss and requested additional money from the County outside of the Outside Agency process. The Board of County Commissioners approved \$50,000 to support this affordable housing initiative.

Chapel Hill-Carrboro Meals on Wheels

\$54,809

The Chapel Hill-Carrboro Meals on Wheels program aims to nourish the bodies and spirits of the homebound with a balanced meal and the human connection they need to help them live independently. The agency uses volunteers to deliver nutritious noonday meals with cheerful personal visits to those who are homebound or recovering from surgery. Chapel Hill Carrboro Meals on Wheels and Orange County Rural Alliance proposed a merger effective 7/1/2020. Due

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to the use of American Rescue Plan Act (ARPA) funds, we are increasing the annual award in FY 21-22 by \$9,986.

Charles House **\$23,363**

Charles House is a private, nonprofit organization whose mission is threefold: 1) Enriching the lives of seniors; 2) Supporting families caring for aging family members; and 3) Representing the community's commitment to its elders.

Club Nova **\$25,000**

Club Nova provides opportunities for individuals with mental illness to lead meaningful lives of their choice in the community. Club Nova serves adults in Orange County, living with severe and persistent mental illness, and provides them with structured daily activities, as well as social, vocational and residential opportunities that they would not otherwise have. Due to the use of American Rescue Plan Act (ARPA) funds, we are increasing the annual award in FY 21-22 by \$5,187.

Community Empowerment Fund **\$23,824**

The Community Empowerment Fund (CEF) cultivates opportunities, assets and communities that support the alleviation of homelessness and poverty. CEF is a student-powered nonprofit that pairs volunteers with its members to provide personalized, one-on-one assistance.

Community Home Trust **\$211,912**

Community Home Trust is a nonprofit provider of affordable housing. Its mission is to create and maintain permanently affordable housing. The agency implements the inclusionary housing policies of local governments. Although the agency's funding is budgeted in the Human Services Non-Departmental accounts, the Department of Housing and Community Development administers the contract.

Compass Center for Women and Families **\$94,801**

The Compass Center helps individuals and families build stable lives by increasing self-sufficiency and preventing domestic violence. The agency provides direct services, including crisis response and court advocacy, and long-term tools for self-sufficiency, including financial literacy education, career exploration and access to legal information. Due to the use of American Rescue Plan Act (ARPA) funds, we are increasing the annual award in FY 21-22 by \$9,273.

Dispute Settlement Center **\$82,358**

The Dispute Settlement Center promotes and brings about peaceful settlement of disputes and prevents the escalation of conflict through mediation, facilitation, conciliation, and training. This agency receives a county match through the Juvenile Crime Prevention Council (JCPC) program; see the Public Safety Non-Departmental Section for more details.

Duke Homecare and Hospice **\$1,134**

Duke Homecare and Hospice provides medical, psychosocial, spiritual and bereavement care for terminally ill patients and families, regardless of ability to pay. Bereavement services are provided to anyone in the community, regardless of connection to hospice, through individual, family, and group sessions, as well as in the Chapel Hill-Carrboro and Orange County School Systems.

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El Centro Hispano

\$38,000

El Centro Hispano is a grassroots community-based organization dedicated to strengthening the Latino community and improving the quality of life of Latino residents in Carrboro, Chapel Hill, and the surrounding area. El Centro Hispano in Carrboro creates programs to build community strengths and skills through referral/resource services, translation/interpretation, employment services, legal consultations and mediation; and English for speakers of other languages (ESOL) literacy. Due to the use of American Rescue Plan Act (ARPA) funds, we are increasing the annual award in FY 21-22 by \$4,391.

El Futuro

\$35,000

El Futuro addresses the behavioral health needs of North Carolina's Latino community by promoting behavioral health awareness, enhancing existing services, and developing a model clinic. Funds will support mental health and substance abuse services, for uninsured Orange County residents, for whom there are no other available services. Due to the use of American Rescue Plan Act (ARPA) funds, we are increasing the annual award in FY 21-22 by \$2,231.

EmPOWERment

\$40,000

The mission of EmPOWERment is to emPOWER people and communities to control their own destinies through affordable housing, advocacy, community organizing and grassroots economic development. With funding provided through the Human Services grant, EmPOWERment, Inc. has created a one-stop shop for affordable rental programs and services. Due to the use of American Rescue Plan Act (ARPA) funds, we are increasing the annual award in FY 21-22 by \$9,387.

Farmer Foodshare

\$0

Farmer Foodshare connects farm fresh food with agencies that serve the hungry. Formed by the farmers and shoppers of the Carrboro Farmers' Market, the agency provides fresh food to agencies, such as food pantries and local schools that needed the healthiest possible food in their programs. This agency did not apply for funding in FY 2021-22.

Freedom House Recovery Center

\$41,815

Freedom House promotes enhances and supports recovery for men, women, and children affected by substance use disorder and mental illness by using a holistic, evidence-based and person-centered approach. Our expertise and broad array of treatment services stabilize nurture and enhance the personal growth and development of those we serve so that they can recover to live rich, full lives.

Habitat for Humanity of Orange County

\$76,133

Habitat for Humanity provides decent affordable housing for families earning less than half of the area median income and who live in substandard housing. HHOC constructs simple, well-built homes that are then sold to qualifying families at affordable prices. Due to the use of American Rescue Plan Act (ARPA) funds, we are increasing the annual award in FY 21-22 by \$24,820.

Hillsborough Arts Council

\$12,225

The Hillsborough Arts Council's mission is to "Enrich our Community through the Arts". Funding will assist with the year-end goals of: (1) Sustain Current Programs and (2) Expand Revenue-generating art lessons and retail opportunities.

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Historic Hillsborough Commission

\$9,054

The Commission maintains and preserves the Burwell School Historic Site, located on Churton Street in Hillsborough; interpret the history of 19th century Hillsborough for the enrichment of the public; and to celebrate and promote the culture and heritage of Hillsborough and Orange County.

Historical Foundation of Hillsborough and Orange County

\$9,606

The Orange County Historical Museum, located in Hillsborough, enlightens and engages the community and visitors from around the world by preserving and interpreting the history of Hillsborough and Orange County.

Human Rights Center of Chapel Hill and Carrboro

\$0

The Human Rights Center dba Refugee Community Partnership builds a powerful community support infrastructure to enable and sustain the complex process of rebuilding home. Through relationship-based support, opportunity development, and cultural stewardship, RCP bridges the gap between local refugee communities and the services, resources, and opportunities they need. Funds will support bi-weekly ESL classes and general agency operations. The Refugee Community Partnership operates under The Human Rights Center of Chapel Hill and Carrboro. The Agency did not request outside agency funding in FY 2021-22.

Inter-Faith Council for Social Service (IFC)

\$250,000

The Inter-Faith Council meets basic needs and helps individuals and families achieve their goals. They provide shelter, food, direct services, advocacy and information to people in need. The IFC accomplishes this through strong partnerships with volunteers, staff and those we serve. They rely on the active involvement of caring individuals, congregations and other community organizations. In FY2021-22, funds of \$250,000 are budgeted in the Department of Social Services, which includes an increase of \$123,000 to the annual award due to the use of American Rescue Plan Act (ARPA) funds.

KidSCope

\$96,000

KidSCope is an early intervention program that offers services to young children who are experiencing social, emotional, and/or behavioral difficulties. KidSCope will provide therapeutic mental health services and parent education to young Orange County children and their families. Due to the use of American Rescue Plan Act (ARPA) funds, we are increasing the annual award in FY 21-22 by \$21,000.

Kidzu Children's Museum

\$13,301

With focus on S.T.E.M., the arts, child health and wellness and emerging literacy, "Kidzu's mission is to inspire children and the adults in their lives to learn through creative and purposeful play." Funding supports the Outreach STEM program and access to STEM programs.

Marian Cheek Jackson Center

\$21,319

The Marian Cheek Jackson Center advances the vitality, diversity, and historical integrity of neighborhoods struggling with displacement. Established in 2008, the agency preserves, engages, and acts on the rich history of Northside and Pine Knolls.

OE Enterprises

\$56,458

OE Enterprises is a community rehabilitation program. OE Enterprises provides vocational training and sheltered employment programs for Orange County citizens who have employment

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barriers. OE Enterprises is a thriving business that promotes achievements, self-reliance, life choices and respect through relationships with community partners.

Orange Congregations in Mission (OCIM) \$92,415

Orange Congregations in Missions provides services to economically-challenged and homebound northern Orange County residents through volunteer efforts of diverse congregations and individuals. The agency provides nutritious food and financial assistance to the economically insecure population of northern Orange County and provides nutritious meals to the frail and elderly in our community. In 2021-22, funds of \$92,415 are budgeted in the Department of Social Services.

Orange County Disability Awareness Council \$8,513

The Orange County Disability Awareness Council offers educational and advocacy projects to promote opportunities for persons with disabilities to work and live in an environment free of architectural, attitudinal, economic, structural, and societal barriers.

Orange County Literacy Council \$16,145

The Orange County Literacy Council helps adults reach their education, employment and life goals. Trained volunteers provide individualized and small group instruction to adult learners who want to improve their reading, writing, basic math, English language and GED preparation skills.

Orange County Living Wage \$18,588

Orange County Living wage is a non-profit 501c3 organization that is focused on promoting a living wage in Orange County, North Carolina. Through our employer certification program, we certify Orange County employers that pay their employees a living wage. The certification is voluntary on the parts of the employees.

Orange County Partnership for Young Children \$5,950

The Orange County Partnership for Young Children aims to ensure that all young children arrive at school healthy and ready to succeed. Funds support the Transplanting Traditions Community Farm refugee farm project and Growing Health Kids Community Gardens Project.

Orange County Rape Crisis Center \$62,000

The Orange County Rape Crisis Center works to stop sexual violence and its impact through support, education, and advocacy. The agency provides residents with 24-hour crisis intervention services, community education, training, and provides educational programs for students, in Chapel Hill-Carrboro City Schools and Orange County Schools. Due to the use of American Rescue Plan Act (ARPA) funds, we are increasing the annual award in FY 21-22 by \$5,412.

Pathways to Change \$8,254

Pathways to Change, Inc. provides classes to meet the needs of those required by a North Carolina mandate to participate in a state certified domestic violence Batterer Intervention Program. Additionally, Pathways to Change intends to provide other services to identify client needs and link clients to needed services. Behavioral Insights Inc. changed their agency name to Pathways to Change in August, 2017.

Piedmont Health Services \$16,500

Piedmont Health Services has served the health care needs of the citizens of central North Carolina, since 1970. The agency operates several community health centers, provides high

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quality, comprehensive family health care services and offers payment on a sliding fee scale, for those who qualify. The agency also provides bilingual care to a growing Spanish-speaking population.

Planned Parenthood of Central North Carolina **\$20,000**

Planned Parenthood is an essential health care provider, committed to educating our communities and expanding and protecting access to reproductive health services. The agency provides education programming to reduce rates of unintended pregnancy and sexually transmitted infection in the County, and educates residents about insurance plans available under the Affordable Care Act and provides information to help them enroll.

Porch **\$9,400**

The mission of PORCH Chapel Hill – Carrboro is to alleviate hunger and promote better nutrition in the Community through monthly food drives supporting many initiatives. Funding supports the Food for Families program where, monthly, fresh food is distributed to low-income families already served by PORCH. Due to the use of American Rescue Plan Act (ARPA) funds, we are increasing the annual award in FY 21-22 by \$5,620.

Reentry House Plus **\$5,196**

Reentry House Plus's mission is to provide housing and support services in North Orange County, NC to those recently released and seeking to build productive, stable, independent lives post incarceration.

Refugee Support Center **\$5,000**

The Refugee Support Center (RSC) is a volunteer-based organization established to facilitate the transition of Orange County refugees in their adjustment and integration into American culture. Our goal is to help refugees develop the skills and access the tools they need to thrive in their new home and allow them to become self-sufficient, contributing members of our society.

Senior Care of Orange County **\$36,750**

Senior Care of Orange county, Inc. provides program services to frail or disabled older adults to help remain in their homes with family as long as possible. The program provides financial support to the Florence Gray Soltys Adult Day Health Program under the auspices of Senior Care of Orange County, Inc.

TABLE **\$15,000**

TABLE's mission is to provide healthy, emergency food aid every week to hungry children living in Chapel Hill and Carrboro. Due to the use of American Rescue Plan Act (ARPA) funds, we are increasing the annual award in FY 21-22 by \$4,550.

The Arc of the Triangle **\$6,653**

The Arc of the Triangle works with and for people who have or are at risk for intellectual and/or developmental disabilities to promote full participation in areas of life in our community. Funds will offset the cost to provide educational and social experiences, not funded through Medicaid or State funding.

The Art Therapy Institute **\$877**

The Art Therapy Institute (ATI) provides counseling services for children in schools, adult refugees at a local community health center, and adult women through refugee support groups. The

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services provided by ATI help their clients return to jobs and family life, and reintegrate into their communities.

The ArtsCenter \$13,863

The Arts Center links art, artists and audiences in Orange County through programs, events and classes designed in response to community needs and interests. Funds support youth programs and school shows.

The Exchange Club Child Abuse Prevention Center of NC/Alamance Family Ctr. \$14,252

The Exchange Club seeks to prevent and treat child abuse and neglect. The Parent Aide program will provide in-home visitation services to 18 families at-risk for and/or involved in child abuse and neglect. Provision of services will be offered to all Orange County residents, for free. Due to the use of American Rescue Plan Act (ARPA) funds, we are increasing the annual award in FY 21-22 by \$788. The Department of Social Services will budget and administer the contract funds, in FY 2021-22.

Transplanting Traditions \$375

Transplanting Traditions Community Farm (TTCF) works with refugees from Burma to foster a healthier community and maintain agricultural traditions as they build new lives in North Carolina. The heart of TTCF is an eight-acre farm in Orange County where refugee families grow food, build farm businesses, celebrate culture, and create a sense of home. TTCF became a 501c3 organization in the fall of 2018. Previously this was a project overseen by Orange County Partnership for Young Children.

Triangle Bikeworks \$4,214

Triangle Bikeworks has been in operation for four years and incorporated in the state of North Carolina since October 2012. The youth participants of Triangle Bikeworks are enriched in mind, body and spirit through transformative community, cultural and cycling experiences.

TROSA \$250

TROSA is an innovative, multi-year residential program that enables substance abusers to be productive, recovering individuals by providing comprehensive treatment, work-based vocational training, education and continuing care – all at no charge.

Voices Together \$20,000

Voices Together is an Orange County-based non-profit that uses a specialized music therapy approach to help people with intellectual and developmental disabilities speak, communicate and express their thoughts, feelings and needs. The agency does this through groups in classrooms that employ our proprietary model and by training teachers, parents, therapists and caregivers in its methods and approach. Due to the use of American Rescue Plan Act (ARPA) funds, we are increasing the annual award in FY 21-22 by \$1,487.

Volunteers for Youth \$9,289

Volunteers for Youth provides services to Orange County youth to integrate them into the community in ways that help them make responsible choices and recognize that they have a stake in their future. This agency receives a county match through the Juvenile Crime Prevention Council (JCPC) program; see the Public Safety Non-Departmental Section for more details.

2. FY 2021-22 New or Previously Unfunded Agencies

Fathers on the Move **\$8,100**

Fathers on the Move's mission is to empower individuals to lead positive and productive family, career, and community lives as they transition from the criminal justice system. Their primary focus is on young fathers, but they also operate a program for at-risk youth, in order to shorten and lessen the effects of their experiences with the juvenile justice system. Funding of \$8,100 in FY 21-22 is due to ARPA, and is specific for the work of a Program Coordinator.

Piedmont Wildlife Center **\$9,000**

Piedmont Wildlife Center offers afterschool programs, camps, and other educational programming for children ages 5-17 in Orange and Durham counties. Through their outdoor programs, students connect with nature, learn about the local environment, hone awareness skills, and build a desire to protect the environment. Funding of \$9,000 in FY 21-22 is due to ARPA, and is specific to support their expanded Earthkeepers afterschool program at New Hope Elementary, Carrboro Elementary, and A.L. Stanback Middle School.

Rebuilding Together **\$15,000**

The mission of Rebuilding Together of the Triangle is repairing homes, revitalizing communities, and rebuilding lives. Their critical home repairs and accessibility modifications make a sustainable impact, ensuring vulnerable homeowners, including seniors, individuals with disabilities, and families with children, live in safe, healthy homes. Funding of \$15,000 in FY 21-22 is due to ARPA.

Friends of Chapel Hill Parks & Recreation **\$6,000**

The mission of the Friends of Chapel Hill Parks & Recreation is to facilitate direct financial assistance to the Town of Chapel Hill Parks and Recreation and encourage community investment in the facilities, programs, and services they provide. Funding of \$6,000 in FY 21-22 is due to ARPA, and is specific to their Grow to Life, Healthy Alternative Preparation and Nutrition Education, emergency food distribution program.