

Outside Agencies

Commissioner Approved Appropriations

Synopsis

- In FY 2019-20, the Board of County Commissioners appropriated \$1,490,181 for 54 agencies, an increase of \$39,008 above the FY 2018-19 appropriation.
- On December 13, 2016 the Board of County Commissioners approved a funding target of 1.2% of the County's General Fund expenditures, less the appropriation for education expenses, for the purpose of funding outside agency operations. The County has historically funded Outside Agencies at 1% of the County Budget (Less Education Appropriation). Based on FY 2016-17 Approved Budget (Less Education Appropriation), 1.2% equates to \$1,345,761.
- **Application Process:** For the FY 2020-21 Funding Process, the County received applications from 54 agencies. Requests totaled \$1,923,289, an increase of \$433,108 above the current year's appropriation. Five (5), currently unfunded agencies requested \$116,700. Five (5), currently funded agencies did not apply in FY2020-21; (\$78,767).
- **Commissioner Approved:** The Board of County Commissioners approved funding for fifty (50) agencies, in FY 2020-21. The Commissioner Approved Outside Agencies' Budget totals \$1,561,974, an increase of \$71,793 from the FY 2019-20 Approved Budget. This includes funding for one (1) new or previously unfunded agency, which totals \$20,000. Based on the County Manager's FY 2020-21 Recommended Budget (Less Education Appropriation), 1.2% equates to \$1,501,343.

The FY 2020-21 Commissioners Approved Budget includes:

- Increase (+\$20,000): Funding for one (1) new or previously unfunded agency
- Increase (+\$131,060): Additional funding for seven (6) currently funded agencies
- All of the outside agencies mentioned in this section are also referenced in the Non-departmental section of this document.

Attached Materials

- I. FY 2020-21 Commissioner Approved Outside Agencies
- II. FY 2020-21 Commissioner Approved Outside Agencies' Narratives

FY 2020-21 Commissioner Approved Budget Outside Agency Appropriations

| Agency | FY 2019-20 Commissioner Approved | FY 2020-21 Agency Request | FY 2020-21 Manager Recommended | FY 2020-21 Commissioner Approved | Change from Approved Budget |
|---|--|---------------------------------|--------------------------------------|--|-----------------------------------|
| 1. FY 2019-20 Funded Agencies | | | | | |
| A Helping Hand | 6,500 | 6,000 | 6,000 | 6,000 | (500) |
| Big Brothers Big Sisters of the Triangle | 7,680 | 10,000 | 7,680 | 7,680 | - |
| Boomerang Youth Inc. ¹ | 13,358 | 24,000 | 13,358 | 13,358 | - |
| Boys and Girls Club of Durham & Orange Co. | 5,000 | - | - | - | (5,000) |
| Bridge II Sports | 7,577 | 15,000 | 7,577 | 7,577 | - |
| Center for Community Self Help | 50,000 | 50,000 | 50,000 | 50,000 | - |
| Chapel Hill - Carrboro Meals on Wheels ⁶ | 17,335 | 80,800 | 44,823 | 44,823 | 27,488 |
| Charles House | 23,363 | 24,000 | 23,363 | 23,363 | - |
| Club Nova ² | 114,813 | 120,000 | 114,813 | 114,813 | - |
| Community Empowerment Fund | 23,824 | 24,000 | 23,824 | 23,824 | - |
| Community Home Trust ^{2,3} | 214,079 | 217,187 | 217,187 | 217,187 | 3,108 |
| Compass Center for Women and Families | 72,777 | 85,528 | 85,528 | 85,528 | 12,751 |
| Dispute Settlement Center ¹ | 82,358 | 92,000 | 82,358 | 82,358 | - |
| Duke Homecare & Hospice | 1,134 | 1,500 | 1,134 | 1,134 | - |
| El Centro Hispano | 33,609 | 40,331 | 33,609 | 33,609 | - |
| El Futuro ² | 32,769 | 35,000 | 32,769 | 32,769 | - |
| EmPOWERment | 30,613 | 40,000 | 30,613 | 30,613 | - |
| Farmer Foodshare | 7,375 | 10,000 | 7,375 | 7,375 | - |
| Habitat for Humanity | 51,313 | 76,133 | 51,313 | 51,313 | - |
| Hillsborough Arts Council | 12,225 | 20,000 | 12,225 | 12,225 | - |
| Historic Hillsborough Commission | 9,054 | 9,200 | 9,054 | 9,054 | - |
| Historical Foundation | 9,606 | 10,000 | 9,606 | 9,606 | - |
| Human Rights Center of Chapel Hill & Carrboro | 12,159 | 15,000 | 12,159 | 12,159 | - |
| Interfaith Council | 57,603 | 127,000 | 127,000 | 127,000 | 69,397 |
| KidSCOpe | 75,000 | 96,000 | 75,000 | 75,000 | - |
| Kidzu Children's Museum | 13,301 | 22,395 | 13,301 | 13,301 | - |
| Marian Cheek Jackson Center | 21,319 | 27,500 | 21,319 | 21,319 | - |
| Movement of Youth Inc. | 30,529 | - | - | - | (30,529) |
| OE Enterprises, Inc. | 56,458 | 56,458 | 56,458 | 56,458 | - |
| Orange Congregations in Missions | 78,450 | 92,415 | 92,415 | 92,415 | 13,965 |
| Orange County Disability Awareness Council | 8,513 | 18,000 | 8,513 | 8,513 | - |
| Orange County Literacy Council | 16,145 | 20,000 | 16,145 | 16,145 | - |
| Orange County Living Wage | 18,588 | 25,000 | 18,588 | 18,588 | - |
| Orange County Partnership for Young Children | 5,950 | 6,000 | 5,950 | 5,950 | - |
| Orange County Rape Crisis Center | 56,588 | 60,000 | 56,588 | 56,588 | - |
| Orange County Rural Alliance ⁶ | 27,488 | - | - | - | (27,488) |
| Orange County Veterans Memorial ⁴ | 15,000 | - | - | - | (15,000) |
| Our Children's Place - Coastal Horizons Center | 750 | - | - | - | (750) |

FY 2020-21 Commissioner Approved Budget Outside Agency Appropriations

| Agency | FY 2019-20 Commissioner Approved | FY 2020-21 Agency Request | FY 2020-21 Manager Recommended | FY 2020-21 Commissioner Approved | Change from Approved Budget |
|---|--|---------------------------------|--------------------------------------|--|-----------------------------------|
| 1. FY 2019-20 Funded Agencies (cont'd) | | | | | |
| Pathways to Change | 7,000 | 20,586 | 11,351 | 11,351 | 4,351 |
| Piedmont Health Services, Inc. ² | 16,500 | 30,000 | 16,500 | 16,500 | - |
| Planned Parenthood | 20,000 | 20,000 | 20,000 | 20,000 | - |
| PORCH | 3,780 | 15,720 | 3,780 | 3,780 | - |
| Refugee Support Center | 5,000 | 7,500 | 5,000 | 5,000 | - |
| Senior Care of Orange County | 36,750 | 40,000 | 36,750 | 36,750 | - |
| TABLE | 10,450 | 15,000 | 10,450 | 10,450 | - |
| The Arc of the Triangle | 6,653 | 7,500 | 6,653 | 6,653 | - |
| The Art Therapy Institute ² | 3,877 | 10,000 | 3,877 | 3,877 | - |
| The Arts Center | 13,863 | 15,000 | 13,863 | 13,863 | - |
| The Exchange Club Child Abuse Prevention ² | 13,464 | 23,336 | 13,464 | 13,464 | - |
| Transplanting Traditions ⁵ | 375 | 7,500 | 375 | 375 | - |
| Triangle Bikeworks | 4,214 | 5,000 | 4,214 | 4,214 | - |
| TROSA | 250 | 2,000 | 250 | 250 | - |
| Voices Together | 18,513 | 20,000 | 18,513 | 18,513 | - |
| Volunteers for Youth ¹ | 9,289 | 11,000 | 9,289 | 9,289 | - |
| 1. Total - FY 2019-20 Funded Agencies | \$ 1,490,181 | \$ 1,806,589 | \$ 1,541,974 | \$ 1,541,974 | \$ 51,793 |
| 2. New or Previously Unfunded Agencies | | | | | |
| Book Harvest | - | 1,200 | - | - | - |
| Child Care Services Association | - | 35,000 | - | - | - |
| Hope Renovations | - | 33,000 | - | - | - |
| Reentry House Plus | - | 30,000 | - | 20,000 | 20,000 |
| Swim for Charlie | - | 17,500 | - | - | - |
| 2. Total - New or Previously Unfunded Agencies | \$ - | \$ 116,700 | \$ - | \$ 20,000 | \$ 20,000 |
| Grand Total | \$ 1,490,181 | \$ 1,923,289 | \$ 1,541,974 | \$ 1,561,974 | \$ 71,793 |

Notes:

1. The agency receives State Juvenile Crime Prevention Council (JCPC) funds; the County provides a 30% match.
2. Finance and Administrative Services administers all agency contracts with the following exceptions: Club Nova (a part of Cardinal Innovations, MOE funds \$95,000), Community Home Trust (Housing), El Futuro (Public Health), Piedmont Health Services (Health), The Art Therapy Institute (a part of Cardinal Innovations, MOE funds \$3,000), The Exchange Club Child Abuse Prevention Center (Social Services).
3. Community Home Trust requested an increase in funding for FY 2020-21. This increase is based on an interlocal agreement formula.
4. Orange County Veterans Memorial submitted an application for capital funding in fiscal year 2019-20. This agency does not meet the criteria for the capital loan program offered by the County. Matching funds have been budgeted in the Community Relations Department. This organization did not request funding in FY 2020-21.
5. Transplanting Traditions became a 501c3 in the fall of 2018. This program was previously overseen by Orange County Partnership for Young Children.
6. Chapel Hill Carrboro Meals on Wheels and Orange County Rural Alliance merged effective July 1, 2020.

Outside Agency Summaries

1. FY 2019-20 Funded Agencies (previously funded)

A Helping Hand

\$6,000

A Helping Hand enables senior citizens to live independently, maintain high levels of wellness and avoid institutionalized care. Services provided include transportation to the doctor, assistance with shopping for nutritious food and preparing healthy meals, assistance with business correspondence, and light housekeeping for a clean and safe home environment.

Big Brothers Big Sisters of the Triangle

\$7,680

Big Brothers Big Sisters provides children facing adversity with strong and enduring professionally supported one-to-one relationships that change their lives for the better, forever. Big Brothers Big Sisters (BBBS) of the Triangle offers two services: community-based and school-based mentoring.

Boomerang Youth Inc.

\$13,358

Boomerang is an alternative suspension program for middle and high school a student that engages youth, at-risk for disconnection and their communities, with a supportive alternative environment for out of school time, and advocating for community. This agency receives a county match through the Juvenile Crime Prevention Council (JCPC) program; see the Public Safety Non-Departmental Section for more details.

Boys and Girls Club of Durham & Orange County

\$0

The Boys and Girls Club of Easter Piedmont provides Orange County school age children and youth, especially from challenging circumstances, with a professionally supervised, consistent environment where they are safe, equally accepted and able to participate in goal-oriented programs that enhance their self-esteem and assist them to achieve their full potential as productive, responsible and caring citizens. This agency did not apply for funding in FY2020-21.

Bridge II Sports

\$7,577

Bridge II Sports creates opportunities for children and adults with physical challenges to participate in team, individual, and recreational activities. Funds will support EveryBODYPlaysNC (EBPNC) and adapted sports programs that serve Chapel Hill residents, with physical disabilities.

Center for Community Self Help

\$50,000

Center for Community Self Help is overseeing the Northside Neighborhood Initiative project. The Northside Neighborhood Initiative (NNI) is a collaborative, cross jurisdictional effort. Entering its fifth year, the NNI received a \$3M loan commitment from UNC in spring 2015 and Town of Chapel Hill implementation support the first three years. The NNI produces essential units to meet the affordable housing gap; saves subsidy dollars at the back end for the County; models collaboration with all affordable housing partners; secures racial and socioeconomic diversity; retains 4th and 5th generation county residents; and allows mobilization of additional creative options for elder housing. In the spring of 2018, the NNI team was informed of a funding loss and requested additional money from the County outside of the Outside Agency process. The Board of County Commissioners approved \$50,000 to support this affordable housing initiative.

Outside Agency Summaries - continued

Chapel Hill-Carrboro Meals on Wheels **\$44,823**

The Chapel Hill-Carrboro Meals on Wheels program aims to nourish the bodies and spirits of the homebound with a balanced meal and the human connection they need to help them live independently. The agency uses volunteers to deliver nutritious noonday meals with cheerful personal visits to those who are homebound or recovering from surgery. This agency merged with Orange County Rural Alliance effective July 1, 2020.

Charles House **\$23,363**

Charles House is a private, nonprofit organization whose mission is threefold: 1) Enriching the lives of seniors; 2) Supporting families caring for aging family members; and 3) Representing the community's commitment to its elders.

Club Nova **\$114,813**

Club Nova provides opportunities for individuals with mental illness to lead meaningful lives of their choice in the community. Club Nova serves adults in Orange County, living with severe and persistent mental illness, and provides them with structured daily activities, as well as social, vocational and residential opportunities that they would not otherwise have. This agency will be funded with maintenance of effort (MOE) funds through Cardinal Innovations / OPC Mental Health (\$95,000) and county general funds (\$19,813).

Community Empowerment Fund **\$23,824**

The Community Empowerment Fund (CEF) cultivates opportunities, assets and communities that support the alleviation of homelessness and poverty. CEF is a student-powered nonprofit that pairs volunteers with its members to provide personalized, one-on-one assistance.

Community Home Trust **\$217,187**

Community Home Trust is a nonprofit provider of affordable housing. Its mission is to create and maintain permanently affordable housing. The agency implements the inclusionary housing policies of local governments. Although the agency's funding is budgeted in the Human Services Non-Departmental accounts, the Department of Housing and Community Development administers the contract.

Compass Center for Women and Families **\$85,528**

The Compass Center helps individuals and families build stable lives by increasing self-sufficiency and preventing domestic violence. The agency provides direct services, including crisis response and court advocacy, and long-term tools for self-sufficiency, including financial literacy education, career exploration and access to legal information.

Dispute Settlement Center **\$82,358**

The Dispute Settlement Center promotes and brings about peaceful settlement of disputes and prevents the escalation of conflict through mediation, facilitation, conciliation, and training. This agency receives a county match through the Juvenile Crime Prevention Council (JCPC) program; see the Public Safety Non-Departmental Section for more details.

Duke Homecare and Hospice **\$1,134**

Duke Homecare and Hospice provides medical, psychosocial, spiritual and bereavement care for terminally ill patients and families, regardless of ability to pay. Bereavement services are provided to anyone in the community, regardless of connection to hospice, through individual, family, and group sessions, as well as in the Chapel Hill-Carrboro and Orange County School Systems.

Outside Agency Summaries - continued

El Centro Hispano

\$33,609

El Centro Hispano is a grassroots community-based organization dedicated to strengthening the Latino community and improving the quality of life of Latino residents in Carrboro, Chapel Hill, and the surrounding area. El Centro Hispano in Carrboro creates programs to build community strengths and skills through referral/resource services, translation/interpretation, employment services, legal consultations and mediation; and English for speakers of other languages (ESOL) literacy.

El Futuro

\$32,769

El Futuro addresses the behavioral health needs of North Carolina's Latino community by promoting behavioral health awareness, enhancing existing services, and developing a model clinic. Funds will support mental health and substance abuse services, for uninsured Orange County residents, for whom there are no other available services. The Health Department – Public Health division will administer and oversee this agencies grant. MOE funds will be associated with agency's funding (\$27,500).

EmPOWERment

\$30,613

The mission of EmPOWERment is to emPOWER people and communities to control their own destinies through affordable housing, advocacy, community organizing and grassroots economic development. With funding provided through the Human Services grant, EmPOWERment, Inc. has created a one-stop shop for affordable rental programs and services.

Farmer Foodshare

\$7,375

Farmer Foodshare connects farm fresh food with agencies that serve the hungry. Formed by the farmers and shoppers of the Carrboro Farmers' Market, the agency provides fresh food to agencies, such as food pantries and local schools that needed the healthiest possible food in their programs.

Habitat for Humanity of Orange County

\$51,313

Habitat for Humanity provides decent affordable housing for families earning less than half of the area median income and who live in substandard housing. HHOC constructs simple, well-built homes that are then sold to qualifying families at affordable prices.

Hillsborough Arts Council

\$12,225

The Hillsborough Arts Council's mission is to "Enrich our Community through the Arts". Funding will assist with the year-end goals of: (1) Sustain Current Programs, (2) Expand Revenue-generating art lessons and retail opportunities, and (3) use our 30th anniversary to rebrand HAC and build development efforts.

Historic Hillsborough Commission

\$9,054

The Historic Hillsborough Commission maintains and preserves the Burwell School Historic Site, located on Churton Street in Hillsborough; interprets the history of 19th century Hillsborough for the enrichment of the public; and to celebrate and promote the culture and heritage of Hillsborough and Orange County.

Historical Foundation of Hillsborough and Orange County

\$9,606

The Orange County Historical Museum, located in Hillsborough, enlightens and engages the community and visitors from around the world by preserving and interpreting the history of Hillsborough and Orange County.

Outside Agency Summaries - continued

Human Rights Center of Chapel Hill and Carrboro **\$12,159**

The Human Rights Center dba Refugee Community Partnership builds a powerful community support infrastructure to enable and sustain the complex process of rebuilding home. Through relationship-based support, opportunity development, and cultural stewardship, RCP bridges the gap between local refugee communities and the services, resources, and opportunities they need. Funds will support bi-weekly ESL classes and general agency operations. The Refugee Community Partnership operates under The Human Rights Center of Chapel Hill and Carrboro.

Inter-Faith Council for Social Service (IFC) **\$127,000**

The Inter-Faith Council meets basic needs and helps individuals and families achieve their goals. They provide shelter, food, direct services, advocacy and information to people in need. The IFC accomplishes this through strong partnerships with volunteers, staff and those we serve. They rely on the active involvement of caring individuals, congregations and other community organizations. The entire \$127,000 will be budgeted in the Department of Social Services.

KidSCOpe **\$75,000**

KidSCOpe is an early intervention program that offers services to young children who are experiencing social, emotional, and/or behavioral difficulties. KidSCOpe will provide therapeutic mental health services and parent education to young Orange County children and their families.

Kidzu Children's Museum **\$13,301**

With focus on S.T.E.M., the arts, child health and wellness and emerging literacy, "Kidzu's mission is to inspire children and the adults in their lives to learn through creative and purposeful play." Funding supports the Outreach STEM program and access to STEM programs.

Marian Cheek Jackson Center **\$21,319**

The Marian Cheek Jackson Center advances the vitality, diversity, and historical integrity of neighborhoods struggling with displacement. Established in 2008, the agency preserves, engages, and acts on the rich history of Northside and Pine Knolls.

Movement of Youth, Inc. **\$0**

Movement of Youth (MOY) prepares diverse youth to lead and succeed in the 21st Century through mentoring and targeted enrichment activities led by college students. MOY aspires to be the nation's leading movement for young people to disrupt the status quo and build a safer, smarter, more socially conscious world. Funding supports the My Brother's Keeper program. This agency did not apply for funding in FY2020-21

OE Enterprises **\$56,458**

OE Enterprises is a community rehabilitation program. OE Enterprises provides vocational training and sheltered employment programs for Orange County citizens who have employment barriers. OE Enterprises is a thriving business that promotes achievements, self-reliance, life choices and respect through relationships with community partners.

Orange Congregations in Mission (OCIM) **\$92,415**

Orange Congregations in Missions provides services to economically-challenged and homebound northern Orange County residents through volunteer efforts of diverse congregations and individuals. The agency provides nutritious food and financial assistance to the economically insecure population of northern Orange County and provides nutritious meals

Outside Agency Summaries - continued

to the frail and elderly in our community. The entire \$92,415 will be budgeted in the Department of Social Services.

Orange County Disability Awareness Council **\$8,513**

The Orange County Disability Awareness Council offers educational and advocacy projects to promote opportunities for persons with disabilities to work and live in an environment free of architectural, attitudinal, economic, structural, and societal barriers.

Orange County Literacy Council **\$16,145**

The Orange County Literacy Council helps adults reach their education, employment and life goals. Trained volunteers provide individualized and small group instruction to adult learners who want to improve their reading, writing, basic math, English language and GED preparation skills.

Orange County Living Wage **\$18,588**

Orange County Living wage is a non-profit 501c3 organization that is focused on promoting a living wage in Orange County, North Carolina. Through our employer certification program, we certify Orange County employers that pay their employees a living wage. The certification is voluntary on the parts of the employees.

Orange County Partnership for Young Children **\$5,950**

The Orange County Partnership for Young Children aims to ensure that all young children arrive at school healthy and ready to succeed. Funds support the Early Literacy Initiative. Previously, funding has been requested to support the Transplanting Traditions Community Garden. In FY18-19, Transplanting Traditions became a separate 501c3 organization and applied for funding under a separate application.

Orange County Rape Crisis Center **\$56,588**

The Orange County Rape Crisis Center works to stop sexual violence and its impact through support, education, and advocacy. The agency provides residents with 24-hour crisis intervention services, community education, training, and provides educational programs for students, in Chapel Hill-Carrboro City Schools and Orange County Schools.

Orange County Rural Alliance **\$0**

Orange County Rural Alliance (OCRA) is part of a community-based alliance that is building awareness of the needs of rural seniors and supports them with what they need to age in place with independence and dignity. OCRA helps with access to county services, safe homes, nutritious food and friendly human contact. OCRA delivers hot meals to rural seniors in underserved areas. Funding supports OCRA's meals on wheels program. This agency merged with Chapel Hill Carrboro Meals on Wheels effective July 1, 2020.

Orange County Veterans Memorial **\$0**

Orange County Veterans Memorial requested Outside Agency funds to develop walkways and rest areas for visitors to the memorial park area to include seating and educational kiosk/displays. This request is for capital needs, therefore is not eligible for Outside Agency funding. Since Orange County Veterans Memorial does not meet the criteria established for the County's Capital Loan Program, matching funds are being budgeted in the Community Relations department. This agency did not apply for funding in FY2020-21

Outside Agency Summaries - continued

Our Children's Place – Coastal Horizons Center \$0

Coastal Horizons Center (CHC) provides a continuum of professional services to promote healthier lives, stronger families and safer communities. Our Children's Place (OCP) of Coastal Horizons Center is a statewide program, based in the Triangle, that services as North Carolina's leading advocate and educational resource focused on children of incarcerated and returning parents. Our Children's Place - Coastal Horizons Center will work directly with the Criminal Justice Resources department to receive funding for services provided to Orange County residents. This agency did not apply for funding in FY2020-21

Pathways to Change \$11,351

A pathway to Change, Inc. provides classes to meet the needs of those required by a North Carolina mandate to participate in a state certified domestic violence Batterer Intervention Program. Additionally, Pathways to Change intends to provide other services to identify client needs and link clients to needed services. This agency requested a reduction in funding for FY 2018-19. Behavioral Insights Inc. changed their agency name to Pathways to Change in August, 2017.

Piedmont Health Services \$16,500

Piedmont Health Services has served the health care needs of the citizens of central North Carolina, since 1970. The agency operates several community health centers, provides high quality, comprehensive family health care services and offers payment on a sliding fee scale, for those who qualify. The agency also provides bilingual care to a growing Spanish-speaking population.

Planned Parenthood of Central North Carolina \$20,000

Planned Parenthood is an essential health care provider, committed to educating our communities and expanding and protecting access to reproductive health services. The agency provides education programming to reduce rates of unintended pregnancy and sexually transmitted infection in the County, and educates residents about insurance plans available under the Affordable Care Act and provides information to help them enroll.

PORCH Chapel Hill – Carrboro \$3,780

The mission of PORCH Chapel Hill – Carrboro is to alleviate hunger and promote better nutrition in the Community through monthly food drives supporting many initiatives. Funding supports the Food for Families program where, monthly, fresh food is distributed to 50 low-income families already served by PORCH.

Refugee Support Center \$5,000

The Refugee Support Center (RSC) is a volunteer-based organization established to facilitate the transition of Orange County refugees in their adjustment and integration into American culture. Our goal is to help refugees develop the skills and access the tools they need to thrive in their new home and allow them to become self-sufficient, contributing members of our society.

Senior Care of Orange County \$36,750

Senior Care of Orange county, Inc. provides program services to frail or disabled older adults to help remain in their homes with family as long as possible. The program provides financial support to the Florence Gray Soltys Adult Day Health Program under the auspices of Senior Care of Orange County, Inc.

Outside Agency Summaries - continued

| | |
|---|-----------------|
| TABLE | \$10,450 |
| TABLE's mission is to provide healthy, emergency food aid every week to hungry children living in Chapel Hill and Carrboro, NC. | |
| The Arc of the Triangle | \$6,653 |
| The Arc of the Triangle works with and for people who have or are at risk for intellectual and/or developmental disabilities to promote full participation in areas of life in our community. Funds will offset the cost to provide educational and social experiences, not funded through Medicaid or State funding. | |
| The Art Therapy Institute | \$3,877 |
| The Art Therapy Institute (ATI) provides counseling services for children in schools, adult refugees at a local community health center, and adult women through refugee support groups. The services provided by ATI help their clients return to jobs and family life, and reintegrate into their communities. This agency will be funded with maintenance of effort (MOE) funds through Cardinal Innovations / OPC Mental Health (\$3,000), and county general fund (\$555). The County will administer both contracts (MOE and General Fund dollars) for ATI in FY 2019-20. | |
| The Arts Center | \$13,863 |
| The ArtsCenter exists in order to inspire creativity and to enrich the lives of people of all ages. The Arts Center links art, artists and audiences in Orange County through programs, events and classes designed in response to community needs and interests. Funds support youth programs and school shows. | |
| The Exchange Club Child Abuse Prevention Center of NC/Alamance Family Ctr. | \$13,464 |
| The Exchange Club seeks to prevent and treat child abuse and neglect. The Parent Aide program will provide in-home visitation services to 18 families at-risk for and/or involved in child abuse and neglect. Provision of services will be offered to all Orange County residents, for free. The Department of Social Services will budget and administer the contract funds, in FY 2019-20. | |
| Transplanting Traditions | \$375 |
| Transplanting Traditions Community Farm (TTCF) works with refugees from Burma to foster a healthier community and maintain agricultural traditions as they build new lives in North Carolina. The heart of TTCF is an eight-acre farm in Orange County where refugee families grow food, build farm businesses, celebrate culture, and create a sense of home. TTCF became a 501c3 organization in the fall of 2018. Previously this was a project overseen by Orange County Partnership for Young Children. | |
| Triangle Bikeworks | \$4,214 |
| Triangle Bikeworks has been in operation for four years and incorporated in the state of North Carolina since October 2012. The youth participants of Triangle Bikeworks are enriched in mind, body and spirit through transformative community, cultural and cycling experiences. | |
| TROSA – Triangle Residential Options for Substance Abusers Inc. | \$250 |
| TROSA is an innovative, multi-year residential program that enables substance abusers to be productive, recovering individuals by providing comprehensive treatment, work-based vocational training, education and continuing care – all at no charge. | |

Outside Agency Summaries - continued

Voices Together

\$18,513

Voices Together is an Orange County-based non-profit that uses a specialized music therapy approach to help people with intellectual and developmental disabilities speak, communicate and express their thoughts, feelings and needs. The agency does this through groups in classrooms that employ our proprietary model and by training teachers, parents, therapists and caregivers in its methods and approach.

Volunteers for Youth

\$9,289

Volunteers for Youth provides services to Orange County youth to integrate them into the community in ways that help them make responsible choices and recognize that they have a stake in their future. This agency receives a county match through the Juvenile Crime Prevention Council (JCPC) program; see the Public Safety Non-Departmental Section for more details.

Outside Agency Summaries - continued

2. FY 2020-21 New or Previously Unfunded Agencies

Book Harvest **\$0**

Book Harvest works to ensure that every corner of our community – and every home in our midst – is a book rich environment for all children and families. The proposed use of funds is to subsidize the collection and provision of books for children aged 0 to 5 at Orange County partner locations and to provide when possible, on-site materials and resources for families about the importance of strategies for reading at home with children. The Board of County Commissioners did not approve funding for this agency in FY 2020-21.

Child Care Services Association **\$0**

Child Care Services Association mission is to ensure that affordable (no more than 10% of a family's gross earnings are used to purchase childcare for one child), accessible, high quality childcare is available for all young children and their families. The Manager does not recommend funding for this agency in FY 2019-20 as the services are duplicative to the Childcare Subsidy program offered at Social Services. The Board of County Commissioners did not approve funding for this agency in FY 2020-21.

Hope Renovations **\$0**

The mission of Hope Renovations is to inspire hope in women and older adults for a joyful and fulfilling future. Hope Renovations will accomplish this by teaching women the skills and providing them the support needed to pursue living-wage careers in the construction trades, and by providing them on-the-job experience via their work in the homes of older adults who need repairs and renovations to safely and comfortably stay in their homes as they age. The Board of County Commissioners did not approve funding for this agency in FY 2020-21.

Reentry House Plus **\$20,000**

Reentry House Plus's mission is to provide housing and support services in North Orange County, NC to those recently released and seeking to build productive, stable, independent lives post incarceration. This organization proposed to use the funds (\$30,000) requested to support rent and staffing of their residential house for post-incarcerated individuals. The Board of County Commissioners approved funding for this organization in the amount of \$20,000.

Swim for Charlie **\$0**

Swim for Charlie is a 501(c)3 organization that coordinates swimming lesson support with Orange County Schools. Their mission is to provide development of youth based water safety skills, giving children the opportunity to be safe in and around water. The Board of County Commissioners did not approve funding for this agency in FY 2020-21..