

## Roll Cart Distribution and Maintenance Building

Project Status	<b>Complete</b>
Start Date	Bid awarded- Dec 2015
Expected Completion Date	Spring 2016
Size of Project	
Total Cost	\$165,000

Project Photos: <https://flic.kr/s/aHskz28VzB>

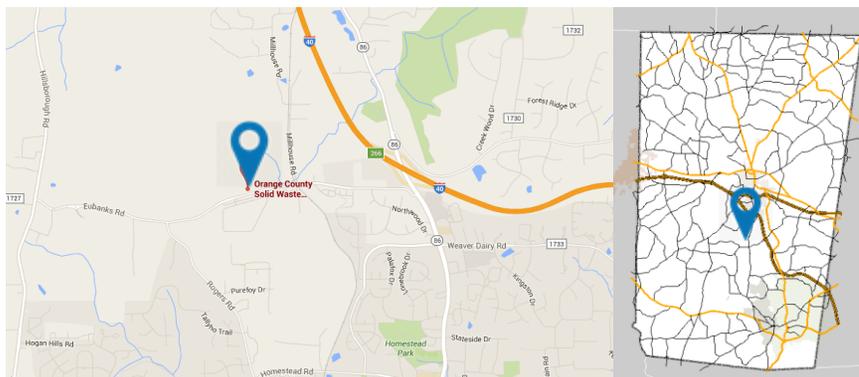


### Project Description:

The plan for Fiscal Year (FY) 2014-15 includes the construction of a recycling roll cart distribution and maintenance building.

This project plan is to construct a recycling roll cart distribution and maintenance building. This is in the plan for Fiscal Year (FY) 2014-2015.

Location: Orange County Solid Waste



Public Record Chronology:

Public Records are searchable [here](#).

**Solid Waste Projects  
Fiscal Years 2016-21**

Project Name	<i>Roll-Card Distribution and Maintenance Building</i>						Project Status	<i>Approved</i>	
Functional Service Area	<i>Recycling Operations</i>						Starting Date	<i>12/1/2015</i>	
Department	<i>Solid Waste Management/Recycling Division</i>						Completion Date	<i>3/1/2016</i>	
Project Budget	Prior Years Funding	Current Fiscal Year 2015-16	Year 1 Fiscal Year 2016-17	Year 2 Fiscal Year 2017-18	Year 3 Fiscal Year 2018-19	Year 4 Fiscal Year 2019-20	Year 5 Fiscal Year 2020-21	Five Year Total	Year 6 to Year 10
<i>Appropriation</i>									
<i>Land/Building</i>									-
<i>Professional Services</i>									-
<i>Construction/Repairs/Renovations</i>		165,000							-
<i>Equipment/Furnishings</i>									-
<i>Total Project Budget:</i>	-	<b>165,000</b>	-	-	-	-	-	-	-
<i>Solid Waste Fund Related Operating Costs</i>									
<i>Personnel Services</i>			-	-	-				
<i>Operations</i>			200	200	200	250	250	1,100	1,250
<i>New Debt Service</i>			15,840	15,840	15,840	15,840	15,840	79,200	79,200
<i>Total Operating Costs</i>	-		<b>16,040</b>	<b>16,040</b>	<b>16,040</b>	<b>16,090</b>	<b>16,090</b>	<b>80,300</b>	<b>80,450</b>
<i>Revenues/Funding Source</i>									
<i>Solid Waste Funds</i>			200	200	200	250	250	1,100	1,250
<i>Debt Financing</i>		165,000						-	
<i>Solid Waste Fund - Debt Service</i>			15,840	15,840	15,840	15,840	15,840	79,200	79,200
<i>Grant Funds</i>								-	
<i>Total</i>	-	<b>165,000</b>	<b>16,040</b>	<b>16,040</b>	<b>16,040</b>	<b>16,090</b>	<b>16,090</b>	<b>80,300</b>	<b>80,450</b>

**Project Description/Justification**

**Current Year:**

**FY 2015-16:** Recycling Roll-Card Distribution and Maintenance Building (\$165,000)

Facility will house stock of roll carts maintained for the urban and rural curbside programs, commercial and government building collections, and other services utilizing roll carts. The building will also store parts for and service as the shop where roll cart repairs are performed. Electricity costs of <\$200/year are more than offset by labor savings of cleaning roll carts prior to distribution, resulting from current outdoor storage.