

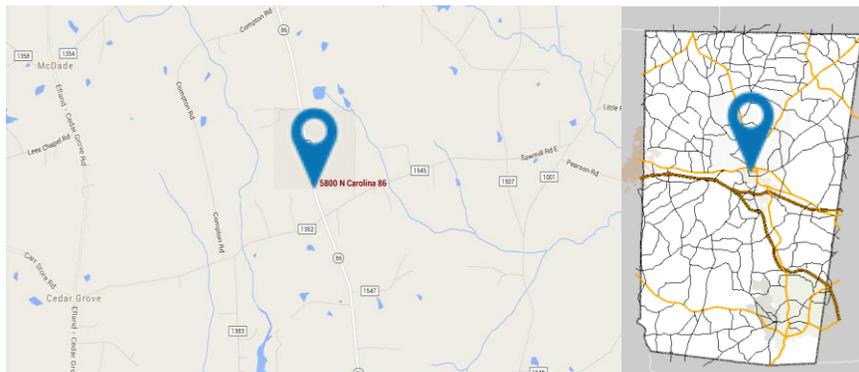
Cedar Grove Community Center

Project Status	Construction Complete - Grand Opening Scheduled for June 18, 2016
Starting Date	Summer 2012
Expected Completion Date	Summer 2016
Size of Project	13,000 sq. ft. renovation
Total Cost	3.176 million

Project Photos: <https://flic.kr/s/aHskySopRd>



Location: 5800 NC 86 North Hillsborough NC, 27278



PROJECT DESCRIPTION:

Approximately 13,000 square feet of community center renovation, as well as significant classroom wing building protection/renovation. The facility will house the Community Center and areas for bulk equipment and surplus storage for the County.

Public Record Chronology:

Funding appropriated in: FY 14-15.

Public Records are searchable [here](#).

County Capital Projects
Fiscal Years 2016-21

Project Name	<i>Cedar Grove Community Center</i>						Project Status		<i>Approved</i>
Functional Service Area	<i>Support Services</i>						Starting Date		<i>7/1/2012</i>
Department	<i>Asset Management Services</i>						Completion Date		<i>6/30/2016</i>
Project Budget	Prior Years Funding	Current Fiscal Year 2015-16	Year 1 Fiscal Year 2016-17	Year 2 Fiscal Year 2017-18	Year 3 Fiscal Year 2018-19	Year 4 Fiscal Year 2019-20	Year 5 Fiscal Year 2020-21	Five Year Total	Year 6 to Year 10
<i>Appropriation</i>									
Land/Building								-	
Construction/Repairs/Renovations	3,786,771							-	
Equipment/Furnishings - Library Kiosk		180,000						-	
<i>Total Project Budget</i>	3,786,771	180,000	-	-	-	-	-	-	-
<i>General Fund Related Operating Costs</i>									
Personnel Services		14,305	49,801	49,801	49,801	49,801	49,801	249,005	249,005
Operations		41,798	46,270	46,270	46,270	46,270	46,270	231,350	231,350
New Debt Service		301,462	318,742	318,742	318,742	318,742	318,742	1,593,708	1,593,708
<i>Total Operating Costs</i>		357,565	414,813	414,813	414,813	414,813	414,813	2,074,063	2,074,063
<i>Revenues/Funding Source</i>									
General Fund - Debt Service	396,545	301,462	318,742	318,742	318,742	318,742	318,742	1,593,708	1,593,708
Transfer from General Fund		56,103	96,071	96,071	96,071	96,071	96,071	480,355	480,355
Available Project Balance	250,000							-	
Debt Financing	3,140,226	180,000						-	
<i>Total</i>	3,786,771	537,565	414,813	414,813	414,813	414,813	414,813	2,074,063	2,074,063

Project Description/Justification

There is no funding request for FY2016-17 for this project. The project will be completed in the spring of 2016. The facility will house the Community Center and areas for bulk equipment and surplus storage for the County. Operations impacts include incremental personnel and utility costs.