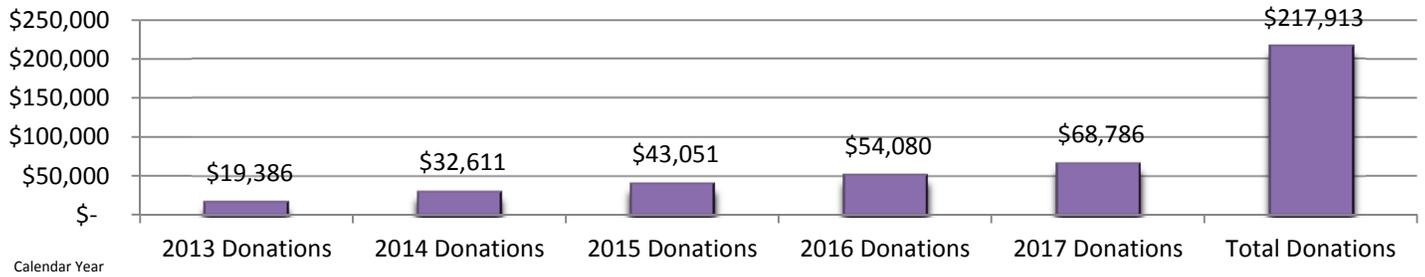


Orange County Community Giving Fund



DEPARTMENT	Life to Date		Life to Date
	DONATIONS	ALLOCATED	REMAINING
Animal Services	\$ 135,277	\$ (68,752)	\$ 66,525
Cooperative Extension Office	313	-	313
Department of Environment, Agriculture, Parks & Rec	2,658	-	2,658
Department of Social Services	5,582	(2,029)	3,552
Department on Aging	6,711	(5,230)	1,481
Emergency Services Department	286	-	286
General Government Donations	47,239	(23,837)	23,402
Housing, Human Rights & Community Development	3,807	(1,828)	1,979
Orange County Health Department	12,445	-	12,445
Orange County Libraries	82	-	82
Unallocated Donations*	3,515	-	3,515
TOTALS:	\$ 217,913	\$ (101,676)	\$ 116,237

PROGRAM	DONATIONS	ALLOCATED	REMAINING
Advertising Campaigns for Adoptable Pets	\$ 9,020	(1,000)	8,021
Cat Sheltering Enhancement	11,062	(8,835)	2,227
Community Spay/Neuter Fund	13,136	(13,010)	125
Dog Exercise Area Fund	16,773	(16,216)	557
Free-roaming Cat Initiative	8,905	(4,950)	3,955
Medical Care for Adoptable Pets	18,836	(8,515)	10,321
Sculptures, Benches and Landscape Amenities	2,113	-	2,113
Animal Services General Donations	53,026	(14,526)	38,500
Animal Services Public Art Project	2,200	(1,700)	500
Pat Sanford Animal Welfare Award	206	-	206
4-H Youth Development	277	-	277
Local Food/W.C. Breeze Farm (Ag Ext. & Research Cent)	36	-	36
Cooperative Extension General Donations	-	-	-
Athletic Field Improvements	39	-	39
Historic Building Restorations	-	-	-
Lands Legacy Program (Land Conservation)	2,035	-	2,035
Park Planting Improvements	214	-	214
Parks and Recreation Equipment and Amenities	-	-	-
Pond and Habitat Improvements	64	-	64
Special Event Assistance	286	-	286

PROGRAM	DONATIONS	ALLOCATED	REMAINING
Youth Recreation Scholarships	20	-	20
DEAPR General Donations	-	-	-
Foster & Adoptive Family Recognition	237	-	237
School Supplies and Food Pantry Donations	1,156	-	1,156
Toy Chest Holiday Program	3,653	(2,029)	1,624
Youth Enhancement Fund	536	-	536
DSS General Donations	-	-	-
Annual Community Resource Guide	-	-	-
Annual RSVP 55+ Volunteer Recognition Event	-	-	-
General Senior Center Programs	5,295	(5,230)	65
In Praise of Age - Weekly TV Show	-	-	-
Music in My Mind	328	-	328
Senior Center Garden	134	-	134
Seymour Fitness Center	223	-	223
The Frail Elderly Fund	731	-	731
Volunteer Income Tax Assistance (VITA) Program	-	-	-
Aging General Donations	-	-	-
Community Medicine	88	-	88
Elder Fall Prevention (UNC/Aging Partnership)	-	-	-
Public Outreach	49	-	49
Welcome to the World (Newborn/Parental Training and Saf	-	-	-
EMS General Donations	150	-	150
My Brother's Keeper	500	-	500
Veteran Memorial	46,286	(23,837)	22,449
General Government Donations (General)	453	-	453
Community Dinner	1,828	(1,828)	-
Job Partners Program – Homelessness Employment	1,519	-	1,519
Orange County Partnership to End Homelessness	145	-	145
Project Connect	215	-	215
Housing General Donations	100	-	100
Adult Health Services	-	-	-
Child Health Services	-	-	-
Dental Health Services	-	-	-
Environmental Health Services	-	-	-
Health Promotion and Education	-	-	-
Nutrition and Diabetes Management	23	-	23
Tobacco Use Prevention/Smoking Cessation	-	-	-
Women's Health and Screenings Services	536	-	536
Family Success Alliance	11,887	-	11,887
Health Department General Donations	-	-	-
Summer Reading Program for Kids - Adults	82	-	82
Unallocated Donations*	3,515	-	3,515
TOTALS:	\$ 217,913	\$ (101,676)	\$ 116,237

*No program designation provided for the donation