

**ORANGE COUNTY
BOARD OF COMMISSIONERS**

ACTION AGENDA ITEM ABSTRACT

Meeting Date: June 3, 2010

**Action Agenda
Item No. 4**

SUBJECT: FY2010-11 Budget Work Session

DEPARTMENT: County Manager and Financial
Services

PUBLIC HEARING: (Y/N)

No

ATTACHMENT(S):

INFORMATION CONTACT:

Frank Clifton, (919) 245-2300
Clarence Grier, (919) 245-2453

PURPOSE: For the board to review and discuss the Manager's Recommended FY2010-11 budget.

BACKGROUND: The County Manager released the FY2010-11 recommended budget on May 18, 2010. Subsequently, the Board has conducted two public hearings to receive residents' comments regarding the proposed funding plan. On May 27, 2010, the Board heard presentations from the Durham Technical Community College, Orange County Schools Board of Education and Chapel Hill-Carrboro City Schools Board of Education. Additionally, the Board began discussions with County Departments in regards to their departmental budgets and service delivery changes.

Tonight's work session offers the Board an opportunity to continue discussing the recommended budget proposal directly with County department directors, including each department's recommended service delivery changes beginning July 1, 2010. The following department directors are scheduled to attend tonight's work session to exchange ideas regarding their departmental budgets.

- Sheriff
- Asset Management and Purchasing Services
- Board of Elections
- County Attorney
- Emergency Services
- Housing and Community Development
- Human Resources
- Information Technologies
- Social Services
- Tax Administration

FINANCIAL IMPACT: Included in the Background Section.

RECOMMENDATION(S): The Manager recommends that the Board review and discuss the Manager's Recommended FY2010-11 budget and provide direction to staff, as appropriate.