

Orange & Chatham County

Juvenile Crime Prevention Council

Annual Plan 2011-2012

June 1, 2011

Orange & Chatham County Juvenile Crime Prevention Council Annual Plan 2011-2012

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Executive Summary

The Orange & Chatham County Juvenile Crime Prevention Council (JCPC), in fulfillment of the duties and responsibilities as set forth in the General Statutes of the State of North Carolina, has completed the activities required to develop and update this County Plan for FY 2011-2012.

The JCPC has identified issues and factors that have an influence and impact upon delinquent youth, at-risk youth, and their families in Orange & Chatham County. Further, the JCPC has identified strategies and services most likely to reduce/prevent delinquent behavior.

JCPC Action Plan: An Action Plan to impact delinquent behavior (included in this document) has been developed. With the goals, measurable objectives and corresponding outcomes, the JCPC proposes to prevent or reduce delinquent behavior in Orange/Chatham County youth.

JCPC Action Plan Progress:

For 2009-2010, the JCPC successfully served 1177 (Orange) & 304 (Chatham) youth in the following programs: Victim/Offender Mediation; Alternative-to-Suspension Program; Emergency Youth Shelter; Parent/Family Counseling; Clinical Case Management; Psychological/Intensive Services; Community Service & Restitution; and Teen Court. Most programs met or exceeded their listed outcome measurements.

Priorities for Funding: Through a risk & needs assessment and a resource assessment, the JCPC has determined that the following services are needed to reduce/prevent delinquency in Orange & Chatham Counties:

1. Community Service
2. Restitution
3. Psychological Assessment
4. Parent Skill Building
5. Temporary Shelter
6. Mentoring
7. Teen Court
8. Interpersonal Skill Building
9. Structured Day/Tutoring

Monitoring and Evaluation: Each program funded in the past year by the JCPC has been monitored. The monitoring results and program outcomes evaluations were considered in making funding allocation decisions. The JCPC continues to conduct implementation monitoring of its action plan and its funded programs on a quarterly basis.

Funding Recommendations: Having published a Request for Proposals for needed services for a minimum of thirty (30) days, the JCPC has screened the submitted proposals and has determined which proposals best meet the advertised needed services. As required by statute, the JCPC recommends allocation of the NC Department of Juvenile Justice and Delinquency Prevention (NC DJJDP) Funds to the following Programs in the amounts specified below for FY 11-12.

Boomerang (Orange)	\$16,189
Chatham Together! (Chatham)	\$35,552
Court Psychologist (Orange & Chatham)	\$13,727
Chatham Together Community Service & Restitution (Chatham)	\$35,858
Restorative Justice/Family Table (Dispute Settlement Center) (Orange)	\$30,220
Haven/Wrenn House (Orange & Chatham)	\$16,407
Family Advocacy Network(Mental Health Association)(Orange)	\$33,562
Mental Health Liaison (Orange & Chatham)	\$16,288
School Liaison (Orange & Chatham)	\$8,754
Volunteers for Youth – Community Service & Restitution (Orange)	\$75,019
Volunteers for Youth – Teen Court (Orange)	\$34,547
Boys and Girls Club - Teen Court (Chatham)	\$25,000
Young Warriors Ligo Dojo (Orange)	\$10,000

The JCPC further recommends that \$27, 900 be allocated from the NC DJJDP funds for the administrative costs of the Council for FY 11-12.

Respectfully Submitted,



Steven Stadler, Chair
Orange/Chatham County Juvenile Crime Prevention Council

	Name	Organization	Title
Chairperson	Steven Stadler	Juvenile Justice	Court Counselor
Vice-Chairperson	Jeff Nieman	Court District 15B	Assistant District Attorney
Accountability and Operations Chairperson	Peggy Hamlett	Juvenile Justice	Chief Court Counselor
Community Relations Chairperson			
Program Support & Accountability Committee chairperson	Meg McGurk	Chapel Hill Downtown Partnership	Assistant Director

Number of members: 25

List meeting dates during the current fiscal year and identify the number of JCPC members in attendance for each.

Meeting Date	Number of Members in Attendance	Quorum Present? Yes/No
July		
August	13	Yes
September	13	Yes
October		
November	15	Yes
December		
January	13	Yes
February	14	Yes
March		
April	7	No
May	16	Yes
June		

Orange/Chatham County Annual Planning Committee Summary Report

Risk Assessment Summary

The Orange/Chatham County JCPC Annual Planning Committee reviewed data gleaned from the Juvenile Risk Assessment instrument administered by Juvenile Court Counselors after juveniles are referred with a complaint alleging that a delinquent act has occurred and prior to adjudication of the juvenile. The Juvenile Risk Assessment is an instrument used to predict the likelihood of the juvenile being involved in future delinquent behavior. For some youth, some of the individual item ratings may be heavily dependent upon information reported by the juvenile or the parent(s). For these items (represented by percentages with a star next to them), there is a likelihood of under-reporting the incidence of a particular behavior and the actual incidence may be higher than suggested by these figures. In those cases, the figure should be interpreted as a measure of the minimum level of occurrence.

Orange County Risk Factor Observations: FY 2009-2010

- *53% have one or more prior referrals.*
- *1% of the population has prior A-E felonies, 13% have prior class 1-3 misdemeanors and 8% have prior class f-1 felonies or a1 misdemeanors.*
- *14% had prior assaults, 1% without weapons but inflicting serious injury and 4% with a weapon.*
- *39% of youth have some substance abuse and need substance abuse assessment and/or treatment.*
- *23% have runaway from home or placement.*
- *83% of youth have moderate to serious behavioral problems in school.*
- *13% of parents are willing but unable or unwilling to supervise youth.*
- *87% of youth lack prosocial peers and/or regularly associate with others involved in delinquent activity. 8% of this population report being a gang member or associate with gangs.*

Chatham County Risk Factor Observations: FY 2009-2010

- *36% of youth had one prior referral to juvenile services which is 12% higher than previous years. Another 14% have had 2 or 3 prior referrals.*
- *16% of the population has a prior class 1-3 misdemeanor while 2% had prior class f-1 felonies or 1 misdemeanor.*
- *11 % of youth had prior assaults. 2% had prior assaults with a weapon which is higher than the state rate.*
- *18% of youth were reported running away from home or placement.*
- *The percent of the population needing substance abuse assessment and/or treatment is 47%..*
- *88% of the population is experiencing school behavior problems ranging from moderate to serious.*
- *71% of the population lack prosocial peers, associate with delinquents or are associated with others involved in delinquent activities. In addition, 20% of youth report being a gang member or associates with a gang.*
- *20% of parents or guardians are unwilling or unable to supervise youth.*

Needs Assessment Summary

The Orange/Chatham County JCPC Annual Planning Committee also reviewed data gleaned from the Juvenile Needs Assessment instrument administered by Juvenile Court Counselors prior to court disposition of a juvenile. The Juvenile Needs Assessment is an instrument used to examine a youth's needs in the various domains of his life: The Individual Domain, The School Domain, The Peer Domain, and the Community Domain. This instrument was designed to detect service intervention needs as an aid in service planning. As with the Juvenile Risk Assessment, some of the individual item ratings may be heavily dependent upon information reported by the juvenile or the parent(s). For these items (*represented by percentages with a star next to them*), there is a likelihood of under-reporting the incidence of a particular behavior and the actual incidence may be higher than suggested by these figures. In those cases, the figure should be interpreted as a measure of the minimum level of occurrence.

Orange County Elevated Needs Observations: FY 2009-2010

- *88% of adjudicated youth are have unhealthy peer relationships, 4% of this population has some gang association.*
- *71% of youth have moderate to serious school behavior problems. .*
- *25% of youth are performing below grade level. This is a 7% rise from the previous year.*
- *49% of youth are reported to be abuse/neglect victims and 10% with NO support which is 6% above the state average.*
- *17% of youth have dangerous sexual practices, which is 9% higher than the state rate and additionally 7% have reported sexually victimizing others.*
- *51% need more mental health assessment.*
- *42% of youth have some form of domestic discord/violence in the home.*
- *77% of adjudicated youth come from homes where parents/guardians have marginal to inadequate supervision skills.*
- *33% of adjudicated youth have some level of family substance use/abuse, which is 19% higher than the state average.*
- *65% of adjudicated youth come from homes where family members have criminal history. 5% of this group was under active court supervision or active gang involvement.*

Chatham County Elevated Needs Observations: FY 2009-2010

- *71% of adjudicated youth have unhealthy peer relationships. While 4% of the percent are rejected by positive peer, 49% associate with delinquent and 18 have gang associations.*

- *80% of youth have experienced moderate to serious school behavior problems, which include short and long term suspensions.*
- *9% of youth are functioning below grade level.*
- *31% of youth have had substance abuse treatment. 44% of youth are reported as having some substance abuse assessment and/or treatment.*
- *38% of youth report being an abuse victim; 29 have some support while 9% report having NO support. Those reporting no support are 5% over the state average.*
- *7% of youth are exhibiting dangerous sexual behaviors, while another 11% has sexual victimized others, in addition to 9% need sexual behavior assessment.*
- *58% of the population needs mental health assessment which is 6% higher than the state average.*
- *29% of youth have domestic discord/violence in the home.*
- *60% of adjudicated youth come from homes where parents/guardians have marginal to inadequate supervision skills.*
- *51% of adjudicated youth come from homes where family members have criminal history.*
- *33%of youth are reported as having family alcohol or drug abuse in the home. This is an 11% increase over the previous year and 19% higher than the state average.*

Gaps, Trends and Other Data

Chatham

- Major service gaps identified by the Orange/Chatham County JCPC include strengthening of effective and accessible alternatives to suspension programs, gang prevention and intervention programs and programs that increase parental involvement and support. Orange/Chatham County JCPC is particularly interested in programs that are culturally competent, inclusive and accessible to youth and their families.
- Chatham County is a large rural county. There are gaps that exist due to the nature of the geography. Transportation is a major obstacle to services where court ordered sanctions that include community service, restitution and therapy are affected. In the current state of the economy where the cost of gas is high, parents that do have vehicles experience hardships.
- In fiscal year 2011, Chatham experienced waitlists for intensive mental health and substance abuse services especially for families and youth needing bilingual services. El Futuro provided outpatient therapy and medication management for many Spanish speaking families but often could only provide bi-weekly therapy which was not the level of intensity needed by some of the juvenile justice involved families.
- There is an increase in gang concerns in Chatham, with very little gang prevention and intervention programs.
- In the family section of the needs assessment, Chatham County scores significantly higher than the state average in several areas. These include: increased number of parents with disabilities, criminal histories, substance abuse and domestic violence. The Needs Assessment reported parents engaging in substance abuse and domestic violence also lack the vigilance to effectively monitor the activities of their children as well as showing parents with marginal parenting skills.

Orange

- While Orange County is not as large geographically as Chatham, there are still transportation issues in Northern Orange County. The high cost of gas is an inhibitor to services, including court ordered sanctions and therapy sessions.
- Young people and families needing bi-lingual mental health and substance abuse services often experience waitlist for services due to the scarcity of bi-lingual therapists.
- The GREAT program is offered in Orange County Schools, but not Chapel Hill/Carrboro School system. There is a need for more gang prevention and intervention programs.
- Orange County has issues where members of the family including parents have engaged in criminal activity. Orange County parents are also higher than the state average for substance abuse. Parents with marginal skills are also higher than the state average.

➤ Demographics Orange/Chatham County Juvenile Court involved youth – Calendar Year 2009-2010

- Total Chatham Juvenile Complaints = 99
- Total Orange Juvenile Complaints = 183

- Commitment rate: There were 0 commitments to Youth Development Centers in 2009-2010.

Proposed Priority Services for Funding
REQUEST FOR PROPOSALS FOR FISCAL YEAR 2011-2012
County Juvenile Crime Prevention Council Request for
Proposals

**CHATHAM County Juvenile Crime Prevention Council
Request for Proposals for FY 2011-2012**

\$143,544

30%

March 7, 2011

Anticipated County Allocation

Required Local Match Rate

Date Advertised

The Juvenile Crime Prevention Council (JCPC) has studied the risk factors and needs of Juvenile Court involved youth in this county and hereby publishes this Request for Proposals. The JCPC anticipates funds from the Department of Juvenile Justice and Delinquency Prevention (DJJDP) in the amount stated above to fund the program types specified below. Such programs will serve delinquent and at-risk youth for the state fiscal year 2011-2012 beginning on, or after, July 1, 2011. The use of DJJDP funds in this county requires a local match in the amount specified above.

The JCPC will consider proposals for the following needed Programs:

**Mentoring
Experiential Skill Building
Restitution**

**Parent/Family Skill Building
Tutoring/Academic Enhancement
Temporary/Runaway Shelter**

**Interpersonal Skill Building
Psychological Assessment Services
Teen Court**

Proposed Program Services should target the following Risk Factors for Delinquency or Repeat Delinquency:

Youth coming to the attention of Juvenile Services in Chatham County are usually over the age of 12 when they commit their first delinquent offenses. About 50% have had some prior contact with Juvenile Services. Indicators suggest that the youth are exhibiting inappropriate sexual behaviors, using or abusing substances, lacking pro-social skills, having problems in the school setting and associating with others involved in delinquency. Parents exhibit marginal to inadequate supervision skills.

Programs should address the following concerns as reported in the Needs Assessments for Adjudicated Youth:

Peer Domain: Indicators suggest that youth lack pro-social skills and are associating with other delinquent peers or are involved in gangs.
Individual Domain: Indicators suggest that youth are using or abusing and are in need of assessment and treatment services. Indicators also suggest youth are participating in dangerous sexual practices and are sexually victimizing others. There is a strong need for more mental health assessment of youth.
Family Domain: Indicators suggest that youth are living in dysfunctional family systems. There is domestic violence in the home. Parents possess limited or inadequate parenting skills. Indicators also suggest that some family members are abusing substances and have histories of criminal involvement.
School Domain: Youth are exhibiting behaviors that are resulting in suspension from school. Youth are in need of increasing their academic skills.

Applicants are being sought that are able to address the legislatively mandated items below:

1. Program services compatible with research that is shown to be effective with juvenile offenders.
2. Program services are outcome-based.
3. The program has an evaluation component.
4. Program services detect gang participation and divert individuals from gang participation.
5. Programs that can have a demonstrable impact on the following success factors: a. reduce the use of alcohol or controlled substances; b. reduce subsequent complaints; c. reduce violation of terms of community supervision; d. reduce convictions for subsequent offenses; e. fulfill restitution to victims; and f. increase parental accountability.

Local public agencies, 501(c)(3) non-profit corporations and local housing authorities are invited to submit applications (Program Agreements) for programs addressing the above elements. Questions may be directed to:

YoLanda Whitted

at

919.245.2841

JCPC Chairperson or Designee

Telephone #

*****Applications for JCPC funds are made through NC ALLIES on the DJJDP web-site*****

[https:// cp.ncdjdp.org/CP](https://cp.ncdjdp.org/CP)

Training for providers and new applicants will be available on Thursday, March 10, 2011 at the Durham County Public Library from 1:00-4:00 PM Please RSVP to veronica.mungra-byrd@djdp.nc.gov by Monday, February 21, 2011. You must RSVP in order to reserve your space.

NOTE: For further information, technical assistance, or inquiring about grant writing workshops in your area, contact the Dept. of Juvenile Justice and Delinquency Prevention Area Office by calling **Cindy Holmes, DJJDP Area Consultant at (919) 575-3135, ext 268** or go to the http://www.juvjus.state.nc.us/jcpc/forms_agreements.html for instructions for NC ALLIES.

Deadline for Application is:

April 8, 2011

by

5 P.M.

**ORANGE County Juvenile Crime Prevention Council
Request for Proposals for FY 2011-2012**

\$277,731

30%

March 7, 2011

Anticipated County Allocation

Required Local Match Rate

Date Advertised

The Juvenile Crime Prevention Council (JCPC) has studied the risk factors and needs of Juvenile Court involved youth in this county and hereby publishes this Request for Proposals. The JCPC anticipates funds from the Department of Juvenile Justice and Delinquency Prevention (DJJDP) in the amount stated above to fund the program types specified below. Such programs will serve delinquent and at-risk youth for the state fiscal year 2011-2012 beginning on, or after, July 1, 2011. The use of DJJDP funds in this county requires a local match in the amount specified above.

The JCPC will consider proposals for the following needed Programs:

Parent/Family Skills Building
Mentoring
Interpersonal Skill Building

Victim Offender Mediation
Restitution
Teen Court

Psychological Assessment
Temporary Shelter
Tutoring/Academic Enhancement

Proposed Program Services should target the following Risk Factors for Delinquency or Repeat Delinquency:

Indicators suggest that youth coming to the attention of Orange County Juvenile Services are at risk for re-offending. Youth are generally age 12 or older and 53% of them have had prior contact with Juvenile Services. Youth that have had prior adjudications are committing Class 1-3 misdemeanors, Class F1 Felonies, or Class A-I misdemeanors when re-offending. Indicators suggest that youth are using and abusing substances, having frequent suspensions from school, and associating with peers who lack pro-social behaviors or who are delinquent. Parents are exhibiting marginal to inadequate supervision skills.

Programs should address the following concerns as reported in the Needs Assessments for Adjudicated Youth:

Peer Domain: Youth are in need of development of prosocial peer relationships. Indicators suggest that youth regularly associate with delinquent peers.

Individual Domain: Indicators suggest that youth are often abuse victims, some without support. Indicators also suggest youth are participating in dangerous sexual practices and are sexually victimizing others. There is a strong need for more mental health assessment of youth.

Family Domain: Almost a third of the population served by Orange Juvenile Justice report domestic discord or violence in the home. Indicators suggest that many parents have marginal or inadequate supervision skills. Indicators also suggest that in some cases, family criminality and substance abuse are areas to be addressed.

School Domain: Youth are in need of bonding with their schools and participating in prosocial school activities. Indicators suggest that youth are functioning below grade level and exhibiting behaviors that result in multiple suspensions from school.

Applicants are being sought that are able to address the legislatively mandated items below:

1. Program services compatible with research that is shown to be effective with juvenile offenders.
2. Program services are outcome-based.
3. The program has an evaluation component.
4. Program services detect gang participation and divert individuals from gang participation.
5. Programs that can have a demonstrable impact on the following success factors: a. reduce the use of alcohol or controlled substances; b. reduce subsequent complaints; c. reduce violation of terms of community supervision; d. reduce convictions from subsequent offenses; e. fulfill restitution to victims; and f. increase parental accountability.

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Deadline for Application is:

April 8, 2011

by

5 P.M.

Orange/Chatham County JCPC Screening Criteria for Program Applicants
 Orange/Chatham Juvenile Crime Prevention Council
 2011-12 Proposal Evaluation Face Sheet

Programmatic	Yes	No	Comments
Is it clear what service the program is providing and how it will be implemented?			
Is there a clear description of who will be served and the referral sources?			
Administrative			
If a private, non-profit, is there documentation of the applicant's 501(c) (3)?			
Are there any conflicts of interest that would preclude funding?			
Does the program:			
Reduce the use of alcohol or controlled substances?			
Fulfill restitution to victims?			
Detect gang participation and divert youth from gang participation?			
Is program accessible to youth? Provide Transportation?			
Has the program coordinated its planning efforts with DJJDP, other community partners or the school system where appropriate?			
Currently Funded Programs			
Does the proposed program provide a SPEP service and SPEP score?			
If yes, can the program demonstrate any potential improvement in the score?			
If currently funded, has the program reported outcomes achieved in the last full fiscal year?			
If previously funded, has the program completed applications, revisions, client tracking, financial accountings and other requested documentation in a timely and accurate manner?			
If currently funded, does past program performance or compliance with Policies and Procedures preclude funding?			

Screening Criteria Continued

Orange/Chatham County Priority Risk Factors

Proposal clearly identifies and describes one or more risk factors consistent with the JCPC Request for Proposals. The proposed activities will have significant impact on the risk factors in the target population.

	Individual	Peers	Family	School
	<ul style="list-style-type: none"> ▪ Aggressive/Assaultive behaviors ▪ Mental health and substance abuse problems 	<ul style="list-style-type: none"> ▪ Association with delinquent peers ▪ Gang involvement/association 	<ul style="list-style-type: none"> ▪ Poor parental supervision ▪ Ineffective parenting skills 	<ul style="list-style-type: none"> ▪ School behavior problems ▪ School suspensions
0	1	2	3	4
5	6	7	8	9
10	Proposal describes activities that will significantly impact the population or community affected by the need			

Comments:

DJJDP Success Factors

Proposal clearly identifies and describes one or more measurable success factors consistent with the Department of Juvenile Justice and Delinquency Prevention. The activities to address the factors should significantly impact the likelihood of success.

- Reduce subsequent complaints
- Reduce violations of community supervision terms
- Reduce convictions for subsequent offenses
- Increase parental accountability/involvement

	1	2	3	4	5	6	7	8	9	10
Proposal does not address success factors	Proposal identifies success factors consistent with those identified above	Proposal identifies measurable success factors reasonable for the <small>scope of the program</small>	Proposal identifies activities that will significantly impact the likelihood of achieving the <small>success factors</small>	Proposal describes an evaluation method for measuring success factors						
0	1	2	3	4	5	6	7	8	9	10
Screening Criteria Continued										

Client Based Outcomes

Proposal clearly identifies and describes one or more measurable outcomes consistent with JCPC goals and priorities. The outcomes will have significant impact on the target population and/or affected community.

0	1	2	3	4	5	6	7	8	9	10
Proposal does not identify outcomes	Proposal identifies measurable outcomes consistent with JCPC goals and priorities	Proposal has research-based components showing evidence that the project should significantly impact program participants	Research-based outcomes are reasonable for scope of project and can be accomplished upon contract initiation.	Proposal describes an evaluation component for measuring outcomes						

Comments:

Budget/Sustainability

Proposal presents a clear and reasonable budget and identifies additional resources other than JCPC and/or County funds that can help support the proposed program/service during and beyond funding period. *Resources may include volunteers, in-kind contributions, cash donations, goods, supplies and services donations, grants, and/or contracts.*

0	1	2	3	4	5	6	7	8	9	10
Proposed budget is not clearly described	Proposed budget provides adequate explanation for costs of the project and budget is consistent with the proposal narrative	Proposed budget is reasonable (cost per client) for the program type	Proposed budget includes additional resources/revenue (funds or in-kind) that will significantly support the program	Proposal includes a plan for sustainability (non JCPC funds) beyond the funding period						

Comments:

JCPC Program Descriptions – FY 2011-2012

Boomerang (YMCA) - The innovative program is based on resiliency research, a best-practice model for addressing the needs of disconnected adolescents most at risk of dropping out of school. Boomerang helps youth and the community that surrounds them identify resources and supports that lead to long-term, successful outcomes. Through a rich and robust community collaborative, Boomerang provides each student it serves with a strengths-focused environment that includes intensive attention to academics, psychosocial development and substance-abuse counseling. In addition, it offers an after school component with a safe place for students to go to fulfill community services/service learning hours, assistance with school work and/or general support from positive adults as well as workshops for students preparing for life after high school graduation.

Family Advocacy - Chatham County Together –Families of children with behavioral and/or emotional issues can receive support as they navigate the mental health, school, and/or criminal justice systems. This service is also offered to Spanish-speaking parents. This program increases parent or guardian’s ability to identify and help their children become accountable for their behaviors that impact their school performance. This program teaches parents valuable communication skills so that they may become collaborative partners with agencies and school that are working with their children.

Court Psychologist (DJJDP) - This program provides mental health assessments and consultation with court involved youth. The court psychologist provides diagnosis, intellectual functioning, emotional and behavioral issues and social/family concerns. These recommendations are presented to treating professionals in order to develop and implement individualized plans.

Community Service/Restitution (Chatham Together) - Works with youth who have committed crimes in Chatham County and are assigned community service hours. Young people are placed in nonprofit work sites throughout the county where volunteer supervisors oversee and evaluate their work. The program coordinators organize group events such as park clean up projects and arts & crafts projects that benefit the community. Through this program, youthful offenders learn important lessons in responsibility and accountability and often develop positive relationships with their adult supervisors. Young people are also taught valuable life and job skills while volunteering.

Chatham Teen Court (Boys and Girls Club of Eastern Piedmont) – An accountability program that accepts referrals of first-time offender’s ages 11-17 who have admitted guilt to misdemeanor offenses such as assault, affray, underage possession/consumption of drugs, alcohol and or drug paraphernalia, vandalism, disorderly conduct, larceny, and shoplifting. They are held accountable by trained teens performing functions of a court hearing, including a jury. The offenders carry out sanctions chosen by the teen jury and approved by an adult judge. The youth can join the program as volunteers after they make amends for their offense and they become part of a positive pro-social peer group that can influence at-risk youth who may previously have made poor choices.

Restorative Justice & Family Table (DSC) -Mediations are conducted by trained mediators between juveniles, victims, and other parties referred from Juvenile Court counselors and school officials, leading to a resolution of conflict and accountability by the offending juvenile. Priority is place on serving referrals from Juvenile court or SROs. Other school referrals are seen as early interventions. FAMILY TABLE – youth and their parents/guardians will enter a 12 week program which will conclude weekly 2hour sessions interspersed with parents covering problem solving, effective communication and family negotiation as well as other pro-social skills.

Haven/Wrenn House – a crisis intervention program designated to provide a safe, legal and responsible environment for runaway, homeless and otherwise in-crisis youth. It is open 24 hours a day, 365 days per year. Services are open to any youth ages 10-17. The goal of the program is to protect the rights of juveniles while promoting family unity. By offering temporary shelter, it eliminates the need for illegal means of support by homeless and runaway youth and therefore reduces juvenile crime. It also serves as an alternate to secure detention. In addition it provides the following services: Immediate intake and admission to help youth and families to access services immediately, individual/family/group/walk-in counseling to deescalate immediate crisis, development of coping skills and mentoring and aftercare services. All services are provided in a therapeutic environment to empower youth and families

Family Advocacy Network (Mental Health of America) - Parents of school-age children who suffer with emotional and behavioral challenges and other mental health issues can find support and specialized training. The FAN also works on collaborative projects with other area agencies to create training opportunities for parents that prepare them to appropriately cope, or make decisions about their child's treatment and other needs. Through the FAN, parents can also participate in specialized course work, such as the Strengthening Families Program - a seven-week class.

Mental Health Liaison (OPC) – this program provides mental health and substance abuse screenings for clients coming into juvenile services; refer to appropriate mental health and substance abuse services; provide care coordination for youth receiving services and be the liaison between juvenile court judges, court counselors and local mental health provider network. In addition the Liaison informs the court of available resources, the rules and regulations for accessing services and client specific information when need for disposition cases.

School Liaison (District Court Judges Office) – monitors all court involved students are to their school behavior and performance. Identifies court involved students who are at risk of school suspension or drop out and coordinates Youth Planning Conferences (YPCs). YPCs bring together court and school representatives, parents and other service providers to create and implement a plan to address problem behaviors and encourage future success.

Volunteers for Youth – Community Service/Restitution - Works with youth who have committed crimes in Orange County and are assigned community service hours. Young people are placed in nonprofit work sites throughout the county where volunteer supervisors oversee and evaluate their work. The program coordinators organize group events such as park clean up projects and arts & crafts projects that benefit the community. Through this program, youthful offenders learn important lessons in responsibility and accountability and often develop positive

relationships with their adult supervisors. Young people are also taught valuable life and job skills while completing community service hours.

Volunteers for Youth - Teen Court is an alternative court program for middle and high school students based upon principles of restorative justice. First-time offenders have a trial and are sentenced by a jury of their peers. Trained student volunteers take the roles of defense attorney, prosecutor, clerk of court, bailiff or juror to carry out these proceedings. As in traditional court, student attorneys present the facts of the case to the court, and the peer jury is responsible for rendering a constructive sentence that is fair to the defendant and the community. Youth offenders are sentenced to complete community service hours and jury duties on future Teen Court cases. Local attorneys or adult judges volunteer to serve as Teen Court Judges. Teen Court will not accept cases involving sexual offenses, firearms, hate crimes, motor vehicle violations, and offenses that have resulted in serious injury. Cases are referred to Teen Court by law enforcement, school resource officers, judges and court counselors. Defendants who refuse to participate in Teen Court are directed back to the referring agency and may be subject to prosecution in traditional juvenile court. The program is voluntary and confidential..

Young Warriors Program- this program will take referrals from juvenile justice on diversion plans, court supervision, gang involved and at-risk youth. This program provides instruction in health, self esteem, discipline while instilling karate training. Court referred youth are ordered to attend 20 classes in 10 weeks.

Juvenile Crime Prevention Council Funding Decisions Summary

Program Funded	Reason for Funding (Check all that apply)
Psychological Services	<input checked="" type="checkbox"/> Meets funding priority <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available <input checked="" type="checkbox"/> Compatible with research <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input checked="" type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Addresses gang participation
Mental Health Liaison	<input checked="" type="checkbox"/> Meets funding priority <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available <input checked="" type="checkbox"/> Compatible with research <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Addresses gang participation <input checked="" type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Addresses gang participation
Boomerang	<input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available <input checked="" type="checkbox"/> Compatible with research <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Addresses gang participation <input checked="" type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Addresses gang participation
Haven/Wrenn House	<input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available <input checked="" type="checkbox"/> Compatible with research <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input checked="" type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Addresses gang participation
Orange Teen Court - VFY	<input checked="" type="checkbox"/> Meets funding priority <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available <input checked="" type="checkbox"/> Compatible with research <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input checked="" type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Addresses gang participation
Orange Community Service and Restitution - VFY	<input checked="" type="checkbox"/> Meets funding priority <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available <input checked="" type="checkbox"/> Compatible with research <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input checked="" type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Addresses gang participation
Chatham Community Service and Restitution - Chatham Together	<input checked="" type="checkbox"/> Meets funding priority <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available <input checked="" type="checkbox"/> Compatible with research <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input checked="" type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Addresses gang participation
Restorative Justice and Family Table - Dispute Settlement Center	<input checked="" type="checkbox"/> Meets funding priority <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available <input checked="" type="checkbox"/> Compatible with research <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input checked="" type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Addresses gang participation
Family Advocacy Network - Mental Health of America	<input checked="" type="checkbox"/> Meets funding priority <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available <input checked="" type="checkbox"/> Compatible with research <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input checked="" type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Addresses gang participation
Family Advocacy- Chatham Together!	<input checked="" type="checkbox"/> Meets funding priority <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available <input checked="" type="checkbox"/> Compatible with research <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input checked="" type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Addresses gang participation
School Liaison	<input checked="" type="checkbox"/> Meets funding priority <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available <input checked="" type="checkbox"/> Compatible with research <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input checked="" type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Addresses gang participation

Juvenile Crime Prevention Council Funding Decisions Summary

Chatham Teen Court - Boys and Girls Club	<input checked="" type="checkbox"/> Meets funding priority <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available	<input checked="" type="checkbox"/> Compatible with research <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available	<input checked="" type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation
Young Warriors Program -Ligo Dojo	<input checked="" type="checkbox"/> Meets funding priority <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available	<input checked="" type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Addresses gang participation	<input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Addresses gang participation
	<input type="checkbox"/> Meets funding priority <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available	<input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Addresses gang participation	<input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Addresses gang participation
	<input type="checkbox"/> Meets funding priority <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available	<input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Addresses gang participation	<input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Addresses gang participation

Program Not Funded	Reason for Not Funding (Check all that apply)		
Hillcrest Youth Shelter	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other	<input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Other	<input type="checkbox"/> Not compatible with research <input checked="" type="checkbox"/> Lesser quality than
Youth Leadership - Hispanic Liaison	<input checked="" type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other <input checked="" type="checkbox"/> Other no established network to be effective in providing service	<input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Other	<input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than
Chatham Restitution - Haven House	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other	<input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Other	<input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other	<input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Other	<input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other	<input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Other	<input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other	<input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Other	<input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other	<input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Other	<input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other	<input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Other	<input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other	<input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Other	<input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other	<input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Other	<input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than

**DJJDP Funding Allocation FY 11-12
W/ 30% Orange & Chatham County Match**

Program Name	DJJDP	Counties	Totals
Boomerang	\$16,189	\$4,857	\$21,046
Chatham Together!	\$35,552	\$10,666	\$46,218
Community Service & Teen Court – Chatham Together	\$35,858	\$10,757	\$46,615
Court Psychologist	\$13,727	\$4,118	\$17,845
Family Advocacy Network(Mental Health of America)	\$33,562	\$10,069	\$43,631
Haven/Wrenn House	\$16,407	\$4,922	\$21,329
Mental Health Liaison	\$16,288	\$4,886	\$21,174
Restorative Justice/Family Table (Dispute Settlement Center)	\$30,220	\$9,066	\$39,286
School Liaison	\$8,823	\$2,647	\$11,470
Teen Court – Boys & Girls Club	\$25,000	\$7,500	\$32,500
Volunteers for Youth – Community Service & Restitution	\$75,019	\$22,506	\$97,525
Volunteers for Youth – Teen Court	\$34,547	\$10,364	\$44,911
Young Warriors – Ligo Dojo	\$10,000	\$3,000	\$13,000

County Funding Grids

Chatham

Department of Juvenile Justice and Delinquency Prevention County Funding Allocation

Available Funds: \$143,544 Local Match: \$93,460 Rate: 30%

A Program Agreement Form for each program listed below is included as an attachment to the Community Prevention and Intervention Plan.

#	Program Provider	DJJDP Funding	LOCAL FUNDING		OTHER	OTHER	Total	% Non-DJJDP Program Revenues
			Local Cash Match	Local In-Kind	State/Federal	Funds		
1	Family Advocacy	\$35,552	\$11,430			\$22,929	\$69,911	49%
2	Teen Court	\$25,000	\$7,500	\$720			\$33,220	25%
3	School Liaison	\$2,865	\$12,740			\$413	\$16,018	82%
4	Wrenn House	\$8,141	\$14,592				\$22,733	64%
5	Court Psychologist	\$4,190	\$1,257				\$5,447	23%
6	Administration	\$13,950					\$13,950	0%
7	MH Liaison	\$3,544	\$1,063	\$16,535			\$21,142	83%
8	Community Service & Rest.	\$35,858	\$23,290				\$59,148	39%
9	Unallocated	\$14,444	\$4,333				\$18,777	23%
	TOTALS:	\$143,544	\$76,205	\$17,255	\$0	\$23,342	\$260,346	45%

The above plan was derived through a planning process by the Chatham/Orange County Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2011-2012.

Orange

Department of Juvenile Justice and Delinquency Prevention County Funding Allocation

Available Funds: \$277,731

Local Match: \$277,596

Rate: 30%

A Program Agreement Form for each program listed below is included as an attachment to the Community Prevention and Intervention Plan.

#	Program Provider	DJJDP Funding	LOCAL FUNDING		OTHER	OTHER	Total	% Non-DJJDP Program Revenues
			Local Cash Match	Local In-Kind	State/Federal	Funds		
1	Boomerang	\$16,189	\$63,000		\$99,680	\$63,037	\$241,906	93%
3	Mental Health Liaison	\$12,744	\$3,823	\$31,707			\$48,274	74%
4	Family Advocacy Network	\$33,562	\$10,069			\$84,153	\$127,784	74%
5	Restorative Justice	\$30,220	\$31,066				\$61,286	51%
6	Community Service/Restitution	\$75,019	\$54,553				\$129,572	42%
7	Teen Court	\$34,547	\$24,710				\$59,257	42%
8	Wrenn House	\$8,266	\$14,630				\$22,896	64%
9	JCPC Administrative Budget	\$13,950	\$4,650				\$18,600	25%
10	School Liaison	\$5,889	\$25,527			\$617	\$32,033	82%
11	Young Warriors	\$10,000	\$11,000			\$19,000	\$40,000	75%
12	Psychological Services	\$9,537	\$2,861					#DIV/0!
	Unallocated	\$27,808					\$27,808	0%
	TOTALS:	\$277,731	\$245,889	\$31,707	\$99,680	\$147,807	\$809,416	65%

The above plan was derived through a planning process by the Orange/Chatham County Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2011-2012.

Juvenile Crime Prevention Council Action Plan: FY 11-12

Goal: To prevent or reduce delinquent behavior in Orange County youth

Objective	Activities	Output/Outcome Measures	Evaluation/Results	Person(s) Responsible	Timeframe
<p>1.0. To reduce alcohol and substance abuse use by ___% among juveniles served</p>	<p>1.0 The Orange-Chatham JCPC does not fund programs with this objective because there are other available funding sources.</p>				Fiscal Year 11-12
<p>2.0. To reduce subsequent complaints by 5% among juveniles served.</p>	<p>2.0 <u>Boomerang:</u> Youth will be supervised during suspension and will complete a strengths assessment identifying risk and protective factors, connect with teachers, participate in skill building activities, and lead a Wrap Up meeting.</p>	<p>2.0 <u>Boomerang:</u> Student attendance, completion of strengths assessment, emailing teachers, participation in group activities, leading Wrap Up meeting</p>	<p>2.0 <u>Boomerang:</u> Student attendance records, documentation of strengths assessment and teacher communication, documentation of Wrap Up completion (all kept in student database) Results: 65% Participants successfully/satisfactorily completing the program will have no new complaints in the</p>	<p>2.0 <u>Boomerang:</u> Program Directors and Program Coordinator</p>	Fiscal Year 11-12

	<p><u>Chatham Together!</u>: Family Advocacy-meet with family an average of two hours a week.</p>	<p><u>Chatham Together!</u>: FA will work with youth to help them become accountable for their behaviors</p>	<p>12 months following completion</p>		<p><u>Chatham Together!</u>: Family Advocates</p>		
<p><u>Teen Court, Boys and Girls Club</u>: Youth participate in Teen Court Sessions</p>	<p><u>Teen Court, Boys and Girls Club</u>: Recidivism Rate Number of successful completions vs. the number of successful completions who re-offend</p>	<p><u>Dispute Settlement Center/Family Round Table</u>: Over 80% of mediations attempted will have a successful outcome. 80% or more will score higher on post test in Family Table.</p>	<p><u>Dispute Settlement Center/Family Round Table</u>: Results will be derived from record checks from DJJ and pre/post testing</p>	<p><u>Teen Court, Boys and Girls Club</u>: Obtain data from NCJOIN at 1 year after completion of program</p>	<p><u>Teen Court, Boys and Girls Club</u>: Program Managers</p>	<p><u>Dispute Settlement Center/Family Round Table</u>: Program Manager and staff</p>	<p><u>Volunteers for Youth/Community Service & Restitution</u>: The number of</p>
<p><u>Dispute Settlement Center/Family Round Table</u>: will mediate cases at the school to reduce the number of complaints going to the DJJ office and will receive referrals (priority) from Court Counselors. Family Table will increase the communication and negotiation skills of family members.</p>	<p><u>Volunteers for Youth/Community Service & Restitution</u>: Structured</p>	<p><u>Volunteers for Youth/Community Service & Restitution</u>: The number of</p>	<p><u>Volunteers for Youth/Community Service & Restitution</u>: The number of</p>	<p><u>Chatham Together!</u>: 70% of all youth will show a reduction in the number of new court charges while in the program.</p>	<p><u>Chatham Together!</u>: Family Advocates</p>	<p><u>Teen Court, Boys and Girls Club</u>: Program Managers</p>	<p><u>Dispute Settlement Center/Family Round Table</u>: Program Manager and staff</p>

	<p>community service opportunities for youth, which teach accountability and education/job & life skills. Also, workshops focused on vocational development, civic engagement and interpersonal skills that provide valuable pro-social skills.</p>	<p>youth who do not have subsequent complaints.</p>	<p><u>Restitution:</u> Tracked through CTF</p>	<p><u>Restitution:</u> Juvenile Restitution Program Coordinator, Teen Court Coordinators, worksite supervisors.</p>	
<p><u>Volunteers for Youth/Teen Court:</u> Youth participate in Teen Court Sessions and Supervised Community Service</p>	<p><u>Volunteers for Youth/Teen Court:</u> # of kids who have subsequent complaints</p>	<p><u>Volunteers for Youth/Teen Court:</u> Tracking # of kids who have subsequent complaints</p>	<p><u>Volunteers for Youth/Teen Court:</u> Teen Court Coordinator and Community Service Worksite Supervisors</p>	<p><u>Volunteers for Youth/Teen Court:</u> Teen Court Coordinator and Community Service Worksite Supervisors</p>	
<p><u>Mental Health Liaison:</u> The Liaison assesses youth referred by Court Counselors deemed to be in need of mental health or substance abuse services to providers of behavioral health services.</p>	<p><u>Mental Health Liaison:</u> 100% of assessments will include treatment recommendations.</p>	<p><u>Mental Health Liaison:</u> 90% of assessments for services are completed within 14 days of receipt of referral from Court Counselors.</p>	<p><u>Mental Health Liaison:</u> Liaison</p>	<p><u>Mental Health Liaison:</u> Liaison</p>	
<p><u>Young Warriors:</u> Strengthen all kids physically, mentally and spiritually through karate training in order to help them become healthy, optimistic,</p>	<p><u>Young Warriors:</u> The number of youth who do not have subsequent complaints..</p>	<p><u>Young Warriors:</u> Tracking through Juvenile Court Counselors.</p>	<p><u>Young Warriors:</u> Staff</p>	<p><u>Young Warriors:</u> Staff</p>	

Objective	Activities	Output/Outcome Measures	Evaluation/ Results	Person(s) Responsible	Timeframe
3.0 To reduce violations of community supervision by 5% among juveniles served	<p>3.0 <u>Volunteers for Youth/Community Service & Restitution</u>: Structured community service opportunities for youth, which teach accountability and education/job & life skills. Also, workshops focused on vocational development, civic engagement and interpersonal skills that provide valuable pro-social skills.</p> <p><u>Volunteers for Youth/Teen Court</u>: Youth participate in Teen Court Sessions and Supervised Community Service</p>	<p>3.0 <u>Volunteers for Youth/Community Service & Restitution</u>: The number of youth who have no violations</p> <p><u>Volunteers for Youth/Teen Court</u>: # of kids who have violations of community supervision</p>	<p>3.0 <u>Volunteers for Youth/Community Service & Restitution</u>: Tracked through CTF</p> <p><u>Volunteers for Youth/Teen Court</u>: Tracking # of kids who have violations of community supervision</p>	<p>3.0 <u>Volunteers for Youth/Community Service & Restitution</u>: Juvenile Restitution Program Coordinator, Teen Court Coordinators, worksite supervisors.</p> <p><u>Volunteers for Youth/Teen Court</u>: Teen Court Coordinator and Community Service Worksite Supervisors</p>	Fiscal Year 11-12

	<p>Wrenn House: Wrenn House provides a safe, legal, and responsible environment for youth who run away from home, who are homeless, or are otherwise in a crisis situation.</p>	<p>Wrenn House: 100% of participants will be provided with a stabilizing environment until transitioned to an appropriate intensity of intervention.</p> <p>10% of youth will be placed as an alternative to detention.</p> <p>10% of youth will be placed due to runaway behavior</p>		<p>Wrenn House: Staff</p>	
<p>4.0. To reduce subsequent convictions 5% among juveniles served</p>	<p>4.0 <u>Chatham Together!</u>: Family Advocacy-meet with family an average of two hours a week.</p> <p><u>Volunteers for Youth/Community Service & Restitution</u>: Structured community service opportunities for youth, which teach accountability and education/job & life skills. Also, workshops focused on vocational development, civic engagement and interpersonal skills that provide valuable pro-social</p>	<p>4.0 <u>Chatham Together!</u>: FA teaches youth skills that help them be successful</p> <p><u>Volunteers for Youth/Community Service & Restitution</u>: The number of youth who have no subsequent convictions</p>	<p>4.0 <u>Chatham Together!</u>: 70% of youth will not have re-offended 12 months after completing program.</p> <p><u>Volunteers for Youth/Community Service & Restitution</u>: Tracked through CTF</p>	<p>4.0 <u>Chatham Together!</u>: Family Advocates</p> <p><u>Volunteers for Youth/Community Service & Restitution</u>: Juvenile Restitution Program Coordinator, Teen Court Coordinators, worksite supervisors.</p>	<p>Fiscal Year 11-12</p>

	skills.							
5.0 To fulfill 70% of restitution contracts to victims.	<p>5.0 <u>Chatham Together!: Community Service & Restitution: Structured community service opportunities for youth, which teach accountability and education/job & life skills.</u></p> <p><u>Volunteers for Youth/Community Service & Restitution: Structured community service opportunities for youth, which teach accountability and education/job & life skills.</u> Also, workshops focused on vocational development, civic engagement and interpersonal skills that provide valuable pro-social skills.</p>	<p>5.0 <u>Chatham Together!: Community Service & Restitution % of youth who complete restitution</u></p> <p><u>Volunteers for Youth/Community Service & Restitution: The number of youth who fulfill their contracts.</u></p>	<p>5.0 <u>Chatham Together!: Community Service & Restitution: Number of youth referred to program vs. number of youth who complete restitution.</u></p> <p><u>Volunteers for Youth/Community Service & Restitution: Tracked through CTF</u></p>	<p>5.0 <u>Chatham Together!: Community Service & Restitution: Program Managers</u></p> <p><u>Volunteers for Youth/Community Service & Restitution: Juvenile Restitution Program Coordinator, Teen Court Coordinators, worksite supervisors.</u></p>	Fiscal Year 11-12			
Objective	Activities	Output/Outcome Measures	Evaluation/ Results	Person(s) Responsible	Timeframe			
6.0 To improve	6.0 <u>Boomerang: Parents will</u>	6.0 <u>Boomerang:</u>	6.0 <u>Boomerang:</u>	6.0 <u>Boomerang:</u>	6.0 <u>Boomerang:</u>			

parental accountability by 20% among parents of juveniles served	authorize Boomerang to supervise youth during suspension and provide consent to share information with school and juvenile court staff. Students will attend during suspension and lead a Wrap Up meeting with a parent present.	Completion of consent forms, student attendance, Parent attendance at Wrap Up meeting.	Student database records of parent attendance at Wrap Up meetings. Results: 85% Students attending Boomerang for the first time during the school year for at least three days will complete program requirements, including leading a Wrap Up meeting with a parent present.	Program Directors	11-12
	<u>Chatham Together!</u> : Family Advocacy-meet with family an average of two hours a week.	<u>Chatham Together!</u> : FA-teaches families/youth ways to partner with professionals working with them.	<u>Chatham Together!</u> : 70% of parents will show significant to some improvement of parental involvement	<u>Chatham Together!</u> : Family Advocates	
	<u>Dispute Settlement Center/Family Round Table</u> will provide parents with two 12-week sessions of family communication conflict	<u>Dispute Settlement Center/Family Round Table</u> : Increased level of positive interaction at home	<u>Dispute Settlement Center/Family Round Table</u> : Pre and post test will	<u>Dispute Settlement Center/Family Round Table</u> : Program	

	<p>resolutions classes</p> <p><u>Family Advocacy Network (MHA):</u> Family Advocacy Network will have parents participate in one or more of the following services: one on one meeting, support group meetings, parent education seminars, parental skill building classes, strengthening families' classes or peer parent support.</p>	<p><u>Family Advocacy Network (MHA):</u> FAN parents will show improvement in their ability to meet the responsibilities of parenthood; 75% will demonstrate increased knowledge in how to access community services and 50% will show gains in the ability to successfully handle conflict and to successfully communicate their family's needs and preferences.</p>	<p>show the level of skill that was built while participating</p> <p><u>Family Advocacy Network (MHA):</u> 80% of parents receiving FAN services, who completed a pre/post copability survey show improvement in scores; 80% of parents who receive FAN services show increased knowledge of how to access community services; 80% of parents who completed pre/post copability survey showed an improvement in their ability to successfully handle conflict and to successfully communicate their family needs/preference</p>	<p>Manager and staff</p>	
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	<p><u>School Liaison:</u> To engage the parents of court-involved students identified at high-risk for school problems in all Youth Planning Conferences.</p> <p>Wrenn House: Wrenn House has served those experiencing crisis by providing a diverse range of services including: temporary shelter, counseling, case management, referrals, mentoring, and a variety of life skills, all within a therapeutic and safe environment that promotes individuality and empowers youth and families.</p> <p><u>Young Warriors:</u> Require that 50% of Parents attend 50% of classes or belt test.</p>	<p><u>School Liaison:</u> Percentage of parents who attend the scheduled Youth Planning Conferences.</p> <p>Wrenn House: At least 75% of parents/legal guardians will report increased involvement in youth's home & community life 90 days following discharge from Wrenn House.</p> <p>At least 90% of youth discharged and families involved with Wrenn House will report that if faced with crisis again, family would seek assistance from Wrenn House again.</p> <p>At time of discharge, at least 65% of youth will be reunited with family.</p> <p><u>Young Warriors:</u> Percentage of parents who attend</p>	<p>s.</p> <p><u>School Liaison:</u> Tracking attendance of parents at Youth Planning Conferences</p> <p>Wrenn House: Staff</p> <p><u>Young Warriors:</u> Parents sign in.</p>	
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