

Orange County Juvenile Crime Prevention Council

Annual Plan 2012-2013

June 1, 2012

Orange County Juvenile Crime Prevention Council Annual Plan 2012-2013

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Executive Summary

The Orange County Juvenile Crime Prevention Council (JCPC), in fulfillment of the duties and responsibilities as set forth in the General Statutes of the State of North Carolina, has completed the activities required to develop and update this County Plan for FY 2012-2013.

The JCPC has identified issues and factors that have an influence and impact upon delinquent youth, at-risk youth, and their families in Orange County. Further, the JCPC has identified strategies and services most likely to reduce/prevent delinquent behavior.

JCPC Action Plan: An Action Plan to impact delinquent behavior (included in this document) has been developed. With the goals, measurable objectives and corresponding outcomes, the JCPC proposes to prevent or reduce delinquent behavior in Orange County youth.

JCPC Action Plan Progress:

For 2011-2012, the JCPC successful served 628 youth in the following programs: Victim/Offender Mediation; Alternative-to-Suspension Program; Emergency Youth Shelter; Parent/Family Counseling; Clinical Case Management; Psychological/Intensive Services; Community Service & Restitution; and Teen Court. Most programs met or exceeded their listed outcome measurements.

Priorities for Funding: Through a risk & needs assessment and a resource assessment, the JCPC has determined that the following services are needed to reduce/prevent delinquency in Orange Counties:

1. Community Service
2. Restitution
3. Psychological Assessment
4. Parent Skill Building
5. Temporary Shelter
6. Mentoring
7. Teen Court
8. Interpersonal Skill Building
9. Structured Day/Tutoring

Monitoring and Evaluation: Each program funded in the past year by the JCPC has been monitored. The monitoring results and program outcomes evaluations were considered in making funding allocation decisions. The JCPC continues to conduct implementation monitoring of its action plan and its funded programs on a quarterly basis.

Funding Recommendations: Having published a Request for Proposals for needed services for a minimum of thirty (30) days, the JCPC has screened the submitted proposals and has determined which proposals best meet the advertised needed services. As required by statute, the JCPC recommends allocation of the NC Department of Juvenile Justice and Delinquency Prevention (NC DJJDP) Funds to the following Programs in the amounts specified below for FY 12-13.

Boomerang	\$19,000
Court Psychologist	\$11,754
Family Table	\$20,716
Haven/Wrenn House	\$9,185
Family Advocacy Network	\$40,722
Mental Health Liaison	\$14,412
School Liaison	\$6,367
Community Service & Restitution	\$86,325
Teen Court	\$38,750
Young Warriors Ligo Dojo	\$15,000

The JCPC further recommends that \$15,500 be allocated from the NCDPS/DJJDP funds for the administrative costs of the Council for FY 12-13.

Respectfully Submitted,



Steven Stadler, Chair
Orange County Juvenile Crime Prevention Council

Juvenile Crime Prevention Council Organization

	Name	Organization	Title
Chairperson	Steven Stadler	Juvenile Justice	Court Counselor
Vice-Chairperson	Jeff Nieman	Court District 15B	Assistant District Attorney
Accountability and Operations Chairperson	Peggy Hamlett	Juvenile Justice	Chief Court Counselor
Community Relations Chairperson			
Program Support & Accountability Committee chairperson	Meg McGurk	Chapel Hill Downtown Partnership	Director

Number of members: 18

List meeting dates during the current fiscal year and identify the number of JCPC members in attendance for each.

Meeting Date	Number of Members in Attendance	Quorum Present? Yes/No
July		
August	9	No
September	5	No
October		
November		
December	9	No
January	4	No
February	7/4	No
March	8	No
April	5	No
May		
June	9	No

Orange County Annual Planning Committee Summary Report

Risk Assessment Summary

The Orange County JCPC Annual Planning Committee reviewed data gleaned from the Juvenile Risk Assessment instrument administered by Juvenile Court Counselors after juveniles are referred with a complaint alleging that a delinquent act has occurred and prior to adjudication of the juvenile. The Juvenile Risk Assessment is an instrument used to predict the likelihood of the juvenile being involved in future delinquent behavior. For some youth, some of the individual item ratings may be heavily dependent upon information reported by the juvenile or the parent(s). For these items (represented by percentages with a star next to them), there is a likelihood of under-reporting the incidence of a particular behavior and the actual incidence may be higher than suggested by these figures. In those cases, the figure should be interpreted as a measure of the minimum level of occurrence.

Orange County Risk Factor Observations: FY 2010-2011

- *The percentage of youth committing their first offense under age 12 increased 4% from the previous year.*
- *36% of youth show having one or more prior referrals at the time of intake.*
- *1% of the population has prior A-E felonies, 17% have a prior class 1-3 misdemeanor (which is 5% above the state average) and 4% have prior class f-1 felonies or a1 misdemeanors.*
- *14% had prior assaults, and 2% with a weapon.*
- *31% of youth have some substance abuse and need substance abuse assessment and/or treatment.*
- *19% have runaway from home or placement which is 6% above the state average.*
- *79% of youth demonstrate moderate to serious behavioral problems in school which is above the state average.*
- *8% of parents are willing but unable or unwilling to supervise youth.*
- *77% of youth lack prosocial peers and/or regularly associate with others involved in delinquent activity which is 21% above the state average.*

Needs Assessment Summary

The Orange County JCPC Annual Planning Committee also reviewed data gleaned from the Juvenile Needs Assessment instrument administered by Juvenile Court Counselors prior to court disposition of a juvenile. The Juvenile Needs Assessment is an instrument used to examine a youth's needs in the various domains of his life: The Individual Domain, The School Domain, The Peer Domain, and the Community Domain. This instrument was designed to detect service intervention needs as an aid in service planning. As with the Juvenile Risk Assessment, some of the individual item ratings may be heavily dependent upon information reported by the juvenile or the parent(s). For these items (represented by percentages with a star next to them), there is a likelihood of under-reporting the incidence of a particular behavior and the actual incidence may be higher than suggested by these figures. In those cases, the figure should be interpreted as a measure of the minimum level of occurrence.

Orange County Elevated Needs Observations: FY 2010-2011

- *74% of adjudicated youth have unhealthy peer relationships.*
- *61% of youth have moderate to serious school behavior problems.*
- *10% of youth are performing below grade level.*
- *36% of youth are reported to be abuse/neglect victims which is 17% above the state average while 4% report having NO support.*
- *15% of youth have dangerous sexual practices, which is 10% higher than the state average, while additionally 3% have reported sexually victimizing others.*
- *41% of youth need more mental health assessment which is 9% above the state average.*
- *33% of youth have some form of domestic discord/violence in the home which is above the state average.*
- *65% of adjudicated youth come from homes where parents/guardians have marginal to inadequate family supervision skills which is above the state average.*
- *11% of youth have a parent/guardian with a disability which is 65 above the state average.*
- *22% of adjudicated youth have family alcohol/drug abuse in the home, which is 12% higher than the state average.*
- *39% of adjudicated youth come from homes where family members have criminal history and an additional 5% are actively under active court supervision or active gang involvement.*

Gaps, Trends and Other Data

Orange

- While Orange County is not large, there are still transportation issues in Northern Orange County. The high cost of gas is an inhibitor to services, including court ordered sanctions and therapy sessions.
- Young people and families needing bi-lingual mental health and substance abuse services often experience waitlist for services due to the scarcity of bi-lingual therapists.
- Orange County has issues where members of the family including parents have engaged in criminal activity. Orange County parents are also higher than the state average for substance abuse. Parents with marginal skills are also higher than the state average.
- Demographics Orange County Juvenile Court involved youth – Calendar Year 2010-2011
 - Total Orange Juvenile Complaints = 161
 - Commitment rate: There were 2 commitments to Youth Development Centers in 2010-2011.

Proposed Priority Services for Funding
REQUEST FOR PROPOSALS FOR FISCAL YEAR 2012-2013
County Juvenile Crime Prevention Council Request for
Proposals

Orange County Juvenile Crime Prevention Council Request for Proposals

\$277,731

Anticipated County Allocation

30%

Required Local Match Rate

March 2, 2012

Date Advertised

The Juvenile Crime Prevention Council (JCPC) has studied the risk factors and needs of Juvenile Court involved youth in this county and hereby publishes this Request for Proposals. The JCPC anticipates funds from the NC Dept. of Public Safety, Division of Juvenile Justice in the amount stated above to fund the program types specified below. Such programs will serve delinquent and at-risk youth for the state fiscal year 2012-2013 beginning on, or after, July 1, 2012. The use of these funds in this county **requires a local match** in the amount specified above.

The JCPC will consider proposals for the following needed programs:

Parent/Family Skill Building	Community Service/Restitution	
Mentoring	Teen Court	(Bilingual Services Preferred)
Interpersonal Skill Building	Trauma Based Therapy/Psychological	Tutoring/Academic Enhancement
Victim Offender Mediation	Assessments	Emergency/ Temporary Shelter

Proposed program services should target the following risk factors for delinquency or repeat delinquency:

Indicators suggest youth coming to the attention of juvenile services are at risk for re-offending. Youth are generally age 12 or older & had prior contact with Juvenile Services. Youth who have had prior adjudications are committing Class 1-3 misdemeanors, Class F1 Felonies, or Class A-I misdemeanors when re-offending. Indicators suggest youth are using/abusing substances, having frequent school suspensions & associating with peers who lack pro-social behaviors and delinquent.

Programs should address the following concerns as reported in the Needs Assessments for adjudicated youth:

Peer Domain:	Youth are in need of development of prosocial peer relationships. Indicators suggest that youth regularly associate with delinquent peers.
Individual Domain:	Indicators suggest youth are often abuse victims and some without support & participating in dangerous sexual practices. There is a strong need for more mental health & substance abuse services.
Family Domain:	1/3 of the population served report domestic discord or violence in the home; parents have marginal or inadequate supervision skills & family criminality and substance abuse are areas to be addressed.
School Domain:	Youth are in need of bonding with their schools & participating in prosocial school activities. Youth are functioning below grade level & exhibiting behaviors that result in multiple suspensions.

Applicants are being sought that are able to address items below:

1. Program services compatible with research that are shown to be effective with juvenile offenders.
2. Program services are outcome-based.
3. The program has an evaluation component.
4. Program services detect gang participation and divert individuals from gang participation.

Local public agencies, 501(c)(3) non-profit corporations and local housing authorities are invited to submit applications to provide services addressing the above elements.

YoLanda Whitted

at

919.245.2841

JCPC Chairperson or Designee

Telephone #

In order to apply for FY 2012-2013 JCPC funding, you must complete and submit your application online by accessing NC ALLIES. Please read and follow all instructions at the following link:

http://www.juvjus.state.nc.us/jcpc/forms_agreements.html

After submitting the application electronically, print and submit hard copies as indicated below. Private non-profits are also required to submit No Over Due Tax forms, Conflict of Interest Statements, and proof of 501(c)(3) status.

NOTE: For further information, or technical assistance about applying for JCPC funds in this county, contact Cindy Porterfield, Div. of Juvenile Justice Area Consultant, at (919) 575-3166 x268

Deadline for Application is: _____ April 2, 2012 _____ by _____ 5:00 P.M. _____

Mail or deliver _____ Yolanda Whitted, CJ Program Coordinator _____

applications to: _____ Department of Social Services, 113 Mayo Street, PO Box 8181 _____

_____ Hillsborough, NC 27278 _____

Number of original copies to submit: 6

Telephone: 919.245.2841

Orange County JCPC Screening Criteria for Program Applicants

Orange Juvenile Crime Prevention Council
2012-13 Proposal Evaluation Face Sheet

Programmatic	Yes	No	Comments
Is it clear what service the program is providing and how it will be implemented?			
Is there a clear description of who will be served and the referral sources?			
Administrative			
If a private, non-profit, is there documentation of the applicant's 501(c) (3)?			
Are there any conflicts of interest that would preclude funding?			
Does the program:			
Reduce the use of alcohol or controlled substances?			
Fulfill restitution to victims?			
Detect gang participation and divert youth from gang participation?			
Is program accessible to youth? Provide Transportation?			
Has the program coordinated its planning efforts with DJJDP, other community partners or the school system where appropriate?			
Currently Funded Programs			
Does the proposed program provide a SPEP service and SPEP score?			
If yes, can the program demonstrate any potential improvement in the score?			
If currently funded, has the program reported outcomes achieved in the last full fiscal year?			
If previously funded, has the program completed applications, revisions, client tracking, financial accountings and other requested documentation in a timely and accurate manner?			
If currently funded, does past program performance or compliance with Policies and Procedures preclude funding?			

Screening Criteria Continued

Orange County Priority Risk Factors

Proposal clearly identifies and describes one or more risk factors consistent with the JCPC Request for Proposals. The proposed activities will have significant impact on the risk factors in the target population.

- | | | | |
|--|---|--|---|
| <p style="text-align: center;">Individual</p> <ul style="list-style-type: none"> ▪ Aggressive/Assaultive behaviors ▪ Mental health and substance abuse problems | <p style="text-align: center;">Peers</p> <ul style="list-style-type: none"> ▪ Association with delinquent peers ▪ Gang involvement/association | <p style="text-align: center;">Family</p> <ul style="list-style-type: none"> ▪ Poor parental supervision ▪ Ineffective parenting skills | <p style="text-align: center;">School</p> <ul style="list-style-type: none"> ▪ School behavior problems ▪ School suspensions |
|--|---|--|---|

0	1	2	3	4	5	6	7	8	9	10
Proposal does not identify JCPC identified risk factors	Proposal identifies risk factors consistent with those prioritized by Wake County JCPC (listed above)	Proposal describes how the program will address one or more prioritized risk factor			Proposed activities are reasonable in scope to address the identified risk factors and can be accomplished during the contract period			Proposal describes activities that will significantly impact the population or community affected by the need		

Comments:

DJJDP Success Factors

Proposal clearly identifies and describes one or more measurable success factors consistent with the Department of Juvenile Justice and Delinquency Prevention. The activities to address the factors should significantly impact the likelihood of success.

- | | | | |
|--|--|--|--|
| <ul style="list-style-type: none"> ▪ Reduce subsequent complaints | <ul style="list-style-type: none"> ▪ Reduce violations of community supervision terms | <ul style="list-style-type: none"> ▪ Reduce convictions for subsequent offenses | <ul style="list-style-type: none"> ▪ Increase parental accountability/involvement |
|--|--|--|--|

0	1	2	3	4	5	6	7	8	9	10
Proposal does not address success factors	Proposal identifies success factors consistent with those identified above	Proposal identifies measurable success factors reasonable for the scope of the project			Proposal describes activities that will significantly impact the likelihood of achieving the success factors			Proposal describes an evaluation method for measuring success factors		

Screening Criteria Continued

Client Based Outcomes

Proposal clearly identifies and describes one or more measurable outcomes consistent with JCPC goals and priorities. The outcomes will have significant impact on the target population and/or affected community.

0	1	2	3	4	5	6	7	8	9	10
Proposal does not identify outcomes	Proposal identifies measurable outcomes consistent with JCPC goals and priorities		Proposal has research-based components showing evidence that the project should significantly impact program participants			Research-based outcomes are reasonable for scope of project and can be accomplished upon contract initiation.			Proposal describes an evaluation component for measuring outcomes	

Comments:

Budget/Sustainability

Proposal presents a clear and reasonable budget and identifies additional resources other than JCPC and/or County funds that can help support the proposed program/service during and beyond funding period. *Resources may include volunteers, in-kind contributions, cash donations, goods, supplies and services donations, grants, and/or contracts.*

0	1	2	3	4	5	6	7	8	9	10
Proposed budget is not clearly described	Proposed budget provides adequate explanation for costs of the project and budget is consistent with the proposal narrative		Proposed budget is reasonable (cost per client) for the program type			Proposal includes additional resources/revenue (funds or in-kind) that will significantly support the program			Proposal includes a plan for sustainability (non JCPC funds) beyond the funding period	

Comments:

Screening Criteria Continued

Organizational Capacity

The proposal demonstrates the applicant organization's skills, experience, and resources necessary to implement the project

0	1	2	3	4	5	6	7	8	9	10
Proposal does not provide evidence of skills and experience necessary to implement the project	Proposal provides confirmed evidence of success at initiating, maintaining and completing similar projects of similar magnitude			Organization has staff resources with the skills, experience and/or credentials to conduct an accountable and responsible project with identified target population				Proposal provides confirmed evidence of successful past performance with identified target population		

Comments:

JCPC Program Descriptions – FY 2012-2013

Boomerang - \$19,000 - Boomerang is a resiliency-based alternative to short-term suspension at the Chapel Hill-Carrboro YMCA that seeks to engage disconnected youth and their community by providing a supportive alternative environment for out of school time, offering resiliency-based training for professionals and other adults and advocating for community change that has enduring benefits for all adolescents. This component operates from 8:30-2:00 daily. Boomerang's ATS component 1) provides youth with a positive, supportive environment during out of school time, 2) connects youth with teachers and provides 1:1 tutoring to complete assignments, 3) connects youth to school and community resources including mental health referrals and a school social worker, 4) engages youth in self-reflection, strengths assessment and goal setting, 5) provides brief counseling and mental health/substance use assessment, 6) engages youth in skill building workshops on topics including conflict resolution, substance use, and healthy relationships, 7) offers youth an opportunity for pro-social engagement, and 8) includes parents, schools and court counselors in a Wrap Up meeting at the end of a student's referral.

Court Psychologist - \$11,754 - This program provides mental health assessments and consultation with court involved youth. The court psychologist provides diagnosis, intellectual functioning, emotional and behavioral issues and social/family concerns. These recommendations are presented to treating professionals in order to develop and implement individualized plans.

Family Table - \$20,716 - Juveniles and their parents/guardians will enter a 12-week program (compliant with SPEP) which will include meetings with families, two-hour sessions covering problem-solving, effective communication, and family negotiation as well as other pro-social skills, with follow-up family sessions.

Wrenn House – \$9,185 - Wrenn House is a crisis intervention program designed to provide a safe, legal and responsible environment for runaway, homeless and otherwise in-crisis youth. It is the only such program in the Triangle area. Wrenn House is open 24 hours per day, 365 days per year. Services are open to any youth ages 10 to 17. The goal of the program is to protect the rights of juveniles while promoting family unity. By offering temporary shelter, it eliminates the need for illegal means of support by homeless and runaway youth and therefore reduces the rate of juvenile crime. It also serves as an alternative to secure detention. In addition to temporary shelter, it provides the following services and their primary purposes: Immediate intake & admission to help youth and families to access services immediately and to gather information needed to provide effective services. Individual/family/group/walk-in counseling is to help de-escalate immediate crisis, and to develop coping skills. 24-hour telephone crisis counseling is to provide resources for callers needing immediate services and to de-escalate crises. Resource information & referrals is provided all callers with relevant and up-to-date referrals for needs presented. Mentoring and aftercare provides ongoing services to clients following entry point, either in shelter or crisis call. All services are provided within a therapeutic safe environment that promotes individuality and empowers youth and families.

Family Advocacy Network - \$40,722 - Family Advocates are trained parents of special needs children who work 1:1 with other parents to help build family strengths as well as improve parenting skills and outcomes when youth are court involved and have complex needs around emotional/behavioral disorders, mental health conditions, learning disabilities and/or substance abuse. Parents are taught appropriate and effective advocacy skills, how to connect to community resources and how to interact effectively with multiple systems, including juvenile justice, school and treatment services. Parents learn skills that improve family communication, bolster coping ability, resolve conflicts with positive outcomes, how to set reasonable and consistent boundaries and limits with their children and also gain a better understanding about their child's disorder.

Mental Health Liaison –\$ 14,412 - To provide mental health and substance abuse screenings for youth coming into juvenile services refer to appropriate mental health or substance abuse services; provide care coordination for youth receiving services and is the liaison between juvenile court judges, court counselors and the local mental health provider network. Inform the court of available resources and rules for accessing services and provide client specific information when needed for disposition of cases.

School Liaison –\$6,367 - Monitors all court-involved students as to their school behavior and performance. Identifies court-involved students who are at risk of school suspension or drop-out and coordinates Youth Planning Conferences (YPCs) for these students. YPCs bring together court and school representatives, parents and other service providers to create and implement a plan to address problem behaviors.

Community Service and Restitution - \$86,365 - The Juvenile Community Service and Restitution Program works with Orange County youth who have committed offenses and are assigned community service hours. Young people are placed in nonprofit work sites throughout the county where volunteer supervisors oversee and evaluate their work. The program coordinators also organize group events such as park cleanup projects that benefit the community. Through this program, youthful offenders learn important lessons in responsibility and accountability and often develop positive relationships with their adult supervisors. Young people are also taught valuable life and job skills while completing community service hours.

Teen Court - \$38,750 -Teen Court is an alternative court program for middle and high school students based upon the principles of restorative justice. First time offenders are tried and sentenced by a jury of their peers. Fellow students take the roles of defense attorney, prosecutor, clerk of court, bailiff, or juror to carry out these proceedings. Local attorneys volunteer to serve as Teen Court judges. Youth offenders are sentenced to complete community service hours and jury duties on future Teen Court cases.

Young Warriors Athlete Scholarship Program - \$15,000 - The program takes DJJ referrals on diversion plans, under court supervision, and on post-release supervision, and to gang-involved and pre-delinquency "prevention kids" referred by a list of agencies reducing the number of kids who become delinquent in the future. Court-referred kids are ordered to attend 20 classes in 10 weeks Ligo Dojo provides instruction in health-, self-esteem-, and discipline-instilling karate training

FUNDING DECISIONS SUMMARY

Juvenile Crime Prevention Council Funding Decisions Summary

Program Funded	Reason for Funding (Check all that apply)
Psychological Services - MHAT	<input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input checked="" type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available
Mental Health Liaison - PBH	<input checked="" type="checkbox"/> Meets funding priority <input type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input checked="" type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available
Boomerang - YMCA	<input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input checked="" type="checkbox"/> Addresses parental accountability <input checked="" type="checkbox"/> Addresses use of alcohol/controlled substances <input checked="" type="checkbox"/> Addresses restitution to victims <input checked="" type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available
Haven/Wrenn House	<input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input checked="" type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input checked="" type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available
Teen Court - VFY	<input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available
Community Service and Restitution - VFY	<input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input checked="" type="checkbox"/> Has evaluation component <input checked="" type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available
School Liaison	<input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input checked="" type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input checked="" type="checkbox"/> Addresses restitution to victims <input checked="" type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available
Family Table - Dispute Settlement Center	<input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input checked="" type="checkbox"/> Addresses parental accountability <input checked="" type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input checked="" type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available
Family Advocacy Network - Mental Health America of the Triangle	<input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input checked="" type="checkbox"/> Addresses parental accountability <input checked="" type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available
Young Warriors Program - Ligo Dojo	<input checked="" type="checkbox"/> Meets funding priority <input type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input checked="" type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available
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Juvenile Crime Prevention Council Funding Decisions Summary

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	<input type="checkbox"/> Would increase funding to this service if funds were available

Program Not Funded	Reason for Not Funding (Check all that apply)
<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input checked="" type="checkbox"/> Lesser quality than another program funded of it's type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other	<input type="checkbox"/> Other
<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of it's type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other	<input type="checkbox"/> Other
<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of it's type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other	<input type="checkbox"/> Other
<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of it's type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other	<input type="checkbox"/> Other
<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of it's type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other	<input type="checkbox"/> Other
<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of it's type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other	<input type="checkbox"/> Other
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<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of it's type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other	<input type="checkbox"/> Other

**DJJDP Funding Allocation FY 12-13
W/ 30% Orange County Match**

Program Name	DJJDP	County	Totals
Boomerang	\$19,000	\$5,700	\$24,700
Court Psychologist	\$11,754	\$3,526	\$15,280
Family Advocacy Network(Mental Health America)	\$40,722	\$12,217	\$52,939
Haven/Wrenn House	\$9,185	\$2,756	\$11,941
Mental Health Liaison	\$14,412	\$4,324	\$18,736
Family Table (Dispute Settlement Center)	\$20,716	\$6,215	\$26,931
School Liaison	\$6,367	\$1,910	\$8,277
Volunteers for Youth – Community Service & Restitution	\$86,325	\$25,898	\$112,223
Volunteers for Youth – Teen Court	\$38,750	\$11,625	\$50,375
Young Warriors – Ligo Dojo	\$15,000	\$4,500	\$19,500

County Funding Grid

Orange

Department of Juvenile Justice and Delinquency Prevention County Funding Allocation

Available Funds: \$277,731 Local Match: \$256,112 Rate: 30%

A **Program Agreement Form** for each program listed below is included as an attachment to the Community Prevention and Intervention Plan.

#	Program Provider	DJJDP Funding	LOCAL FUNDING		OTHER	OTHER	Total	% Non-DJJDP Program Revenues
			Local Cash Match	Local In-Kind	State/Federal	Funds		
1	Boomerang	\$19,000	\$60,700			\$72,793	\$152,493	88%
3	Mental Health Liaison	\$14,412	\$4,324	\$38,064			\$56,800	75%
4	Family Advocacy Network	\$40,722	\$12,217			\$81,000	\$133,939	70%
5	DSC - Family Table	\$20,716	\$18,215				\$38,931	47%
6	Community Service/Restitution	\$86,325	\$45,933				\$132,258	35%
7	Teen Court	\$38,750	\$21,229				\$59,979	35%
8	Wrenn House	\$9,185	\$16,756				\$25,941	65%
9	JCPC Administrative Budget	\$15,500					\$15,500	0%
10	School Liaison	\$6,367	\$26,648				\$33,015	81%
11	Young Warriors	\$15,000	\$8,500			\$10,000	\$33,500	55%
12	Psychological Services	\$11,754	\$3,526				\$15,280	23%
	Unallocated	\$0					\$0	#DIV/0!
	TOTALS:	\$277,731	\$218,048	\$38,064	\$0	\$163,793	\$697,636	60%

The above plan was derived through a planning process by the Orange County Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2012-2013 .

Juvenile Crime Prevention Council Action Plan: FY 12-13

Goal: To prevent or reduce delinquent behavior in Orange County youth

Objective	Activities	Output/Outcome Measures	Evaluation/ Results	Person(s) Responsible	Timeframe
1.0. To reduce alcohol and substance abuse use by ___ % among juveniles served	<p>1.0 The Orange JCPC does not fund programs with this objective because there are other available funding sources.</p>				Fiscal Year 12-13
2.0. To reduce subsequent complaints by 5% among juveniles served.	<p>2.0 <u>Boomerang:</u> Youth will be supervised during suspension and will complete a strengths assessment identifying risk and protective factors, connect with teachers, participate in skill building activities, and lead a Wrap Up meeting.</p>	<p>2.0 <u>Boomerang:</u> Student attendance, completion of strengths assessment, emailing teachers, participation in group activities, leading Wrap Up meeting</p>	<p>2.0 <u>Boomerang:</u> Student attendance records, documentation of strengths assessment and teacher communication, documentation of Wrap Up completion (all kept in student database) Results: 65% Participants successfully/satisfactorily completing the program will have no new complaints in the</p>	<p>2.0 <u>Boomerang:</u> Program Directors and Program Coordinator</p>	Fiscal Year 12-13

	<p><u>Dispute Settlement Center/Family Round Table:</u> will mediate cases at the school to reduce the number of complaints going to the DJJ office and will receive referrals (priority) from Court Counselors. Family Table will increase the communication and negotiation skills of family members.</p> <p><u>Volunteers for Youth/Community Service & Restitution:</u> Structured community service opportunities for youth, which teach accountability and education/job & life skills. Also, workshops focused on vocational development, civic engagement and interpersonal skills that provide valuable pro-social skills.</p> <p><u>Volunteers for Youth/Teen Court:</u> Youth participate in Teen Court Sessions and Supervised Community Service</p>	<p><u>Dispute Settlement Center/Family Round Table:</u> Over 80% of mediations attempted will have a successful outcome. 80% or more will score higher on post test in Family Table.</p> <p><u>Volunteers for Youth/Community Service & Restitution:</u> The number of youth who do not have subsequent complaints.</p> <p><u>Volunteers for Youth/Teen Court:</u> # of kids who have subsequent complaints</p>	<p>12 months following completion</p> <p><u>Dispute Settlement Center/Family Round Table:</u> Results will be derived from record checks from DJJ and pre/post testing</p> <p><u>Volunteers for Youth/Community Service & Restitution:</u> Tracked through CTF</p> <p><u>Volunteers for Youth/Teen Court:</u> Tracking # of kids who have</p>	<p><u>Dispute Settlement Center/Family Round Table:</u> Program Manager and staff</p> <p><u>Volunteers for Youth/Community Service & Restitution:</u> Juvenile Restitution Program Coordinator, Teen Court Coordinators, worksite supervisors.</p> <p><u>Volunteers for Youth/Teen Court:</u> Teen Court Coordinator and</p>	
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	<p><u>Mental Health Liaison:</u> The Liaison assesses youth referred by Court Counselors deemed to be in need of mental health or substance abuse services to providers of behavioral health services.</p> <p><u>Young Warriors:</u> Strengthen all kids physically, mentally and spiritually through karate training in order to help them become healthy, optimistic, successful in school and in life, and to become role models in order to help guide other members of the community towards better and better sets of life decisions by example.</p>	<p><u>Mental Health Liaison:</u> 100% of assessments will include treatment recommendations.</p> <p><u>Young Warriors:</u> The number of youth who do not have subsequent complaints.</p>	<p>subsequent complaints</p> <p><u>Mental Health Liaison:</u> 90% of assessments for services are completed within 14 days of receipt of referral from Court Counselors.</p> <p><u>Young Warriors:</u> Tracking through collaboration with Juvenile Court Counselors.</p>	<p>Community Service Worksite Supervisors</p> <p><u>Mental Health Liaison :</u> Liaison</p> <p><u>Young Warriors :</u> Staff</p>	
Objective	Activities	Output/Outcome Measures	Evaluation/ Results	Person(s) Responsible	Timeframe
3.0 To reduce violations of community supervision by 5% among	3.0 <u>Volunteers for Youth/Community Service & Restitution:</u> Structured community service opportunities for youth, which	3.0 <u>Volunteers for Youth/Community Service & Restitution:</u> The number of youth who have no violations	3.0 <u>Volunteers for Youth/Community Service & Restitution:</u> Tracked through	3.0 <u>Volunteers for Youth/Community Service & Restitution:</u> Juvenile	Fiscal Year 12-13

<p>juveniles served</p>	<p>teach accountability and education/job & life skills. Also, workshops focused on vocational development, civic engagement and interpersonal skills that provide valuable pro-social skills.</p> <p><u>Volunteers for Youth/Teen Court:</u> Youth participate in Teen Court Sessions and Supervised Community Service</p> <p><u>Wrenn House:</u> Wrenn House provides a safe, legal, and responsible environment for youth who run away from home, who are homeless, or are otherwise in a crisis situation.</p>	<p><u>Volunteers for Youth/Teen Court:</u> # of kids who have violations of community supervision</p> <p><u>Wrenn House:</u> 100% of participants will be provided with a stabilizing environment until transitioned to an appropriate intensity of intervention.</p> <p>10% of youth will be placed as an alternative to detention.</p> <p>10% of youth will be placed due to runaway behavior</p>	<p>CTF</p> <p><u>Volunteers for Youth/Teen Court:</u> Tracking # of kids who have violations of community supervision</p>	<p>Restitution Program Coordinator, Teen Court Coordinators, worksite supervisors.</p> <p><u>Volunteers for Youth/Teen Court:</u> Teen Court Coordinator and Community Service Worksite Supervisors</p> <p><u>Wrenn House:</u> Staff</p>	
<p>4.0. To reduce</p>	<p>4.0 <u>Volunteers for</u></p>	<p>4.0 <u>Volunteers for</u></p>	<p>4.0 <u>Volunteers for</u></p>	<p>4.0 <u>Volunteers for</u></p>	<p>Fiscal Year</p>

subsequent convictions 5% among juveniles served	<u>Youth/Community Service & Restitution</u> : Structured community service opportunities for youth, which teach accountability and education/job & life skills. Also, workshops focused on vocational development, civic engagement and interpersonal skills that provide valuable pro-social skills.	<u>Youth/Community Service & Restitution</u> : The number of youth who have no subsequent convictions	<u>Youth/Community Service & Restitution</u> : Tracked through CTF	<u>Youth/Community Service & Restitution</u> : Juvenile Restitution Program Coordinator, Teen Court Coordinators, worksite supervisors.	12-13
5.0 To fulfill 70% of restitution contracts to victims.	5.0 <u>Volunteers for Youth/Community Service & Restitution</u> : Structured community service opportunities for youth, which teach accountability and education/job & life skills. Also, workshops focused on vocational development, civic engagement and interpersonal skills that provide valuable pro-social skills.	5.0 <u>Volunteers for Youth/Community Service & Restitution</u> : The number of youth who fulfill their contracts.	5.0 <u>Volunteers for Youth/Community Service & Restitution</u> : Tracked through CTF	5.0 <u>Volunteers for Youth/Community Service & Restitution</u> : Juvenile Restitution Program Coordinator, Teen Court Coordinators, worksite supervisors.	Fiscal Year 12-13
Objective	Activities	Output/Outcome Measures	Evaluation/Results	Person(s) Responsible	Timeframe
6.0 To improve parental	6.0 <u>Boomerang</u> : Parents will authorize Boomerang to	6.0 <u>Boomerang</u> Completion of consent forms, student	6.0 <u>Boomerang</u> Student database	6.0 <u>Boomerang</u> Program	Fiscal Year 12-13

<p>accountability by 20% among parents of juveniles served</p>	<p>supervise youth during suspension and provide consent to share information with school and juvenile court staff. Students will attend during suspension and lead a Wrap Up meeting with a parent present.</p> <p><u>Dispute Settlement Center/Family Round Table</u> will provide parents with two 12-week sessions of family communication conflict resolutions classes</p> <p><u>Family Advocacy Network (MHA):</u> Family Advocacy Network will have parents</p>	<p>attendance, Parent attendance at Wrap Up meeting.</p> <p><u>Dispute Settlement Center/Family Round Table:</u> Increased level of positive interaction at home</p>	<p>records of parent attendance at Wrap Up meetings. Results: 85% Students attending Boomerang for the first time during the school year for at least three days will complete program requirements, including leading a Wrap Up meeting with a parent present.</p> <p><u>Dispute Settlement Center/Family Round Table:</u> Pre and post test will show the level of skill that was built while participating</p>	<p>Directors</p> <p><u>Dispute Settlement Center/Family Round Table:</u> Program Manager and staff</p>	
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	<p>participate in one or more of the following services: one on one meeting, support group meetings, parent education seminars, parental skill building classes, strengthening families' classes or peer parent support.</p>	<p><u>Family Advocacy Network (MHA):</u> FAN parents will show improvement in their ability to meet the responsibilities of parenthood; 75% will demonstrate increased knowledge in how to access community services and 50% will show gains in the ability to successfully handle conflict and to successfully communicate their family's needs and preferences.</p>	<p><u>Family Advocacy Network (MHA):</u> 80% of parents receiving FAN services, who completed a pre/post copability survey show improvement in scores; 80% of parents who receive FAN services show increased knowledge of how to access community services; 80% of parents who completed pre/post copability survey showed an improvement in their ability to successfully handle conflict and to successfully communicate their family needs/preferences.</p>		
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	<p><u>School Liaison:</u> To engage the parents of court-involved students identified at high-risk for school problems in all Youth Planning Conferences.</p> <p><u>Wrenn House:</u> Wrenn House has served those experiencing crisis by providing a diverse range of services including: temporary shelter, counseling, case management, referrals, mentoring, and a variety of life skills, all within a therapeutic and safe environment that promotes individuality and empowers youth and families.</p> <p><u>Young Warriors:</u> Require that 50% of Parents attend 50% of classes or belt test.</p>	<p><u>School Liaison:</u> Percentage of parents who attend the scheduled Youth Planning Conferences.</p> <p><u>Wrenn House:</u> At least 75% of parents/legal guardians will report increased involvement in youth's home & community life 90 days following discharge from Wrenn House.</p> <p>At least 90% of youth discharged and families involved with Wrenn House will report that if faced with crisis again, family would seek assistance from Wrenn House again.</p> <p>At time of discharge, at least 65% of youth will be reunited with family.</p> <p><u>Young Warriors:</u> Percentage of parents who attend</p>	<p><u>School Liaison:</u> Tracking attendance of parents at Youth Planning Conferences</p> <p><u>Young Warriors:</u> Parents sign in.</p>	<p><u>Wrenn House:</u> Staff</p> <p><u>Young Warriors:</u> Staff</p>	
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