

# **Orange & Chatham County**

## **Juvenile Crime Prevention Council**

### **Annual Plan 2010-2011**

**June 1, 2010**

**Orange & Chatham County Juvenile Crime Prevention  
Council  
Annual Plan  
2010-2011**

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## Executive Summary

The Orange & Chatham County Juvenile Crime Prevention Council (JCPC), in fulfillment of the duties and responsibilities as set forth in the General Statutes of the State of North Carolina, has completed the activities required to develop and update this County Plan for FY 2008-09 through FY 2010-2011.

The JCPC has identified issues and factors that have an influence and impact upon delinquent youth, at-risk youth, and their families in Orange/Chatham County. Further, the JCPC has identified strategies and services most likely to reduce/prevent delinquent behavior.

JCPC Action Plan: An Action Plan to impact delinquent behavior (included in this document) has been developed. With the goals, measurable objectives and corresponding outcomes, the JCPC proposes to prevent or reduce delinquent behavior in Orange/Chatham County youth.

### JCPC Action Plan Progress:

For 2008-2009, the JCPC successfully served 874 youth in the following programs: Victim/Offender Mediation; Alternative-to-Suspension Program; Emergency Youth Shelter; Parent/Family Counseling; Clinical Case Management; Psychological/Intensive Services; Community Service & Restitution; and Teen Court. Each program met or exceeded their listed outcome measurements. In addition, during the FY 2009 through 2010 grant funds were acquired to complete a comprehensive gang assessment. This assessment is under way and will provide guidance for future interventions related to gang activity in both counties.

Priorities for Funding: Through a risk & needs assessment and a resource assessment, the JCPC has determined that the following services are needed to reduce/prevent delinquency in Orange & Chatham Counties:

1. Community Service
2. Restitution
3. Parent Skill Building
4. Mentoring
5. Teen Court
6. Psychological Assessment
7. Interpersonal Skill Building
8. Structured Day/Tutoring
9. Temporary Shelter

Monitoring and Evaluation: Each program funded in the past year by the JCPC has been monitored. The monitoring results and program outcomes evaluations were considered in making funding allocation decisions. The JCPC continues to conduct implementation monitoring of its action plan and its funded programs on a quarterly basis.

Funding Recommendations: Having published a Request for Proposals for needed services for a minimum of thirty (30) days, the JCPC has screened the submitted proposals and has determined which proposals best meet the advertised needed services. As required by statute, the JCPC recommends allocation of the NC Department of Juvenile Justice and Delinquency Prevention (NC DJJDP) Funds to the following Programs in the amounts specified below for FY 10-11.

Boomerang	\$17,253
Chatham Together!	\$42,631
Court Psychologist	\$3,479
Deep River Mediation/Community Service & Teen Court	\$60,895
Restorative Justice/Family Table (Dispute Settlement Center)	\$45,311
Haven/Wrenn House (Orange & Chatham)	\$18,231
Family Advocacy Network(Mental Health Association)	\$34,765
Mental Health Liaison (Orange & Chatham)	\$18,098
School Liaison (Orange & Chatham)	\$8,893
Volunteers for Youth – Community Service & Restitution	\$83,354
Volunteers for Youth – Teen Court	\$31,089

The JCPC further recommends that \$29,760 be allocated from the NC DJJDP funds for the administrative costs of the Council for FY 10-11.

Respectfully Submitted,



Steven Stadler, Chair  
Orange/Chatham County Juvenile Crime Prevention Council

## Juvenile Crime Prevention Council Organization

	Name	Organization	Title
<b>Chairperson</b>	Steven Stadler	Juvenile Justice	Court Counselor
<b>Vice-Chairperson</b>	Jeff Nieman	Court District 15B	Assistant District Attorney
<b>Accountability and Operations Chairperson</b>	Peggy Hamlett	Juvenile Justice	Chief Court Counselor
<b>Community Relations Chairperson</b>			
<b>Program Support &amp; Accountability Committee chairperson</b>	Meg McGurk	Chapel Hill Downtown Partnership	Assistant Director

**Number of members:**           21          

List meeting dates during the current fiscal year and identify the number of JCPC members in attendance for each.

Meeting Date	Number of Members in Attendance	Quorum Present? Yes/No
July		
August	7	No
September	10	Yes
October	8	No
November	12	Yes
December	11	Yes
January		
February		
March	12	Yes
April		
May	6	No
June		

# Orange/Chatham County Annual Planning Committee Summary Report

## Risk Assessment Summary

The Orange/Chatham County JCPC Annual Planning Committee reviewed data gleaned from the Juvenile Risk Assessment instrument administered by Juvenile Court Counselors after juveniles are referred with a complaint alleging that a delinquent act has occurred and prior to adjudication of the juvenile. The Juvenile Risk Assessment is an instrument used to predict the likelihood of the juvenile being involved in future delinquent behavior. For some youth, some of the individual item ratings may be heavily dependent upon information reported by the juvenile or the parent(s). For these items (represented by percentages with a star next to them), there is a likelihood of under-reporting the incidence of a particular behavior and the actual incidence may be higher than suggested by these figures. In those cases, the figure should be interpreted as a measure of the minimum level of occurrence.

### Orange County Risk Factor Observations: FY 2008-2009

- *67% have one or more prior referrals.*
- *3% of the population has prior A-E felonies, 19% have prior class 1-3 misdemeanors and 14% have prior class f-1 felonies or a1 misdemeanors.*
- *27% had prior assaults, 2% without weapons but inflicting serious injury and 2% with a weapon.*
- *35% of youth have some substance abuse and need substance abuse assessment and/or treatment, which is 17 above the state average*
- *22% have runaway from home or placement.*
- *83% of youth have moderate to serious behavioral problems in school.*
- *30% of parents are unable or unwilling to supervise youth.*
- *91% of youth lack prosocial peers and/or regularly associate with others involved in delinquent activity. 9% of this population report being a gang member or associate with gangs.*

### Chatham County Risk Factor Observations: FY 2008-2009

- *38% of youth had one prior referral to juvenile services which is 18% higher than previous years. Another 24% have had 2 or 3 prior referrals which is 15% higher than the previous year.*
- *5% of the population has prior A-E felonies, which is 4% higher than the state average. 30% of the population has a prior class 1-3 misdemeanor which is 16% higher than previous year and 24% higher than 2 years ago.*
- *32 % of youth had prior assaults which is 18% higher than previous year. 5% had prior assaults with a weapon which is higher than the state rate.*
- *27% of youth were reported running away from home or placement which is 7% higher than the previous year and 18% higher than 2 years prior.*
- *The percent of the population needing substance abuse assessment and/or treatment is 30% which is 11% higher than the state average.*
- *87% of the population is experiencing school behavior problems ranging from moderate to serious.*
- *82% of the population lack prosocial peers, associate with delinquents or are associated with others involved in delinquent activities.*
- *25% of parents or guardians are unwilling or unable to supervise youth.*

### **Needs Assessment Summary**

The Orange/Chatham County JCPC Annual Planning Committee also reviewed data gleaned from the Juvenile Needs Assessment instrument administered by Juvenile Court Counselors prior to court disposition of a juvenile. The Juvenile Needs Assessment is an instrument used to examine a youth's needs in the various domains of his life: The Individual Domain, The School Domain, The Peer Domain, and the Community Domain. This instrument was designed to detect service intervention needs as an aid in service planning. As with the Juvenile Risk Assessment, some of the individual item ratings may be heavily dependent upon information reported by the juvenile or the parent(s). For these items *(represented by percentages with a star next to them)*, there is a likelihood of under-reporting the incidence of a particular behavior and the actual incidence may be higher than suggested by these figures. In those cases, the figure should be interpreted as a measure of the minimum level of occurrence.

### **Orange County Elevated Needs Observations: FY 2008-2009**

- *92% of adjudicated youth are have unhealthy peer relationships, 9% of this population has some gang association.*
- *62% of youth have serious school behavior problems, while 16% have moderate school behavior problems.*
- *20% higher rate than the state of youth that are performing below grade level. This is a 13% rise from the previous year.*
- *28% of youth are reported to be abuse/neglect victims and 8% with NO support.*
- *16% of youth have dangerous sexual practices, which is higher than the state rate.*
- *4% of youth live with their parents or guardian and have unmet needs.*
- *72% need more mental health assessment, which is 22% higher than the state rate.*
- *40% of youth have some form of domestic discord/violence in the home.*
- *72% of adjudicated youth come from homes where parents/guardians have marginal to inadequate supervision skills.*
- *20% of adjudicated youth have some level of family substance use/abuse, which is 7% higher than the state average.*
- *48% of adjudicated youth come from homes where family members have criminal history. 24% of this group was under active court supervision or active gang involvement.*

### **Chatham County Elevated Needs Observations: FY 2008-2009**

- *78% of adjudicated youth have unhealthy peer relationships. While 5% of the 73% are rejected by positive peer, 59% associate with delinquent and 14 have gang associations.*
- *89% of youth have experienced moderate to serious school behavior problems, which include short and long term suspensions.*
- *19% of youth are functioning below grade level which is 10% higher than the 2 previous years.*
- *30% of youth have had substance abuse treatment.*
- *3% of youth were parents*
- *38% of youth report being an abuse victim; 16 have some support while 22% report having NO support. Those reporting no support are 18% over the state average.*
- *11% of youth are exhibiting dangerous sexual behaviors, which is 8% has sexual victimized others, in addition 5% need sexual behavior assessment.*

- *62% of the population needs mental health assessment which is 14% higher than the state average.*
- *35% of youth have domestic discord/violence in the home.*
- *64% of adjudicated youth come from homes where parents/guardians have marginal to inadequate supervision skills.*
- *43% of adjudicated youth come from homes where family members have criminal history, are actively under court supervision or have some gang involvement.*

## Gaps, Trends and Other Data

### Chatham

- Major service gaps identified by the Orange/Chatham County JCPC include strengthening of effective and accessible alternatives to suspension programs, gang prevention and intervention programs and programs that increase parental involvement and support. Orange/Chatham County JCPC is particularly interested in programs that are culturally competent, inclusive and accessible to youth and their families.
- Chatham County is a large rural county. There are gaps that exist due to the nature of the geography. Transportation is a major obstacle to services where court ordered sanctions that include community service, restitution and therapy are affected. In the current state of the economy where there cost of gas is high, parents that do have vehicles experience hardships.
- Chatham does not have a MAJORS provider which continues to slow down an already delayed service for substance abuse clients.
- IPRS dollars (at risk) pays for mental health services for undocumented citizens, due to the large population, there is often a waiting list. Most providers will take only a certain number of IPRS clients at any given time. El Futuro offers therapy, but does not offer community support. Therapy services are usually done on a bi-weekly basis. Bi-weekly therapy is not as effective for the kids seen through DJJDP.
- There is an increase in gang concerns in Chatham, with very little gang prevention and intervention programs.
- In the family section of the needs assessment, Chatham County scores significantly higher than the state average in several areas. These include: increased number of parents with disabilities, criminal histories, substance abuse and domestic violence. The Needs Assessment reported parents engaging in substance abuse and domestic violence also lack the vigilance to effectively monitor the activities of their children as well as showing parents with marginal parenting skills.

### Orange

- While Orange County is not as large geographically as Chatham, there are still transportation issues in Northern Orange County. The high cost of gas is an inhibitor to services, including court ordered sanctions and therapy sessions.
- In addition, there is not a MAJORS provider in Orange County. Undocumented citizens are not being able to receive services in a timely manner. Most providers are often at capacity with the number of IPRS (at risk) clients. This results in services often being delayed for the undocumented citizens.
- The GREAT program is offered in Orange County Schools, but not Chapel Hill/Carrboro School system. There is a need for more gang prevention and intervention programs.

- Orange County has issues where members of the family including parents have engaged in criminal activity. Orange County parents are also higher than the state average for substance abuse. Parents with marginal skills are also higher than the state average.
- Demographics Orange/Chatham County Juvenile Court involved youth – Calendar Year 2008-2009
  - Total Chatham Juvenile Complaints =
  - Total Orange Juvenile Complaints =
  - Commitment rate: There were 0 commitments to Youth Development Centers in 2008-2009.

**Proposed Priority Services for Funding**  
REQUEST FOR PROPOSALS FOR FISCAL YEAR 2010-2011  
County Juvenile Crime Prevention Council Request for  
Proposals

**CHATHAM County Juvenile Crime Prevention Council  
Request for Proposals for FY 2010-2011**

**\$143,544**

**30%**

**March 1, 2010**

Anticipated County Allocation

Required Local Match Rate

Date Advertised

The Juvenile Crime Prevention Council (JCPC) has studied the risk factors and needs of Juvenile Court involved youth in this county and hereby publishes this Request for Proposals. The JCPC anticipates funds from the Department of Juvenile Justice and Delinquency Prevention (DJJDP) in the amount stated above to fund the program types specified below. Such programs will serve delinquent and at-risk youth for the state fiscal year 2010-2011 beginning on, or after, July 1, 2010. The use of DJJDP funds in this county requires a local match in the amount specified above.

The JCPC will consider proposals for the following needed Programs:

**Mentoring  
Experiential Skill Building  
Restitution**

**Parent/Family Skill Building  
Tutoring/Academic Enhancement  
Temporary/Runaway Shelter**

**Interpersonal Skill Building  
Psychological Assessment Services  
Teen Court**

**Proposed Program Services should target the following Risk Factors for Delinquency or Repeat Delinquency:**

Youth coming to the attention of Juvenile Services in Chatham County are usually over the age of 12 when they commit their first delinquent offenses. About 71% have had some prior contact with Juvenile Services. Indicators suggest that the youth are exhibiting inappropriate sexual behaviors, using or abusing substances, lacking pro-social skills, having problems in the school setting and associating with others involved in delinquency. Parents exhibit marginal to inadequate supervision skills.

**Programs should address the following concerns as reported in the Needs Assessments for Adjudicated Youth:**

Peer Domain: Indicators suggest that youth lack pro-social skills and are associating with other delinquent peers or are involved in gangs.

Individual Domain: Indicators suggest that youth are using or abusing substances and are in need of assessment and treatment services. Indicators also suggest that youth are participating in dangerous sexual practices. Some youth are victims of abuse and need supportive services in addition to mental health assessments.

Family Domain: Indicators suggest that youth are living in dysfunctional family systems. There is some domestic violence in the home. Parents possess limited or inadequate parenting skills. Indicators also suggest that some family members are abusing substances and have histories of criminal involvement.

School Domain: Youth are exhibiting behaviors that are resulting in suspension from school. Youth are in need of increasing their academic skills.

**Applicants are being sought that are able to address the legislatively mandated items below:**

1. Program services compatible with research that is shown to be effective with juvenile offenders.
2. Program services are outcome-based.
3. The program has an evaluation component.
4. Program services detect gang participation and divert individuals from gang participation.
5. Programs that can have a demonstrable impact on the following success factors: a. reduce the use of alcohol or controlled substances; b. reduce subsequent complaints; c. reduce violation of terms of community supervision; d. reduce convictions for subsequent offenses; e. fulfill restitution to victims; and f. increase parental accountability.

Local public agencies, 501(c)(3) non-profit corporations and local housing authorities are invited to submit applications (Program Agreements) for programs addressing the above elements. Application forms and other necessary information may be obtained from:

YoLanda Whitted

at

919.245.2841

JCPC Chairperson or Designee

Telephone #

**\*\*\*\*\*Program Agreement forms may also be downloaded from the DJJDP web-site\*\*\*\*\***

**[http://www.juvjus.state.nc.us/jcpc/forms\\_agreements.html](http://www.juvjus.state.nc.us/jcpc/forms_agreements.html)**

**NOTE:** For further information, technical assistance, or inquiring about grant writing workshops in your area, contact the Dept. of Juvenile Justice and Delinquency Prevention Area Office by calling **Cindy Holmes, DJJDP Area Consultant at (919) 575-3135, ext 268**

Deadline for Application is: March 31, 2010 by 5 P.M.

Mail or deliver YoLanda Whitted, Criminal Justice Program Coordinator

applications to: Orange County Department of Social Service, 113 Mayo Street Street, PO Box 8181  
Hillsborough, NC 27278

Number of copies to submit: 12

Telephone: 919.245.2841

**ORANGE County Juvenile Crime Prevention Council  
Request for Proposals for FY 2010-2011**

**\$277,731**

**30%**

**March 1, 2010**

Anticipated County Allocation

Required Local Match Rate

Date Advertised

The Juvenile Crime Prevention Council (JCPC) has studied the risk factors and needs of Juvenile Court involved youth in this county and hereby publishes this Request for Proposals. The JCPC anticipates funds from the Department of Juvenile Justice and Delinquency Prevention (DJJDP) in the amount stated above to fund the program types specified below. Such programs will serve delinquent and at-risk youth for the state fiscal year 2010-2011 beginning on, or after, July 1, 2010. The use of DJJDP funds in this county requires a local match in the amount specified above.

The JCPC will consider proposals for the following needed Programs:

Parent/Family Skills Building  
Mentoring  
Interpersonal Skill Building

Peer Mediation  
Restitution  
Teen Court

Psychological Assessment  
Temporary Shelter  
Tutoring/Academic Enhancement

Proposed Program Services should target the following Risk Factors for Delinquency or Repeat Delinquency:

Indicators suggest that youth coming to the attention of Orange County Juvenile Services are at risk for re-offending. Youth are generally age 12 or older and 68% of them have had prior contact with Juvenile Services. Youth that have had prior adjudications are committing Class 1-3 misdemeanors, Class F1 Felonies, or Class A-I misdemeanors when re-offending. Indicators suggest that youth are using and abusing substances, having frequent suspensions from school, and associating with peers who lack pro-social behaviors or who are delinquent. Parents are exhibiting marginal to inadequate supervision skills.

Programs should address the following concerns as reported in the Needs Assessments for Adjudicated Youth:

Peer Domain: Youth are in need of development of prosocial peer relationships. Indicators suggest that youth regularly associate with delinquent peers.

Individual Domain: Indicators suggest that youth are often abuse victims, some without support. Indicators also suggest youth are participating in dangerous sexual practices and are sexually victimizing others. There is a strong need for more mental health assessment of youth.

Family Domain: Almost a third of the population served by Orange Juvenile Justice report domestic discord or violence in the home. Indicators suggest that many parents have marginal or inadequate supervision skills. Indicators also suggest that in some cases, family criminality and substance abuse are areas to be addressed.

School Domain: Youth are in need of bonding with their schools and participating in prosocial school activities. Indicators suggest that youth are functioning below grade level and exhibiting behaviors that result in multiple suspensions from school.

Applicants are being sought that are able to address the legislatively mandated items below:

1. Program services compatible with research that is shown to be effective with juvenile offenders.
2. Program services are outcome-based.
3. The program has an evaluation component.
4. Program services detect gang participation and divert individuals from gang participation.
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Deadline for Application is: March 31, 2010 by 5 P.M.

Mail or deliver applications to: Yolanda Whitted, Criminal Justice Program Coordinator  
Orange County Department of Social Services, 113 Mayo Street, PO Box 8181  
Hillsborough, NC 27278

Number of copies to submit: 12

Telephone: 919.245.2841

## Orange/Chatham County JCPC Screening Criteria for Program Applicants

Orange/Chatham Juvenile Crime Prevention Council  
2010-11 Proposal Evaluation Face Sheet

Programmatic	Yes	No	Comments
Is it clear what service the program is providing and how it will be implemented?			
Is there a clear description of who will be served and the referral sources?			
<b>Administrative</b>			
If a private, non-profit, is there documentation of the applicant's 501(c) (3)?			
Are there any conflicts of interest that would preclude funding?			
<b>Does the program:</b>			
Reduce the use of alcohol or controlled substances?			
Fulfill restitution to victims?			
Detect gang participation and divert youth from gang participation?			
Is program accessible to youth? Provide Transportation?			
Has the program coordinated its planning efforts with DJJDP, other community partners or the school system where appropriate?			
<b>Currently Funded Programs</b>			
Does the proposed program provide a SPEP service and SPEP score?			
If yes, can the program demonstrate any potential improvement in the score?			
If currently funded, has the program reported outcomes achieved in the last full fiscal year?			
If previously funded, has the program completed applications, revisions, client tracking, financial accountings and other requested documentation in a timely and accurate manner?			
If currently funded, does past program performance or compliance with Policies and Procedures preclude funding?			

## Screening Criteria Continued

### Orange/Chatham County Priority Risk Factors

Proposal clearly identifies and describes one or more risk factors consistent with the JCPC Request for Proposals. The proposed activities will have significant impact on the risk factors in the target population.

- |  |   |  |   |
|--|---|--|---|
| <p style="text-align: center;"><b>Individual</b></p> <ul style="list-style-type: none"> <li>▪ Aggressive/Assaultive behaviors</li> <li>▪ Mental health and substance abuse problems</li> </ul> | <p style="text-align: center;"><b>Peers</b></p> <ul style="list-style-type: none"> <li>▪ Association with delinquent peers</li> <li>▪ Gang involvement/association</li> </ul> | <p style="text-align: center;"><b>Family</b></p> <ul style="list-style-type: none"> <li>▪ Poor parental supervision</li> <li>▪ Ineffective parenting skills</li> </ul> | <p style="text-align: center;"><b>School</b></p> <ul style="list-style-type: none"> <li>▪ School behavior problems</li> <li>▪ School suspensions</li> </ul> |
|--|---|--|---|

0	1	2	3	4	5	6	7	8	9	10
Proposal does not identify JCPC identified risk factors	Proposal identifies risk factors consistent with those <b>prioritized</b> by Wake County JCPC (listed above)	Proposal describes <b>how the program will address</b> one or more prioritized risk factor			Proposed <b>activities are reasonable in scope to address</b> the identified risk factors and can be accomplished during the contract period			Proposal describes activities that will <b>significantly impact the population or community</b> affected by the need		

Comments:

### DJJDP Success Factors

Proposal clearly identifies and describes one or more measurable success factors consistent with the Department of Juvenile Justice and Delinquency Prevention. The activities to address the factors should significantly impact the likelihood of success.

- |  |  |  |  |
|--|--|--|--|
| <ul style="list-style-type: none"> <li>▪ Reduce subsequent complaints</li> </ul> | <ul style="list-style-type: none"> <li>▪ Reduce violations of community supervision terms</li> </ul> | <ul style="list-style-type: none"> <li>▪ Reduce convictions for subsequent offenses</li> </ul> | <ul style="list-style-type: none"> <li>▪ Increase parental accountability/involvement</li> </ul> |
|--|--|--|--|

0	1	2	3	4	5	6	7	8	9	10
Proposal does not address success factors	Proposal identifies success factors <b>consistent with those identified above</b>	Proposal identifies <b>measurable</b> success factors reasonable for the scope of the project			Proposal <b>describes activities</b> that will <b>significantly impact</b> the likelihood of achieving the success factors			Proposal describes an <b>evaluation method</b> for measuring success factors		

### Screening Criteria Continued

## Client Based Outcomes

Proposal clearly identifies and describes one or more measurable outcomes consistent with JCPC goals and priorities. The outcomes will have significant impact on the target population and/or affected community.

0	1	2	3	4	5	6	7	8	9	10
Proposal does not identify outcomes	Proposal identifies <b>measurable</b> outcomes <b>consistent with JCPC goals and priorities</b>		Proposal has <b>research-based components</b> showing evidence that the project should <b>significantly impact</b> program participants			Research-based outcomes are <b>reasonable</b> for scope of project and can be <b>accomplished upon contract initiation.</b>			Proposal describes an <b>evaluation component</b> for measuring outcomes	

Comments:

## Budget/Sustainability

Proposal presents a clear and reasonable budget and identifies additional resources other than JCPC and/or County funds that can help support the proposed program/service during and beyond funding period. *Resources may include volunteers, in-kind contributions, cash donations, goods, supplies and services donations, grants, and/or contracts.*

0	1	2	3	4	5	6	7	8	9	10
Proposed budget is not clearly described	Proposed budget <b>provides adequate explanation for costs</b> of the project and budget is consistent with the proposal narrative		Proposed budget is <b>reasonable</b> (cost per client) for the program type			Proposal includes <b>additional resources/revenue</b> (funds or in-kind) that will significantly support the program			Proposal includes a <b>plan for sustainability</b> (non JCPC funds) beyond the funding period	

Comments:

## Screening Criteria Continued

### Organizational Capacity

The proposal demonstrates the applicant organization's skills, experience, and resources necessary to implement the project

0	1	2	3	4	5	6	7	8	9	10
Proposal does not provide evidence of skills and experience necessary to implement the project	Proposal provides confirmed <b>evidence of success</b> at initiating, maintaining and completing <b>similar projects</b> of similar magnitude			Organization has <b>staff resources</b> with the <b>skills, experience and/or credentials</b> to conduct an accountable and responsible project with identified target population				Proposal provides confirmed <b>evidence of successful past performance</b> with identified <b>target population</b>		

Comments:

## JCPC Program Descriptions – FY 2010-2011

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**Boomerang (YMCA)** - The innovative program is based on resiliency research, a best-practice model for addressing the needs of disconnected adolescents most at risk of dropping out of school. Boomerang helps youths and the community that surrounds them identifies resources and supports that lead to long-term, successful outcomes. Through a rich and robust community collaborative, Boomerang provides each student it serves with a strengths-focused environment that includes intensive attention to academics, psychosocial development and substance-abuse counseling.

**Family Advocacy - Chatham County Together** –Families of children with behavioral and/or emotional issues can receive support as they navigate the mental health, school, and/or criminal justice systems. This service is also offered to Spanish-speaking parents. This program increases parent or guardian’s ability to identify and help their children become accountable for their behaviors that impact their school performance. This program teaches parents valuable communication skills so that they may become collaborative partners with agencies and school that are working with their children.

**Court Psychologist (DJJDP)** - This program provides mental health assessments and consultation with court involved youth. The court psychologist provides diagnosis, intellectual functioning, emotional and behavioral issues and social/family concerns. These recommendations are presented to treating professionals in order to develop and implement individualized plans.

**Deep River Mediation – Community Service/Restitution/Teen Court** - Works with youth who have committed crimes in Orange County and are assigned community service hours. Young people are placed in nonprofit work sites throughout the county where volunteer supervisors oversee and evaluate their work. The program coordinators organize group events such as park clean up projects and arts & crafts projects that benefit the community. Through this program, youthful offenders learn important lessons in responsibility and accountability and often develop positive relationships with their adult supervisors. Young people are also taught valuable life and job skills while volunteering. Teen Court accepts referrals of first-time offender’s ages 11-17 who have admitted guilt to misdemeanor offenses such as assault, affray, underage possession/consumption of drugs, alcohol and or drug paraphernalia, vandalism, disorderly conduct, larceny, and shoplifting.

**Restorative Justice & Family Table (DSC)** - Works with young people, their families, and those affected by juvenile crime to facilitate dialogue and encourage accountability. Restorative justice sees crime as a community breach and offers hope for healing through mediation. Victim-offender mediators work with nonviolent juvenile offenders and those harmed to discuss the incident and ways to repair the breach. Cases are referred from Orange County Department of Juvenile Justice. The FAMILY TABLE series helps parents and teenagers learn new ways to communicate and negotiate.

**Haven/Wrenn House** – Provides a temporary shelter for at risk court involved youth. The youth are provided high level structured learning environment to increase their ability to academically

achieve. In addition to a safe place for youth, one on one, group and peer mentoring is available that encourages youth to have age appropriate behavior and associations with other peers.

**Family Advocacy Network (Mental Health Association)** - Parents of school-age children who suffer with emotional and behavioral challenges and other mental health issues can find support and specialized training. The FAN also works on collaborative projects with other area agencies to create training opportunities for parents that prepare them to appropriately cope, or make decisions about their child's treatment and other needs. Through the FAN, parents can also participate in specialized course work, such as the Strengthening Families Program - a seven-week class.

**Mental Health Liaison (OPC)** – this program provides mental health and substance abuse screenings for clients coming into juvenile services; make referrals for community support services, MAJORS, Intensive Home Care, Rapid Response placements and other needed services. This provides a link to judges, court counselors and the mental health provider network.

**School Liaison (District Court Judges Office)** – the school liaison's goal is to strengthen ties with the school and juvenile court system by enhancing effective holistic support of high risk court involved youth. The school liaison is part of the students support team and assists with addressing youths at-risk factors.

**Volunteers for Youth – Community Service/Restitution** - Works with youth who have committed crimes in Orange County and are assigned community service hours. Young people are placed in nonprofit work sites throughout the county where volunteer supervisors oversee and evaluate their work. The program coordinators organize group events such as park clean up projects and arts & crafts projects that benefit the community. Through this program, youthful offenders learn important lessons in responsibility and accountability and often develop positive relationships with their adult supervisors. Young people are also taught valuable life and job skills while volunteering.

**Volunteers for Youth - Teen Court** accepts referrals of first-time offenders ages 11-17 who have admitted guilt to misdemeanor offenses such as assault, affray, underage possession/consumption of drugs, alcohol and/or drug paraphernalia, vandalism, disorderly conduct, larceny, and shoplifting. Teen Court will not accept cases involving sexual offenses, firearms, hate crimes, motor vehicle violations, and offenses that have resulted in serious injury. Cases are referred to Teen Court by law enforcement, school resource officers, judges and court counselors. Defendants who refuse to participate in Teen Court are directed back to the referring agency and may be subject to prosecution in traditional juvenile court. The program is voluntary and confidential. Trained student volunteers take on the roles of attorneys, clerks, bailiffs, and jurors. An adult judge presides over court proceedings. As in traditional court, student attorneys present the facts of the case to the court, and the peer jury is responsible for rendering a constructive sentence that is fair to the defendant and the community.

## Juvenile Crime Prevention Council Funding Decisions Summary

Program Funded	Reason for Funding (Check all that apply)
Psychological Services	<input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input checked="" type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available
Mental Health Liaison	<input checked="" type="checkbox"/> Meets funding priority <input type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input checked="" type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available
Boomerang	<input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input checked="" type="checkbox"/> Addresses parental accountability <input checked="" type="checkbox"/> Addresses use of alcohol/controlled substances <input checked="" type="checkbox"/> Addresses restitution to victims <input checked="" type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available
Haven/Wrenn House	<input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input checked="" type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input checked="" type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available
Volunteers for Youth - Teen Court	<input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available
Volunteers for Youth - Community Service and Restitution	<input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input checked="" type="checkbox"/> Has evaluation component <input checked="" type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available
Deep River	<input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input checked="" type="checkbox"/> Addresses parental accountability <input checked="" type="checkbox"/> Addresses use of alcohol/controlled substances <input checked="" type="checkbox"/> Addresses restitution to victims <input checked="" type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available
Dispute Settlement Center - Restorative Justice and Family Table	<input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input checked="" type="checkbox"/> Addresses parental accountability <input checked="" type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input checked="" type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available
Family Advocacy Network - Mental Health Association	<input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input checked="" type="checkbox"/> Addresses parental accountability <input checked="" type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available
Chatham Together! Family Advocacy	<input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input checked="" type="checkbox"/> Addresses parental accountability <input checked="" type="checkbox"/> Addresses use of alcohol/controlled substances <input checked="" type="checkbox"/> Addresses restitution to victims <input checked="" type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available
School Liaison	<input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input checked="" type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available

Program Not Funded	Reason for Not Funding (Check all that apply)
Hillcrest Youth Shelter	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input checked="" type="checkbox"/> Lesser quality than another program funded of it's type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of it's type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of it's type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of it's type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of it's type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of it's type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of it's type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of it's type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of it's type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of it's type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other

**DJJDP Funding Allocation FY 10-11  
W/ 30% Orange & Chatham County Match**

<b>Program Name</b>	<b>DJJDP</b>	<b>Counties</b>	<b>Totals</b>
Boomerang	\$17,253	\$5,176	\$22,429
Chatham Together!	\$42,631	\$12,789	\$55,420
Court Psychologist (Chatham)	\$3,479	\$1,044	\$4,523
Deep River Mediation/Community Service & Teen Court	\$60,895	\$18,269	\$79,164
Restorative Justice/Family Table (Dispute Settlement Center)	\$45,311	\$13,593	\$58,904
Haven/Wrenn House (Orange & Chatham)	\$18,231	\$5,469	\$23,700
Family Advocacy Network(Mental Health Association)	\$45,362	\$13,609	\$58,971
Mental Health Liaison (Orange & Chatham)	\$18,098	\$5,429	\$23,527
School Liaison (Orange & Chatham)	\$8,893	\$2,668	\$11,561
Volunteers for Youth – Community Service & Restitution	\$83,354	\$25,006	\$108,360
Volunteers for Youth – Teen Court	\$31,089	\$9,327	\$40,416

## County Funding Grids

# Chatham

### Department of Juvenile Justice and Delinquency Prevention County Funding Allocation

Available Funds: \$143,544      Local Match: \$102,856      Rate: 30%

A **Program Agreement Form** for each program listed below is included as an attachment to the Community Prevention and

#	Program Provider	DJJDP Funding	LOCAL FUNDING		OTHER	OTHER	Total	% Non-DJJDP Program Revenues
			Local Cash Match	Local In-Kind	State/Federal	Funds		
1	Family Advocacy	\$42,631	\$12,789			\$15,591	\$71,011	40%
2	Deep River	\$60,895	\$26,557	\$6,400		\$4,200	\$98,052	38%
3	School Liaison	\$2,934	\$12,760				\$15,694	81%
4	Haven/Wrenn House	\$9,046	\$13,714				\$22,760	60%
5	Court Psychologist	\$3,479	\$1,044	\$133			\$4,656	25%
6	Administration	\$14,880	\$4,464				\$19,344	23%
7	MH Liaison	\$3,938	\$1,181	\$22,092	\$14,160	\$4,248	\$45,619	91%
8	Unallocated	\$5,741	\$1,722					#DIV/0!
9							\$0	#DIV/0!
<b>TOTALS:</b>		<b>\$143,544</b>	<b>\$74,231</b>	<b>\$28,625</b>	<b>\$14,160</b>	<b>\$24,039</b>	<b>\$277,136</b>	<b>51%</b>

The above plan was derived through a planning process by the Chatham/Orange County Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2010-2011.

# Orange

## Department of Juvenile Justice and Delinquency Prevention County Funding Allocation

Available Funds: \$277,731      Local Match: \$266,925      Rate: 30%

A Program Agreement Form for each program listed below is included as an attachment to the Community Prevention and

#	Program Provider	DJJDP Funding	LOCAL FUNDING		OTHER	OTHER	Total	% Non-DJJDP Program Revenues
			Local Cash Match	Local In-Kind	State/Federal	Funds		
1	Boomerang	\$17,253	\$56,000	\$25,539	\$9,880	\$95,000	\$203,672	92%
2	Mental Health Liaison	\$14,160	\$4,248	\$22,092	\$3,939	\$1,181	\$45,619	69%
3	Family Advocacy	\$45,362	\$13,609			\$126,187	\$185,158	76%
4	Restorative Justice	\$45,311	\$25,093	\$5,400		\$21,097	\$96,901	53%
5	Community Service/Restitution	\$83,354	\$48,613				\$131,967	37%
6	Teen Court	\$31,089	\$14,127	\$5,084			\$50,300	38%
7	Haven/Wrenn House	\$9,185	\$13,755				\$22,940	60%
8	JCPC Administrative Budget	\$14,880	\$4,464				\$19,344	23%
9	School Liaison	\$5,959	\$1,788	\$23,760			\$31,507	81%
10	Unallocated	\$11,178	\$3,353				\$14,531	23%
11								#DIV/0!
	<b>TOTALS:</b>	<b>\$277,731</b>	<b>\$185,050</b>	<b>\$81,875</b>	<b>\$13,819</b>	<b>\$243,465</b>	<b>\$801,939</b>	<b>65%</b>

The above plan was derived through a planning process by the Orange/Chatham County Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2010-2011

## Juvenile Crime Prevention Council Action Plan: FY 10-11

**Goal:** To prevent or reduce delinquent behavior in Orange County youth

Objective	Activities	Output/Outcome Measures	Evaluation/ Results	Person(s) Responsible	Timeframe
1.0. To reduce alcohol and substance abuse use by __ % among juveniles served	<p><b>1.0</b> The Orange JCPC does not fund programs with this objective because there are other available funding sources in the county.</p>				Fiscal Year 10-11
2.0. To reduce subsequent complaints by 5% among juveniles served.	<p><b>2.0</b> <u>Boomerang:</u> Supervising suspended youth; reconnecting them with positive people, places, and activities.</p> <p><u>Chatham Together!:</u> Family Advocacy-meet with family an average of two hours a week.</p> <p><u>Deep River/Teen Court:</u> Youth participate in Teen Court Sessions</p>	<p><b>2.0</b> <u>Boomerang:</u> # of youth who reoffend</p> <p><u>Chatham Together!:</u> FA will help families be aware of children's association with delinquent peers</p> <p><u>Deep River/Teen Court:</u> Recidivism Rate Number of successful completions vs. the number of successful completions who reoffend</p>	<p><b>2.0</b> <u>Boomerang:</u> Follow-up with student's court status with JJ staff</p> <p><u>Chatham Together!:</u> 75% of youth receiving services through FA will show a decrease in the number of new court charges while they are involved with program</p> <p><u>Deep River/Teen Court:</u> Obtain data from NCJOIN at 1 year after completion of program</p>	<p><b>2.0</b> <u>Boomerang:</u> Program Administrator</p> <p><u>Chatham Together!:</u> Family Advocates</p> <p><u>Deep River/Teen Court:</u> Program Managers</p> <p><u>Dispute</u></p>	Fiscal Year 10-11

	<p><u>Dispute Settlement Center/Family Round Table:</u> will mediate cases at the source schools to reduce the number of complaints going to the DJJ office.</p> <p><u>Volunteers for Youth/Community Service &amp; Restitution:</u> Structured community service opportunities for youth, which teach accountability and education/job &amp; life skills. Also, workshops focused on vocational development, civic engagement and interpersonal skills that provide valuable pro-social skills.</p> <p><u>Volunteers for Youth/Teen Court:</u> Youth participate in Teen Court Sessions and Supervised Community Service</p>	<p><u>Dispute Settlement Center/Family Round Table:</u> Over 80% of mediations attempted will have a successful outcome</p> <p><u>Volunteers for Youth/Community Service &amp; Restitution:</u> The number of youth who do not have subsequent complaints.</p> <p><u>Volunteers for Youth/Teen Court:</u> # of kids who have subsequent complaints</p>	<p><u>Dispute Settlement Center/Family Round Table:</u> Results will be derived from record checks from DJJ</p> <p><u>Volunteers for Youth/Community Service &amp; Restitution:</u> Tracked through CTF</p> <p><u>Volunteers for Youth/Teen Court:</u> Tracking # of kids who have subsequent complaints</p>	<p><u>Settlement Center/Family Round Table:</u> Program Manager</p> <p><u>Volunteers for Youth/Community Service &amp; Restitution:</u> Juvenile Restitution Program Coordinator, Teen Court Coordinators, worksite supervisors.</p> <p><u>Volunteers for Youth/Teen Court:</u> Teen Court Coordinator and Community Service Worksite Supervisors</p>	
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Objective	Activities	Output/Outcome Measures	Evaluation/ Results	Person(s) Responsible	Timeframe
<p>3.0 To reduce violations of community supervision by 5% among juveniles served</p>	<p><b>3.0</b>  <u>Volunteers for Youth/Community Service &amp; Restitution</u>: Structured community service opportunities for youth, which teach accountability and education/job &amp; life skills. Also, workshops focused on vocational development, civic engagement and interpersonal skills that provide valuable pro-social skills.</p> <p><u>Volunteers for Youth/Teen Court</u>: Youth participate in Teen Court Sessions and Supervised Community Service</p>	<p><b>3.0</b>  <u>Volunteers for Youth/Community Service &amp; Restitution</u>: The number of youth who have no violations</p> <p><u>Volunteers for Youth/Teen Court</u>: # of kids who have violations of community supervision</p>	<p><b>3.0</b>  <u>Volunteers for Youth/Community Service &amp; Restitution</u>: Tracked through CTF</p> <p><u>Volunteers for Youth/Teen Court</u>: Tracking # of kids who have violations of community supervision</p>	<p><b>3.0</b>  <u>Volunteers for Youth/Community Service &amp; Restitution</u>: Juvenile Restitution Program Coordinator, Teen Court Coordinators, worksite supervisors.</p> <p><u>Volunteers for Youth/Teen Court</u>: Teen Court Coordinator and Community Service Worksite Supervisors</p>	<p>Fiscal Year 10-11</p>
<p>4.0. To reduce subsequent convictions 5% among juveniles served</p>	<p><b>4.0</b>  <u>Chatham Together!</u>: Family Advocacy-meet with family an average of two hours a week.</p>	<p><b>4.0</b>  <u>Chatham Together!</u>: Family Advocate will help families be more aware of how they can positively influence their children's behaviors.</p>	<p><b>4.0</b>  <u>Chatham Together!</u>: 75% of the youth will show a decrease in the number of court charges</p>	<p><b>4.0</b>  <u>Chatham Together!</u>: Family Advocates</p>	<p>Fiscal Year 10-11</p>

	<p><u>Volunteers for Youth/Community Service &amp; Restitution:</u> Structured community service opportunities for youth, which teach accountability and education/job &amp; life skills. Also, workshops focused on vocational development, civic engagement and interpersonal skills that provide valuable pro-social skills.</p>	<p><u>Volunteers for Youth/Community Service &amp; Restitution:</u> The number of youth who have no subsequent convictions</p>	<p><u>Volunteers for Youth/Community Service &amp; Restitution:</u> Tracked through CTF</p>	<p><u>Volunteers for Youth/Community Service &amp; Restitution:</u> Juvenile Restitution Program Coordinator, Teen Court Coordinators, worksite supervisors.</p>	
<p>5.0 To fulfill 70% of restitution contracts to victims.</p>	<p><b>5.0</b> <u>Deep River/Community Service &amp; Restitution:</u> Structured community service opportunities for youth, which teach accountability and education/job &amp; life skills.</p> <p><u>Volunteers for Youth/Community Service &amp; Restitution:</u> Structured community service opportunities for youth, which teach accountability and education/job &amp; life skills. Also, workshops focused on vocational development, civic engagement and interpersonal skills that provide valuable pro-social skills.</p>	<p><b>5.0</b> <u>Deep River/Community Service &amp; Restitution:</u> % of youth who complete restitution</p> <p><u>Volunteers for Youth/Community Service &amp; Restitution:</u> The number of youth who fulfill their contracts.</p>	<p><b>5.0</b> <u>Deep River/Community Service &amp; Restitution:</u> Number of youth referred to program vs. number of youth who complete restitution.</p> <p><u>Volunteers for Youth/Community Service &amp; Restitution:</u> Tracked through CTF</p>	<p><b>5.0</b> <u>Deep River/Community Service &amp; Restitution:</u> Program Managers</p> <p><u>Volunteers for Youth/Community Service &amp; Restitution:</u> Juvenile Restitution Program Coordinator, Teen Court Coordinators, worksite supervisors.</p>	<p>Fiscal Year 10-11</p>

Objective	Activities	Output/Outcome Measures	Evaluation/ Results	Person(s) Responsible	Timeframe
<p>6.0 To improve parental accountability by 20% among parents of juveniles served</p>	<p><b>6.0</b> <u>Boomerang</u>: Having Students lead “wrap-ups” to review strengths and dreams with school and family.</p> <p><u>Chatham Together!</u>: Family Advocacy-meet with family an average of two hours a week.</p> <p><u>Deep River/Choices</u>: Parenting Responsibility, Youth Life Skills and conflict Resolution</p> <p><u>Dispute Settlement Center/Family Round Table</u> will provide parents with two 12-week sessions of family communication conflict resolutions classes</p> <p><u>Family Advocacy Network (MHA)</u>: Family Advocacy Services, include one on one</p>	<p><b>6.0</b> <u>Boomerang</u>: # of families who attend wrap-ups</p> <p><u>Chatham Together!</u>: FA will administer Copability Scale when parents begin receiving services and when they terminate</p> <p><u>Deep River/Choices</u>: 30% improvement in Parenting skills: 35% youth impulse control improvement</p> <p><u>Dispute Settlement Center/Family Round Table</u>: Increased level of positive interaction at home</p> <p><u>Family Advocacy Network(MHA)</u>: FAN parents will show improvement in their ability</p>	<p><b>6.0</b> <u>Boomerang</u>: Data sheet is kept tracking successful completion of program and parent involvement</p> <p><u>Chatham Together!</u>: 50% of the parents will improve their Copability scores</p> <p><u>Deep River/Choices</u>: CYDS Family Assessment Youth Weinberger Adjustment Inventory</p> <p><u>Dispute Settlement Center/Family Round Table</u>: Pre and post test will show the level of skill that was built while participating</p> <p><u>Family Advocacy Network (MHA)</u>: 100% of parents receiving FAN</p>	<p><b>6.0</b> <u>Boomerang</u>: Program Administrator</p> <p><u>Chatham Together!</u>: Family Advocates</p> <p><u>Deep River/Choices</u>: Program Staff/Managers</p> <p><u>Dispute Settlement Center/Family Round Table</u>: Program Manager</p>	<p>Fiscal Year 10-11</p>

	<p>meetings, support groups, parent education seminars and peer parent support.</p> <p><u>School Liaison:</u> To engage student's parents in all meetings and communication</p>	<p>to meet the responsibilities of parenthood; 75% will demonstrate increased knowledge in how to access community services and 50% will show gains in the ability to successfully handle conflict and to successfully communicate their family's needs and preferences</p> <p><u>School Liaison:</u> Number of parents who attend Youth Planning Conferences</p>	<p>services, who completed a pre/post copability survey show improvement in scores; 88% of parents who receive FAN services show increased knowledge of how to access community services; 100% of parents who completed pre/post copability survey showed an improvement in their ability to successfully handle conflict and to successfully communicate their family needs/preferences.</p> <p><u>School Liaison:</u> Tracking attendance of parents at Youth Planning Conferences</p>	<p><u>School Liaison:</u> Coordinator</p>	
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