

Agenda Item Number:

**ORANGE COUNTY BOARD OF HEALTH
AGENDA ITEM SUMMARY**

Meeting Date: August 27, 2014

Agenda Item Subject: 4th Quarter Billing Dashboard

Attachment(s): 4th Quarter Billing Dashboard

Staff or Board Member Reporting: Susan Wagoner

Purpose: Action
 Information only
 Information with possible action

Summary Information:

The dashboard shows that we are billing at an average of 84% accuracy. This was our billing accuracy target for this year which has been met for the past two quarters.

We will continue Billing QI with the hope to make gains in our accuracy.

Recommended Action: Approve
 Approve & forward to Board of Commissioners for action
 Approve & forward to _____
 Accept as information
 Revise & schedule for future action
 Other (detail):

BOH HEALTH DEPARTMENT GOVERNANCE DASHBOARD. FY13-14

SUMMARY

- TOTAL HD REVENUE** for FY13-14 was 2.4M, up 400k from previous FY (at 2.0M), nearly making its increased annual budgeted revenue of 2.5M.
- PH BILLING ACCURACY** (payments on billable appointments) doubled in one year, from 40% to 84%, meeting the aggressive target set last year.
- DENTAL EARNED REVENUE** increased \$40k to \$317k for FY13-14 from previous FY (\$269k), against revenue budget of \$387k.
- MEDICAL (PH) EARNED REVENUE** nearly doubled, from \$296k to \$532k in FY13-14, nearly reaching the new budget projection of \$576k.

