

**FY 2014-15 Approved Budget
Outside Agencies Appropriation**

Agency	FY 2013-14 Approved Budget	FY 2014-15 Agency Request	2014-15 Approved Budget
1. Agencies Funded in FY 2013-14			
A Helping Hand	2,000	3,100	2,000
Alliance of AIDS Services ⁴	3,000	-	-
Big Brothers Big Sisters of the Triangle	2,000	6,000	2,000
Boys & Girls Club of Eastern Piedmont	5,000	10,000	2,000
Chapel Hill/Carrboro Meals on Wheels	2,000	10,000	10,000
Chapel Hill/ Carrboro YMCA - Boomerang ¹	5,000	7,000	5,000
Charles House	15,000	18,000	15,000
Club Nova	75,000	75,000	75,000
Communities in Schools of Orange County	102,000	107,000	102,000
Community Empowerment Fund	5,000	5,000	5,000
Community Home Trust ²	149,000	149,000	149,000
Compass Center for Women and Families ³	59,500	60,300	64,500
Dispute Settlement Center ¹	76,000	78,500	76,000
Duke Homecare & Hospice	1,000	1,200	1,000
El Centro Hispano	20,000	30,000	20,000
El Futuro	27,500	34,500	27,500
EmPOWERment	15,000	20,000	20,000
Farmer Foodshare	5,000	15,000	5,000
Freedom House	29,000	29,500	29,000
Habitat for Humanity	20,000	20,000	20,000
Historic Hillsborough Commission	7,000	9,000	7,000
Historical Foundation	4,000	6,000	6,000
Housing for New Hope	20,000	22,000	22,000
Human Rights Center	1,000	2,592	1,000
Interfaith Council	41,000	41,000	41,000
KidSCOpe	75,000	98,562	75,000
Marian Cheek Jackson Center	4,500	9,000	6,000
OC Disability Awareness Council	2,500	7,500	4,000
OC Literacy Council	12,000	15,000	12,000
OC Rape Crisis Center	25,000	35,000	30,000
OE Enterprises, Inc.	45,100	50,000	45,100
Orange Congregations in Mission (OCIM)	38,000	45,000	41,000
Piedmont Health Services, Inc. ²	10,000	11,000	10,000
Planned Parenthood	20,000	20,000	20,000
Pre-Trial Services ²	95,000	125,000	95,000
Rogers Eubanks Road Neighborhd Assoc.	1,000	10,000	5,000
Senior Care of Orange County	25,000	25,000	25,000
The Arc of Orange County	4,000	5,000	5,000
The ArtsCenter	6,000	10,000	7,000
Voices Together	5,000	15,000	7,000
1. Total - FY 2013-14 Funded Agencies	\$ 1,059,100	\$ 1,240,754	\$ 1,094,100

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Agency	FY 2013-14 Approved Budget	FY 2014-15 Agency Request	2014-15 Approved Budget
2. New or Previously Unfunded Agencies			
Art Therapy Institute	-	5,000	-
Bridge II Sports	-	2,500	2,500
BUMP the Triangle	-	7,500	-
Child Care Services Association	-	36,571	-
Diaper Bank	-	9,977	-
Josh's Hope Foundation	-	20,000	-
Ligo Dojo of Budo Karate ¹	-	4,000	2,000
Mental Health America of the Triangle	-	98,250	-
OC Partnership for Young Children	-	5,000	2,000
Piedmont Wildlife Center	-	4,000	-
Rebuilding Together of the Triangle	-	25,000	-
The Exchange Club	-	23,700	2,000
The Hill Center	-	15,000	-
2. Total - New/Previously Unfunded Agencies	\$ -	\$ 256,498	\$ 8,500

Grand Total	\$ 1,059,100	\$ 1,497,252	\$ 1,102,600
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Notes:

1. The agency receives State Juvenile Crime Prevention Council (JCPC) funds; the County provides a 30% match. The County budgets both the JCPC and County match separately from any Outside Agency appropriation. Please refer to the Public Safety Non-Departmental section for JCPC funding amounts and agency service descriptions.
2. Finance and Administrative Services administers all agency contracts with the following exceptions: Community Home Trust (Housing), Piedmont Health Services (Health) and Pre-Trial Services (Social Services).
3. The Family Violence and Prevention Center and the Women's Center merged to become the Compass Center for Women and Families, in July 2012.
4. The Alliance of AIDS Services did not request funding, for FY 2014-15.