

FY 2014-15 Approved Operating Budget Highlights

General Fund

Total Budget: \$200,428,111

1. County Tax Rates

(Note: All rates expressed in cents, per \$100 of assessed valuation)

- Ad Valorem/Property Tax: 87.8 cents (2.0 cent increase)
- Chapel Hill-Carrboro City Schools District: 20.84 cents (no change)
- Fire Districts and Service Districts: Rate changes denoted in bold:

<u>Entity</u>	<u>FY 2013-14</u>	<u>FY 2014-15</u>
Cedar Grove Fire District	7.36	7.36
Damascus Fire District	8.80	8.80
Efland Fire District	7.00	7.00
Eno Fire District	7.99	7.99
Greater Chapel Hill Fire Service District	15.00	15.00
New Hope Fire District	9.45	9.95
Orange Rural Fire District	7.36	7.36
Little River Fire District	4.06	4.06
Orange Grove Fire District	6.00	6.00
South Orange Fire Service District	10.00	10.00
Southern Triangle Fire Service District	8.80	8.80
White Cross Fire District	8.80	11.00

2. Changes to the Manager's Recommended Budget (Net Change: +\$4,789,606)

See [page 5](#) for a list of changes.

3. Local School Systems Education Funding

Additional funds for the Chapel Hill-Carrboro City Schools and the Orange County Schools districts total \$7,067,882 or \$3,571 per pupil (\$302 per pupil increase).

4. Fee Schedule Changes

Changes to: Animal Services, Department of Environment, Agriculture, Parks and Recreation Library, Health, Planning and Inspections

Note: The Fee Schedule can be found under [Resources & Links](#), on Finance and Administrative Services' website. Fee Schedule changes become effective July 1, 2014, unless otherwise denoted.

**ORANGE COUNTY
BOARD OF COMMISSIONERS**

ACTION AGENDA ITEM ABSTRACT

Meeting Date: June 17, 2014

**Action Agenda
Item No. 7-a**

SUBJECT: Approval of Fiscal Year 2014-15 Budget Ordinance, County Grant Projects, and County Fee Schedule

DEPARTMENT: Finance and Administrative Services

PUBLIC HEARING: (Y/N)

No

ATTACHMENT(S):

Attachment 1. Resolution of Intent to Adopt the FY2014-15 Orange County Budget

Attachment 2. FY2014-15 Budget Ordinance

Attachment 3. FY2014-15 County Grant Projects

Attachment 4. FY2014-15 County Fee Schedule

INFORMATION CONTACT:

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PURPOSE: To approve the Fiscal Year 2014-15 Budget Ordinance, County Grant Projects, and County Fee Schedule.

BACKGROUND: At the June 12, 2014 budget work session, the Board of County Commissioners made decisions regarding the County's FY2014-15 budget.

- Attachment 1, the Resolution of Intent to Adopt the FY2014-15 Orange County Budget outlines the actions approved by the Board of County Commissioners on June 12, 2014
- Attachment 2, FY2014-15 Budget Ordinance, is the legislation implementing the 2014-15 Annual Operating Budget for Orange County
- Attachment 3, FY2014-15 County Grant Projects
- Attachment 4, FY2014-15 County Fee Schedule

FINANCIAL IMPACT: As noted in the attachments of the abstract.

RECOMMENDATION(S): The Manager recommends the Board adopt the FY2014-15 Budget Ordinance, the FY2014-15 County Grant Projects, and the FY2014-15 County Fee Schedule, consistent with the parameters outlined in the Board's "Resolution of Intent to Adopt the FY2014-15 Orange County Budget".

Resolution of Intent to Adopt the 2014-15 Orange County Budget

The items outlined below summarize decisions that the Board acted upon June 12, 2014 in approving the FY2014-15 Orange County Annual Operating Budget.

WHEREAS, the Orange County Board of Commissioners has considered the Orange County 2014-15 Manager's Recommended Budget; and

WHEREAS, the Commissioners have agreed on certain modifications to the Manager's Recommended Budget as presented in the 2014-15 County Manager's Recommended Budget on May 20, 2014;

NOW THEREFORE BE IT RESOLVED, that the Orange County Board of Commissioners expresses its intent to adopt the 2014-15 Orange County Budget Ordinance on **Tuesday, June 17, 2014**, based on the following stipulations:

1) **Property Tax Rates**

- a) The ad valorem property tax rate shall be set at 87.8 cents per \$100 of assessed valuation.
- b) The Chapel Hill-Carrboro City Schools District Tax shall be set at 20.84 cents per \$100 of assessed valuation.
- c) The Fire District and Fire Service District tax rates shall be set at the following rates (all rates are based on cents per \$100 of assessed valuation):

• Cedar Grove	7.36
• Greater Chapel Hill Fire Service District	15.00
• Damascus	8.80
• Efland	7.00
• Eno	7.99
• Little River	4.06
• New Hope	9.95
• Orange Grove	6.00
• Orange Rural	7.36
• South Orange Fire Service District	10.00
• Southern Triangle Fire Service District	8.80
• White Cross	11.00

2) **County Employee Pay and Benefits Plan**

Provide a County employee pay and benefits plan that includes:

- a. Cost of Living Adjustment (COLA) of 1.5% for all permanent employees hired on or before June 30, 2014, effective July 1, 2014.
- b. Increase the salary range maximums by 1.5% to allow those employees at or exceeding the range to receive the 1.5% COLA.
- c. An Employee Performance Award in the amount of \$500 (proficient performance) or \$1,000 (exceptional performance), effective with WPPR review dates from July 1, 2014 to June 30, 2015.
- d. Continue the \$27.50 per pay period County contribution to non-law enforcement employees' supplemental retirement accounts; increase the County match up to \$1500 per year (\$62.50 semi-monthly) based on employee contribution; continue the mandated Law Enforcement Officer contribution of 5.0% of salary; and increase the County's required contribution to the Local Governmental Employees' Retirement System (LGERS) for all law enforcement officers (LEOS).
- e. Funding to address an employee health insurance increase up to 14.35% over current premiums, effective January 1, 2015.
- f. Increase the living wage from \$10.97 to \$12.76 per hour.
- g. Extending the six-month hiring delay and the voluntary furlough program.
- h. Addressing increased costs for Retiree Health Benefits.

3) **Modifications to County Manager's FY 2014-15 Recommended Annual Operating Budget**

The following modifications to the County Manager's Recommended Budget are made:

Adjustments to the Manager's Recommended FY2014-15 Budget

On June 12, 2014, the Board of County Commissioners approved the following changes to the Manager's Recommended annual operating budget for the 2014-15 fiscal year. The information below summarizes changes made by the Board.

Revenues	Increase	Decrease
Manager's Recommended Revenue Budget	\$195,638,505	
Elimination of Visitors Bureau Rent		(\$48,000)
Increase of General Property Tax by 2 cent/\$100 valuation	\$3,276,482	
Additional Appropriated Fund Balance	\$1,561,124	
Total Revenue Changes	\$4,837,606	(\$48,000)
Revised Revenue Budget	200,428,111	

Expenditures	Increase	Decrease
Manager's Recommended Expenditure Budget	\$195,638,505	
Outside Agencies: Additional Funding for Chapel Hill/Carrboro Meals on Wheels	\$6,000	
Outside Agencies: Additional Funding for EmPOWERment	\$5,000	
Outside Agencies: Additional Funding for Compass Center for Women and Families	\$5,000	
Outside Agencies: Additional Funding for Rogers Road-Eubanks Neighborhood Association	\$4,000	
Outside Agencies: Additional Funding for Marian Cheek Jackson Center	\$1,500	
Outside Agencies: Additional Funding for Voices Together	\$2,000	
Outside Agencies: Additional Funding for Orange Congregations in Mission (OCIM)	\$1,000	
Outside Agencies: Partially Fund Ligo Dojo of Budo Karate	\$2,000	
Outside Agencies: Partially Fund The Exchange Club Child Abuse Prevention Center	\$2,000	
Board of County Commissioners: Additional Funding for webstreaming all meetings	\$9,200	
Economic Development: Personnel and Operations funding for Business Retention Specialist position (1.0 FTE)	\$87,063	
Additional Funding to increase temporary employees to \$12.76/hour	\$62,650	
Department of Social Services: Additional Funding for Childcare	\$64,587	
Social Justice Fund: Additional Funding	\$350,000	
Education: Additional Funding	\$4,187,606	
Total Expenditure Changes	\$4,789,606	\$0
Revised Expenditure Budget	\$200,428,111	

RES-2014-041

Attachment 1

4) Changes in Funding to Improve Service Delivery (Increase in FTE Approved)

General Fund

Dept/Division	Position	Effective Date	FTE Change	Annual Salary	Salary and Benefits	Operating Costs	One-Time Start-Up Costs	Offsetting Revenue or Cost Savings	Net County Cost Total
Animal Services - Animal Shelter	Veterinary Health Care Technician	July 1, 2014	1.0	\$29,286	\$42,289	\$127	\$0	(\$10,250)	\$32,166
Board of Elections	Elections Assistant - Voter Outreach	July 1, 2014	1.0	\$30,768	\$43,994	\$0	\$0	\$0	\$43,994
DEAPR-Parks	Parks Conservation Tech II	November 1, 2014	0.75	\$17,842	\$26,256	\$1,425	\$0	(\$797)	\$26,884
Economic Development	Business Retention Specialist	July 1, 2014	1.0	\$67,553	\$86,283	\$780	\$0	\$0	\$87,063
Emergency Services - Administration	EM Planner	July 1, 2014	1.0	\$39,387	\$53,914	\$604	\$4,116	\$0	\$58,634
Health - Dental Health	Dental Office Assistant	July 1, 2014	0.5	\$13,939	\$24,626	\$0	\$0	\$0	\$24,626
Health - Dental Health	Dental Hygienist	July 1, 2014	0.2	\$11,881	\$12,240	\$0	\$0	\$0	\$12,240
Health - Health Promotion & Education	Senior Public Health Educator - Poverty	July 1, 2014	1.0	\$41,381	\$56,209	\$14,101	\$570	\$0	\$70,880
Library-Main	Communications Specialist	January 1, 2015	1.0	\$18,742	\$25,861	\$0	\$1,775	(\$5,460)	\$22,176
Library-Carrboro	Librarian I	July 1, 2014	0.25	\$11,200	\$12,914	\$0	\$0	\$0	\$12,914
Planning - OPT	Office Assistant II	July 1, 2014	1.0	\$29,286	\$42,288	\$1,170	\$3,633	(\$47,091)	\$0
Planning - OPT	Public Transportation Driver	July 1, 2014	1.0	\$29,286	\$42,288	\$1,220	\$0	(\$43,508)	\$0
Sheriff	Deputy Sheriff - Transport	July 1, 2014	2.0	\$71,366	\$101,682	\$0	\$0	\$0	\$101,682
Tax Administration - Collector/Revenue	Office Assistant II - extension of Time-limited	July 1, 2014	1.0	\$29,872	\$42,962	\$0	\$0	\$0	\$42,962
TOTALS			12.7	\$441,788	\$613,806	\$19,427	\$10,094	(\$107,106)	\$536,221

Grant Fund

Dept/Division	Position	Effective Date	FTE Change	Annual Salary	Salary and Benefits	Operating Costs	One-Time Start-Up Costs	Offsetting Revenue or Cost Savings	Net County Cost Total
Health - Triple P Initiative (30 fund)	Senior Public Health Educator - Program Coordinator	July 1, 2014	1.0	\$41,381	\$56,209	\$0	\$8,000	(\$64,209)	\$0
TOTALS			1.0	\$41,381	\$56,209	\$0	\$8,000	(\$64,209)	\$0

Visitors Bureau Fund

Dept/Division	Position	Effective Date	FTE Change	Annual Salary	Salary and Benefits	Operating Costs	One-Time Start-Up Costs	Offsetting Revenue or Cost Savings	Net Visitors Bureau Fund Cost Total
Economic Development-Visitors Bureau	Sales Manager	July 1, 2014	1.0	\$50,000	\$66,129	\$4,380	\$1,827	(\$14,194)	\$58,142
TOTALS			1.0	\$50,000	\$66,129	\$4,380	\$1,827	(\$14,194)	\$58,142

5) General Fund Appropriations for Local School Districts

The following FY 2014-15 General Fund Appropriations for Chapel Hill Carrboro City Schools and Orange County Schools are approved:

a) Current Expense appropriation for local school districts totals \$72,146,999 and equates to a per pupil allocation of \$3,571.

1) The Current Expense appropriation to the Chapel Hill Carrboro City Schools is \$44,066,024.

2) The Current Expense appropriation to the Orange County Schools is \$28,080,975.

- b) Recurring Capital appropriation for local school districts totals \$3,000,000
 - 1) The Recurring Capital appropriation to the Chapel Hill Carrboro City Schools totals \$1,832,400.
 - 2) The Recurring Capital appropriation to the Orange County Schools totals \$1,167,600.
- c) Long Range (Pay-As-You-Go) Capital appropriation for local school districts totals \$3,724,849.
 - 1) The Long-Range (Pay-As-You-Go) Capital appropriation to the Chapel Hill Carrboro City Schools totals \$2,275,138.
 - 2) The Long-Range (Pay-As-You-Go) Capital appropriation to the Orange County Schools totals \$1,449,711.
- d) School Related Debt Service for local school districts totals \$16,608,984.
- e) Fair Funding appropriation for local school districts totals \$988,000. This appropriation is to be split 50/50 between Chapel Hill Carrboro City Schools and Orange County Schools.
- f) Additional County funding for local school districts totals \$1,253,804.
 - (1) School Health Nurses – Total appropriation of \$697,380 with \$460,684 allocated for Chapel Hill Carrboro City Schools and \$236,696 allocated for Orange County Schools.
 - (2) School Resource Officers – Total appropriation of \$556,424 allocated in the Sheriff's Department to provide School Resource Officers to Orange County Schools.

6) **County Fee Schedule**

To adopt the County Fee Schedule to include changes included in the FY 2014-15 Manager's Recommended Annual Operating Budget.

**Fiscal Year 2014-15
Budget Ordinance
Orange County, North Carolina**

Be it ordained by the Board of Commissioners of Orange County

Section I. Budget Adoption

There is hereby adopted the following operating budget for Orange County for this fiscal year beginning July 1, 2014 and ending June 30, 2015, the same being adopted by fund and activity, within each fund, according to the following summary:

Fund	Current Revenue	Interfund Transfer	Fund Balance Appropriated	Total Appropriation
General Fund	\$189,307,168	\$1,052,600	\$10,068,343	\$200,428,111
Emergency Telephone Fund	\$562,338	\$0	\$294,703	\$857,041
Fire Districts Fund	\$4,853,888	\$0	\$0	\$4,853,888
Section 8 (Housing) Fund	\$4,376,597	\$192,932	\$0	\$4,569,529
Community Development Fund	\$484,298	\$227,368	\$0	\$711,666
Efland Sewer Operating Fund	\$230,730	\$143,750	\$0	\$374,480
Visitors Bureau Fund	\$1,311,101	\$0	\$192,000	\$1,503,101
School Construction Impact Fees Fund	\$1,040,000	\$0	\$0	\$1,040,000
Solid Waste/Landfill Operations Enterprise Fund	\$8,057,428	\$0	\$4,965,622	\$13,023,050
Sportsplex Enterprise Fund	\$3,029,810	\$376,450	\$202,926	\$3,609,186
Community Spay/Neuter Fund	\$52,250	\$0	\$14,100	\$66,350
Article 46 Sales Tax Fund	\$2,772,980	\$0	\$0	\$2,772,980

Section II. Appropriations

That for said fiscal year, there is hereby appropriated out the following:

Function	Appropriation
General Fund	
Governing and Management	\$17,550,722
General Services	\$9,451,951
Community and Environment	\$7,548,601
Human Services	\$32,242,706
Public Safety	\$22,382,107
Culture and Recreation	\$2,696,035
Education	\$76,847,414
Debt Service	\$26,529,306
Transfers to Other Funds	\$5,179,269
Total General Fund	\$200,428,111
Emergency Telephone System Fund	
Public Safety	\$857,041
Total Emergency Telephone System Fund	\$857,041
Fire Districts	
Cedar Grove	\$207,379
Greater Chapel Hill Fire Service District	\$272,374
Damascus	\$83,089
Efland	\$478,248
Eno	\$573,746
Little River	\$173,540
New Hope	\$566,639
Orange Grove	\$456,232
Orange Rural	\$947,020
South Orange Fire Service District	\$516,460
Southern Triangle Fire Service District	\$172,285
White Cross	\$406,876
Total Fire Districts Fund	\$4,853,888
Section 8 (Housing) Fund	
Human Services	\$4,569,529
Total Section 8 Fund	\$4,569,529
Community Development Fund (Urgent Repair Program)	
Human Services	\$129,185
Total Community Development Fund (Urgent Repair Program)	\$129,185
Community Development Fund (HOME Program)	
Human Services	\$476,204
Total Community Development Fund (HOME Program)	\$476,204
Community Development Fund (Homelessness Partnership Program)	
Human Services	\$106,277
Total Community Development Fund (Homelessness Program)	\$106,277
Total Community Development Fund Programs	\$711,666
Efland Sewer Operating Fund	
Community and Environment	\$374,480
Total Efland Sewer Operating Fund	\$374,480
Visitors Bureau Fund	
Community and Environment	\$1,503,101
Total Visitors Bureau Fund	\$1,503,101
School Construction Impact Fees	
Transfers to Other Funds	\$1,040,000
Total School Construction Impact Fees Fund	\$1,040,000
Solid Waste/Landfill Operations	
Solid Waste/Landfill Operations	\$13,023,050
Total Solid Waste/Landfill Operations	\$13,023,050

SportsPlex Enterprise Fund	
Culture and Recreation	\$3,609,186
Total Sportsplex Enterprise Fund	
\$3,609,186	
Community Spay/Neuter Fund	
Governing and Management	\$66,350
Total Community Spay/Neuter Fund	
\$66,350	
Article 46 Sales Tax Fund	
Governing and Management	\$2,772,980
Total Article 46 Sales Tax Fund	
\$2,772,980	

Section III. Revenues

The following fund revenues are estimated to be available during the fiscal year beginning July 1, 2014 and ending June 30, 2015, to meet the foregoing appropriations:

Function	Appropriation
General Fund	
Property Tax	\$145,714,650
Sales Tax	\$19,001,962
Licenses & Permits	\$313,000
Intergovernmental	\$13,575,486
Charges for Services	\$9,799,005
Investment Earnings	\$105,000
Miscellaneous	\$798,065
Transfers from Other Funds	\$1,052,600
Appropriated Fund Balance	\$10,068,343
Total General Fund	
\$200,428,111	
Emergency Telephone System Fund	
Charges for Services	\$562,338
Appropriated Fund Balance	\$294,703
Total Emergency Telephone System Fund	
\$857,041	
Fire Districts	
Property Tax	\$4,853,234
Investment Earnings	\$654
Appropriated Fund Balance	\$0
Total Fire Districts Fund	
\$4,853,888	
Section 8 (Housing) Fund	
Intergovernmental	\$4,376,597
From General Fund	\$192,932
Total Section 8 Fund	
\$4,569,529	
Community Development Fund (Urgent Repair Program)	
From General Fund	\$129,185
Total Community Development Fund (Urgent Repair Program)	
\$129,185	
Community Development Fund (HOME Program)	
Intergovernmental	\$419,469
From General Fund	\$56,735
Total Community Development Fund (HOME Program)	
\$476,204	
Community Development Fund (Homelessness Partnership Program)	
Intergovernmental	\$64,829
From General Fund	\$41,448
Total Community Development Fund (Homelessness Partnership Program)	
\$106,277	
Total Community Development Fund Programs	
\$711,666	
Efland Sewer Operating Fund	
Charges for Services	\$230,730
From General Fund	\$143,750
Total Efland Sewer Operating Fund	
\$374,480	

Visitors Bureau Fund	
Occupancy Tax	\$1,079,400
Sales & Fees	\$500
Intergovernmental	\$230,951
Investment Earnings	\$250
Appropriated Fund Balance	\$192,000
Total Visitors Bureau Fund	
\$1,503,101	
School Construction Impact Fees Fund	
Impact Fees	\$1,040,000
Total School Construction Impact Fees Fund	
\$1,040,000	
Solid Waste/Landfill Operations	
Sales & Fees	\$5,264,960
Intergovernmental	\$495,425
Miscellaneous	\$308,500
Licenses & Permits	\$106,500
Interest on Investments	\$25,500
General Fund Contribution for Sanitation Operations	\$1,856,543
Appropriated Reserves	\$4,965,622
Total Solid Waste/Landfill Operations	
\$13,023,050	
Sportsplex Enterprise Fund	
Charges for Services	\$3,029,810
From General Fund	\$376,450
Appropriated Fund Balance	\$202,926
Total Sportsplex Enterprise Fund	
\$3,609,186	
Community Spay/Neuter Fund	
Animal Tax	\$31,000
Intergovernmental	\$15,000
Miscellaneous	\$6,250
Appropriated Fund Balance	\$14,100
Total Community Spay/Neuter Fund	
\$66,350	
Article 46 Sales Tax Fund	
Sales Tax Proceeds	\$2,772,980
Total Article 46 Sales Tax Fund	
\$2,772,980	

Section IV. Tax Rate Levy

There is hereby levied for the fiscal year 2014-15 a general county-wide tax rate of 87.8 cents per \$100 of assessed valuation. This rate shall be levied in the General Fund. Special district tax rates are levied as follows:

Cedar Grove	7.36
Greater Chapel Hill Fire Service District	15.00
Damascus	8.80
Efland	7.00
Eno	7.99
Little River	4.06
New Hope	9.95
Orange Grove	6.00
Orange Rural	7.36
South Orange Fire Service District	10.00
Southern Triangle Fire Service District	8.80
White Cross	11.00
Chapel Hill-Carrboro School District	20.84

Section V. General Fund Appropriations for Local School Districts

The following FY 2014-15 General Fund Appropriations for Chapel Hill-Carrboro City Schools and Orange County Schools are approved:

- a) Current Expense appropriation for local school districts totals \$72,147,134, and equates to a per pupil allocation of \$3,571.
 - 1) The Current Expense appropriation to the Chapel Hill-Carrboro City Schools is \$44,066,106
 - 2) The Current Expense appropriation to the Orange County Schools is \$28,081,028.
- b) Recurring Capital appropriation for local school districts totals \$3,000,000
 - 1) The Recurring Capital appropriation to the Chapel Hill-Carrboro City Schools totals \$1,832,400.
 - 2) The Recurring Capital appropriation to the Orange County Schools totals \$1,167,600.
- c) Long-Range (Pay-As-You-Go) Capital appropriation for local school districts totals \$3,724,849
 - 1) The Long-Range (Pay-As-You-Go) Capital appropriation to the Chapel Hill-Carrboro City Schools totals \$2,275,138.
 - 2) The Long-Range (Pay-As-You-Go) Capital appropriation to the Orange County Schools totals \$ 1,449,711.
- d) School Related Debt Service for local school districts totals \$16,608,984.
- e) Fair Funding appropriation for local school districts totals \$988,000. This appropriation is to be split 50/50 between Chapel Hill-Carrboro City Schools and Orange County Schools.
- f) Additional County funding for local school districts totals \$1,253,804
 - 1) School Health Nurses - Total appropriation of \$697,380 with \$460,684 allocated for Chapel Hill-Carrboro City Schools and \$236,696 allocated for Orange County Schools
 - 2) School Resource Officers - Total appropriation of \$556,424 allocated in the Sheriff's Department to provide School Resource Officers to Orange County Schools

Section VI. Schedule B License

In accordance with Schedule B of the Revenue Act, Article 2, Chapter 105 of the North Carolina State Statutes, and any other section of the General Statutes so permitting, there are hereby levied privilege license taxes in the maximum amount permitted on businesses, trades, occupations or professions which the County is entitled to tax.

Section VII. Animal Licenses

A license costing \$10 for sterilized dogs and sterilized cats is hereby levied. A license for un-sterilized dogs and a license for un-sterilized cats is \$30 per animal.

Section VIII. Board of Commissioners' Compensation

The Board of County Commissioners authorizes that:

- Salaries of County Commissioners will be adjusted by any cost of living increase, any in-range salary increase and/or any other general increase granted to permanent County employees. For fiscal year 2014-15, the approved budget includes a 1.5% cost of living increase, effective July 1, 2014.
- Annual compensation for County Commissioners will include the County contribution for health insurance, dental insurance and life insurance that is provided for permanent County employees, provided the Commissioners are eligible for this coverage under the insurance contracts and other contracts affecting these benefits.
- County Commissioners' compensation includes eligibility to continue to participate in the County health insurance at term end as provided below:
 - If the County Commissioner has served less than two full terms in office (less than eight years), the Commissioner may participate by paying the full cost of such coverage. (If the Commissioner is age 65 or older, Medicare becomes the primary insurer and group health insurance ends.)
 - If the County Commissioner has served two or more full terms in office (eight years or more), the County makes the same contribution for health insurance coverage that it makes for an employee who retires from Orange County after 20 years of consecutive County service as a permanent employee. If the Commissioner is age 65 or older, Medicare becomes the primary insurer and group health insurance ends. The County makes the same contribution for Medicare Supplement coverage that it makes for a retired County employee with 20 years of service.
 - Annual compensation for Commissioners will include a County contribution for each Commissioner to the Deferred Compensation (457) Supplemental Retirement Plan that is the same as the County contribution for non-law enforcement County employees in the State 401 (k) plan. For fiscal year 2014-15, the approved budget continues the County contribution of \$27.50 per pay period and implements a County contribution match of up to \$62.50 semi-monthly.

Section IX. Budget Control

General Statutes of the State of North Carolina provide for budgetary control measures to exist between a county and public school system. The statute provides:

Per General Statute 115C-429:

(c) The Board of County Commissioners shall have full authority to call for, and the Board of Education shall have the duty to make available to the Board of County Commissioners, upon request, all books, records, audit reports, and other information bearing on the financial operation of the local school administrative unit.

The Board of Commissioners hereby directs the following measures for budget administration and review:

That upon adoption, each Board of Education will supply to the Board of County Commissioners a detailed report of the budget showing all appropriations by function and purpose, specifically to include funding increases and new program funding. The Board of Education will provide to the Board of County Commissioners a copy of the annual audit, monthly financial reports, copies of all budget amendments showing disbursements and use of local moneys granted to the Board of Education by the Board of Commissioners.

Section X. Internal Service Fund - Dental Insurance Fund

The Dental Insurance Fund accounts for the receipt of premium payments from the County for its employees and from the employees for their dependents, and the payment of employee claims and administration expenses. Projected receipts from the County and employees for 2014-15 are \$505,324 and projected expense for claims and administration for 2014-15 is \$505,324.

Section XI. Internal Service Fund - Vehicle Replacement Fund

The Vehicle Replacement Fund will centralize and account for the purchase and replacement of County vehicles purchased with revenues and funding provided by the Governmental Funds of Orange County (General Fund, Special Revenue and Grants Funds). Projected sources of revenues and funds will be \$775,119 of short-term installment financing and internal reserves, and the projected expenses for the purchase of vehicles will be \$775,119.

Section XII. Agency Funds

These funds account for assets held by the County as an agent for other government units, and by State Statutes, these funds are not subject to appropriation by the Board of County Commissioners, and not included in this ordinance.

Section XIII. Encumbrances

Operating funds encumbered by the County as of June 30, 2014 are hereby reappropriated to this budget.

Section XIV. Capital Projects & Grants Fund

The County Capital Improvements Fund, Schools Capital Improvements Fund, Community Development Fund and the Grant Projects Fund are hereby authorized. Appropriations made for the specific projects or grants in these funds are hereby appropriated until the project or grant is complete.

The County Capital Projects Fund FY 2014-15 budget, with anticipated fund revenues of \$6,150,636, and project expenditures of \$6,150,636, is hereby adopted in accordance with G.S. 159 by Orange County for the fiscal year beginning July 1, 2014, and ending June 30, 2015, and the same is adopted by project.

The School Capital Projects Fund FY 2014-15 budget, with anticipated fund revenues of \$5,061,129, and project expenditures of \$5,061,129, is hereby adopted in accordance

with G.S. 159 by Orange County for the fiscal year beginning July 1, 2014, and ending June 30, 2015, and the same is adopted by project.

The County Grant Projects Fund FY 2014-15 budget, with anticipated fund revenues of \$824,783, and project expenditures of \$824,783, is hereby adopted in accordance with G.S. 159 by Orange County for the fiscal year beginning July 1, 2014, and ending June 30, 2015, and the same is adopted by project.

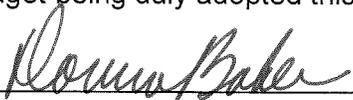
Any capital project or grant budget previously adopted, the balance of any anticipated, but not yet received, revenues and any unexpended appropriations remaining on June 30, 2014, shall be reauthorized in the 2014-15 budget.

Section XV. Contractual Obligations

The County Manager is hereby authorized to execute contractual documents under the following conditions:

1. The Manager may execute contracts for construction or repair projects that do not require formal competitive bid procedures, and which are within budgeted departmental appropriations, for which the amount to be expended does not exceed \$250,000.
2. The Manager may execute contracts for general and/or professional services which are within budgeted departmental appropriations, for purchases of apparatus supplies and materials or equipment which are within the budgeted departmental appropriations, and for leases of personal property for a duration of one year or less and within budgeted departmental appropriations for which the amount to be expended does not exceed \$89,999.
3. Contracts executed by the Manager shall be pre-audited by the Financial Services Director and reviewed by the County Attorney to ensure compliance in form and sufficiency with North Carolina law.
4. The Manager may sign intergovernmental service agreements in amounts under \$90,000.
5. The Manager may sign intergovernmental grant agreements regardless of amount as long as no expenditure of County matching funds, not previously budgeted and approved by the Board, is required. Subsequent budget amendments will be brought to the Board of County Commissioners for revenue generating grant agreements not requiring County matching funds as required for reporting and auditing purposes.
6. The Manager and Attorney will provide a quarterly report to the County Commissioners showing the type and amount of each intergovernmental agreement signed by the Manager.

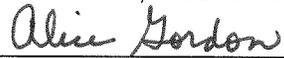
This budget being duly adopted this 17th day of June 2014.



Donna Baker, Clerk to the Board



Earl McKee, Vice-Chair



Alice Gordon



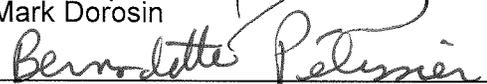
Renee Price



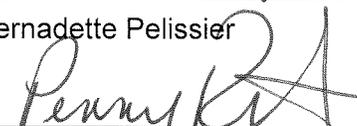
Barry Jacobs, Chair



Mark Dorosin



Bernadette Pelissier



Penny Rich

County Approved Grant Projects FY 2014-15

Funding Sources	Approved Funding FY 2014-15
Transfer from General Fund	\$ 39,120
Charges for Services	\$ 34,000
Grant Funds	\$ 751,663
Total Funding Sources	\$ 824,783

Projects	Approved Projects FY 2014-15
Senior Citizen Health Promotion Program (Department on Aging)	\$ 98,120
Child Care Health Consultant - Smart Start (Health Department)	\$ 65,574
Reducing Health Disparities Grant (Health Department)	\$ 85,155
Triple P Initiative (Health Department)	\$ 64,209
Orange County Community Response Program (Department of Social Services)	\$68,903
Building Futures Program Grant (Department of Social Services)	\$301,811
Emergency Solutions Grant (Department of Social Services)	\$116,011
Historic Resources Inventory Grant (DEAPR)	\$25,000
Total Projects	\$ 824,783

Department/Program	Description	Current Fee	Approved Fee Change for FY 2014-15 *	Last Revision
Asset Management				
	Use Fee (except for classification 5 and 6, or as otherwise stipulated in Facilities Use Policy)	Resident \$10/hr, Non-Resident \$20/hr		2011
	Great Hall or Ballroom (Senior Centers), except class 6	Resident \$75, Non-Resident \$ 125		2011
	Class 5 Use Fee; includes use, kitchen fee and on-site personnel fees	Resident \$50/hr, Non-Resident N/A		2011
	Class 6 Use Fee; includes use, kitchen fee and on-site personnel fees	Resident \$125, Non-Resident \$175		2011
	On-site personnel	Resident \$15/hr, Non-Resident \$20/hr		2011
	Kitchen Use, senior centers only	Resident \$25, Non-Resident \$50		2011
	Security Deposit; class 6 only	Resident \$100, Non-Resident \$100		2011
	Cleaning/lock up/utility fee	Resident \$25, Non-Resident \$25		2011
Orange Public Transportation				
	Vehicle lease	\$1.00 per mile (van)		2012
		\$1.00 per mile (van)		2012
		\$1.00 per mile (bus)		2012
	Driver lease	\$20.00/hour Business Hours		2007
		\$22.00/hour Afterhours/Weekends		2007
		\$30.00/hour Holidays		2007
	Public Shuttle	\$2.00 per one way trip in-town		2005
		\$1.00 per one way trip for elderly or disabled		2005
	Medical trips	\$3.00 door to door		2001
Department on Aging				
Senior Programs	Classes	Instructor Cost + 10-25% Admin		Ongoing
	Senior Games	\$15.00 per participant		2010
Senior Center	Room rental (CH center only)	\$15 to \$65/3 hr during bus. hours		1991
		\$10 higher after business hours		1991
		\$250 entire facility after hours		1991
Board of Elections				
Filing Fees	State & County Offices	1% of Annual Salary		Mandated #
	Municipal Offices	CH - \$5.00 Mayor and Council		1980
		Car - \$15.00 Mayor \$10.00 Council		1980
		Hills - \$10.00 Mayor and Council		1980
Municipal Elections	Precinct Officials	CH 50% and Car 50% of Cost		1980
		Hills - 100% of Cost		1980
	Ballots	All municipalities 100% of Cost		1980
	Advertisements	All municipalities 100% of Cost		1980
Other Charges	Computer print-outs	\$.10 per page		2009
	Special Select	\$.10 per page		2009
	One-Precinct	\$.10 per page		2009
	Computer labels	\$.30 per page		2009
	Computer Tapes/CD's	\$10.00 per CD		2009
	Specialized Programming	\$10.00 per CD		2009
DEAPR				
<i>Natural & Cultural</i>				
Resources	Local Landmark Program	\$100.00		2010
PARKS & RECREATION				
Athletics	Youth Athletics	100% Recovery Rate		2009
	Adult Athletics	100% Recovery Rate		2005
General Programs	Youth/Teen Programs	100% Recovery Rate		2009
	Adult Programs	100% Recovery Rate		2009
	Trips	100% Recovery Rate		2009
	Gyms- Open play individuals	\$25 annual Facility Use pass		2007
	Gyms- Open play individuals	\$15 semi-annual Facility Use pass		2011
	Gyms- Open play per day	\$3.00		2012
Special Programs	Populations	5% Recovery Rate		2005

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Orange County Approved Fee Schedule - FY 2014-15

Department/Program	Description	Current Fee	Approved Fee Change for FY 2014-15 *	Last Revision
Other Programs	Concerts	Varies		2009
Facility Rentals	Gyms - Group Rentals	Gov't/School/Non-Profit: \$25/hr half gym;\$35/hr whole gym Profit/Private: \$35/hr half gym; \$45/hr whole gym		2007
	Activity Rms/Rec Centers	\$24/hr for Govt./school/Non-Profit, \$35 for profit/private		2009
	Athletic Fields	\$24/hr for Govt./school/Non-Profit, \$35 for profit/private		2010
	Athletic Fields - Tournaments (1)	N/A	\$35/hr. for resident, \$52.50 for non-resident	New
	Athletic Field Lighting	\$25.00		2010
	Tennis/Basketball Court Rental	\$5.00		2010
	Tennis/Basketball Court Rental w/ lights	\$10.00		2010
	Tournament Vending Permit Fee	\$100 per day		2013
	Special Event Vending (2)	\$15/booth per day		2013
	Non-County Resident Fee	Additional 50% to applied fee		2007
	Picnic Shelter	\$20 per rental		2012
	Group Camping	\$30 per group of 6-30.		2009
	Parks Open Space permit fee (not court, shelter or athletic field)	\$10/hour or \$50/day		2011
	Farmer's Market Pavilion	\$10 per day		2012
Equipment Rentals	Recreational Equipment Rental	\$25 per use		2013
	Fax	\$1.00 per page		1994
Land Records	GIS Property Map - 8 1/2 x 11	\$3.00; additional copy \$2.00		1994
	GIS Ortho - Property Map - 8 1/2 x 11	\$5.00; additional copy \$3.00		1994
	GIS Property Map - 11 x 17 (B-size)	\$5.00		1994
	GIS Ortho - Property Map - 11 x 17 (B-size)	\$10.00		1994
	GIS Property Map - 17 x 22 (C-size)	\$10.00		1994
	GIS Ortho - Property Map - 17 x 22 (C-size)	\$20.00		1994
	GIS Property Map - 22 x 34 (D-size)	\$15.00		1994
	GIS Ortho - Property Map - 22 x 34 (D-size)	\$25.00		1994
	GIS Property Map - 34 x 44 (E-size)	\$25.00		1994
	GIS Ortho - Property Map - 34 x 44 (E-size)	\$35.00		1994
	Custom GIS Map E-size (Original Inventory)	\$30.00		1994
	Custom GIS Map E-size (Original)	\$30.00 per hour		1994
	Computer Report Land Data	\$.02 per item		1994
	Computer Labels - Owners	\$.02 per item		1994
	Plot Land Description	\$20.00 each		1994
Library				
	Fines - overdue children's books	10 cents per day (\$5.00 maximum)		2010
	Fines - overdue adult books	20 cents per day (\$5.00 maximum)		2010
	Fines - overdue Periodicals	\$.20 per day		2013
	Fines - overdue Videos	\$1.00 per day (\$5.00 maximum)		early 1980s
	Fines - overdue CD	\$.20 per day		2013
	Fines - overdue Literacy Bag	\$1 per day		2013
	Photocopies	15 cents per page		2010
	Microfilm copies	15 cents per page		2010
	Fax	\$1.00 per page to send		1989
		50 cents per page to receive		1989

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Orange County Approved Fee Schedule - FY 2014-15

Department/Program	Description	Current Fee	Approved Fee Change for FY 2014-15 *	Last Revision
	Printouts (from internet)	15 cents per page		2010
	Inter-library Loan	\$1 plus library charges (\$3)		2013
	Processing Fee	\$5.00		2010
	Out of County Fee (3)	\$25.00	DELETE	
	Kindle Replacement Fee (4)	\$390.00	\$150.00	2011
	Photocopies - Color (5)	N/A	25 cents per page	New
	Fines - overdue Kindle (6)	\$5.00/day	\$1.00/day	2011
Register of Deeds				
	Deeds of Trust or Mortgage	\$56 (up to 15 pgs); \$4 each additional page		10/1/2011
	Deeds	\$26 (up to 15 pgs); \$4 each additional page.		10/1/2011
	Other Instruments	\$26 (up to 15 pgs); \$4 each additional page.		10/1/2011
	Assumed names, POA, etc.	\$26 (up to 15 pgs); \$4 each additional page.		10/1/2011
	Additional subsequent instruments index ref.	\$25 each added to recording fee		10/1/2011
	Multiple documents	\$10 each additional document		2002
	Certified Copies	\$5 (1st pg); \$2 each additional page		2002
	Non-standard document fee	\$25 in addition to regular recording fee		2002
	Notice of Satisfaction	No Fee		2002
	Plats	\$21.00		2002
	Right-of-Way Plans/Highway Maps	21; \$5 each additional		2002
	Plat copy (uncertified)	\$3.00		2002
	Certified copy of plats	\$5		2002
	UCCs	\$38, \$45 if more than 2 pgs +\$2/page over 10 pgs		2001
	UCC searches	\$30 per debtor name + \$1/page for copies		2001
	Excise/Revenue Stamps	\$2 per \$1000 based on purchase price		1992
	Conformed Copy	\$5		2002
	Marriage License	\$60		2009
	Marriage License Corrections	\$10		2002
	Process Delayed Marriages	\$20		2002
	Certified Copies, Births, Deaths, Marriages Certificates	\$10		2002
	Laminated copy of Birth Certificates	\$12		2002
	Process Amendments Births/Deaths	\$10 + \$15 to NC Vitals Records		2002
	Process Legitimation	\$10		2002
	Delayed Birth Registration	\$20		2002
	Notary Public Qualification	\$10		2002
	Notarization per Signature	\$5		2002
	Notary Certification	\$3 per document		2002
	Copy Work	15 cents per page		2010
	Mylar plat copy	\$5		Early 1980s **
	Issuance of Plat Copy Key	\$5		2002
	Duplicate Marriage License	\$10		2000
	Historical Records	\$1		Early 1980s **
	CRT print-out	15 cents per page		2010
	Computer tapes	\$10 per tape		1997
Planning				
Engineering	Plan Review	\$300 minimum, \$500 for greater than 1000 linear feet of utility or residential greater than 20		2012
	Construction Observation	\$1 per linear foot of utility		2012
	Tap Reinspection Fee	\$100.00		2011
Current Planning fees				
	Comprehensive Plan Amendment	\$500.00 staff review fee, \$800.00 Legal advertisement		
	Text Change	\$500.00 + \$50.00/acre of impacted property, area staff review fee, \$800.00 Legal advertisement, \$30.00 sign posting, \$5.00 certified mail fee for each individual parcel required to be notified of request		2011
	Land Use Map Change			2001
	Unified Development Ordinance			
	Text Amendments	\$500.00 staff review fee, \$800.00 Legal advertisement		2011
	Zoning Atlas Amendment			
	Rezone to General Use Residential	\$500.00 staff review fee, \$800.00 Legal advertisement, \$30.00 sign posting, \$5.00 certified mail fee for each individual parcel required to be notified of request		2011

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Orange County Approved Fee Schedule - FY 2014-15

Department/Program	Description	Current Fee	Approved Fee Change for FY 2014-15 *	Last Revision
	Rezone to General Use Nonresidential Special Use	\$2000.00 staff review fee including an additional \$100.00 an acre for single tracts or \$50.00 an acre for a petition involving multiple tracts of property, \$800.00 Legal advertisement, \$30.00 sign posting, \$5.00 certified mailing fee for each individual parcel		2011
	Class A	\$1,100.00 staff review fee, \$800.00 Legal advertisement, \$30.00 sign posting, \$5.00 certified mailing fee for each individual parcel		2011
	Class B	\$560.00 staff review fee, \$800.00 Legal advertisement, \$30.00 sign posting, \$5.00 certified mailing fee for each individual parcel		2011
	Rezone to Conditional Use District	\$3000.00 staff review fee (includes rezoning and Class A Special Use Permit Fee), \$800.00 Legal advertisement, \$30.00 sign posting, \$5.00 certified mailing fee for each individual parcel, \$1.00 neighborhood information meeting mailing fee for each individual parcel required to be notified of request. If application proposes a Major Subdivision, then the following additional fees shall be required: \$750.00 additional staff review fee plus \$50.00 an acre fee for projects that do not include an affordable housing component, \$25.00 an acre fee for projects that do include an affordable housing component		2011
	Rezone to Conditional Zoning District	\$2000.00 staff review fee (involves rezoning application only), \$800.00 Legal advertisement, \$30.00 sign posting, \$5.00 certified mailing fee for each individual parcel, \$1.00 neighborhood information meeting mailing fee for each individual parcel required to be notified of request. If application proposes a Major Subdivision, then the following additional fees shall be required: \$750.00 additional staff review fee plus \$50.00 an acre fee for projects that do not include an affordable housing component, \$25.00 an acre fee for projects that do include an affordable housing component		2011
Board of Adjustment				
	Residential Variance/Appeal	\$340.00 staff review fee, \$800.00 legal advertisement, \$5.00 certified mailing fee for each individual parcel required to be notified of		2011
	Nonresidential Variance/Appeal	\$540.00 staff review fee, \$800.00 legal advertisement, \$5.00 certified mailing fee for each individual parcel required to be notified of		2011
	Subdivision			
	Minor Subdivision			
	Concept Plan	\$140.00 staff review fee		2011
	Final Plat	\$140.00 staff review fee		2011
	Re-approval	\$100.00 staff review fee		2011
	Major Subdivision			
	Concept Plan	\$310 staff review fee, \$30.00 sign posting for Neighborhood Information meeting, \$1.00 Neighborhood Information meeting mailing fee for each individual parcel required to be notified of request		2011
	Preliminary	\$600.00 staff review fee, \$800.00 legal advertisement		2011
	Final	\$500.00		2001
	Re-approval	\$500.00 staff review fee		2011
	Modification of approved subdivision - preliminary or final plat	\$500.00 staff review fee, \$800.00 legal advertisement if BOCC review/approval of modification is required		2011
	Zoning Compliance Permits and Site Plan			
	Zoning Compliance Permit for single family/duplex residential structure(s)	\$30.00		2011
	Single-family site plan associated with Conditional Use or Conditional Zoning approval	\$1,000.00 staff review fee		2011

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Orange County Approved Fee Schedule - FY 2014-15

Department/Program	Description	Current Fee	Approved Fee Change for FY 2014-15 *	Last Revision
	Multi-family site plan associated with Conditional Use or Conditional Zoning approval	\$1,000.00 staff review fee		2011
	Nonresidential - Certification Required	\$1,000.00 staff review fee plus, \$20.00 per 1,000 square feet of proposed office/institutional development, \$25.00 per 1,000 square feet of industrial/warehouse development, \$30.00 per square foot for commercial/retail development. If project is associated with a Conditional Use or Conditional Zoning approval, an additional \$250.00 staff review shall apply to the project		2011
	Home Occupation Plan Review	\$90.00		1997
	EDD Site Plan	\$1,000.00 plus \$10.00 per square feet of proposed building area. If project is associated with a Conditional Use, Conditional Zoning, or Special Use Permit then an additional \$250.00 staff review fee shall apply		2011
	Signs - not associated with a site plan review or approval	\$25 + \$2/sq. ft.		2001
	Major (engineering modifications to the site plan, including major changes in site planning)	\$500.00		2001
	Minor (additions to or deletions from the site plan modification)	\$250.00		2001
	Administrative approvals, including one-year extensions to approved site plans	\$250.00		2001
	Miscellaneous			
	Review of Traffic Impact study associated with project	\$250.00 in addition to established project review fee, if any		2011
	Review fee for projects located within Major Transportation Corridor Overlay District	\$200.00 in addition to established project review fee, if any		2011
	Partial Width Right Of Way request	\$125.00 staff review fee, \$800.00 legal advertisement, \$30.00 sign posting, \$5.00 certified mailing fee for each individual parcel required to be notified of request		2011
	Vacation of rights-of-way/release of easements per vacation or release (includes advertising)	\$250.00 staff review fee, \$800.00 legal advertisement, \$30.00 sign posting, \$5.00 certified mailing fee for each individual parcel required to be notified of request		2011
	Payment-in-Lieu of Parkland Dedication			
	Community Park	\$422/lot		1996
	District Park	\$455/lot		1996
	Hire outside consultants	Cost + 15%		2001
	Land Use Plan Map	\$1.00		1989
	Airport Study	\$5.00		1989
	Water Resources Task Force	\$4.25		1989
	Street Study	No Charge		1989
	Road Map	\$2.00		1989
	Road Map (large)	\$6.00		1989
	Aerial Photos	\$1.00		1989
	Topo Maps	\$1.50		1989
	Other Maps	\$1.00		1989
	Inventory of Sites	\$3.50		1989
	Inventory of Natural/wildlife etc	\$10.00		1989
	Photo Copies (Small Area Plans, JPA Land Use Plan, and all other documents and reports)	\$0.10 per page duplexed B&W; \$0.50 per page duplexed Color		2011
	Master Recreation/Parks Plan	\$10.00		1989
	New Hope Corridor Plan	\$4.00		1996
	Historic Preservation Element	\$10.00		1996
	Flexible Development Standards	\$5.00		1996
	2030 Comprehensive Plan	\$25.00 B&W; \$125.00 Color		2011
	Unified Development Ordinance (UDO)	\$40.00 B&W; \$200.00 Color		2011
	Copy of Map 8.5 x 11	\$3.00; additional copy \$2.00		2011
	Copy of Map 11x17	\$5.00; additional copy \$3.00		2011
	Copy of Map 18x24	\$10.00		2011

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Orange County Approved Fee Schedule - FY 2014-15

Department/Program	Description	Current Fee	Approved Fee Change for FY 2014-15 *	Last Revision
	Copy of Map 24x32	\$15.00		2011
	Copy of Map 30x40	\$25.00		2011
	Custom Map 24x32 (Using Existing Data)	\$30.00		2011
	Custom Data/Map 24x32 (Creation of New Data)	\$30.00/hour		2011
	CD	\$10.00		2011
Erosion Control Fees	Erosion Control Plan Review			
	Intense urban	\$507.00 per acre		2001
	Urban	\$272.00 per acre		2001
	Rural	\$158.00 per acre		2001
	Land Disturbance (Grading) Permits			
	Intense Urban	\$1,241.00 per acre		2001
	Urban	\$646.00 per acre		2001
	Rural	\$310.00 per acre		2001
	Private Roads	\$155.00		1998
	Storm water Management Plans	\$500.00		2011
		Stream Origin and Intermittent/Perennial Determinations 1-2 determinations/site \$200 3-6 determinations/site \$500 7-9 determinations/site \$1000 10-12 determinations/site \$1200 13-16 determinations/site \$1500 17-19 determinations/site \$2000		
	Surface Water Identification (SWID) field work.			2012
	Infill /redevelopment	Flat fee of \$10,000 for projects less than 5 acres. 5 acres or greater use intense urban		2011
Inspection fees Building	<i>Schedule A (7)</i>			
	New Residential (1&2 family)	\$0.310 per square foot (all trades included)	\$0.357/sq. ft. (all trades included)	2006
	Building	0.126	0.145/sq. ft.	2006
	Electrical	0.058	0.067/sq. ft.	2006
	Plumbing	0.058	0.067/sq. ft.	2006
	Mechanical	0.068	0.078/sq. ft.	2006
	Plan Review	\$0.016 (\$10.50 min per project), additional 10.5% Town of Hillsborough	0.184/sq. ft. \$10.00 min. 12% surcharge for Hillsborough	2006
	<i>Schedule B (7)</i>			
	Residential Renovations and Accessory Structures (1&2 family)	\$0.23 per square foot		2006
	Building	\$0.23 per square foot	0.265/sq. ft.	2006
	Electrical	\$52.50 per job	\$75.00	2006
	Plumbing	\$52.50 per job	\$75.00	2006
	Mechanical	\$52.50 per job	\$75.00	2006
	Plan Review	\$0.016 (\$10.50 min per project), additional 10.5% Town of Hillsborough	0.184/sq. ft. \$15.00 min. 12% surcharge for Hillsborough	2006

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Orange County Approved Fee Schedule - FY 2014-15

Department/Program	Description	Current Fee	Approved Fee Change for FY 2014-15 *	Last Revision
	<i>Schedule C (7)</i>			
	Mobile/Modular Homes			
	Singlewide			
	Building	\$56.70	\$100.00	2006
	Electrical	\$31.50	\$63.00	2006
	Plumbing	\$23.10	\$45.00	2006
	Mechanical	\$23.10	\$45.00	2006
	Doublewide			
	Building	\$85.05	\$150.00	2006
	Electrical	\$31.50	\$63.00	2006
	Plumbing	\$23.10	\$45.00	2006
	Mechanical	\$23.10	\$45.00	2006
	Triplewide			
	Building	\$111.30	\$175.00	2006
	Electrical	\$31.50	\$63.00	2006
	Plumbing	\$23.10	\$63.00	2006
	Mechanical	\$23.10	\$63.00	2006
	Quadwide			
	Building	\$137.55	\$200.00	2006
	Electrical	\$31.50	\$63.00	2006
	Plumbing	\$23.10	\$63.00	2006
	Mechanical	\$23.10	\$63.00	2006
	<i>Schedule D (7)</i>			
	New Commercial-per square foot			
	Residential (apartments)			
	Building	\$0.190	\$0.219	2006
	Electrical	\$0.084	\$0.097	2006
	Plumbing	\$0.084	\$0.097	2006
	Mechanical	\$0.067	\$0.077	2006
	Storage			
	Building	\$0.067	\$0.077	2006
	Electrical	\$0.051	\$0.059	2006
	Plumbing	\$0.051	\$0.059	2006
	Mechanical	\$0.067	\$0.077	2006
	Assembly			
	Building	\$0.143	\$0.164	2006
	Electrical	\$0.077	\$0.089	2006
	Plumbing	\$0.077	\$0.089	2006
	Mechanical	\$0.067	\$0.077	2006

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Orange County Approved Fee Schedule - FY 2014-15

Department/Program	Description	Current Fee	Approved Fee Change for FY 2014-15 *	Last Revision
	Institutional			
	Building	\$0.265	\$0.305	2006
	Electrical	\$0.130	\$0.150	2006
	Plumbing	\$0.130	\$0.150	2006
	Mechanical	\$0.133	\$0.153	2006
	Business			
	Building	\$0.190	\$0.219	2006
	Electrical	\$0.090	\$0.104	2006
	Plumbing	\$0.090	\$0.104	2006
	Mechanical	\$0.085	\$0.098	2006
	Mercantile			
	Building	\$0.130	\$0.150	2006
	Electrical	\$0.064	\$0.074	2006
	Plumbing	\$0.064	\$0.074	2006
	Mechanical	\$0.058	\$0.067	2006
	Hazardous			
	Building	\$0.099	\$0.114	2006
	Electrical	\$0.042	\$0.048	2006
	Plumbing	\$0.042	\$0.048	2006
	Mechanical	\$0.058	\$0.067	2006
	Factory/Industrial			
	Building	\$0.099	\$0.114	2006
	Electrical	\$0.042	\$0.048	2006
	Plumbing	\$0.042	\$0.048	2006
	Mechanical	\$0.058	\$0.067	2006
	Educational			
	Building	\$0.190	\$0.219	2006
	Electrical	\$0.090	\$0.104	2006
	Plumbing	\$0.090	\$0.104	2006
	Mechanical	\$0.085	\$0.098	2006
	Commercial Plan Review (7)	.028 per square foot per project <5000 sq ft (\$82.50 minimum)	0.0322 per square foot per project <5000 sq ft (\$82.50 minimum)	2006
		.022 per square foot 5000-20,000 sq ft	0.0253 per square foot 5000-20,000 sq ft	2006
		.017 per square foot 20,000-150,000 sq ft	0.01955 per square foot 20,000-150,000 sq ft	2006
		.011 per square foot >150,000 sq ft	0.0127 per square foot >150,000 sq ft	2006
		(Additional 11% Town of Hillsborough)		2006
	Commercial Renovations and Alterations	Building \$110 + .275 per sf; Electrical \$55.00; Plumbing \$55.00; Mechanical \$55.00	Building \$150 + .316 per sf; Electrical \$100.00; Plumbing \$100.00; Mechanical \$100.00	2006

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Orange County Approved Fee Schedule - FY 2014-15

Department/Program	Description	Current Fee		Approved Fee Change for FY 2014-15 *		Last Revision
	<i>Schedule E (7)</i>					
	Miscellaneous Bldg Inspections	<i>Commercial</i>	<i>Residential</i>	<i>Commercial</i>	<i>Residential</i>	
	Mobile/Modular homes	\$59.40		DELETE		2006
	Moving Building	\$59.40	\$56.70	\$100.00	\$100.00	2012
	Building Demolition	\$59.40	\$56.70	\$100.00	\$100.00	2012
	Change of Occupancy/Use	\$59.40		\$100.00		2006
	Radio/TV Tower	\$59.40		DELETE		2006
	Communication Tower					
	Building	\$20.00/ft.		\$23.00/ft.		2006
	Electrical	\$100.00		\$150.00		2006
	Swimming Pools					2012
	Commercial	\$59.40		\$100.00		2006
	Residential	\$56.70		\$100.00		2006
	Woodstove/Fireplace					
	Commercial	\$38.50		\$50.00		2006
	Residential	\$35.00		\$50.00		2006
	Prefabricated Utility Bldgs.					
	Commercial	Calculated under storage capacity				
	Residential	\$56.70		\$100.00		2006
	Signs	\$59.40		\$100.00		2006
	Other signs	\$38.50		DELETE		2006
	<i>Schedule F (7)</i>					
	Miscellaneous Electrical	<i>Commercial</i>	<i>Residential</i>	<i>Commercial</i>	<i>Residential</i>	
Electrical Inspections	Temporary Serv 60 amp	\$38.50	\$36.75	\$50.00	\$50.00	2012
	Temporary Serv 60A-100A	\$38.50	\$36.75	\$50.00	\$50.00	2012
	Mobile/Modular home	\$38.50		DELETE		2006
	Sign Inspections	\$38.50	\$36.75	\$50.00	\$50.00	2012
	Gasoline Pumps	\$38.50		\$50.00		2012
	Load Control Devices	\$38.50	\$36.75	DELETE		2012
	Miscellaneous Inspections	\$59.40	\$56.70	\$100.00	\$100.00	2012
	Unscheduled inspection (beyond scope of original permit)	\$59.40	\$56.70	DELETE		2012
	<i>Schedule G (7)</i>					
	Electrical Service Changes	<i>Commercial</i>	<i>Residential</i>			
	Single Phase					
	30-50 amp	\$38.50	\$36.75	DELETE		2012
	60-100A	\$55.00	\$52.50	\$100.00	\$100.00	2012
	125-200A	\$66.00	\$63.00	\$100.00	\$100.00	2012
	400A	\$77.00	\$73.50	\$150.00	\$150.00	2012
	Three Phase					
	20-50 Amp	\$38.50	\$36.75	DELETE		2012
	60-100 A	\$66.00	\$63.00	DELETE		2012
	150-200A	\$77.00	\$73.50	\$150.00	\$150.00	2012
	400 A	\$110.00	\$105.00	\$200.00	\$200.00	2012

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Orange County Approved Fee Schedule - FY 2014-15

Department/Program	Description	Current Fee		Approved Fee Change for FY 2014-15 *		Last Revision
		Commercial and Residential	Commercial and Residential	Commercial and Residential	Commercial and Residential	
	<i>Schedule H (7)</i>	<i>Commercial and Residential</i>		<i>Commercial and Residential</i>		
	Electrical Service	Single Phase	Three Phase	Single Phase	Three Phase	
	30-60A	\$38.50	\$55.00	\$50.00	\$125.00	2012
	70-100A	\$66.00	\$66.00	\$125.00	\$125.00	2012
	125A	\$77.00	\$77.00	\$150.00	\$150.00	2012
	150A	\$93.50	\$135.30	\$175.00	\$200.00	2012
	200A	\$110.00	\$161.70	\$180.00	\$225.00	2012
	300A	\$135.30	\$189.20	\$190.00	\$250.00	2012
	400A	\$161.70	\$243.10	\$225.00	\$300.00	2012
	600A	\$243.10	\$269.50	\$300.00	\$350.00	2012
	800A	\$269.50	\$400.40	\$350.00	\$475.00	2012
	1000A	\$400.40	\$539.00	\$475.00	\$625.00	2012
	1200A	\$539.00	\$677.60	\$625.00	\$700.00	2012
	1400A	\$608.30	\$808.50	\$675.00	\$900.00	2012
	1600A	\$677.60	\$1,078.00	\$700.00	\$1,200.00	2012
	Over 1600A	\$66/100A	\$110/100A	\$110/100A	\$140/100A	2012
Plumbing fees	<i>Schedule I (7)</i>					
	New Construction	Based on square footage, see schedule A and B				2001
	Mobile/ Modular Home	\$24.20		DELETE		2012
	Water Heater Installation	<i>Commercial</i>	<i>Residential</i>	<i>Commercial</i>	<i>Residential</i>	
		\$59.40	\$56.70	\$100.00	\$100.00	2012
Mechanical Inspections	<i>Schedule J (7)</i>					
	Residential Mechanical					
	Installation ea add'l system	\$22.00		\$50.00		2006
	Replacement of one system	\$82.50		\$150.00		2006
	Mobile/Modular Home	\$24.20		DELETE		2006
	<i>Schedule K (7)</i>					
	Non-residential/ Commercial					
	Commercial Cooling					
	First unit	\$82.50		\$150.00		2006
	Each additional Unit	\$22.00		\$50.00		2006
	Replacement of System	\$82.50		\$150.00		2006
	Commercial Heating					
	First Unit	\$82.50		\$150.00		2006
	Each additional Unit	\$22.00		\$50.00		2006
	Replacement of System	\$82.50		\$150.00		2006
	Commercial Heat/Cool Combine					
	First Unit	\$82.50		\$150.00		2006
	Each additional Unit	\$22.00		\$50.00		2006
	Replacement of System	\$82.50		\$150.00		2006
	Commercial Ventilation/Exhaust					
	One System	\$82.50		\$150.00		2006
	Each additional	\$22.00		\$50.00		2006
	Hood fan comm. cooking equip	\$59.40		\$100.00		2006
	Comm. Range or Grill	\$59.40		\$100.00		2006
	Deep Fat Fryer	\$59.40		\$100.00		2006
	Oven	\$59.40		\$100.00		2006
	Commercial Reinspection Fee	\$57.75		\$100.00		2006

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Orange County Approved Fee Schedule - FY 2014-15

Department/Program	Description	Current Fee	Approved Fee Change for FY 2014-15 *	Last Revision
General Miscellaneous				
	Issue Certificate of Occupancy (7)	\$11.00	\$15.00	2006
	Permit Renewal	\$38.50	\$50.00	2006
	Day Care Permits (existing building new occupancy)	\$59.40	\$100.00	2006
	Day Care Reinspection	\$55.00	\$100.00	2006
	Sprinkler system	\$165.00	\$210.00	2006
	Temporary Electrical Final Inspection-Residential	\$55.12	\$75.00	2006
	Temporary Electrical Final Inspection-Commercial	\$57.75	\$100.00	2006
	Fire Alarm system	\$165.00	\$200.00	2006
	Archive research (per project)	\$16.50	\$20.00	2006
	Grease trap installation	\$59.40	\$100.00	2006
	Reinspection fee (no charge for 1st rejection per trade) - Residential	\$55.12	\$100.00	2006
	Temporary tents	\$59.40	\$100.00	2006
	Work started with no permits are charged double fees			1986
Emergency Medical	Emergency Response			
Emergency Management				
	Basis Life Support (Non-Emergency)	\$300.00		2005
	Basis Life Support (Emergency)	\$375.00		2011
	Advanced Life Support-1 (Non-Emergency)	\$400.00		2005
	Advanced Life Support-1 (Emergency)	\$475.00		2011
	Advanced Life Support -1 (Non-Transport)	\$150.00		2005
	Advanced Life Support -2 (Emergency)	\$575.00		2011
	Advanced Life Support -2 (Non-Transport)	\$225.00		2005
	EMS Franchise Application Fee	\$1,275.00		2011
	EMS Franchise Compliance Fee	\$300.00		2011
	EMS Franchise Renewal Fee	\$150.00		2011
	Mileage	7.50/mile		2005
	Special Event Coverage			
	Additional EMT Standby	\$40.00/hour (3 hour minimum)		2007
	Paramedic Standby	\$55.00/hour (3 hour minimum)		2007
	Ambulance Standby w/ 2 EMTs	\$90.00/hour (3 hour minimum)		2005
	Ambulance Standby w/ 1 Paramedic and 1 EMT	\$100.00/hour (3 hour minimum)		2007
	Telecommunicator Standby	\$40.00/hour (3 hour minimum)		2005
	Clerical Staff Standby	\$20.00/hour (3 hour minimum)		2005
	EM Senior Officer Standby	\$40.00/hour (3 hour minimum)		2005
	EMS Physician Standby	\$85.00/hour (3 hour minimum)		2005

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Orange County Approved Fee Schedule - FY 2014-15

Department/Program	Description	Current Fee	Approved Fee Change for FY 2014-15 *	Last Revision
Fire Marshal	Fire Inspections (by facility type)	See Appendix B		
	Assembly			1996
	Business			1996
	Church/Assembly			1996
	Daycare facility			1996
	Educational, private			1996
	Foster Care Home			1996
	Hazardous			1996
	Industrial			1996
	Institutional			1996
	Mercantile			1996
	Residential(Common Areas)			1996
	Storage			1996
	Fees below are to cover the cost of Mandatory and Optional Permits under the 2009 NC Fire Code (5310-435299), including staff hours to review plans, issue permits, and inspect locations for			
	Aerosol Products	\$50.00		2011
	Amusement Buildings	\$50.00		2011
	Aviation Facilities	\$50.00		2011
	Battery Systems	\$50.00		2011
	Carnivals & Fairs	\$50.00		2011
	Cellulose Nitrate Film	\$50.00		2011
	Combustible Dust	\$50.00		2011
	Combustible Fibers	\$50.00		2011
	Compressed Gas	\$50.00		2011
	Covered Mall Bldg	\$50.00		2011
	Cryogenic Fluids	\$50.00		2011
	Cutting & Welding	\$50.00		2011
	Dry Cleaning Plants	\$50.00		2011
	Exhibit/Trade Show	\$50.00		2011
	Explosives/Blasting	\$100.00		2011
	30 day Renewal for Explosives/Blasting	\$50.00		2011
	Fire Hydrants & Valves	\$50.00		2011
	Flammable/Combustible	\$50.00		2011
	Tank Install/Removal	\$50.00		2011
	Tank Install/Removal per additional tank	\$25.00		2011
	Floor Finishing	\$50.00		2011
	Fruit and Crop Ripening	\$50.00		2011
	Fumigation/Thermal Fog	\$50.00		2011
	Hazardous Materials	\$100.00		2011
	HPM Facilities	\$50.00		2011
	High-Piled Storage	\$50.00		2011
	Industrial Ovens	\$50.00		2011
	Lumber Yards	\$50.00		2011
	Liquid Fuel Vehicle in Building	\$50.00		2011
	LP Gas	\$50.00		2011
	Magnesium	\$50.00		2011
	Miscellaneous Combustible Storage	\$50.00		2011
	Open Burning	\$50.00		2011
	Organic Coatings	\$50.00		2011
	Open Flame/Torches	\$50.00		2011
	Open Flame/Candles	\$50.00		2011
	Places of Assembly	\$50.00		2011

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Orange County Approved Fee Schedule - FY 2014-15

Department/Program	Description	Current Fee	Approved Fee Change for FY 2014-15 *	Last Revision
<i>Efland Sewer</i>	Tap Fees	\$1,300 connection fee + cost of public service stub out		2011
	User Monthly Rates	\$13.39 per 1000 gal., 2000 gal. minimum		2013
<i>Animal Services Administration</i>	Pet Tax-Sterilized Cats and Dogs	\$10.00		2010
	Pet Tax-Non Sterilized Cats and Dogs	\$30.00		2010
	Pet Tax-Dogs and Cats under 6 months of age	\$10.00		2012
	Pet Tax-Late Fee	\$5.00		2012
	Pet Tax-Sterilized Waiver for Seniors	\$0.00		2012
<i>Animal Control</i>	<i>Civil Penalties/Fines</i>			
	failure to vaccinate	\$200.00		2008
	failure to license	\$200.00		2008
	public nuisance violations	\$50,100,200,300,400.00		2008
	mistreatment	\$200.00		2008
	failure to wear rabies tag	\$50.00		2011
	Kennel Permits	\$50.00		2007
<i>Animal Shelter</i>	<i>Adoption Fees</i>			
	Cat Adoption Fees	\$95.00		2011
	Kitten Adoption Fees (5 mo. and under)	\$95.00		2011
	Second Cat-Peak Season	\$50.00		2011
	Special Event Cat Adoption Fee	\$50.00		2011
	Senior Citizen Cat Adoption Fee	\$25.00		2012
	Dog Adoption Fee	\$115.00		2011
	Puppy Adoption Fee (5 mo. and under)	\$115.00		2011
	Special Event Dog Adoption Fee	\$60.00		2011
	Senior Citizen Dog Adoption Fee	\$30.00		2012
	Veterinary Exam	\$50.00		2012
	Care of Medical Condition	\$20.00-\$60.00		2012
	Daily Medication Administration	\$5.00		2012
	Replacement of Rabies Tag/Certificate	\$3.00		2012
	Boarding Fee for stray animals	\$10.00/day		2007
	Bite Quarantines	\$15.00 per day		2012
	Rabies Shots (shelter)	\$10.00		2007
	Rabies Shots (low-cost clinics)	\$10.00		2010
	Daily Board-cruelty/seizure/court hold	\$15.00		2012
	Small and Other Animals	Varies on Type of Animal (\$5 to \$250)		2011
Placement Partner Sterilization	\$30.00 neuter, \$60.00 spay		2009	
Owner surrender for euthanasia	\$50.00		2010	
Large animal trailer transport	\$35.00		2010	
Field Surrenders	\$15.00		2010	
Shelter Redemption fee	\$10, \$50, \$100, \$200		2007	
Out of County Animal Surrender Fee	\$50.00		2009	
Elective Microchip Fee	\$25 per Microchip		2012	
Sale of Goods - Cat Carriers (9)			\$5.00	New

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Orange County Approved Fee Schedule - FY 2014-15

Department/Program	Description	Current Fee	Approved Fee Change for FY 2014-15 *	Last Revision
Health Department				
Environmental Health	<i>Soil Analysis/Improvement Permit</i>			
	Single Family Units <600 Gallons per day, Less than 2 acres	\$350.00		2006
	Single Family Units >600 Gallons per day	\$350 + \$75 per 600 GPD or fraction of additional WW flow >600 GPD		2006
	Non-domestic WW	Fee increases by 50% over the total permit fee of a comparably sized domestic WW system		2006
	<i>Authorization to construct WW system</i>			
	Single Family Units <600 Gallons per day, Less than 2 acres	\$260.00		2006
	Single Family Units >600 Gallons per day	\$260 + \$160 per 600 GPD or fraction of additional WW flow >600 GPD		2006
	Non-domestic WW	Double fee for comparably sized domestic WW system		2006
	<i>Other Misc. Activities</i>			
	Improvement permit (lot w/existing home)	\$350.00		2006
	Permit Site Revision	\$125.00		2006
	Existing System Inspection	\$125.00		2006
	Existing System Authorizations (Office authorization, no field visit required)	\$20.00		2006
	<i>Mobile Home Park</i>			
	1 to 25 spaces	\$125.00		2006
	26 to 50 spaces	\$175.00		2006
	51 and over spaces	\$225.00		2006
	MH Space Reinspection	\$75.00		2006
	Septic Tank Manufacturer Yard Inspection	\$250.00		2010
	Septic Tank Contractor Registration Fee - New contractor (one time)	\$200.00		2006
	Septic Tank Contractor Fee - Annual Renewal	\$25.00		2006
	Septic Tank Contractor Education Class Fee	\$50.00		2006
	<i>WTMP</i>			
	Initial inspection	\$125.00		2006
	Follow-up inspection	\$75.00		2006
	<i>Wells and Water Samples</i>			
	Well permits	\$430.00		2008
	Permit Site Review	\$125.00		2006
	Bacteriological	\$25.00		2006
	Inorganic Chemical Samples	\$35.00		2006
	Pesticide or Petroleum	\$75.00		2006
	Full Sample Suite (Bact, Nox, Inorganic + 7)	\$100.00		2008
	Iron bacteria or Sulfur bacteria	\$25.00		2010
	Radon Air Sample Kit - Radon	\$20.00		2010
	<i>Tattoo Parlors</i>			
	Tattoo Artist Annual Permit fee	\$250.00		2010
	<i>Swimming Pools</i>			
	Swimming Pool Inspection	\$250.00		2010
	Plan Review - Swimming Pools	\$250.00		2010
	<i>Food Service</i>			
	Plan review and permit fee - Temporary Food Establishment	\$75.00		2010
	Plan Review - Food Service Establishment	\$250.00		2010

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Orange County Approved Fee Schedule - FY 2014-15

Department/Program	ADA Code	Description	Current Fee	Approved Fee Change for FY 2014-15 *	Last Revision
Dental Health	D0150	Comprehensive Oral Evaluation	\$80.00		2013
	D0120	Periodic Oral Evaluation	\$45.00		2013
	D0140	Limited Oral Evaluation	\$69.00		2013
	D0170	Re-evaluation-limited, problem	\$65.00		2013
	D9310	Consultation	\$122.00		2013
	D0330	Panoramic Film	\$100.00		2013
	D0270	BWX 1 Film	\$26.00		2013
	D0272	BWX 2 Films	\$41.00		2013
	D0273	Bitewings- three films	\$51.00		2013
	D0274	BWX 4 Films	\$58.00		2013
	D0220	1st Intraoral PA Film	\$26.00		2013
	D0230	Additional PA Film	\$23.00		2013
	D0240	Intraoral Occlusal Film	\$38.00		2013
	D0210	Full Mouth Series w BWX	\$120.00		2013
	D1120	Prophy/Child under age 13	\$61.00		2013
	D1110	Prophy/Adult age 13 and up	\$82.00		2013
	D1203	Fluoride Varnish (age 13&under)	\$33.00		2013
	D1204	Fluoride Varnish (age 13-20)	\$33.00		2013
	D1206	Topical Fluoride varnish;therapeutic application for moderate to high caries risk patients	\$39.00		2013
	D1351	Sealant/NEWLY ERUPTED TEETH	\$49.00		2013
	D4342	Scale/Root Planing 1-3 teeth p/q	\$167.00		2013
	D4341	Scale Root Planing 4> teeth p/q	\$231.00		2013
	D4355	Full mouth Debridement	\$168.00		2013
	D4910	Periodontal Maintenance	\$127.00		2013
	D2140	Amal One Surface Prim/ Perm	\$130.00		2013
	D2150	Amal Two Surface Prim/ Perm	\$164.00		2013
	D2160	Amal Three Surface Prim/Perm	\$198.00		2013
	D2161	Amal Four Surface Prim/Perm	\$236.00		2013
	D2330	Resin One Surface Anterior	\$148.00		2013
	D2331	Resin Two Surface Anterior	\$183.00		2013
	D2332	Resin Three Surface Anterior	\$227.00		2013
	D2335	Resin Four Surface Anterior	\$288.00		2013
	D2390	Resin Comp. Crown Ant. Prim	\$414.00		2013
	D2391	Resin Comp. 1sur.Post-Prim/Perm	\$162.00		2013
	D2392	Resin Comp. 2sur.Post-Prim/Perm	\$212.00		2013
	D2393	Resin Comp. 3sur.Posterior Perm	\$261.00		2013
	D2394	Resin Comp.4+sur.Posterior Perm	\$314.00		2013
	D9910	Application of Desensitizing Medicament	\$57.00		2013
	D9911	Application of Desensitizing Resin for cervical and/or root surface per tooth	\$70.00		2013
	D3220	Pulpotomy	\$183.00		2013
	D2930	SSC Primary Tooth	\$247.00		2013
	D2931	SSC Permanent Tooth	\$298.00		2013
	D2932	Prebaccinated Resin Crown	\$323.00		2013
	D2934	Prefab.est.coat SSC prim. Tooth	\$327.00		2013
	D2940	Sedative Filling	\$113.00		2013
	D9110	Palliative Treatment	\$115.00		2013
	D7140	Ext. Erupted Tooth Prim/Perm	\$162.00		2013
	D7210	Extraction Surgical - 100+	\$253.00		2013
	D7111	Ext. comal remnants deciduous	\$122.00		2013
	D7310	Alveoplasty extractions p/quad.	\$270.00		2013

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Orange County Approved Fee Schedule - FY 2014-15

Department/Program		Description	Current Fee	Approved Fee Change for FY 2014-15 *	Last Revision
	D7311	Alveoplasty in conjunction with extraction 1-3 teeth per quadrant	\$273.00		2013
	D7320	Alveoplasty not in conjunction with extraction 4 or more tooth spaces per quadrant	\$404.00		2013
	D7321	Alveoplasty not in conjunction with extraction 1-3 tooth spaces per quadrant	\$384.00		2013
	D2920	Recement Crown NOT cov. by MA	\$100.00		2013
	D0470	Study Models	\$104.00		2013
	D7510	I & D Minor Surgery	\$217.00		2013
	D9951	Occlusal Adjustment Limited	\$166.00		2013
	D9999	Fractured Tooth Txt.	\$70.00		2013
	D3110	Pulp Cap-direct exp. Pulp MED	\$76.00		2013
	D3120	Pulp Cap-indirect nearly exposed	\$77.00		2013
	D7286	Biopsy Oral Tissue	\$298.00		2013
	D2951	Pin Retention/tooth	\$67.00		2012
	MED	Band & Loop/Quadrant Impress	\$0.00		2013
	D1510	Band & Loop/Quadrant Deliver 209/25	\$287.00		2013
	MED	Fixed Bilateral Impress	\$0.00		2013
	D1515	Fixed Bilateral Deliver 419/30	\$393.00		2013
	D9940	Occlusal guard, by report minimize bruxism \$274/95 lab	\$549.00		2013
	D9941	Fabrication of Athletic Mouthguard	\$236.00		2013
	D3310	Root Canal Therapy Anterior	\$676.00		2013
	D3320	Root Canal Therapy Bicuspid	\$780.00		2013
	D3330	Root Canal Therapy Molar	\$943.00		2013
		Flat Fee Fabrication of Athletic Mouthguard Projects	\$17.00		2009
		Boil and Bite Mouthguards (students with braces)	\$5.00		2007
		Minimum charge for dental visit	Sliding fee recommendation is to discontinue the \$30 per preventative visit and \$30 per procedure fee. Recommending to slide to 20% with a minimum of \$30 per visit.		2013

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Orange County Approved Fee Schedule - FY 2014-15

Department/Program	CPT Code	Description	Current Fee	Approved Fee Change for FY 2014-15 *	Last Revision
Personal Health	10060	Drainage of Skin Abscess	\$117.00		2009
	10061	Drainage of Skin Abscess	\$200.00		2009
	10080	Drainage of Pilonidal Cyst	\$195.00		2009
	10120	Remove Foreign Body	\$133.00		2009
	10140	Drainage of Hematoma/Fluid	\$147.00		2009
	10160	Puncture Drainage of Lesion	\$94.00		2008
	11000	Debride Infected Skin	\$56.00		2009
	11055	Paring of corn/callus (1 lesion)	\$46.00		2009
	11200	Remove Skin Tags	\$89.00		2007
	11719	Trim Nail(s)	\$22.00		2008
	11720	Debride Nail 1-5	\$33.00		2008
	11730	Avulsion of Nail Plate	\$97.00		2011
	11740	Drain Blood from Under Nail	\$56.00		2009
	11976	Norplant (Remove)	\$223.00		2008
	11981	Insertion, non-biodegradable drug	\$250.00		2012
	11982	Removal, non-biodegradable drug	\$154.00		2009
	11983	Removal, with reinsertion, non-biodegradable drug	\$234.00		2009
	12001	Repair Superficial Wound(s) 2.5cm or less	\$171.00		2008
	12002	Repair Superficial Wound(s) 2.6-7.5cm	\$184.00		2009
	16000	Initial Burn(s) Treatment	\$84.00		2009
	16020	Dsg and/or debridement, small	\$97.00		2009
	17000	Destroy Benign/Premal Lesion	\$72.00		2009
	17003	Destroy Lesions, 2-14	\$18.00		2009
	17110	Destruct Lesion(s), 1-14	\$109.00		2009
	17250	Chem. Caut of granulation tissue	\$79.00		2009
	20550	Inject Single Tendon-Ligament-Cyst	\$72.00		2009
	20551	Inject Single Tendon Origin ? Insertion	\$67.00		2009
	20552	Inject Single-Multi Trigger Pts, 1-2 Muscles	\$67.00		2008
	20553	Inject Single-Multi Trigger Pts, 3+ Muscles	\$78.00		2009
	20600	Drain/Inject, Small Joint or Bursa	\$67.00		2008
	20605	Drain/Inject, Intermediate Joint or Bursa	\$72.00		2007
	20610	Drain/Inject, Major Joint or Bursa	\$84.00		2009
	26010	Drain Finger Abscess, Simple	\$329.00		2009
	29130	Apply Finger Splint, Static	\$44.00		2009
	30300	Remove foreign body intranasal	\$244.00		2009
	30901	Control Nosebleed	\$123.00		2009
	36415	Lab: Venipuncture	\$18.00		2009
	36416	Capillary Puncture	\$15.00		2012
	46083	Incise External Hemorrhoids	\$184.00		2009
	46600	Diagnostic Anoscopy	\$100.00		2009
	51701	Insertion of non-dwelling bladder cath	\$94.00		2009
	54050	Destroy Lesion (Male)	\$315.00		2012
	56405	Incision/Drainage of Vulva or Perineum	\$140.00		2009
	56420	Incision/Drainage of Gland Abscess	\$173.00		2009
	56501	Destroy Lesions (Female)	\$260.00		2012
	57170	Diaphragm Fit	\$95.00		2009
	57452	Colposcopy of the cervix (without biopsy)	\$160.00		2012
	57454	Colposcopy of the cervix, with biopsy and endocervical curettage	\$208.00		2012
	57455	Colposcopy of the cervix, with biopsy	\$193.00		2012
	57456	Colposcopy of the cervix, with endocervical curettage	\$183.00		2012
	58300	Insert Intrauterine Device (IUD)	\$160.00		2012
	58301	IUD Removal	\$200.00		2012
	59025	Fetal Non Stress	\$90.00		2012
	59425	Antepartum package 4-6 visits (10)	\$810.00	\$1,900.44	2012
	59426	Antepartum package 7+ visits (10)	\$1,560.00	\$3,408.75	2012
	59430	Postpartum care only	\$175.00		2012
	64435	Paracervical Block	\$176.00		2008
	65205	Remove Foreign Body from External Eye	\$67.00		2007

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Orange County Approved Fee Schedule - FY 2014-15

Department/Program		Description	Current Fee	Approved Fee Change for FY 2014-15 *	Last Revision
	69200	Remove Foreign Body from Outer Ear Canal	\$140.00		2006
	69210	Remove Ear Wax	\$67.00		2006
	80061	Lipid Panel (Fasting) - UNC Lab	\$18.00		2006
	80101	Urine Toxicology Screen (UNC Lab)	\$160.88		2010
	80178	Lithium Level (UNC Lab)	\$9.46		2011
	81000	U/A (W/Micro)	\$28.00		2006
	81002	U/A (Dipstick Only)	\$18.00		2006
	81025	Pregnancy Test	\$15.00		2012
	82040	Albumin Serum (UNC Lab Test)	\$6.00		2006
	82044	Urine Micro-Albumin (UNC Lab)	\$4.18		2010
	82150	Amylase (UNC Rate)	\$9.00		2006
	82239	Bile Acid Test	\$93.00		2006
	82247	Total Bilirubin (UNC Lab Test)	\$7.00		2006
	82248	Direct Bilirubin (UNC Lab Test)	\$7.00		2006
	82251	Neonatal Bilirubin (UNC Lab Test)	\$9.00		2006
	82270	Hemoccult	\$11.00		2008
	82306	Vitamin D 25 (UNC Lab)	\$71.00		2011
	82310	Ca (UNC Lab Test)	\$7.00		2008
	82374	CO2 (UNC Lab Test) (11)	\$6.00	\$6.22	2008
	82435	CL (UNC Lab Test)	\$6.00		2007
	82465	Total Cholesterol (UNC Lab Test)	\$6.00		2006
	82565	CREAT (UNC Lab Test)	\$7.00		2007
	82607	B12 (UNC Lab Test)	\$21.00		2006
	82728	Ferritin (UNC Lab Test)	\$19.00		2006
	82746	Folate (UNC Lab Test)	\$20.00		2006
	82772	Fecal occult blood, single spec.	\$10.00		2006
	82784	Iga (UNC Lab)	\$13.58		2010
	82947	GLU (UNC Lab Test)	\$5.00		2006
	82952	GGT 3 HR	\$25.00		2012
	82977	GGT (UNC Lab Test)	\$11.00		2006
	83001	FSH (UNC Lab Test)	\$25.00		2006
	83002	Luteinizing Hormone *UNC rate	\$25.00		2006
	83516	Ttg (UNC Lab)	\$16.85		2010
	83540	Iron Profile (FE); IBC (UNC Lab Test)	\$9.00		2006
	83615	LDH (UNC Lab Test)	\$8.00		2006
	83690	Lipase (UNC Rate)	\$9.00		2006
	83718	Lipid Panel (Non-Fasting) HDL (UNC Lab Test)	\$11.00		2006
	83721	LDL (UNC Lab Test)	\$13.00		2006
	84075	ALK PHOS (UNC Lab Test)	\$7.00		2006
	84132	K (UNC Lab Test)	\$6.00		2006
	84146	Prolactin (UNC Lab)	\$27.00		2006
	84153	PSA Screen (UNC Lab)	\$25.00		2006
	84153	PSA Diagnostic (UNC Lab)	\$25.00		2006
	84155	TP-Serum (UNC Lab Test)	\$5.00		2007
	84156	TP-Urine (UNC Lab Test)	\$5.00		2006
	84295	NA (UNC Lab Test) (11)	\$6.00	\$6.12	2006
	84436	Thyroxine (T4) - (UNC Lab Test)	\$8.00		2006
	84439	Free T4 (UNC Lab Test)	\$12.00		2006
	84443	TSH (UNC Lab Test)	\$22.00		2006
	84450	SGOT, AST (UNC Lab Test)	\$7.00		2006
	84460	SGPT, ALT (UNC Lab Test)	\$7.00		2008
	84466	Iron Profile/Transferrin: % Saturation (UNC Lab Test)	\$17.00		2006
	84478	TRIG (UNC Lab Test)	\$8.00		2006
	84479	T3U (UNC Lab Test)	\$8.00		2006
	84481	Free T3 (UNC Lab)	\$42.00		2010
	84520	BUN (UNC Lab Test) (11)	\$5.00	\$5.01	2006
	84550	Uric Acid (UNC Lab Test)	\$6.00		2006
	84702	QUANT HCG/Serum (UNC Lab Test)	\$12.00		2006
	85025	CBC with Diff (UNC Lab Test)	\$10.00		2006
	85027	CBC w/o Diff (UNC Lab Test)	\$9.00		2006
	85611	Prothrombin Time (UNC Lab)	\$5.00		2006
	85651	SED Rate (UNC Lab Test) (11)	\$4.00	\$4.51	2007

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Orange County Approved Fee Schedule - FY 2014-15

Department/Program		Description	Current Fee	Approved Fee Change for FY 2014-15 *	Last Revision
	86038	ANA (anti-nuclear antibody) titer (UNC Rate)	\$16.00		2006
	86039	Confirmation, if ANA+ (UNC Rate)	\$15.00		2008
	86308	MONO Spot (UNC Lab Test)	\$7.00		2006
	86430	RA Factors - Qual (UNC Lab Test)	\$7.00		2006
	86431	RA Factors - Quan (UNC Lab Test)	\$7.00		2006
	86580	PPD	\$17.00		2012
	86677	H. Pyloric (UNC Lab Test)	\$20.00		2011
	86706	Hepatitis B Surface Antibody (UNC Lab)	\$15.38		2011
	86757	RMSF (Convalescent) (UNC Rate)	\$27.00		2009
	86762	Rubella (UNC Lab Test)	\$20.00		2009
	86787	Varicella Immune Status Test *UNC rate	\$17.00		2008
	86803	Hep C Antibody (UNC Lab)	\$20.00		2007
	86804	Hepatitis C RIBA (UNC Lab Test)	\$16.00		2009
	86870	Antibody Identification (UNC Lab Test)	\$21.00		2010
	86900	ABO Group (UNC Lab Test)	\$4.00		2009
	86901	RH Type (UNC Lab Test)	\$7.00		2009
	87070	Other Bacterial Culture (UNC Lab Test)	\$12.00		2008
	87081	Throat Culture (UNC Lab Test)	\$8.00		2008
	87086	Urine Culture (UNC Lab Test)	\$11.00		2006
	87101	Culture, Fungal Dermatology Screen (UNC	\$10.00		2008
	87184	ID & Sensitivity (UNC Lab Test)	\$9.00		2008
	87205	STAT Male Smear	\$22.00		2008
	87206	Fungal Direct Test (FDIR) (UNC Lab Test)	\$7.00		2008
	87210	Wet Mount	\$18.00		2009
	87269	Parasitology Test #9807-Giardia (UNC Lab Test)	\$16.00		2009
	87272	Parasitology Test #9807-Cryptosporidium (UNC Lab)	\$16.00		2009
	87340	HBsAG (UNC Lab Test)	\$13.00		2009
	87420	RSV (Respiratory Syncytial Virus) Antigen Screen (UNC Lab)	\$16.00		2008
	87880	Streptococcus Group A Assay W/Optic (UNC Lab)	\$20.00		2009
	88175	Cytopath C/V Auto Fluid Redo	\$35.00		2012
	90460	Admin Fee (1 vaccine) to children by RN or higher	\$15.70		2012
	90461	Admin Fee (2 vaccines) to children by RN or higher	\$8.84		2012
	90470	Administration of H1N1 Vaccine	\$18.00		2010
	90471	Admin Fee (1 vaccine)	\$18.00		2012
	90472	Admin Fee (2+ vaccines)	\$18.00		2012
	90473	Immunization Adm. - Intranasal/Oral (11)	\$18.00	\$13.71	2012
	90474	Immunization Adm. - Intranasal/Oral Additional (11)	\$18.00	\$13.71	2012
	90632	Hep A - Adult	\$45.00		2012
	90633	Hep A (Ped/Adol)	\$25.00		2010
	90647	PedVaxHIS Self Pay	\$40.00		2012
	90648	HIB Vaccine	\$26.00		2012
	90649	Gardasil	\$136.00		2012
	90654	Intradermal flu vaccine	\$20.00		2012
	90655	Preservative free influenza vaccine 6-35 mo	\$16		2011
	90656	Preservative free influenza vaccine	\$18.00		2012
	90657	Influenza Split 6-35 mo.	\$14.00		2009
	90658	Influenza Split 3yr and Above	\$15.00		2012
	90660	Influenza Virus Vaccine Live for Intranasal	\$23.00		2012
	90662	Influenza - high dose (65+)	\$40.00		2012
	90669	Pevnar (PCV7 -Pneumococcal Vaccine	\$116.00		2009
	90670	Pevnar (PCV13) -Pneumococcal Vaccine	\$130.00		2012
	90675	Rabies (IM)	\$237.00		2009
	90680	Rotateq (Rotavirus Vaccine)	\$99.00		2009
	90696	Kinrix (DTaP/IPV)	\$52.00		2012
	90700	Dtap Vaccine (Pediatric) Self Pay	\$32.00		2012
	90707	Adult MMR	\$56.00		2009

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Orange County Approved Fee Schedule - FY 2014-15

Department/Program		Description	Current Fee	Approved Fee Change for FY 2014-15 *	Last Revision
	90713	Inactivated Polio Vaccine (IPV)	\$31.00		2009
	90715	Tdap Vaccine (11)	\$35.00	\$39.49	2012
	90716	Varicella vaccine	\$89.00		2008
	90732	Immunization: Pneumococcal - State	\$65.00		2012
	90733	Meningococcal Vaccine, Subcutaneous/Jet	\$100.00		2008
	90734	Menactra Meningococcal Vaccine (11)	\$105.00	\$106.87	2011
	90734	Menveo (Novartis)	\$122.00		2010
	90736	Zostavax vaccine	\$179.00		2007
	90744	Pediatric Hep B Vaccine Self Pay	\$30.00		2012
	90746	Immunization: Hep B (20+ yrs)	\$58.00		2007
	90760	IV Infusion Up to One Hour	\$140.00		2007
	90772	Therapeutic prophylactic/diagnostic injection	\$23.00		2008
	90801	Psychiatric Diagnostic Interview Exam	\$151.00		2008
	90802	Psychiatric Diag Interview Exam, Interactive	\$161.00		2009
	90804	Psychother, Indiv, Insight, 20-30 min.	\$65.00		2009
	90806	Psychother, Indiv, Insight, 45-50 min.	\$97.00		2007
	90808	Psychother, Indiv, Insight, 75-80 min.	\$146.00		2008
	90810	Psychother, Indiv, Interac, 20-30 min.	\$70.00		2007
	90812	Psychother, Indiv, Interac, 45-50 min.	\$103.00		2009
	90814	Psychother, Indiv, Interac, 75-80 min.	\$152.00		2009
	90846	Psychotherapy, Family, w/o Patient	\$95.00		2009
	90847	Psychotherapy, Family, (Conjoint) W/Pt Present	\$115.00		2009
	90853	Psychotherapy, Group	\$32.00		2009
	91781	IV infusion Each Additional Hour up to Eight	\$39.00		2009
	92551	Audiometry	\$18.00		2008
	92587	OAE (Limited)	\$100.00		2012
	93000	Electrocardiogram, Complete	\$33.00		2009
	93005	Electrocardiogram, Tracing Only	\$22.00		2009
	94640	Airway Inhalation Treatment	\$22.00		2009
	94664	Aerosol/Vapor Inhalation Treatment	\$22.00		2009
	94760	Pulse Oxygen	\$8.00		2009
	96110	Developmental Test	\$23.00		2012
	96152	Health & Behavior Intervention	\$55.00		2012
	96372	Ther/Proph/Diag inj/SC/IM	\$60.00		2012
	97802	Medical Nutrition Therapy/Initial 15 min. Unit	\$30.00		2009
	97803	Medical Nutrition Therapy/Re-Assess 15 min. Unit	\$30.00		2009
	97804	Medical Nutrition Therapy-Group (2 or more)	\$15.00		2011
	99000	Lab: Handling Fee	\$11.00		2009
	99070	Special Supplies	\$18.00		2009
	99173	Vision	\$7.00		2009
	99175	Induction of Vomiting	\$67.00		2009
	99201	New Office/Outpt Tx Brief E&M	\$110.00		2009
	99202	New Office/Outpt Tx Expanded Prob Focused E&M	\$165.00		2009
	99203	New Office/Outpt Tx Detailed E&M	\$200.00		2009
	99204	New Office/Outpt Tx Moderate Complex E&M	\$335.00		2009
	99205	New Office/Outpt Tx High Complex E&M	\$405.00		2009
	99211	Estab Office/Outpt Tx Brief E&M	\$60.00		2012
	99212	Estab Office/Outpt Tx Prob Focused E&M	\$100.00		2012
	99213	Estab Office/Outpt Tx Expanded Focused E&M	\$150.00		2012
	99214	Estab Office/Outpt Tx Detailed E&M	\$225.00		2012
	99215	Estab Office/Outpt Tx Comprehensive E&M	\$305.00		2012
	99381	Preventive/New Pt < 1 yr.	\$255.00		2012
	99382	Preventive/New Pt 1-4 yrs.	\$270.00		2012
	99383	Preventive/New Pt 5-11 yrs.	\$275.00		2012
	99384	Preventive/New Pt 12-17 yrs.	\$235.00		2012

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Orange County Approved Fee Schedule - FY 2014-15

Department/Program		Description	Current Fee	Approved Fee Change for FY 2014-15 *	Last Revision
	99385	Preventive/New Pt 18-39 yrs.	\$235.00		2012
	99386	Preventive/New Pt 40-64 yrs.	\$267.00		2009
	99387	Preventive/New Pt 65+ yrs.	\$242.00		2008
	99391	Preventive/Estab Pt < 1 yr.	\$225.00		2012
	99392	Preventive/Estab Pt 1-4 yrs.	\$225.00		2012
	99393	Preventive/Estab Pt 5-11 yrs.	\$200.00		2012
	99394	Preventive/Estab Pt 12-17 yrs.	\$205.00		2012
	99395	Preventive/Estab Pt 18-39 yrs.	\$225.00		2012
	99396	Preventive/Estab Pt 40-64 yrs.	\$220.00		2012
	99397	Preventive/Estab Pt 65+ yrs.	\$212.00		2004
	99406	Tobacco Use Cessation Counseling - Intermediate	\$10.66		2012
	99407	Tobacco Use Cessation Counseling - Intensive	\$22.10		2012
	99420	Health Check Autism Assessment	\$8.14		2013
	Recoding	Education Classes	\$30.00/hr		2010
	Recoding	Consultant Services (Health Educators)	\$20.00/hr		2010
	Recoding	Patient Education (non Physician)	\$35.00/unit		2012
	Recoding	Health Risk Appraisal	\$12.00		2004
	82465QW	Cholesterol	\$11.00		2011
	82947QW	Glucose (Random)	\$18.00		2006
	82950QW	O'Sullivan	\$28.00		2007
	82951QW	OGTT (3 HR)	\$50.00		2006
	83036QW	Hemoglobin A1C	\$21.00		2006
	85018QW	Hemoglobin	\$11.00		2009
	88175-90	Pap. Thin Prep (State Lab)	\$18.38		2012
	D0145	Oral Evaluation <3 yrs with counseling	\$55.00		2012
	D1206	Topical Fluoride Appl	\$47.00		2012
	Recode	Employee Varicella Titer (UNC Lab)	\$78.00		2009
	Recode	Employee Measles (Rubeola) Titer	\$48.00		2009
	Recode	Employee Mumps Titer	\$50.00		2009
	Recode	Employee Rubella Titer	\$75.00		2009
	G0008	Adm of Influenza Vaccine	\$18.00		2009
	G0008	Admin. Influenza Vaccine - Medicare	\$18.00		2009
	G0009	Adm of Pneumococcal Vaccine	\$18.00		2009
	G0009	Admin. Pneumococcal Vaccine - Medicare	\$18.00		2009
	G0108	DSME/DSMT Individual Assessment	\$22.00		2010
	G0109	DSME/DSMT Group Class	\$12.00		2010
	G0270	Additional MD requested MNT indiv - Medicare	\$25.00		2010
	G0271	Additional MD requested MNT group - Medicare	\$13.00		2010
	J1055	Depo Provera Injection	\$40.00		2012
	J1200	Diphenhydramine HCL/Benadryl up to 50mg	\$6.00		2009
	J2550	Promethazine _mg	\$8.00		2009
	J2790	Rhogam Injection	\$88.00		2012
	J3420	B-12 Injection	\$6.00		2009
	J3490	17 Alpha-hydroxprogesterone	\$21.00		2012
	J7300	Paragard IUD	\$390.00		2012
	J7302	Mirena IUD (11)	\$480.00	\$745.23	2012

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Orange County Approved Fee Schedule - FY 2014-15

Department/Program		Description	Current Fee	Approved Fee Change for FY 2014-15 *	Last Revision
	J7303	Nuvaring	\$57.00		2008
	J7307	Implanon (11)	\$580.00	\$698.99	2012
	JO696	Ceftriaxone Sodium/Rocephin per 250mg	\$22.00		2008
	Recorded	Sports Physical	\$44.00		2008
	Recorded	Camp Physical	\$44.00		2009
	Recorded	College Physical	\$44.00		2009
	Recorded	I-693 Form	\$25.00	Due to the volume of fee waiver requests for this service, we are requesting to convert the existing charge from flat fee to sliding scale	2012
	Recorded	Primary Care Minimum Fee	\$20.00		2012
	Recorded	MNT Minimum Fee	\$20.00		2012
	Recorded	Adult Medicaid Co-pay	\$3.00		2010
	S4993	Oral Contraceptive Pills	\$5.00		2012
	S9465	Diabetic management program, dietitian visit	\$35.00		2011
	S9470	Nutritional counseling, dietitian visit	\$35.00		2011
	T1002	RN Services up to 15 min.	\$21.00		2005
	S9442	Birthing classes	8.69/ 1 hr block		2013
	90714	TD Vaccine	\$35.00		2013
	<i>Inactive Approved Fees</i>				
	90636	Twinrix	\$112.00		2010
	90647	Pedvax Hib	\$40.00		2010
	90648	ActHib	\$26.00		2010
	90650	Cervarix	\$141.00		2010
	90681	Rotarix	\$124.00		2010
	90698	Pentacel	\$95.00		2010
	90700	DTaP	\$32.00		2012
	90702	DT (pediatric)	\$38.00		2010
	90714	Td	\$25.00		2010
	90723	Pediarix	\$91.00		2010
	90744	Hep B (peds)	\$30.00		2010
		** UNC and State Lab Fees in BOLD are established by reference lab and not by OCHD			
		** "No Code and Recode" represent local use codes that can be billed, however are not recognized by ICD-10.			
	<i>Miscellaneous</i>				
		<i>Massage License</i>			
		Practitioner License	\$50.00		1996
		Practitioner/Owner License	\$75.00		1996
	<i>School Capital</i>				
			\$5,623 Per Single Family Dwelling; \$1,743 Per Multi-Family Dwelling; \$2,678 Per Manufactured Home		
	Impact Fees	Orange County School District	\$11,423 Per Single Family Dwelling; \$6,610 Per Single Family Attached; \$1,286 Per Multi-Family Dwelling; \$4,939 Manufactured Home		1/1/2012
		Chapel Hill-Carrboro City School District			1/1/2012
	<i>Social Services</i>				
		Adoption Intermediary Fee	\$300.00		2008

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Orange County Approved Fee Schedule - FY 2014-15

Department/Program	Description	Current Fee	Approved Fee Change for FY 2014-15 *	Last Revision
Solid Waste - Enterprise Fund				
<i>Recycling</i>	Waste Reduction, Reuse, and Recycling Fee			
	Basic Fee	\$47.00		2013
<i>Sanitation</i>	Solid Waste Convenience Center Fee			
	Multifamily (CCM)	\$4.00		2013
	Urban (CCU)	\$20.00		2013
	Rural (CCR)	\$40.00		2013
<i>Landfill</i>	Construction & Demo	\$40.00/ton		2012
	Clean Wood/Vegetative Waste	\$18.00/ton		2009
	Stumps & Land Clearing Waste	\$40.00/ton		2012
	Disposal of Mobile Homes	\$300.00/unit		2010
	Conventional Yard Waste Mulch	\$25.00/3 cubic yard scoop		2012
	Decorative Red Mulch & Compost	\$28/one cubic yard scoop		2009
	Tires (stockpiles tires/no state certification)	\$100.00/ton		1997
	Appliances (White Goods)	No charge		
	Scrap Metal	No charge		
	Cardboard	No charge		
	Mattress Recycling Fee	\$10 per piece		2013
<i>Environmental Support</i>	Regulated Recyclable Materials Permit	5% of assessed building permit fee		2002
	Regulated Recyclable Materials License	\$25.00/vehicle		2002
	Regulated Recyclable Materials Facility	\$250.00/application		2002
	Regulated Material Permit-Town of Chapel Hill	8% of Applicable Building Permit Fees		2008
	Regulated Material Permit-Orange County	5% of Applicable Building Permit Fees		2008
<i>Sanitation - School Refuse Collection</i>				
	6 cubic yard container/scheduled pick-up	\$31.00		2010
	8 cubic yard container/scheduled pick-up	\$33.00		2010
	Non-scheduled pick-up	\$40.00		2010
<i>Visitors Bureau</i>	Occupancy Tax Rate	3% of gross receipts derived from rental of		2008

- (1) New fee category to help offset additional expenditures in field lining and prep, as well as onsite staff time during tournaments. Hourly rate.
- (2) This category was accidentally eliminated last year when the tournament fee was added.
- (3) Remove the out of county fee for residents residing in adjacent counties (Alamance, Chatham and Durham). Note: Through 2018, Person and Caswell County residents currently do not pay an out of county fee, per the Hyconeechee Regional Library dissolution agreement.
- (4) Replacement of lost or damaged Kindle
- (5) Page cost for printed color copies. Note: Adding a color printer, for the first time.
- (6) Daily fine rate, for late return of Kindle.
- (7) Some fees have not been increased due to great recession since 2006. Others since 2012. Increases are to put Orange County more in line with surrounding
- (9) The sale of cat carriers to adopters and citizens reclaiming their pet
- (10) Adjusted to maximize annual medicaid cost settlement reimbursement
- (11) Adjusted to meet Medicaid's minimum reimbursement rate

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**ORANGE COUNTY
BOARD OF COMMISSIONERS**

ACTION AGENDA ITEM ABSTRACT

Meeting Date: June 17, 2014

Action Agenda

Item No. 7-b

SUBJECT: Approval of the Five-Year Capital Investment Plan and Adoption of the County Capital Projects of \$6,150,636 and the School Capital Pay-As-You-Go Projects of \$3,724,849 for FY2014-15

DEPARTMENT: Finance and Administrative Services

PUBLIC HEARING: (Y/N)

No

ATTACHMENT(S):

1. FY2014-15 Capital Investment Plan Overall Summary (Individual Projects Previously Provided to the Board at the June 12, 2014 Work Session)
2. County Capital Approved Projects CIP FY2014-15
3. School Capital Approved Pay-As-You-Go Projects CIP FY2014-15

INFORMATION CONTACT:

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PURPOSE: To accept and approve the FY2014-19 Orange County Five-Year Capital Investment Plan, and adopt the County Capital Projects of \$6,150,636 and the School Capital Pay-As-You-Go Projects of \$3,724,849 for FY2014-15.

BACKGROUND: For over 20 years, the County has produced a Capital Investment Plan (CIP) that establishes a budget planning guide related to capital needs for the County as well as Schools. The current CIP consists of a 5-year plan that is evaluated annually to include year-to-year changes in priorities, needs, and available resources.

Capital Investment Plan – Overview

The FY 2014-19 CIP includes County Projects, School Projects, Proprietary Projects, and Special Revenue Projects.

Attachment 1 is the FY2014-19 Capital Investment Plan Overall Summary (individual projects were provided to the Board of County Commissioners at previous work sessions, and revised projects presented and discussed at the June 10, 2014 and June 12, 2014 work sessions).

Attachment 2 lists County Capital projects totaling \$6,150,636 in FY2014-15.

Attachment 3 lists School Capital Pay-As-You-Go projects totaling \$3,724,849 in FY 2014-15. (This does not include Lottery proceeds of \$1,336,280; specific lottery funded projects will be presented to the Board of County Commissioners during FY2014-15.)

FINANCIAL IMPACT: As noted in the attachments of the abstract. The Five-Year Capital Investment Plan is a long-range planning tool with a financial impact in FY2014-15.

RECOMMENDATION(S): The Manager recommends that the Board accept and approve the FY2014-19 Orange County Five-Year Capital Investment Plan, and approve funding for FY2014-15, as stated in Year 1 in the Capital Investment Plan; and adopt the FY2014-15 County Capital projects as stated in Attachment 2 and FY 2014-15 School Capital Pay-As-You-Go projects as stated in Attachment 3.

Orange County Capital Investment Plan Summary - APPROVED
Fiscal Years 2014-19

	Current Fiscal Year 2013-14	Year 1 Fiscal Year 2014-15	Year 2 Fiscal Year 2015-16	Year 3 Fiscal Year 2016-17	Year 4 Fiscal Year 2017-18	Year 5 Fiscal Year 2018-19	Five Year Total	Year 6 to Year 10
Appropriations								
County Capital Projects	5,939,892	6,150,636	13,787,569	18,948,500	40,914,400	2,745,500	82,546,605	46,395,141
<i>Special Revenue Fund (Article 46 Sales Tax)</i>								
Economic Development	1,366,000	1,386,490	1,407,287	1,428,398	1,449,824	1,471,572	7,143,571	7,695,650
Chapel Hill Carrboro City Schools	840,090	852,690	865,482	878,464	891,640	905,013	4,393,289	4,732,812
Orange County Schools	525,910	533,800	541,807	549,934	558,183	566,555	2,750,279	2,962,824
<i>Proprietary Capital Projects</i>								
Water & Sewer Utilities	2,506,418	4,800,000	1,600,000	2,500,000		1,800,000	10,700,000	
Solid Waste	6,933,535	3,242,342	1,734,720	1,132,930	796,582	535,129	7,441,703	4,666,109
Sportsplex	550,000	1,175,000	3,075,000	375,000	375,000	361,000	5,361,000	1,850,000
<i>Schools Capital Projects</i>								
Chapel Hill Carrboro City Schools	8,102,419	3,104,082	3,154,088	3,188,965	4,586,657	17,383,522	31,417,314	105,161,236
Orange County Schools	5,276,668	1,957,047	1,962,914	1,984,748	2,006,909	2,029,402	9,941,020	51,079,402
Total	32,040,932	23,202,087	28,128,867	30,986,939	51,579,195	27,797,693	161,694,781	224,543,174
Revenues/Funding Source								
Available Project Balances	164,000						-	-
Transfer from Capital Reserve							-	-
Transfer from General Fund - County	400,000	464,800	1,335,000	1,012,000	830,800	790,500	4,433,100	6,066,836
Transfer from General Fund - W & S Utilities		-	-				-	-
Transfer from General Fund - Schools	3,724,849	3,724,849	3,780,722	3,837,433	3,894,994	3,953,419	19,191,417	20,674,606
Transfer from other Capital Projects	160,000	207,600		20,000			227,600	
County Capital Fund Balance							-	-
Visitors Bureau Fund Balance							-	-
Solid Waste Fund Balance	4,700,540	436,059	1,239,720	792,930	796,582	535,129	3,800,420	4,454,081
Sportsplex Fund Balance	550,000	225,000	275,000	375,000	375,000	361,000	1,611,000	1,850,000
Recycling - 3R Fee							-	-
Lottery Proceeds	1,353,811	1,336,280	1,336,280	1,336,280	1,336,280	1,336,280	6,681,400	6,681,400
QSCBs							-	-
Register of Deeds Fees	75,000	80,000	80,000	80,000	80,000	80,000	400,000	400,000
9-1-1 Funds			30,000				30,000	
State 9-1-1 Funds	625,828						-	-
Grants & Contributions	975,000	250,000	212,500	292,500	3,325,000	125,000	4,205,000	1,582,500
Grants - Solid Waste Fund	208,425	75,000					75,000	
User Fees/Donations							-	-
Article 46 Sales Tax Proceeds	2,732,000	2,772,980	2,814,576	2,856,796	2,899,647	2,943,140	14,287,139	15,391,286
Article 46 Sales Tax Proceeds - W & S	794,314	500,000	600,000	-		50,000	1,150,000	
Article 46 Sales Tax Reserve Funds							-	-
State Revolving Loan Funds	680,704						-	-
<i>Financing:</i>								
Debt Financing - County Capital	3,751,000	5,148,236	9,105,069	17,544,000	36,678,600	1,750,000	70,225,905	38,345,805
Debt Financing - W & S Utilities	281,400	4,300,000	1,000,000	2,500,000		1,750,000	9,550,000	
Debt Financing - Solid Waste	2,024,570	2,731,283	495,000	340,000			3,566,283	212,028
Debt Financing - Sportsplex		950,000	2,800,000				3,750,000	
Debt Financing - Special Revenue Funds			3,025,000				3,025,000	
Debt Financing - E-9-1-1	539,063						-	
Debt Financing - Schools Capital	8,300,427				1,362,292	14,123,225	15,485,517	128,884,632
Total	32,040,932	23,202,087	28,128,867	30,986,939	51,579,195	27,797,693	161,694,781	224,543,174

County Capital Approved Projects Capital Investment Plan FY 2014-15

The following County Capital projects are approved for fiscal year 2014-15. The Board will consider approval of the Five-Year 2014-19 Capital Investment Plan separately.

Funding Source	Approved Funding FY 2014-15
Transfer from General Fund	\$ 464,800
Available Project Balance	\$ 207,600
Register of Deeds Fees	\$ 80,000
Grant Funds	\$ 250,000
Debt Financing County Capital	\$ 5,148,236
Total Funding Sources	\$ 6,150,636

Projects	Approved Projects FY 2014-15
Cedar Grove Community Center	\$ 2,822,226
Southern Orange Campus (Future Planning)	\$ 400,000
HVAC Projects - Geothermal	\$ 202,500
Roofing Projects	\$ 179,010
Information Technology	\$ 500,000
Register of Deeds Automation	\$ 80,000
Life Safety - ADA	\$ 25,000
Viper Radio System	\$ 500,000
Communications System Improvements	\$ 122,000
Blackwood Farm Park	\$ 147,400
Conservation Easements	\$ 250,000
Eurosport Soccer Center - Phase II	\$ 141,000
Lands Legacy	\$ 400,000
New Hope Preserve/Hollow Rock Public Access Area	\$ 125,000
Park and Recreation Facility Renovations and Repairs	\$ 256,500
Total Projects	\$ 6,150,636

School Capital Approved Pay-As-You-Go Projects Capital Investment Plan FY 2014-15

The following School Capital projects are approved for fiscal year 2014-15. The Board will consider approval of the Five-Year 2014-19 Capital Investment Plan separately.

Funding Source	Approved Funding FY 2014-15
Transfer from General Fund - PAYG (CHCCS)	\$ 2,275,138
Transfer from General Fund - PAYG (OCS)	\$ 1,449,711
Total Funding Sources	\$ 3,724,849

Projects	Approved Projects FY 2014-15
Electrical Systems - CHCCS	\$ 95,412
Fire/Safety/Security Systems - CHCCS	\$ 200,000
Indoor Air Quality Improvements - CHCCS	\$ 50,000
Mechanical Systems - CHCCS	\$ 244,726
Mobile Classrooms - CHCCS	\$ 125,000
Technology -- CHCCS	\$ 1,560,000
ADA Compliance - OCS	\$ 130,300
Athletic Facilities - OCS	\$ 25,000
Classroom/Building Improvements - OCS	\$ 270,000
Energy Efficiency/Lighting Improvements - OCS	\$ 28,000
Mechanical Systems - OCS	\$ 296,000
Paving/Parking Lot Improvements - OCS	\$ 30,000
Roofing Projects - OCS	\$ 454,000
School Safety and Security - OCS	\$ 216,411
Total Projects	\$ 3,724,849