



ORANGE COUNTY
NORTH CAROLINA



Orange County Facility Report

NOVEMBER 2014

Orange County Property and Facility Inventory Report

- November 2014 -

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**Section D – Space Study Work Group –
November 2014 Information Report**

Orange County Owned and Leased Facilities at a Glance - November 2014

Name	Address 1	City	Gross Square Footage	Occupants/Operator	FY 11-12 Maintenance Costs/ Sq. FT.	FY 11-12 Utility Costs/SQ. Ft.
1914 NEW HOPE CHURCH ROAD	1914 NEW HOPE CHURCH ROAD	CHAPEL HILL	6,000	Orange County Schools (tenant)	N/A	N/A
401 VALLEY FORGE ROAD	401 VALLEY FORGE ROAD	HILLSBOROUGH	To be confirm	Builders First Source (tenant)		
501 WEST FRANKLIN	501 WEST FRANKLIN STREET	CHAPEL HILL	7,408	Visitor's Bureau - Stes 101-103 Guardian ad Litem - Ste 104 Terra Dotta LLC (tenant) - Stes 105-106	\$0.99	\$1.71
ANIMAL SERVICES CENTER	1601 EUBANKS ROAD	CHAPEL HILL	23,500	Animal Services	\$1.02	\$5.74
CADWALLADER JONES LAW OFFICE	131 COURT STREET	HILLSBOROUGH	360	Unoccupied - historic structure	N/A	N/A
CEDAR GROVE COMMUNITY CENTER	5800 HIGHWAY 86 NORTH	CEDAR GROVE	30,782	Unoccupied w/ Cedar Grove Park O	\$0.18	\$1.40
CEDAR GROVE PARK	5800 HIGHWAY 86 NORTH	CEDAR GROVE	N/A	DEAPR	See Note 1	See Note 1
CENTRAL ORANGE SENIOR CENTER	103/105 MEADOWLANDS DRIVE	HILLSBOROUGH	19,000	Dept on Aging Adult Day Treatment		See Note 3
CENTRAL RECREATION CENTER	301 WEST TRYON STREET	HILLSBOROUGH	19,000	Recreation & Parks Admin	\$0.50	See Note 2
COMMUNICATION TOWER - ENO MTN	1000 VIRGINIA CATES ROAD	HILLSBOROUGH	252	Unoccupied (serves Emergency Services & Sheriff)	464.11 ⁴	4164.36 ⁴
COURT STREET ANNEX	109 COURT STREET	HILLSBOROUGH	8,500	Probation & Parole Adult Probation Juvenile Services	\$1.19	\$1.95
DICKSON HOUSE COMPLEX	150 EAST KING STREET	HILLSBOROUGH	2,713	Alliance for Historic Hillsborough (ten	\$1.53	See Note 1
DISTRICT ATTORNEY BUILDING	144 EAST MARGARET LANE	HILLSBOROUGH	7,359	District Attorney	\$0.25	\$1.64
EFLAND-CHEEKS PARK & COMMUNITY CENTER	117 RICHMOND ROAD	Mebane	2,755	DEAPR	\$0.89	\$2.89
EMERGENCY SERVICES CENTER	510 MEADOWLAND DRIVE	HILLSBOROUGH	22,069	Emergency Services	\$0.72	\$1.29
EMERGENCY SERVICES SUBSTATION #1 (REVERE RD.)	306-A REVERE ROAD	HILLSBOROUGH	1,310	Emergency Services	\$1.59	\$2.48
EMERGENCY SERVICES SUBSTATION #4 (MT. WILLING RD.)	1120 MOUNT WILLING ROAD	EFLAND	1,200	Emergency Services	\$1.44	\$3.80
ENO RIVER PARKING DECK	106 NASH & KOLLOCK	HILLSBOROUGH	147,122	Not Applicable	See Note 3	See Note 3
ENVIRONMENT & AGRICULTURE CENTER	306 REVERE ROAD	HILLSBOROUGH	19,087	DEAPR Records Storage Cooperative Extension	\$0.68	\$1.17
FAIRVIEW PARK	195 TORAIN STREET	HILLSBOROUGH	N/A	DEAPR	See Note 1	See Note 1
FARMERS' MARKET PAVILION	140 EAST MARGARET LANE	HILLSBOROUGH	3,453	DEAPR	See Note 1	See Note 1
FUEL STATION	600 HIGHWAY 86 NORTH	HILLSBOROUGH	88	AMS	\$422.29 ⁴	\$2,373.25 ⁴

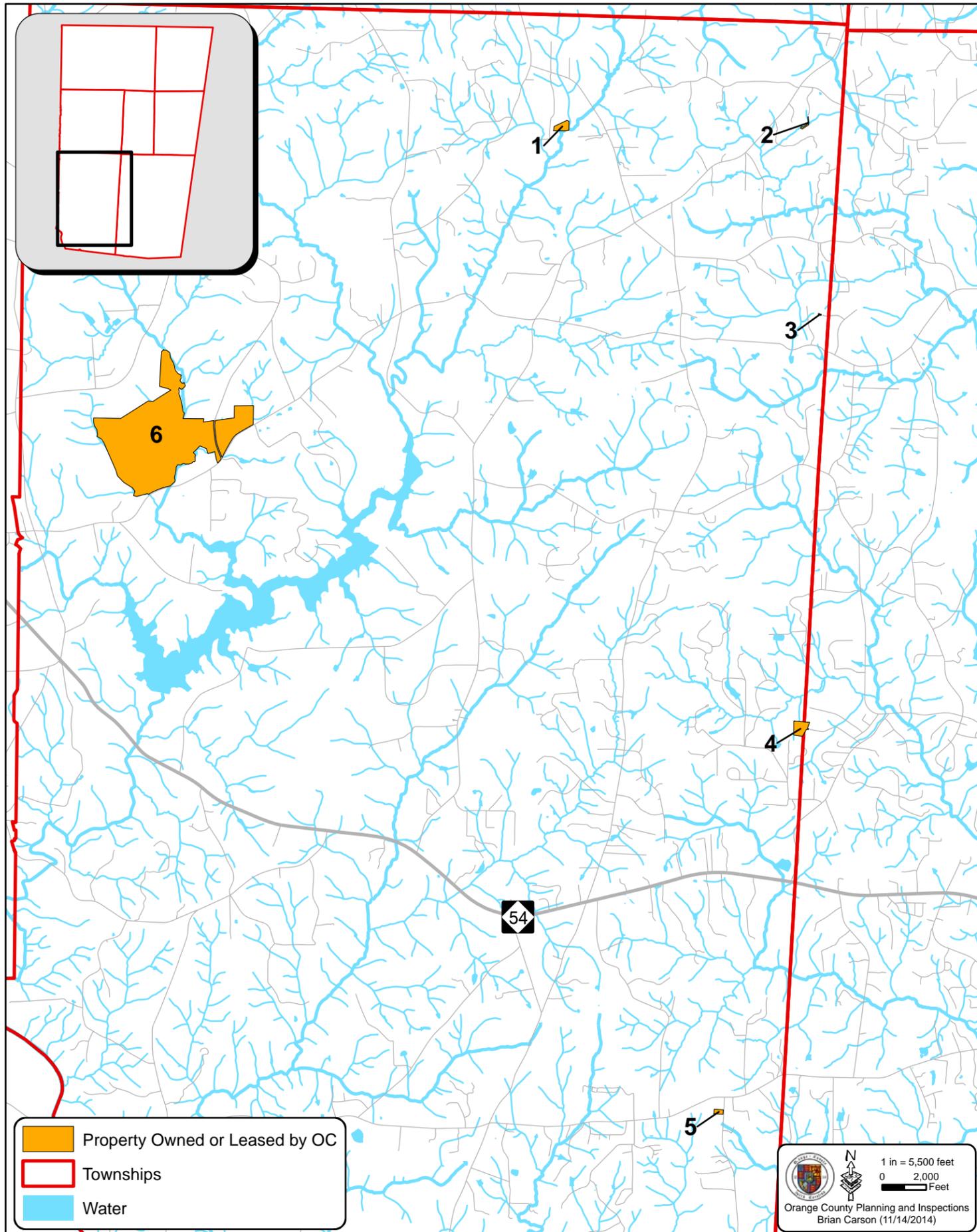
Name	Address 1	City	Gross Square Footage	Occupants/Operator	FY 11-12 Maintenance Costs/ Sq. FT.	FY 11-12 Utility Costs/SQ. Ft.
GATEWAY CENTER	228 SOUTH CHURTON STREET	HILLSBOROUGH	22,846	Tax Administration Register of Deeds Land Records	\$0.28	\$1.22
GOVERNMENT SERVICES ANNEX	208 SOUTH CAMERON STREET	HILLSBOROUGH	12,450	Board of Elections	\$0.51	\$1.60
HILLSBOROUGH COMMONS	113 MAYO STREET	HILLSBOROUGH	56,000	Social Services	\$0.26	\$0.96
HISTORIC COURTHOUSE	100 EAST KING STREET	HILLSBOROUGH	7,128	Court Administration offices Judge's Chamber Courtroom	\$0.87	\$1.59
JOHN LINK, JR GOVERNMENT SERVICES CENTER	200 SOUTH CAMERON STREET	HILLSBOROUGH	25,991	County Manager Board of County Commissioners	\$0.69	\$1.09
JUSTICE FACILITY	106 EAST MARGARET LANE	HILLSBOROUGH	64,937	Sheriff Dept Clerk of Courts Court Rooms	\$0.29	\$0.91
LIBRARY	137 WEST MARGARET LANE	HILLSBOROUGH	23,454	Library	\$0.49	\$2.31
LITTLE RIVER PARK - FARM HOUSE	100 LITTLE RIVER PARKWAY	ROUEMONT	1,680	DEAPR	See Note 1	See Note 1
MILLHOUSE ROAD PARK - FARM HOUSE	6823 MILLHOUSE ROAD	CHAPEL HILL	2,337	DEAPR	See Note 1	See Note 1
MOTOR POOL FACILITY	600 HIGHWAY 86 NORTH	HILLSBOROUGH	10,800	AMS Motor Pool	\$0.46	\$1.12
NEW HOPE PARK - FARM HOUSE	4215 NC 86 SOUTH	CHAPEL HILL	2,228	DEAPR	See Note 1	See Note 1
ORANGE PUBLIC TRANSPORTATION ADMIN BUILDING	600 HIGHWAY 86 NORTH	HILLSBOROUGH	2,400	Unoccupied ⁵	\$1.00	\$3.00
ORANGE COUNTY JAIL	125 COURT STREET	HILLSBOROUGH	40,227	Sheriff Dept	\$0.86	\$3.70
ORANGE COUNTY SPORTSPLEX	101 MEADOWLAND DRIVE	HILLSBOROUGH	80,903	Recreation Factory Partners	See Note 1	See Note 1
PIEDMONT FOOD & AG PROCESSING FACILITY (PFAP)	500 VALLEY FORGE ROAD	HILLSBOROUGH	10,400	Non Profit	See Note 1	See Note 1
PUBLIC DEFENDER	129 EAST KING STREET	HILLSBOROUGH	7,060	Public Defender	\$2.72	\$0.78
RIVER PARK	106 EAST MARGARET LANE	HILLSBOROUGH	N/A	DEAPR	See Note 1	See Note 1
ROBERT & PEARL SEYMOUR SENIOR CENTER	2551 HOMESTEAD ROAD	CHAPEL HILL	26,780	Dept on Aging	\$0.43	\$2.04
ROGERS/EUBANKS NEIGHBORHOOD ASS'N COMMUNITY CTR	101 EDGAR STREET	CHAPEL HILL	3,960	Community users	occupied 11-2014	
SKILLS DEVELOPMENT CENTER	503 WEST FRANKLIN STREET	CHAPEL HILL	13,232	Durham Tech Community College DSS N.C. Employment Security Commission	\$0.97	\$1.36
SOCCER.COM SOCCER CENTER BUILDING	4701 WEST TEN ROAD	EFLAND	2,520	DEAPR	See Note 1	See Note 1
SOLID WASTE ADMINISTRATION BUILDING	1207 EUBANKS ROAD	CHAPEL HILL	9,880	Solid Waste	See Note 1	See Note 1
SWCC - BRADSHAW QUARRY ROAD	6705 BRADSHAW QUARRY ROAD	EFLAND	144	Solid Waste	See Note 1	See Note 1

Name	Address 1	City	Gross Square Footage	Occupants/Operator	FY 11-12 Maintenance Costs/ Sq. Ft.	FY 11-12 Utility Costs/SQ. Ft.
SWCC - EUBANKS ROAD	1514 EUBANKS ROAD	CHAPEL HILL	144	Solid Waste	See Note 1	See Note 1
SWCC - FERGUSON ROAD	1616 FERGUSON ROAD	CHAPEL HILL	144	Solid Waste	See Note 1	See Note 1
SWCC - HIGH ROCK ROAD	6906 HIGH ROCK ROAD	EFLAND	144	Solid Waste	See Note 1	See Note 1
SWCC - WALNUT GROVE CHURCH ROAD	3605 WALNUT GROVE CHURCH ROAD	HILLSBOROUGH	To be conf	Solid Waste	See Note 1	See Note 1
SOLID WASTE LANDFILL BREAKROOM	1514 EUBANKS ROAD		720	Solid Waste	See Note 1	See Note 1
SOLID WASTE MOTOR POOL	1514 EUBANKS ROAD		3,840	Solid Waste	See Note 1	See Note 1
SOLID WASTE MOTOR POOL BREAKROOM	1514 EUBANKS ROAD		1,848	Solid Waste	See Note 1	See Note 1
SOLID WASTE SCALE HOUSE	1514 EUBANK ROAD		102	Solid Waste	See Note 1	See Note 1
SOUTHERN HUMAN SERVICES CENTER COMPLEX	2501 HOMESTEAD ROAD	CHAPEL HILL	28,612	Health DSS BOCC Sheriff Dept. Housing, Human Rights & Comm Dev.	\$0.93	\$2.35
STORAGE BUILDING AT ENVIRONMENT & AG CTR	306 REVERE ROAD	HILLSBOROUGH	1,702	Departmental storage	\$0.10	\$0.18
TWIN CREEK PARK - FARM HOUSE	7906 OLD NC 86 SOUTH	CHAPEL HILL	2,350	DEAPR	See Note 1	See Note 1
WEST CAMPUS OFFICE BUILDING	131 WEST MARGARET LANE	HILLSBOROUGH	46,716	Planning & Inspections Child Support Environmental Health AMS Information Technologies Economic Development	\$0.52	\$2.31
WHITTED HUMAN SERVICES CENTER COMPLEX	300 WEST TRYON STREET	HILLSBOROUGH	63,100	Health Housing, Human Rights and Comm. Dev.	\$0.60	\$1.94

Notes:

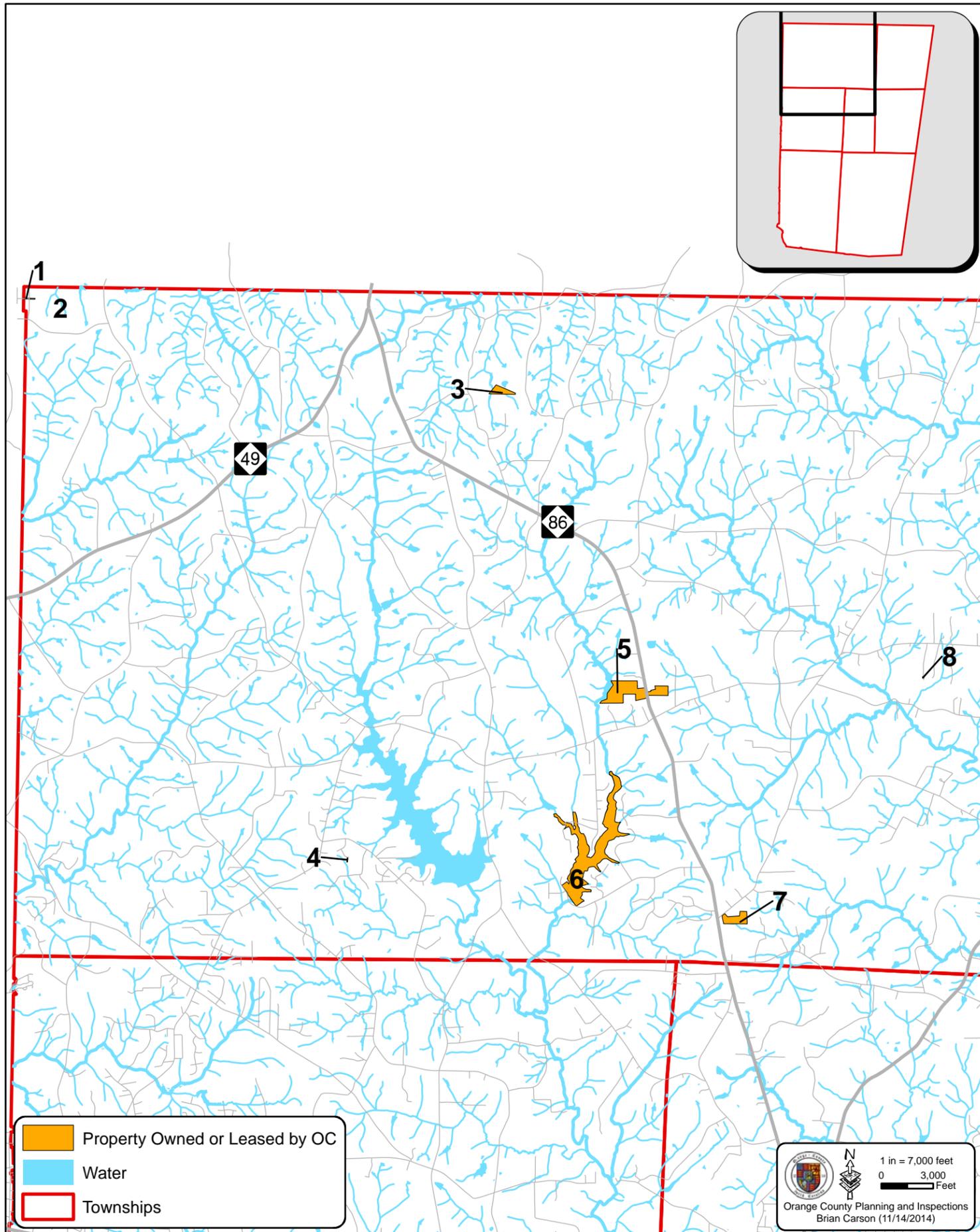
1. This information will be provided when the report is next updated.
2. Utility data for Central Recreation is always included with Whitted as they share major HVAC components .
3. Eno River Parking Deck was purchased Orange County in July 2012.
4. Maintenance and utility costs are shown as actual values and not on a square footage basis because their maintenance and utility costs have little to do with the small out buildings located on the property but are driven primarily by the services they provide.
5. Facility was occupied in FY 11-12, but is currently unoccupied.

Orange County Owned or Leased Property and Facility Inventory – November, 2014 (Bingham Twp)



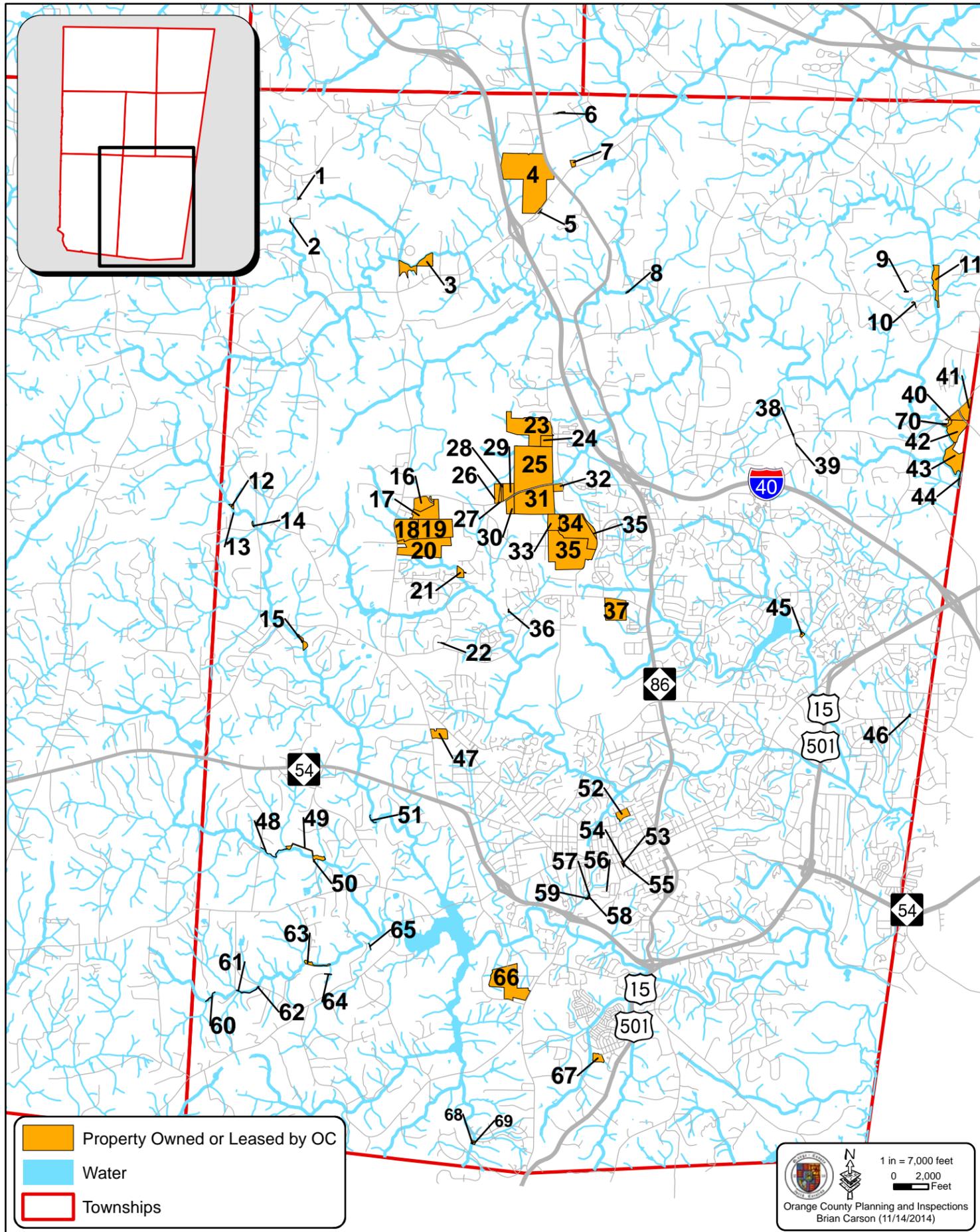
ID	PIN	Facility/Legal Description	Address	Current/Intended Use
1	9842666125	OPEN SPACE BRADFORD RIDGE P86/5	UNASSIGNED	SUBDIVISION PARK DEDICATION FOR FUTURE MOUNTAIN TO SEA TRAIL
2	9852766123	#10 BRITTANY CREEK P58/124	UNASSIGNED	SUBDIVISION FUTURE ROAD STUB OUT
3	9851873605	#A FUTURE R/W TUSCANY RIDGE P92/40	UNASSIGNED	SUBDIVISION FUTURE ROAD STUB OUT
4	9759783914	DEDICATED OPEN SPACE P50/29	UNASSIGNED	SUBDIVISION PARK DEDICATION
5	9758316645	FERGUSON ROAD SWCC	1616 FERGUSON RD	FERGUSON RD SWCC
6	9821811899	BRADSHAW QUARRY SWCC	6705 BRADSHAW QUARR	BRADSHAW ROAD SWCC - 1 ACRE

Orange County Owned or Leased Property and Facility Inventory – November 2014 (Cedar Grove Twp)



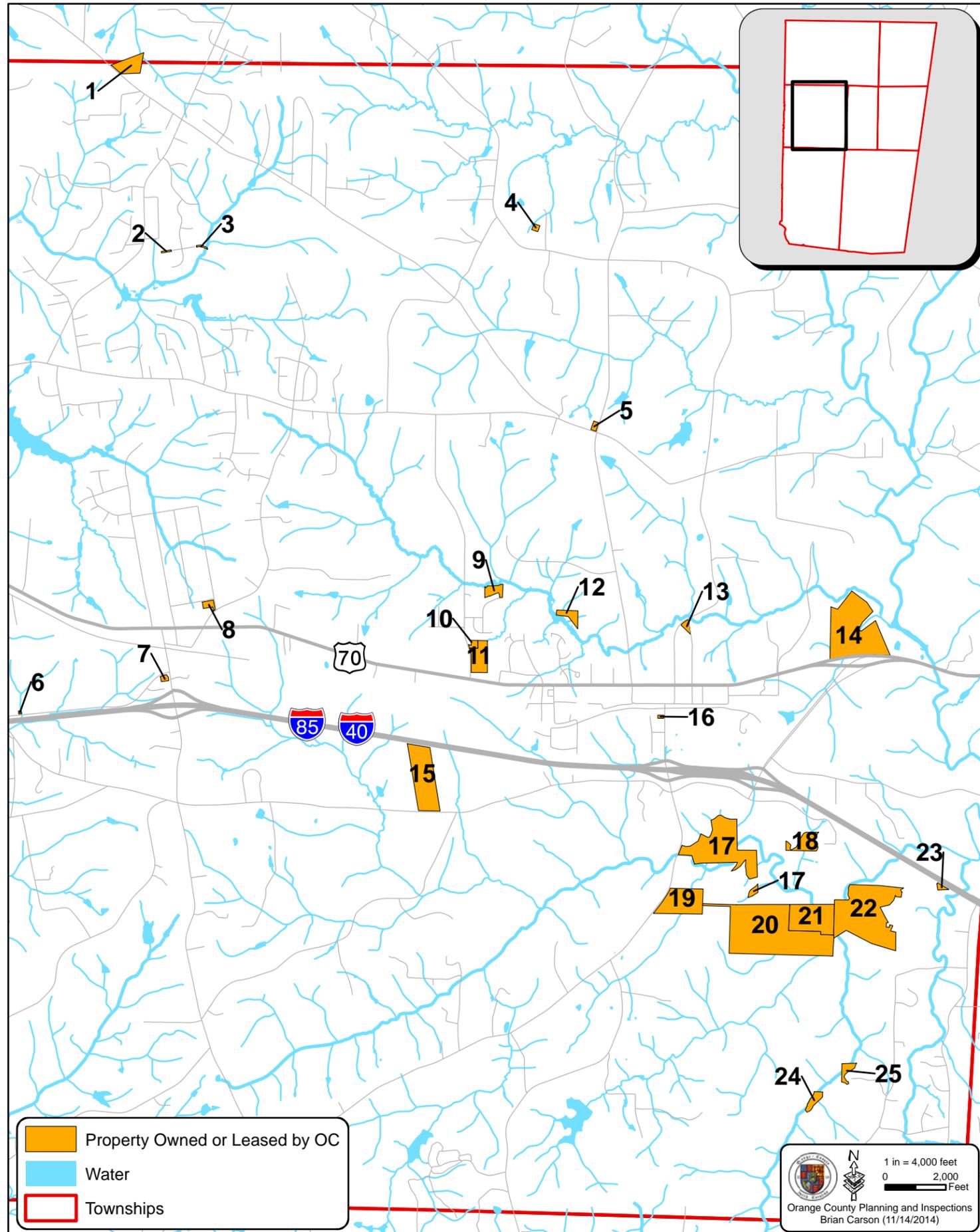
ID	PIN	Facility/Legal Description	Address	Current/Intended Use
1	9920461622	W/S ELIZA LN P74/90 FUTURE STREET	UNASSIGNED	SUBDIVISION FUTURE ROAD STUB OUT
2	9920464670	E/S ELIZA LN P74/90 FUTURE STREET	UNASSIGNED	SUBDIVISION FUTURE ROAD STUB OUT
3	9950114431	#3 PHIL WARREN ETAL P46/112	UNASSIGNED	TO BE DETERMINED
4	9847245561	#C BRICEWOOD ACRES P90/153	UNASSIGNED	SUBDIVISION FUTURE ROAD STUB OUT
5	9858849350	NORTHERN HUMAN SERVICES CENTER/CEDAR GROVE PARK	5800 NC 86 N	NORTHERN CENTER/CEDAR GROVE PARK
6	9857642370	LAKE ORANGE P16/12	1221 LAKE ORANGE RD	WATER SUPPLY RESERVOIR (LAKE ORANGE)
7	9867419070	WALNUT GROVE CHURCH ROAD SWCC	3611 WALNUT GROVE CHURCH RD	WALNUT GROVE SWCC AND DEBRIS MGT AREA
8	9878548911	TR B SEC 2 PH 3 WILSON PLACE P57/161	UNASSIGNED	SUBDIVISION FUTURE ROAD STUB OUT

Orange County Owned or Leased Property and Facility Inventory – November 2014 (Chapel Hill Twp)



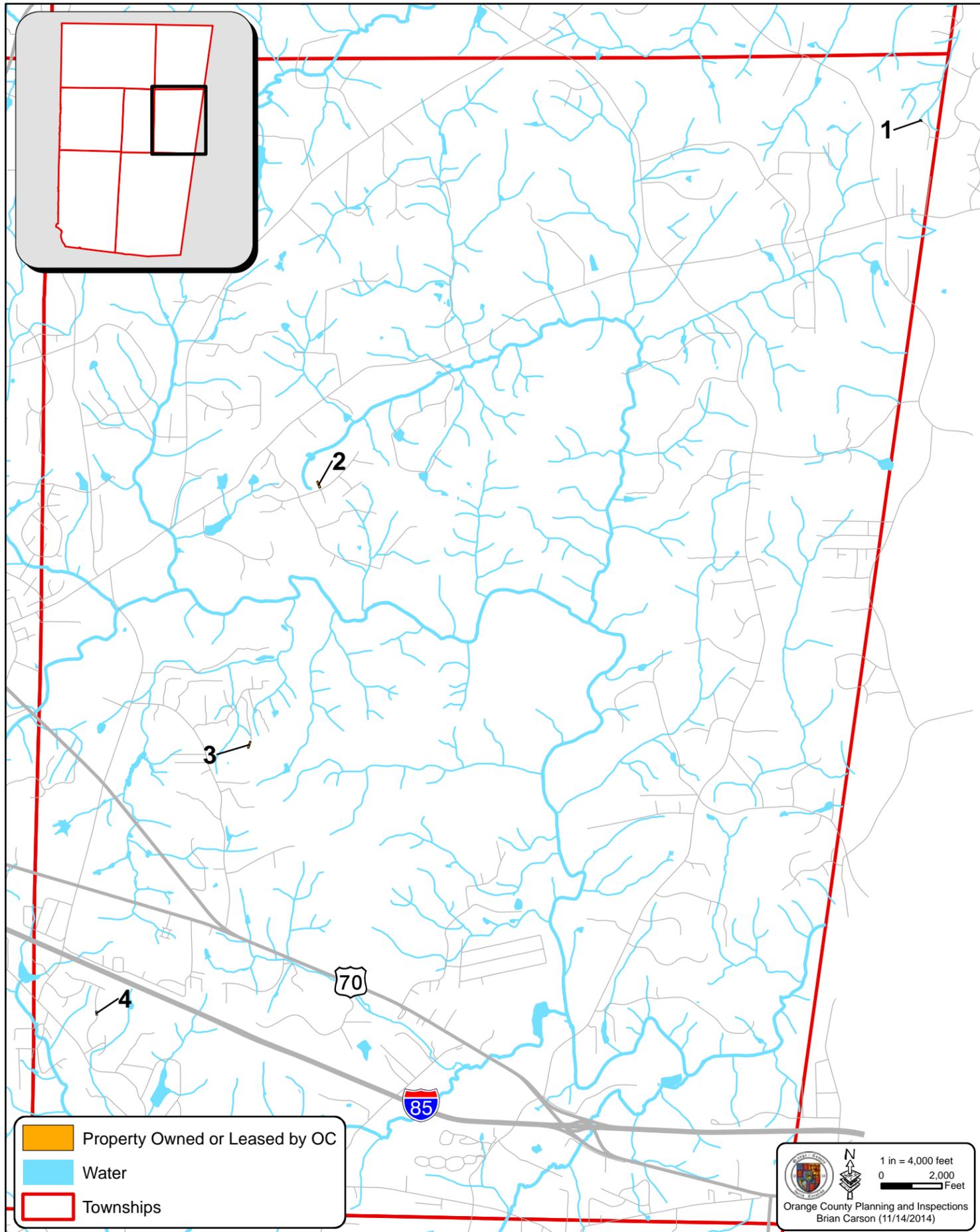
ID	PIN	Facility/Legal Description	Address	Current/Intended Use
1	9862246076	#E1 PUBLIC RD EASEMENT P81/122	UNASSIGNED	SUBDIVISION FUTURE ROAD STUB OUT
2	9862220957	#K SEC 3 NEW HOPE SPRINGS P87/197	UNASSIGNED	SUBDIVISION FUTURE ROAD STUB OUT
3	9862902191	10 OPEN SPACE LUCAS FARM AT NEW HOPE CREEK P108/30	UNASSIGNED	SUBDIVISION OPEN SPACE DEDICATION
4	9872557302	NEW HOPE PARK (BLACKWOOD FARM)	4215 NC 86 S	NEW HOPE PARK
5	9872633300	NEW HOPE PARK (BLACKWOOD FARM)	4215 NC 86 S	NEW HOPE PARK
6	9872795161	P/O GREYSTONE LN EXT FUTURE R/W	UNASSIGNED	SUBDIVISION FUTURE ROAD STUB OUT
7	9872862049	LEASED TO OC BOARD - OLD ES BUILDING	1914 NEW HOPE CHURCH	1914 NEW HOPE CHURCH ROAD
8	9881185871	REC AREA THEODORE PARRISH P52/118	UNASSIGNED	SUBDIVISION OPEN SPACE RECREATION AREA
9	9891784971	R/W EXTENSION TWIN PINES LN	UNASSIGNED	SUBDIVISION FUTURE ROAD STUB OUT
10	9891788206	#A PH 1 PINEY MTN P72/108	5433 TAPROOT LN	SUBDIVISION FUTURE ROAD STUB OUT
11	9891991328	#F & N PH 1-2 PINEY MOUNTAIN P49/86 & P52/183	UNASSIGNED	SUBDIVISION OPEN SPACE RECREATION AREA
12	9850866544	TR A MARION FOUSHEE P60/10 REC & OPEN SPACE	UNASSIGNED	SUBDIVISION OPEN SPACE RECREATION AREA
13	9850867133	TR B MARION FOUSHEE P60/10 REC & OPEN SPACE	UNASSIGNED	SUBDIVISION OPEN SPACE RECREATION AREA
14	9850958524	TR C MARION FOUSHEE P60/10 REC & OPEN SPACE	UNASSIGNED	SUBDIVISION OPEN SPACE RECREATION AREA
15	9769287578	DEDICATED OPEN SPACE DURHAM ESTATES P55/27	UNASSIGNED	SUBDIVISION OPEN SPACE RECREATION AREA
16	9860967750	S/E INT SR 1589 & SR 1727 P107/150	UNASSIGNED	MORRIS GROVE ELEMENTARY SCHOOL
17	9860968068	2 CO OF ORANGE P100/190	UNASSIGNED	TWIN CREEKS PARK
18	9860855268	TWIN CREEK PARK (CATE FARM)	7906 OLD NC 86	TWIN CREEKS PARK
19	9870053117	E/O SR 1009 P88/87	UNASSIGNED	TWIN CREEKS PARK
20	9860843227	TWIN CREEK PARK (CATE FARM)	7906 OLD NC 86	TWIN CREEKS PARK
21	9870149741	TR E SEC 4 PH B FOX MEADOW P50/36	1000 BRACE LN	PARK DEDICATION
22	9779088613	W/S SR 1728 PROP DEDICATED TO ORANGE COUNTY RECREATION DEPT	UNASSIGNED	TO BE DETERMINED
23	9871519160	MILLHOUSE ROAD PARK (JULIA BLACKWOOD FARM)	6823 MILLHOUSE RD	JULIA BLACKWOOD FARM
24	9871607301	MILLHOUSE ROAD PARK (JULIA BLACKWOOD FARM)	6823 MILLHOUSE RD	JULIA BLACKWOOD FARM
25	9870680669	SOLID WASTE - LANDFILL AND EUBANKS ROAD SWCC	1514 EUBANKS RD	LANDFILL/EUBANKS RD SWCC
26	9870379086	SOLID WASTE CAMPUS	UNASSIGNED	SOLID WASTE CAMPUS
27	9870471143	SOLID WASTE CAMPUS	UNASSIGNED	SOLID WASTE CAMPUS
28	9870472283	SOLID WASTE CAMPUS	UNASSIGNED	SOLID WASTE CAMPUS
29	9870476422	SOLID WASTE CAMPUS	1206 EUBANKS RD	SOLID WASTE CAMPUS
30	9870467543	SOLID WASTE CAMPUS	1514 EUBANKS RD	SOLID WASTE CAMPUS
31	9870662911	SOLID WASTE CAMPUS	UNASSIGNED	EXISTING LANDFILL
32	9870774584	ANIMAL SERVICES	1601 EUBANKS RD	ANIMAL SERVICES
33	9870751483	SOLID WASTE CAMPUS	UNASSIGNED	NEVILLE TRACT - SOLID WASTE BORROW AREA
34	9870855283	#A TOWN OF CHAPEL HILL P86/128	UNASSIGNED	GREEN TRACT - SOLID WASTE LANDS
35	9870739888	JOINTLY OWNED BY CHAPEL HILL, CARRBORO, ORANGE COUNTY	UNASSIGNED	GREEN TRACT - JOINT OWNERSHIP FOR SCHOOL SITE/AFFORDABLE HOUS
36	9870405496	50' R/W FUTURE DEV THE HIGH- LANDS P51/175	UNASSIGNED	SUBDIVISION FUTURE ROAD STUB OUT
37	9880008527	SOUTHERN HUMAN SERVICES/ SEYMOUR CENTER	2501 HOMESTEAD RD	SHSC/SEYMOUR/ADDITIONAL FUNCTIONS - SOUTHERN CAMPUS
38	9891009481	G-2 WHITFIELD'S GLEN P61/153	UNASSIGNED	TO BE DETERMINED
39	9891100094	G-1 WHITFIELD'S GLEN P61/153	UNASSIGNED	TO BE DETERMINED
40	0801014625	#1 ORANGE COUNTY P99/73	UNASSIGNED	NEW HOPE PRESERVE (PASSIVE RECREATION)
41	0801019995	1 DUKE FOREST P103/139	UNASSIGNED	NEW HOPE PRESERVE (PASSIVE RECREATION)
42	0801004954	2 WADE PENNY JR P99/136	UNASSIGNED	NEW HOPE PRESERVE (PASSIVE RECREATION)
43	0800092259	2 TRINITY SCHOOL P101/61	UNASSIGNED	NEW HOPE PRESERVE (PASSIVE RECREATION)
44	0800085035	3 HOPE CREEK P97/15	UNASSIGNED	NEW HOPE PRESERVE (PASSIVE RECREATION)
45	9799195009	#47 CLARK HILLS	2123 MARKHAM DR	VACANT LOT
46	9799746369	140 SEC3 COL WDS	1801 EPHEBUS CHURCH R	VACANT LOT
47	9779037315	#B MCDUGLE MIDDLE SCHOOL P73/21	890 OLD FAYETTEVILLE R	MCDUGAL MIDDLE SCHOOL
48	9768066512	ACCESS EASEMENT SHENANDOAH P59/22 P/O LOTS 3-6	UNASSIGNED	SUBDIVISION OPEN SPACE
49	9768269847	C OPEN SPACE WESTHAMPTON P104/61	UNASSIGNED	SUBDIVISION OPEN SPACE
50	9768363038	S/S PHIL'S CREEK P50/79	UNASSIGNED	SUBDIVISION OPEN SPACE
51	9768686490	#I JESSIE COUNCIL SR HRS P59/144	UNASSIGNED	UNKNOWN
52	9788181797	FORMER NORTHSIDE BLDG (LAND LEASED TO CHSC)	412 CALDWELL ST B	NORTHSIDE ELEMENTARY
53	9788151829	SKILLS DEVELOPMENT CENTER	503 W FRANKLIN ST	SKILLS DEV CTR
54	9788151996	501 WEST FRANKLIN	501 W FRANKLIN ST	501 W. FRANKLIN
55	9788152822	PARKING LOT FOR 501 W. FRANKLIN ST AND SKILLS DEVELOPMENT CENTER	108 S ROBERSON ST	PARKING LOT
56	9788042421	COLE HTS 114	104 CREEL ST	TO BE DETERMINED
57	9778941099	W/S WENTWORTH STREET	UNASSIGNED	AFFORDABLE HOUSING
58	9778941081	ORANGE COUNTY HOUSING AUTHORITY	UNASSIGNED	AFFORDABLE HOUSING
59	9778930971	ORANGE COUNTY HOUSING AUTHORITY	UNASSIGNED	AFFORDABLE HOUSING
60	9757781151	OPEN SPACE LLOYD SUBDIV P48/61	UNASSIGNED	SUBDIVISION OPEN SPACE DEDICATION
61	9757889662	OPEN SPACE GIERA & OLSON P74/151	UNASSIGNED	SUBDIVISION OPEN SPACE DEDICATION
62	9757987514	RECREATION AREA QUAILVIEW P49/89	UNASSIGNED	SUBDIVISION OPEN SPACE DEDICATION
63	9768306124	OS 5 THE ORCHARD P103/87-89	UNASSIGNED	SUBDIVISION OPEN SPACE DEDICATION
64	9767492626	FUTURE RD THE ORCHARD P103/76-89	UNASSIGNED	SUBDIVISION OPEN SPACE DEDICATION
65	9768616243	RECREATION AREA REV #9 LAKE WDS P49/153	UNASSIGNED	SUBDIVISION OPEN SPACE DEDICATION
66	9777491405	W/S SMITH LEVEL RD P101/112	UNASSIGNED	CARRBORO HIGH SCHOOL
67	9777948803	#A-B REC COUNTY OF ORNGE P87/164	501 KILDAIRE RD	SCROGGS ELEMENTARY
68	9776295997	#6 BL N SEC 3 HERITAGE HLS P15/179	611 YORKTOWN DR	VACANT FEMA LOTS
69	9776297915	#5 BL N SEC 3 HERITAGE HLS P15/179	609 YORKTOWN DR	VACANT FEMA LOTS
70	9891919120	E/O SR 1734 P91/60	686 ERWIN RD	TBD

Orange County Owned or Leased Property and Facility Inventory – November 2014 (Cheeks Twp)



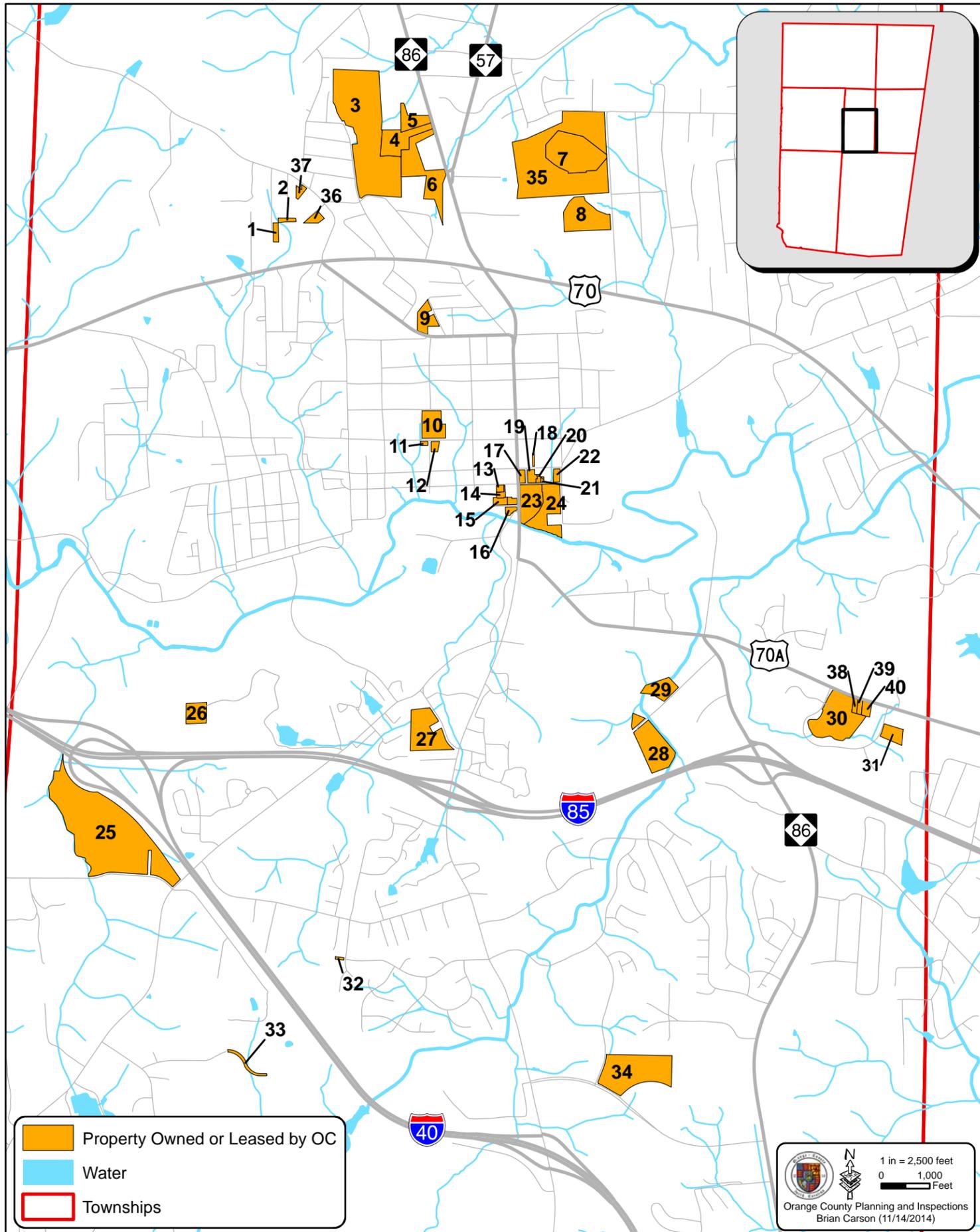
ID	PIN	Facility/Legal Description	Address	Current/Intended Use
1	9836281718	HIGH ROCK SWCC	7001 HIGH ROCK RD	HIGH ROCK SWCC
2	9836323721	08 SEC 2 PH B MILL CREEK II P104/75	UNASSIGNED	SUBDIVISION FUTURE ROAD STUB OUT
3	9836425807	#06 SEC 2 PH A MILL CREEK II P96/16	UNASSIGNED	SUBDIVISION FUTURE ROAD STUB OUT
4	9846534499	N/E SR 1341	UNASSIGNED	TO BE DETERMINED
5	9845764938	N/W INT SR 1306 & 1004 CO HOME OLD BURIAL GROUND	UNASSIGNED	OLD BURIAL GROUND
6	9824873576	N/O HWY I-85 ORANGE COUNTY	7013 INDUSTRIAL DR	INDUSTRIAL DRIVE LIFT STATION
7	9834289281	W/S SR 1114	UNASSIGNED	ADDITIONAL RIGHT OF WAY NEAR BUCKHORN ROAD
8	9835416142	W/S KAYE DR P55/106	UNASSIGNED	VACANT LOT - NO KNOWN INTENT
9	9845411600	#B PH 1 RICHMOND HLS P88/43 OPEN SPACE	UNASSIGNED	ORANGE COUNTY PARK DEDICATION (PASSIVE OPEN SPACE)
10	9844393736	TR A ORANGE COUNTY P74/126	UNASSIGNED	EFLAND CHEEKS PARK - ACTIVE PARK
11	9844395355	EFLAND COMMUNITY CENTER	117 RICHMOND RD	EFLAND CHEEKS PARK - ACTIVE PARK
12	9845605863	#A PH 1-2 ASHWICK P91/124	UNASSIGNED	SUBDIVISION OPEN SPACE DEDICATION
13	9855004436	1 JOSEPH T FORREST P109/135	UNASSIGNED	EFLAND SEWER BROOKHOLLOW LIFT STATION
14	9855508167	#1 DUKE UNIVERSITY PROP CKS TP P43/83	UNASSIGNED	MCGOWAN CREEK PASSIVE PARK
15	9844157438	EUROSPORT SOCCER CENTER BUILDING	4717 WEST TEN RD	EUROSPORT SOCCER CENTER
16	9844975309	EFLAND RESCUE	209 MOUNT WILLING RD	EMERGENCY SERVICES SUBSTATION #4
17	9854135079	S/O OLD HWY 10 (SR 1144) CKS TP	UNASSIGNED	PASSIVE PARK (ENVIRONMENTAL)
18	9854433350	S/O SR 1144 CG TP	UNASSIGNED	PASSIVE PARK (ENVIRONMENTAL)
19	9854013318	#1 ORANGE CO MAYES HILL TR P88/89	UNASSIGNED	PASSIVE PARK (ENVIRONMENTAL)
20	9854305558	#2 ORANGE CO MAYES HILL TR P88/89	UNASSIGNED	PASSIVE PARK (ENVIRONMENTAL)
21	9854407990	S/O I-85 ORANGE COUNTY	UNASSIGNED	PASSIVE PARK (ENVIRONMENTAL)
22	9854614041	S/O HWY I-85	UNASSIGNED	PASSIVE PARK (ENVIRONMENTAL)
23	9854819811	SM P/O A DENNIS BROOKS P94/88	UNASSIGNED	TO BE DETERMINED
24	9853445626	W/O SR 1135 CKS TP	UNASSIGNED	PASSIVE PARK (ENVIRONMENTAL)
25	9853556643	W/O SR 1135 ORANGE COUNTY	UNASSIGNED	PASSIVE PARK (ENVIRONMENTAL)

Orange County Owned or Leased Property and Facility Inventory – November 2014 (Eno Twp)



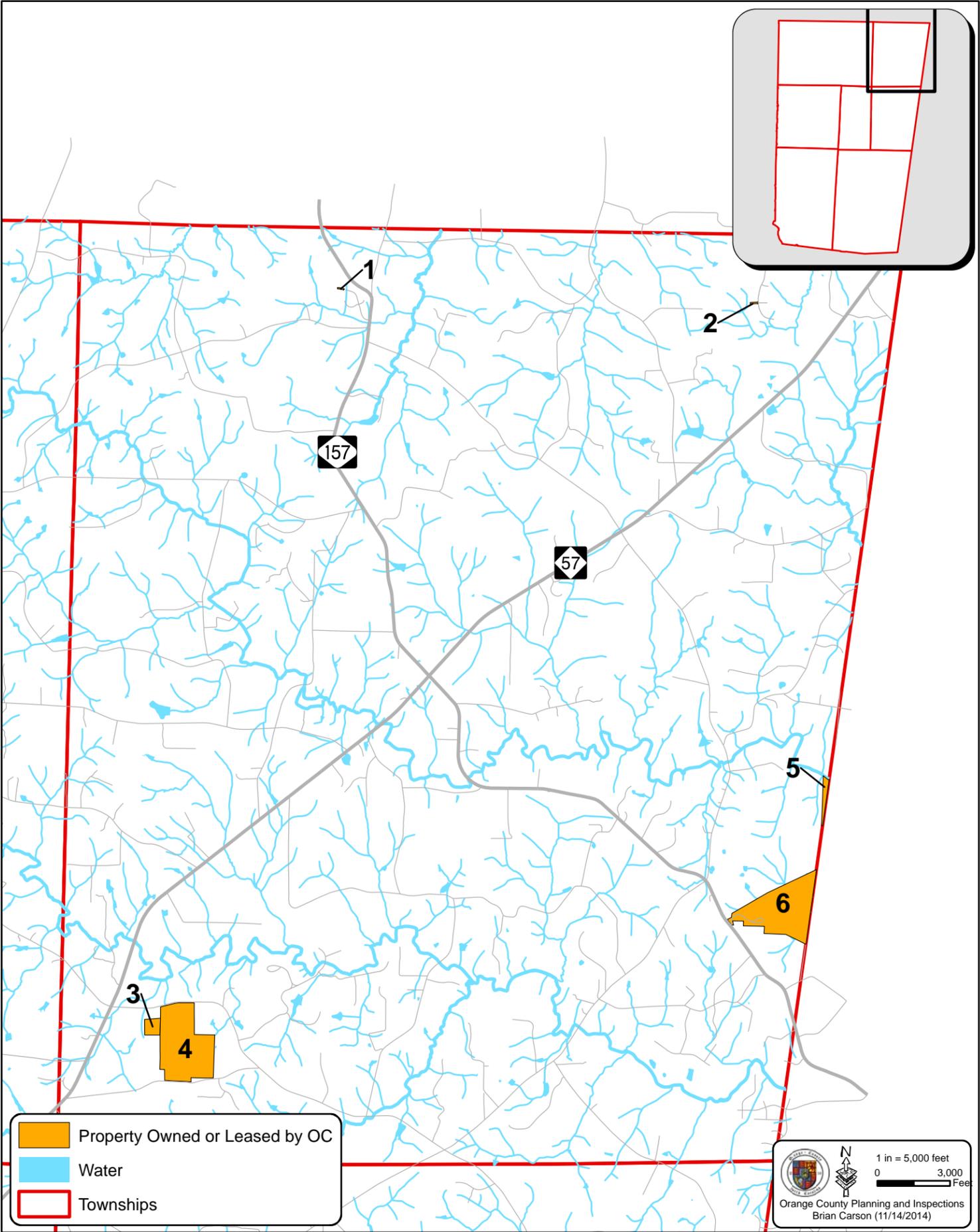
ID	PIN	Facility/Legal Description	Address	Current/Intended Use
1	0806852745	TR A HARDCRABBLE PH 3 SEC 1 P75/40	UNASSIGNED	SUBDIVISION FUTURE ROAD STUB OUT
2	9885833971	STUBOUT FOR FUTURE RD EXT	UNASSIGNED	SUBDIVISION FUTURE ROAD STUB OUT
3	9884651443	#A MTK DEVELOPMENT P82/139	UNASSIGNED	SUBDIVISION FUTURE ROAD STUB OUT
4	9883160516	TR B PH C WYNGATE P58/155	UNASSIGNED	SUBDIVISION FUTURE ROAD STUB OUT

Orange County Owned or Leased Property and Facility Inventory – November 2014 (Hillsborough Twp)



ID	PIN	Facility/Legal Description	Address	Current/Intended Use
1	9865516149	E/S ODIE ST #B ORANGE COUNTY P56/20	UNASSIGNED	VACANT LOT
2	9865517394	2-3 RICHARD VINCENT HRS P68/150	229 DAYE ST	VACANT LOT
3	9865735223	FAIRVIEW PARK	501 RAINY AVE	FAIRVIEW PARK
4	9865833029	OPT/FUEL STATION/MOTOR POOL/AMS ADMIN BUILDING	600 HWY 86 N	AMS NORTH
5	9865833379	AMS NORTH CAMPUS	600 HWY 86 N	AMS NORTH
6	9865816980	AMS NORTH CAMPUS	600 HWY 86 N	AMS NORTH
7	9875125819	2 ORANGE HIGH SCHOOL P113/24	500 ORANGE HIGH SCHOOL RD	ORANGE HIGH
8	9875210552	2 ORANGE COUNTY BOARD OF EDUCATION P107/137	UNASSIGNED	STANFORD MIDDLE SCHOOL
9	9864896332	ENVIRONMENT & AGRICULTURE CENTER/ES SUBSTATION/STORAGE BUILDING/	306 REVERE RD	EAC
10	9864878123	WHITTED HUMAN SERVICES CENTER COMPLEX	300 W TRYON ST	WHITTED
11	9864866749	WHITTED HUMAN SERVICES CENTER COMPLEX PARKING	305 W TRYON ST	WHITTED - PARKING
12	9864868762	WHITTED HUMAN SERVICES CENTER COMPLEX PARKING	229 W TRYON ST	WHITTED - PARKING
13	9874052954	LIBRARY	137 W MARGARET LN	LIBRARY
14	9874052881	WEST CAMPUS OFFICE BUILDING	131 W MARGARET LN	WEST CAMPUS
15	9874052667	ENO RIVER PARKING DECK	106 NASH AND KOLLOCK	PARKING DECK
16	9874054501	GATEWAY CENTER	228 CHURTON ST	GATEWAY
17	9874066106	COURTHOUSE (HISTORIC)	124 COURT ST	HISTORIC COURTHOUSE
18	9874068476	PUBLIC DEFENDER	129 E KING	PUBLIC DEFENDER
19	9874068114	JAIL/COURT STREET ANNEX/LAW OFFICE	125 COURT ST	ORANGE COUNTY JAIL
20	9874069059	JAIL	125 COURT ST	ORANGE COUNTY JAIL
21	9874160014	JAIL	125 COURT ST	ORANGE COUNTY JAIL
22	9874163117	DICKSON HOUSE COMPLEX	150 E KING ST	DICKSON HOUSE
23	9874058785	JUSTICE FACILITY/PUBLIC MARKET HOUSE	140 E MARGARET LN	JUSTICE CENTER/MARKET HOUSE
24	9874153612	DISTRICT ATTORNEY BUILDING/LINK CENTER/GSA/RIVER PARK	208 S CAMERON ST	DISTRICT ATTORNEY/LINK CENTER/GSA/RIVER PARK
25	9863281924	B-D ORANGE CO BOE P84/33 & A JD CECIL P93/40	1125 NEW GRADY BROWN SCHOOL RD	CEDAR RIDGE HIGH SCHOOL
26	9864319480	COMMUNICATION TOWER - ENO MTN	1000 VIRGINIA CATES RD	ENO MOUNTAIN COMMUNICATION TOWER
27	9864807829	HILLSBOROUGH COMMONS	113 MAYO ST	HILLSBOROUGH COMMONS
28	9874303619	N/S I-85	401 VALLEY FORGE RD	BUILDERS FIRST SOURCE
29	9874315787	PIEDMONT FOOD & AG FACILITY	500 VALLEY FORGE RD	PIEDMONT FOOD & AGRICULTURE PROCESSING CENTER
30	9874711038	SPORTSPLEX/CENTRAL ORANGE SENIOR CENTER/ADULT DAY HEALTH	101/103 MEADOWLANDS DR	SPORTSPLEX/CENTRAL ORANGE SENIOR CENTER
31	9874802738	EMERGENCY SERVICES	510 MEADOWLANDS DR	EMERGENCY SERVICES CENTER
32	9863668236	W/S HARDWOOD DR (FUTURE PUBLIC RD)	UNASSIGNED	SUBDIVISION FUTURE ROAD STUB OUT
33	9863448085	50' R/W DEDICATED TO ORA CO HB TP P51/61	UNASSIGNED	SUBDIVISION FUTURE ROAD STUB OUT
34	9873330977	DURHAM TECH COMMUNITY COLLEGE - ORANGE COUNTY CAMPUS	525 COLLEGE PARK RD	DURHAM TECH COMMUNITY COLLEGE
35	9875220201	W/S SR 1588	UNASSIGNED	ORANGE HIGH
36	9865614458	S/O FAUCETTE MILL ROAD E/S MOLLIE COURT	108 MOLLIE CT	TBD
37	9865621043		UNASSIGNED	TBD
38	9874715479	B OF 19-22 C P WHITFIELD P/NOR AKA 21-22 C P WHITFIELD P1/46	1119 US 70A	TBD
39	9874716466	A OF 19-22 C P WHITFIELD P/NOR AKA 19-20 C P WHITFIELD P1/46	UNASSIGNED	TBD
40	9874717383	16-18 AND A PORTION OF 15 WHITFIELD FARM P111/193	1203 US 70A	TBD

Orange County Owned or Leased Property and Facility Inventory – November 2014 (Little River Twp)



ID	PIN	Facility/Legal Description	Address	Current/Intended Use
1	9990132899	#A PH 1 OLD MEREDITH PLACE P87/42	UNASSIGNED	SUBDIVISION FUTURE ROAD STUB OUT
2	0900832203	FUTURE RD PH II LA MESA P78/18	UNASSIGNED	SUBDIVISION FUTURE ROAD STUB OUT
3	9887334585	#A RAY W & PHYLLIS D NICHOLS P59/167	UNASSIGNED	FUTURE PARK
4	9887520801	S/S SR 1548 & N/S SR 1552 P38/70	UNASSIGNED	FUTURE PARK (SOLID WASTE DEBRIS MANAGEMENT)
5	0818132024	LITTLE RIVER PARK	5800 HWY 86 NORTH	LITTLE RIVER PARK
6	0807984796	LITTLE RIVER PARK	5800 HWY 86 NORTH	LITTLE RIVER PARK

1914 NEW HOPE CHURCH RD.

1914 NEW HOPE CHURCH ROAD
CHAPEL HILL

Ownership: Owned

Year Built: 1983

Year Added: 1983

Property Total (Est. Acres): 2.26

Gross Square Footage (Est.): 6,000



Building Notes:

Original building constructed in 1983 as home to Emergency Services administration offices and 911 Call Center, with addition in 1992. Building occupants relocated to new Emergency Services building (510 Meadowlands) during 2008/2009. Facility leased to Orange County Schools in February 2012.

Property Information:

Address:

1914 NEW HOPE CHURCH ROAD
CHAPEL HILL, 27514

PIN:

9872862049

Zoning District:

RURAL RESIDENTIAL

Insured Value:

\$909,800.00

Occupants/Operators:

Orange County Schools(tenant)

Aerial View of Property and Building



1914 NEW HOPE CHURCH RD.

UTILITY COSTS & USAGE

Period: 7/1/2013 - 6/30/2014

	Usage:	Costs:	\$/ SQ. FT	Service Provider
Electricity (KWH):				Piedmont Electric Membership Corp.
Water/Sewer (Gallons):	Utility data will be provided in future updates to this report.			Orange-Alamance Water System
Natural Gas (Therms):				
TOTAL:		\$0.00	\$0.00	

MAINTENANCE COSTS

Period: 7/1/2013 - 6/30/2014

	Costs:	\$/ SQ. FT
Maintenance & Repair Costs:	Maintenance and repair cost data will be provided in future updates to this report.	

SERVICES:

Daily Cleaning Service: Responsibility of Lessee
 Building Maintenance : Lessee

LIFE/SAFETY

Fire Alarm System	Yes
Intruder Alarm System	No
Sprinkler System	No
Emergency Generator	Yes

FLOOR/AREA: Basement/First Floor



1914 NEW HOPE CHURCH ROAD

Assignable Space

Orange Cty Schools
5,545 SF

Non-assignable Space

Service areas
342 SF

Circulation areas
621 SF

Mech/Elec/Plumb/Voice/Data
178 SF

401 VALLEY FORGE RD.

401 VALLEY FORGE ROAD
HILLSBOROUGH

Ownership: Owned

Year Built: 1972

Year Added: 1997

Property Total (Est. Acres):12.68

Gross Square Footage (Est.): 105,000



Building Notes:

Property and buildings are leased to Builders FirstSource through Sep 30th, 2017. Property was acquired in 1997 as a result of the retirement of revenue bonds owned by the Industrial Development Corporation. The Builders FirstSource lease is in its second 5 year renewal term that terminates on September 30, 2017. The payment term follows a blended lease rate of \$2.65 per square foot per year for a total lease payment of \$1,391,250. Builders FirstSource will also continue to pay all maintenance costs for the property, as well as taxes in lieu assessed at the tax rate set annually by the Board of Commissioners. Taxes in lieu paid for FY2012 were \$47,313

Property Information:

Address:

401 VALLEY FORGE ROAD
HILLSBOROUGH, 27278

PIN:

9874303619

Zoning District:

GENERAL COMMERCIAL

Insured Value:

To be confirmed

Occupants/Operators:

Builders FirstSource (tenant)

Aerial View of Property and Building



401 VALLEY FORGE RD.

UTILITY COSTS & USAGE

Period: 7/1/2013 - 6/30/2014

	Usage:	Costs:	\$/ SQ. FT	Service Provider
Electricity (KWH):				Duke Energy
Water/Sewer (Gallons):	Utility data will be provided in future updates to this report.			

TOTAL: **\$0.00** **\$0.00**

MAINTENANCE COSTS

Period: 7/1/2013 - 6/30/2014

	Costs:	\$/ SQ. FT
Maintenance & Repair Costs:	Maintenance and repair cost data will be provided in future updates to this report.	

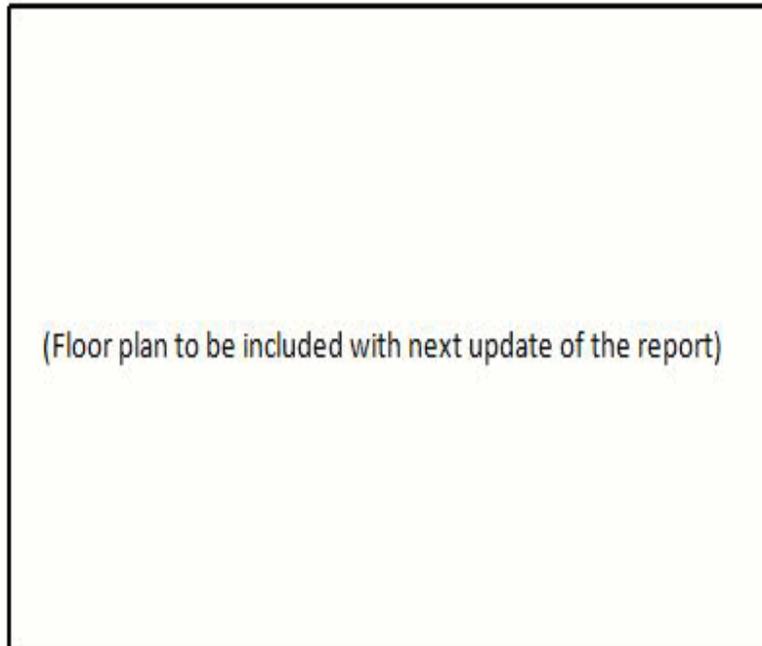
SERVICES:

Daily Cleaning Service:Responsibility of Lessee
 Building Maintenance :Lessee

LIFE/SAFETY

Fire Alarm System	No
Intruder Alarm System	No
Sprinkler System	No
Emergency Generator	No

FLOOR/AREA:N/A



501 WEST FRANKLIN

501 WEST FRANKLIN STREET
CHAPEL HILL

Ownership: Owned

Year Built: 1930's

Year Added: 1997

Property Total (Est. Acres):0.32

Gross Square Footage (Est.): 7,408



Building Notes:

Building houses seven individual "suites". Three of these combined house the Orange County Visitor's Bureau, one Guardian ad Litem, and two suites are leased to TerraDotta, LLC. A suite located on the second floor is vacant at 05/2013. Custodial service provided by AMS to Guardian ad Litem occupied space only.

Property Information:

Address:

501 WEST FRANKLIN STREET
CHAPEL HILL, 27516

PIN:

9788151996

Zoning District:

OFFICE INSTITUTIONAL 2

Insured Value:

\$2,733,100.00 (Includes Skills
Development)

Occupants/Operators:

Visitor's Bureau
Guardian ad Litem
TerraDotta, LLC. (tenant)

Aerial View of Property and Building



501 WEST FRANKLIN

UTILITY COSTS & USAGE

Period: 7/1/2013 - 6/30/2014

	<u>Usage:</u>	<u>Costs:</u>	<u>\$/ SQ. FT</u>	<u>Service Provider</u>
Electricity (KWH):	69,708	\$9,789.73	\$1.32	Duke Energy
Water/Sewer (Gallons):	83,000	\$1,563.89	\$0.21	OWASA
TOTAL:		\$11,353.62	\$1.53	

MAINTENANCE COSTS

Period: 7/1/2013 - 6/30/2014

	<u>Costs:</u>	<u>\$/ SQ. FT</u>
Maintenance & Repair Costs:	\$10,370.19	\$1.40

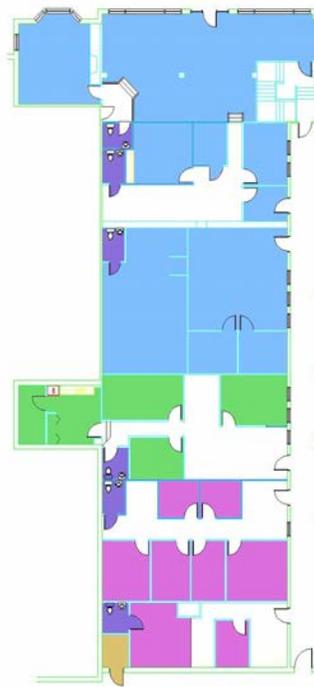
SERVICES:

Daily Cleaning Service:AMS/Contracted
 Building Maintenance :AMS/Contractor

LIFE/SAFETY

Fire Alarm System	No
Intruder Alarm System	No
Sprinkler System	No
Emergency Generator	No

FLOOR/AREA:First Floor



Assignable Space

■	Visitor's Bureau 2,844 SF
■	Guardian ad Litem 649 SF
■	Terra Dotta 758 SF

Non-assignable Space

■	Service areas 281 SF
■	Circulation areas 1,588 SF
■	Mech/Elec/Plumb/Voice/Data 41 SF

ANIMAL SERVICES CENTER

1601 EUBANKS ROAD
CHAPEL HILL

Ownership: Owned

Year Built: 2009

Year Added: 2009

Property Total (Est. Acres):5.57

Gross Square Footage (Est.): 23,500



Building Notes:

Custodial services provided by AMS, for restrooms, offices, meeting rooms and other public areas only. Animal Services staff cleans all other areas. Although the facility does not have an emergency power generator, it is generator-ready with a transfer switch included as part of original building construction.

Property Information:

Address:

1601 EUBANKS ROAD
CHAPEL HILL, 27516

PIN:

9870774584

Zoning District:

OFFICE INSTITUTIONAL-1-C

Insured Value:

\$3,429,300.00

Aerial View of Property and Building



Occupants/Operators:

- Animal Shelter
- Animal Control
- Animal Services Administration

ANIMAL SERVICES CENTER

UTILITY COSTS & USAGE

Period: 7/1/2013 - 6/30/2014

	Usage:	Costs:	\$/ SQ. FT	Service Provider
Electricity (KWH):	1,089,200	\$82,054.89	\$3.49	Duke Energy
Water/Sewer (Gallons):	492,000	\$8,049.87	\$0.34	OWASA
Natural Gas (Therms):	66,702	\$48,522.66	\$2.06	PSNC
TOTAL:		\$138,627.42	\$5.90	

MAINTENANCE COSTS

Period: 7/1/2013 - 6/30/2014

	Costs:	\$/ SQ. FT
Maintenance & Repair Costs:	\$28,580.88	\$1.22

SERVICES:

Daily Cleaning Service:AMS/Animal Services
 Building Maintenance :AMS

LIFE/SAFETY

Fire Alarm System	Yes
Intruder Alarm System	Yes
Sprinkler System	No
Emergency Generator	No

FLOOR/AREA:Ground Floor



Assignable Space

■	Animal Services 14,726 SF
■	Shared/Scheduled Conference 667 SF

Non-assignable Space

■	Service areas 620 SF
■	Circulation areas 4,836 SF
■	Mech/Elec/Plumb/Voice/Data 363 SF

CADWALLADER JONES LAW OFFICE

131 COURT STREET
HILLSBOROUGH

Ownership: Owned

Year Built: 1839

Year Added: To be confirmed

Property Total (Est. Acres): 1.05*

Gross Square Footage (Est.): 360

*Additional County facilities located on same parcel.



Building Notes:

Historic law office building. Unoccupied.

Property Information:

Address:

131 COURT STREET
HILLSBOROUGH, 27278

PIN:

9874068114

Zoning District:

OFFICE INSTITUTIONAL

Insured Value:

\$36,343.00

Hillsborough Historic District:

Yes

Occupants/Operators:

Unoccupied

Aerial View of Property and Building



CADWALLADER JONES LAW OFFICE

UTILITY COSTS & USAGE

Period: 7/1/2013 - 6/30/2014

	<u>Usage:</u>	<u>Costs:</u>	<u>\$/ SQ. FT</u>	<u>Service Provider</u>
Electricity (KWH):				
Water/Sewer (Gallons):	Utility data will be provided in future updates to this report.			
Natural Gas (Therms):				
TOTAL:		\$0.00	\$0.00	

MAINTENANCE COSTS

Period: 7/1/2013 - 6/30/2014

	<u>Costs:</u>	<u>\$/ SQ. FT</u>
Maintenance & Repair Costs:	\$198.61	\$0.55

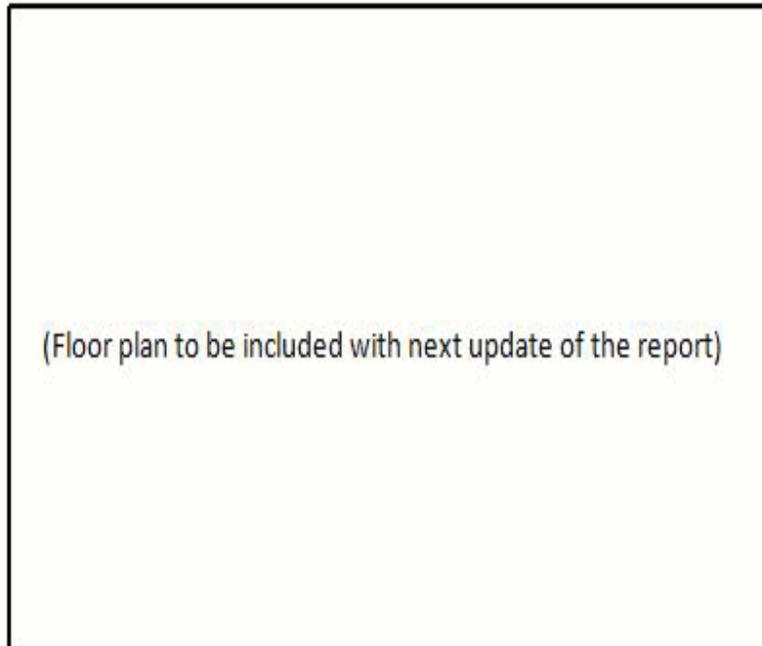
SERVICES:

Daily Cleaning Service: Building Unoccupied
 Building Maintenance :AMS

LIFE/SAFETY

Fire Alarm System	No
Intruder Alarm System	No
Sprinkler System	No
Emergency Generator	No

FLOOR/AREA:N/A



CEDAR GROVE COMMUNITY CENTER

5800 HIGHWAY 86 NORTH
CEDAR GROVE

Ownership: Owned

Year Built: 1951

Year Added: 1977

Property Total (Est. Acres):59.59*

Gross Square Footage (Est.): 30,782

*Additional County facilities located on same parcel.



Building Notes:

Original school building constructed 1951, with dining hall and kitchen added in 1957. County acquired property in 1977. Much of the building and systems are original construction. Senior services relocated to Central Orange Senior Center, January 2009. Replacement well put into service in 2008. Fuel oil fired boiler replaced January 2009. Fuel oil cost for FY 11-12 was approximately \$1.29 per square foot. A capital project for complete renovation of this facility for use as a community center and storage is scheduled for 2015.

Property Information:

Address:

5800 HIGHWAY 86 NORTH
CEDAR GROVE, 27278

PIN:

9858849350

Zoning District:

AGRICULTURAL RESIDENTIAL

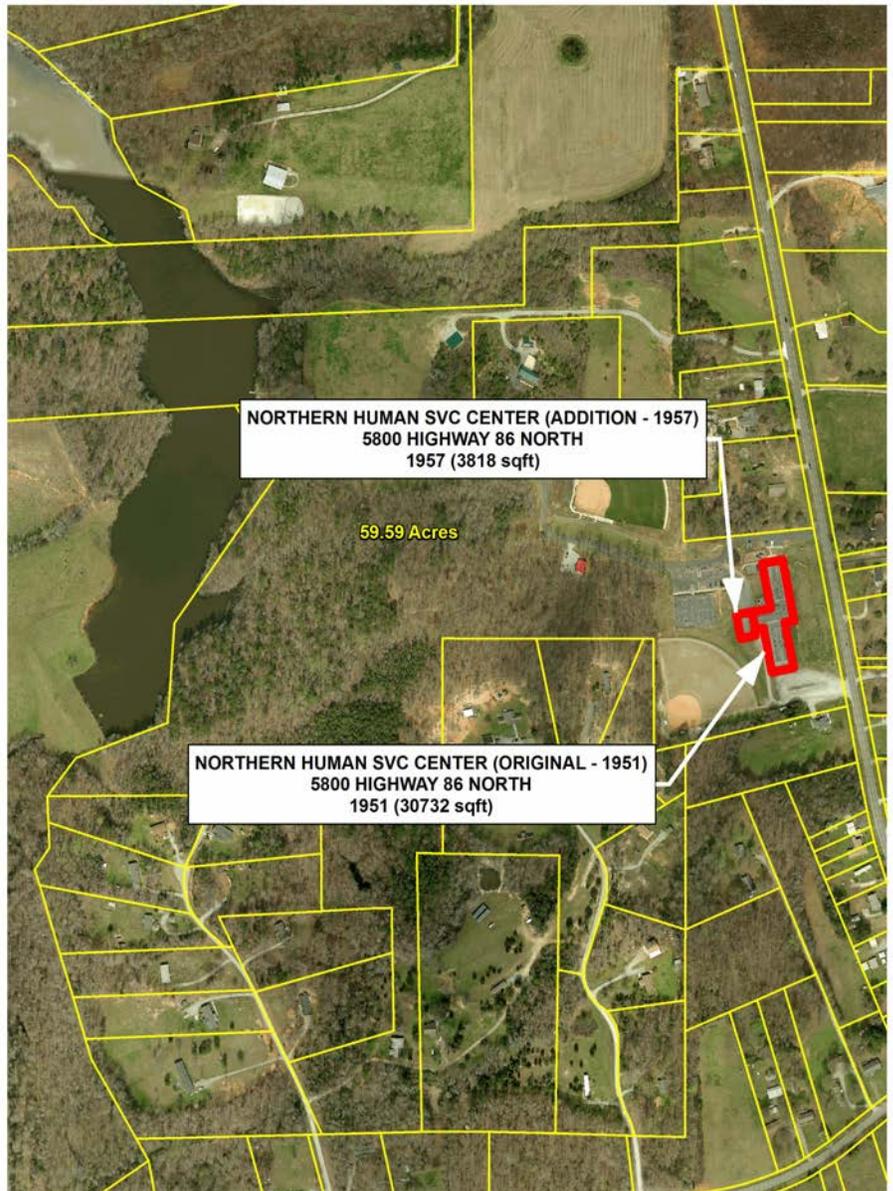
Insured Value:

\$4,896,000.00

Occupants/Operators:

DEAPR

Aerial View of Property and Building



CEDAR GROVE COMMUNITY CENTER

UTILITY COSTS & USAGE

Period: 7/1/2013 - 6/30/2014

	<u>Usage:</u>	<u>Costs:</u>	<u>\$/ SQ. FT</u>	<u>Service Provider</u>
Electricity (KWH):	26,176	\$4,282.56	\$0.14	Duke Energy
Water/Sewer (Gallons):				
TOTAL:		\$4,282.56	\$0.14	

MAINTENANCE COSTS

Period: 7/1/2013 - 6/30/2014

	<u>Costs:</u>	<u>\$/ SQ. FT</u>
Maintenance & Repair Costs:	\$9,810.74	\$0.32

SERVICES:

Daily Cleaning Service: Building Unoccupied
 Building Maintenance :AMS

LIFE/SAFETY

Fire Alarm System	Yes
Intruder Alarm System	No
Sprinkler System	No
Emergency Generator	No

FLOOR/AREA: First Floor



CEDAR GROVE PARK

5800 HIGHWAY 86 NORTH
HILLSBOROUGH

Ownership: Owned

Year Built: 2009

Year Added: 2009

Property Total (Est. Acres):59.59*

Gross Square Footage (Est.):

*Additional County facilities located on same parcel.



Building Notes:

Located on the property around the former Cedar Grove Elementary School, followed by the Northern Human Services Center, Cedar Grove Park Phase I opened in 2010. Facilities in the park include: A new lighted baseball/softball field a multi-purpose field (Tee-ball and other field sports), 2 lighted basketball courts, Nature trails and a lighted, measured walking track, a picnic shelter with restrooms, two playgrounds and a maintenance area/shed.

Property Information:

Address:

5800 HIGHWAY 86 NORTH
HILLSBOROUGH, 27231

PIN:

9858849350

Zoning District:

AGRICULTURAL RESIDENTIAL

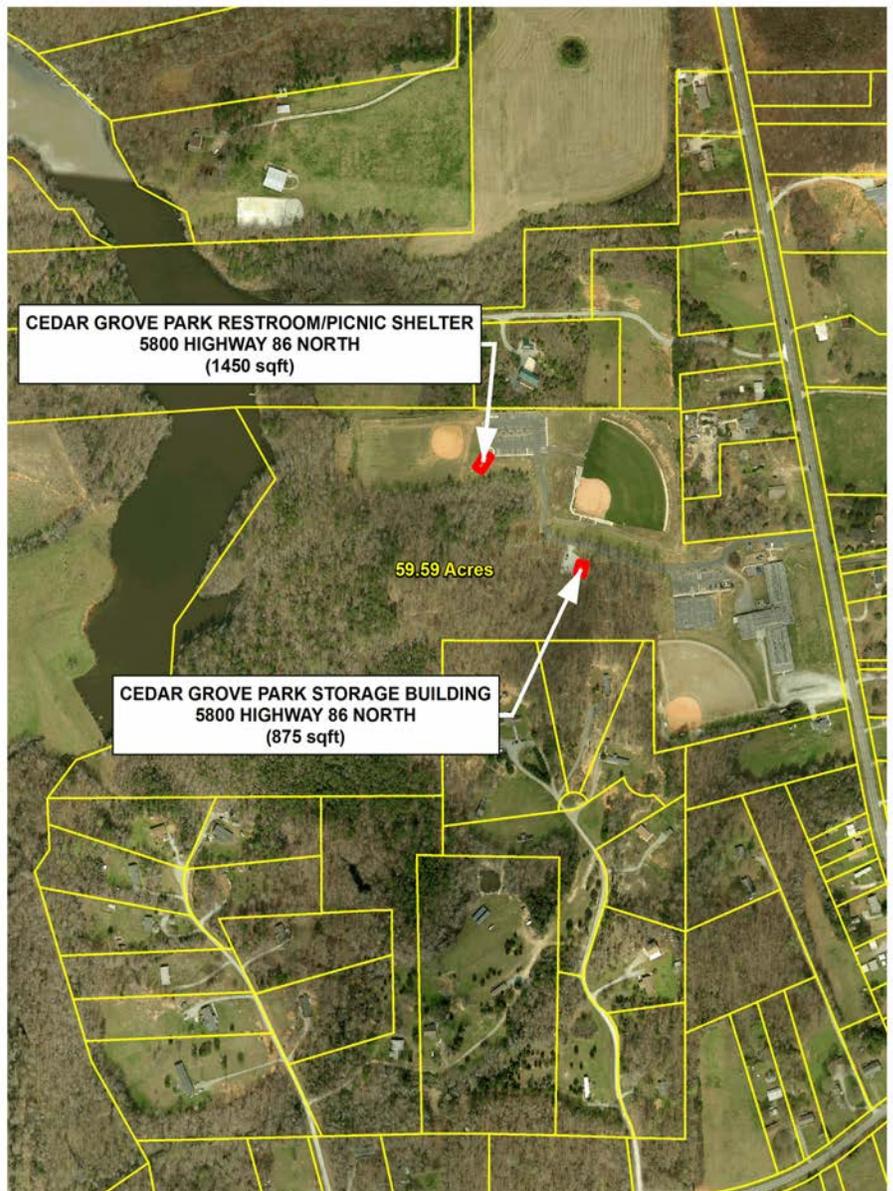
Insured Value:

To be confirmed

Occupants/Operators:

DEAPR

Aerial View of Property and Building



CEDAR GROVE PARK

UTILITY COSTS & USAGE

Period: 7/1/2013 - 6/30/2014

	Usage:	Costs:	\$/ SQ. FT	Service Provider
Electricity (KWH):				Duke Energy
Water/Sewer (Gallons):	Utility data will be provided in future updates to this report.			

TOTAL: **\$0.00** **\$0.00**

MAINTENANCE COSTS

Period: 7/1/2013 - 6/30/2014

	Costs:	\$/ SQ. FT
Maintenance & Repair Costs:	Maintenance and repair cost data will be provided in future updates to this report.	

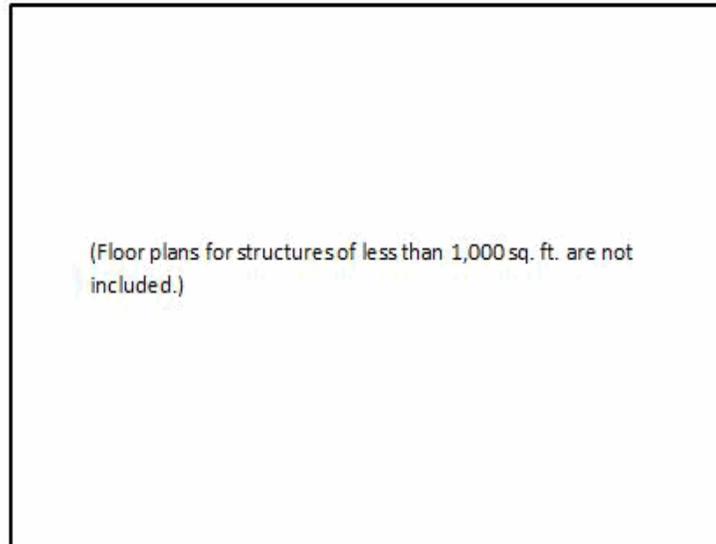
SERVICES:

Daily Cleaning Service:DEAPR
Building Maintenance :AMS

LIFE/SAFETY

Fire Alarm System	No
Intruder Alarm System	No
Sprinkler System	No
Emergency Generator	No

FLOOR/AREA:N/A



CENTRAL ORANGE SENIOR CENTER (@ SPORTSPLEX)

103 MEADOWLANDS DRIVE
HILLSBOROUGH

Ownership: Owned

Year Built: 2008

Year Added: 2008

Property Total (Est. Acres): 16.12*

Gross Square Footage (Est.): 19,000

*Additional County facilities located on same parcel.



Building Notes:

Addition/renovation to existing SportsPlex. Addition included Senior Center and Adult Day Health Center.

Property Information:

Address:

103 MEADOWLANDS DRIVE
HILLSBOROUGH, 27278

PIN:

9874711038

Zoning District:

OFFICE INSTITUTIONAL

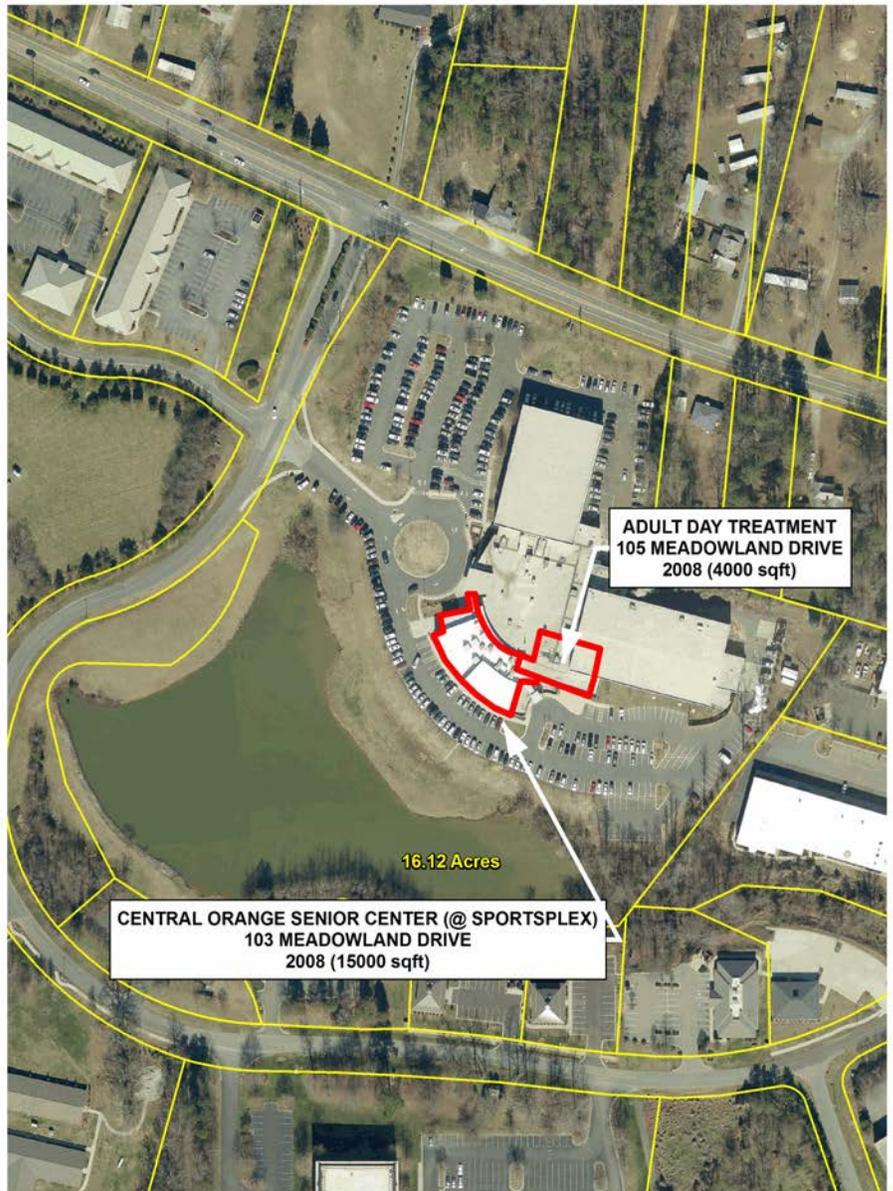
Insured Value:

\$14,273,200.00 (includes
Sportsplex)

Occupants/Operators:

Dept. on Aging
Adult Day Treatment

Aerial View of Property and Building



CENTRAL ORANGE SENIOR CENTER (@ SPORTSPLEX)

UTILITY COSTS & USAGE

Period: 7/1/2013 - 6/30/2014

	Usage:	Costs:	\$/ SQ. FT	Service Provider
Electricity (KWH):				Duke Energy
Water/Sewer (Gallons):	Utility data will be provided in future updates to this report.			Town of Hillsborough

TOTAL: **\$0.00** **\$0.00**

MAINTENANCE COSTS

Period: 7/1/2013 - 6/30/2014

	Costs:	\$/ SQ. FT
Maintenance & Repair Costs:	\$24,117.18	\$1.27

SERVICES:

Daily Cleaning Service:AMS
Building Maintenance :AMS

LIFE/SAFETY

Fire Alarm System	Yes
Intruder Alarm System	Yes
Sprinkler System	Yes
Emergency Generator	No

FLOOR/AREA:Ground Floor



Assignable Space

Dept on Aging	8,155 SF
Adult Day Services	2,690 SF
Shared Multi-Purpose	2,461 SF

Assignable Space

SportsPlex	66,100 SF (incl mezzanine)
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Non-assignable Space

Service areas	1,036 SF
Circulation areas	10,304 SF
Mech/Elec/Plumb/Voice/Data	8,497 SF

CENTRAL RECREATION CENTER

301 WEST TRYON STREET
HILLSBOROUGH

Ownership: Owned

Year Built: 1957

Year Added: 1975

Property Total (Est. Acres): 5.72*

Gross Square Footage (Est.): 19,000

*Additional County facilities located on same parcel.



Building Notes:

Building is part of Richard E. Whitted Human Services complex. Custodial services exclude gymnasium. Significant renovations 2002-2004, including replacement of HVAC system. Windows replaced 2006. Restrooms completely updated 2007. Accessible entrance constructed 2007.

Property Information:

Address:

301 WEST TRYON STREET
HILLSBOROUGH, 27278

PIN:

9864868762

Zoning District:

OFFICE INSTITUTIONAL

Insured Value:

\$2,648,800.00

Hillsborough Historic District:

Yes

Occupants/Operators:

DEAPR

Aerial View of Property and Building



CENTRAL RECREATION CENTER

UTILITY COSTS & USAGE

Period: 7/1/2013 - 6/30/2014

	<u>Usage:</u>	<u>Costs:</u>	<u>\$/ SQ. FT</u>	<u>Service Provider</u>
Electricity (KWH):	93,920	\$8,773.91	\$0.46	Duke Energy
Water/Sewer (Gallons):	134,851	\$2,478.24	\$0.13	Town of Hillsborough
TOTAL:		\$11,252.15	\$0.59	

MAINTENANCE COSTS

Period: 7/1/2013 - 6/30/2014

	<u>Costs:</u>	<u>\$/ SQ. FT</u>
Maintenance & Repair Costs:	\$11,421.67	\$0.60

SERVICES:

Daily Cleaning Service:AMS
 Building Maintenance :AMS

LIFE/SAFETY

Fire Alarm System	Yes
Intruder Alarm System	No
Sprinkler System	No
Emergency Generator	No

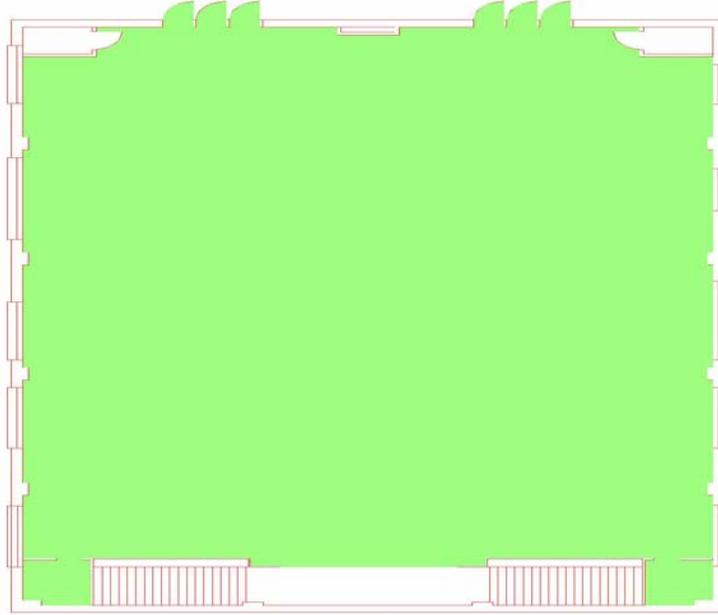
FLOOR/AREA:First Floor



Assignable Space
 DEAPR
 5,696 SF

Non-assignable Space
 Service areas
 446 SF
 Circulation areas
 2,286 SF
 Mech/Elec/Plumb/Voice/Data
 90 SF

FLOOR/AREA:Second Floor



Assignable Space		Non-assignable Space	
	DEAPR 8,454 SF		Service areas 0 SF
			Circulation areas 469 SF
			Mech/Elec/Plumb/Voice/Data 0 SF

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COMMUNICATION TOWER - ENO MOUNTAIN

1000 VIRGINIA CATES ROAD
HILLSBOROUGH

Ownership: Owned

Year Built: 1967

Year Added: 1967

Property Total (Est. Acres): 4.06

Gross Square Footage (Est.): 252



Building Notes:

Property Information:

Address:

1000 VIRGINIA CATES ROAD
HILLSBOROUGH, 27278

PIN:

9864319480

Zoning District:

AGRICULTURAL RESIDENTIAL

Insured Value:

\$26,369.00

Aerial View of Property and Building



Occupants/Operators:

COMMUNICATION TOWER - ENO MOUNTAIN

UTILITY COSTS & USAGE

Period: 7/1/2013 - 6/30/2014

	<u>Usage:</u>	<u>Costs:</u>	<u>\$/ SQ. FT</u>	<u>Service Provider</u>
Electricity (KWH):	25,196	\$3,770.58	\$14.96	Piedmont Electric Membership Corp.
Water/Sewer (Gallons):				
TOTAL:		\$3,770.58	\$14.96	

MAINTENANCE COSTS

Period: 7/1/2013 - 6/30/2014

	<u>Costs:</u>	<u>\$/ SQ. FT</u>
Maintenance & Repair Costs:	\$611.36	\$2.43

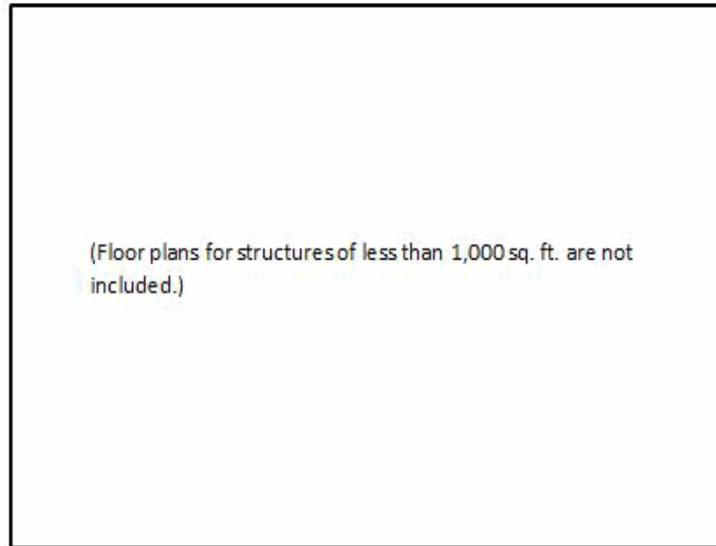
SERVICES:

Daily Cleaning Service: Not Applicable
 Building Maintenance :AMS

LIFE/SAFETY

Fire Alarm System	No
Intruder Alarm System	No
Sprinkler System	No
Emergency Generator	Yes

FLOOR/AREA:N/A



COURT STREET ANNEX

109 COURT STREET
HILLSBOROUGH

Ownership: Owned

Year Built: 1936

Year Added: 1936

Property Total (Est. Acres): 1.05*

Gross Square Footage (Est.): 8,500

*Additional County facilities located on same parcel.



Building Notes:

Original building constructed 1936, with addition in 1962. As of 05/2013, occupied by Probation & Parole and Juvenile Services, relocated from leased building in Carrboro in 2011. This facility is included as part of the community geo-thermal HVAC system replacement on the downtown east campus, during 2014.

Property Information:

Address:

109 COURT STREET
HILLSBOROUGH, 27278

PIN:

9874068114

Zoning District:

OFFICE INSTITUTIONAL

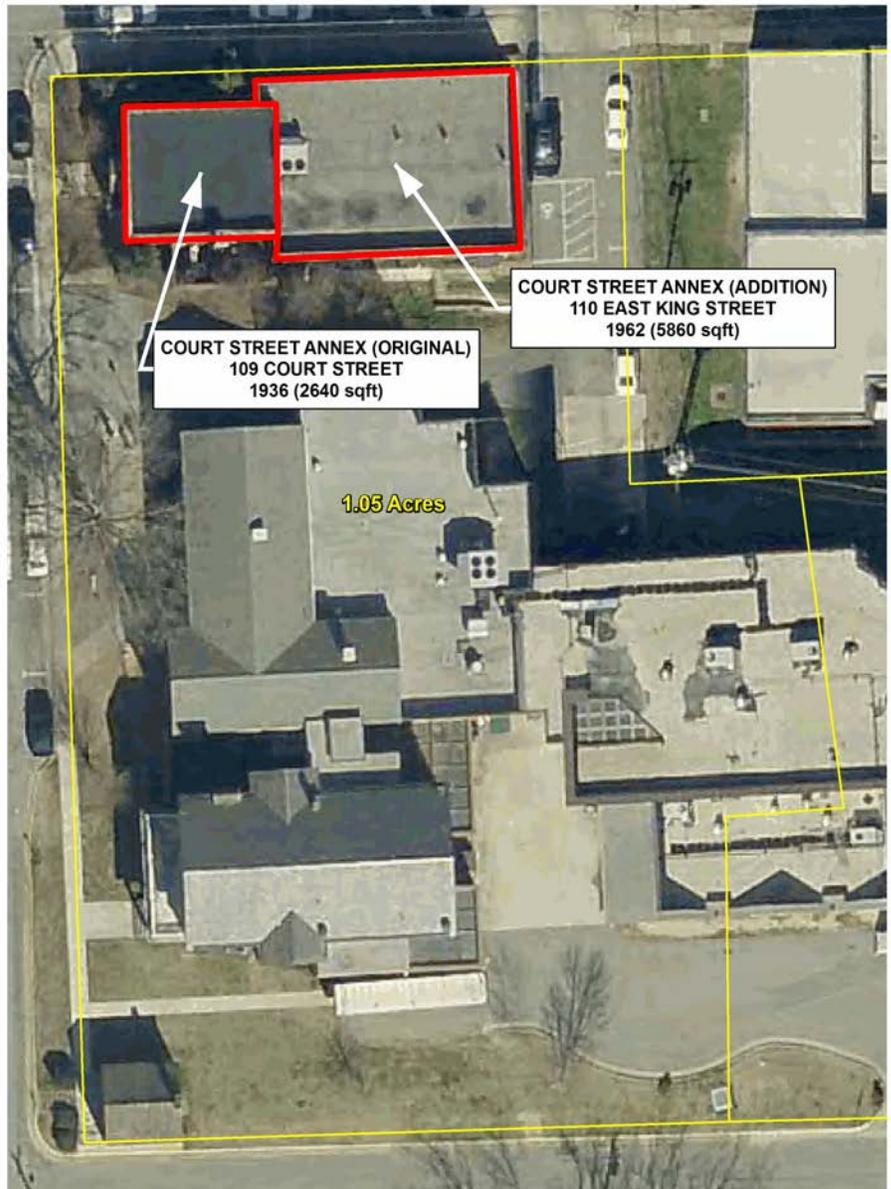
Insured Value:

\$1,161,000.00

Hillsborough Historic District:

Yes

Aerial View of Property and Building



Occupants/Operators:

Probation & Parole
Adult Probation
Juvenile Services

COURT STREET ANNEX

UTILITY COSTS & USAGE

Period: 7/1/2013 - 6/30/2014

	<u>Usage:</u>	<u>Costs:</u>	<u>\$/ SQ. FT</u>	<u>Service Provider</u>
Electricity (KWH):	95,229	\$8,806.33	\$1.04	Duke Energy
Water/Sewer (Gallons):	35,618	\$692.76	\$0.08	Town of Hillsborough
Natural Gas (Therms):	2,409	\$2,409.46	\$0.28	PSNC
TOTAL:		\$11,908.55	\$1.40	

MAINTENANCE COSTS

Period: 7/1/2013 - 6/30/2014

	<u>Costs:</u>	<u>\$/ SQ. FT</u>
Maintenance & Repair Costs:	\$6,041.37	\$0.71

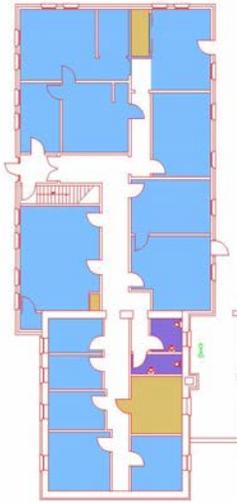
SERVICES:

Daily Cleaning Service:AMS
 Building Maintenance :AMS

LIFE/SAFETY

Fire Alarm System	No
Intruder Alarm System	No
Sprinkler System	No
Emergency Generator	No

FLOOR/AREA:First Floor



Assignable Space		Non-assignable Space	
	Probation & Parole 2,826 SF		Service areas 95 SF
			Circulation areas 531 SF
			Mech/Elec/Plumb/Voice/Data 183 SF

FLOOR/AREA: Second Floor



Assignable Space

	Probation & Parole 2,683 SF
	Juvenile Services 1,360SF

Non-assignable Space

	Service areas 259 SF
	Circulation areas 889 SF
	Mech/Elec/Plumb/Voice/Data 837 SF

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DICKSON HOUSE COMPLEX

150 EAST KING STREET
HILLSBOROUGH

Ownership: Owned

Year Built: 1790

Year Added: 1992

Property Total (Est. Acres): 0.83

Gross Square Footage (Est.): 2,713



Building Notes:

Historic home relocated to current location by County. Includes historic office building and restroom building constructed at King Street location for visitors. Siding and other exterior repairs, exterior repainting and application of preservative to cedar shake roof completed in 2008. Historic residence leased to Alliance for Historic Hillsborough.

Property Information:

Address:

150 EAST KING STREET
HILLSBOROUGH, 27278

PIN:

9874163117

Zoning District:

OFFICE INSTITUTIONAL

Insured Value:

\$231,800.00

Hillsborough Historic District:

Yes

Occupants/Operators:

Alliance for Historic Hillsborough

Aerial View of Property and Building



DICKSON HOUSE COMPLEX

UTILITY COSTS & USAGE

Period: 7/1/2013 - 6/30/2014

	<u>Usage:</u>	<u>Costs:</u>	<u>\$/ SQ. FT</u>	<u>Service Provider</u>
Electricity (KWH):				Duke Energy
Water/Sewer (Gallons):	Utility data will be provided in future updates to this report.			Town of Hillsborough
Natural Gas (Therms):				
TOTAL:		\$0.00	\$0.00	

MAINTENANCE COSTS

Period: 7/1/2013 - 6/30/2014

	<u>Costs:</u>	<u>\$/ SQ. FT</u>
Maintenance & Repair Costs:	\$1,170.94	\$0.43

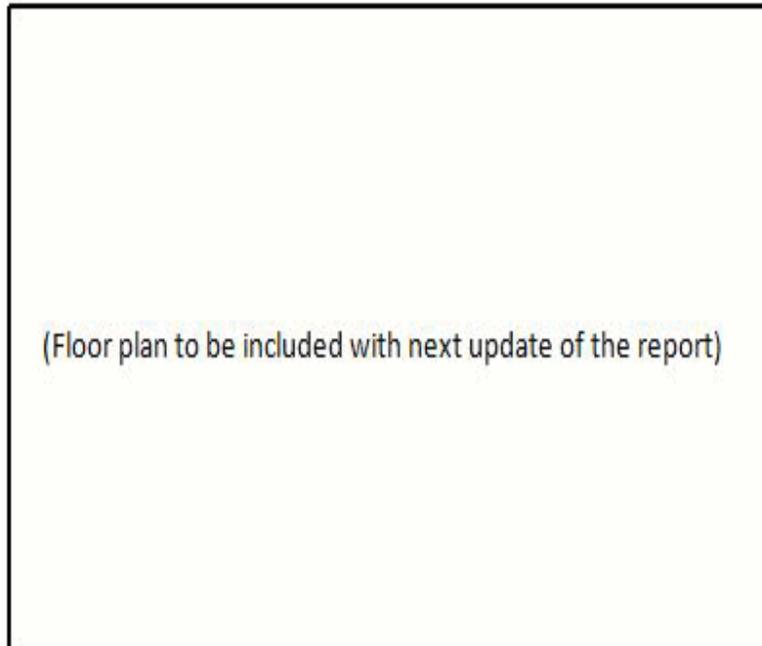
SERVICES:

Daily Cleaning Service: Responsibility of Lessee
 Building Maintenance :AMS(Exterior)

LIFE/SAFETY

Fire Alarm System	No
Intruder Alarm System	No
Sprinkler System	No
Emergency Generator	No

FLOOR/AREA:N/A



DISTRICT ATTORNEY BUILDING

144 EAST MARGARET LANE
HILLSBOROUGH

Ownership: Owned

Year Built: 1967

Year Added: 1967

Property Total (Est. Acres): 9.32*

Gross Square Footage (Est.): 7,359

*Additional County facilities located on same parcel.



Building Notes:

Originally constructed as the Orange County Health Building. For many years home to Sheriff Dept. Upstairs renovated for occupancy 1986. Sheriff Department relocated to Justice Facility early 2009. Flooring replacement, painting and other minor improvements completed prior to District Attorney relocation to this building in March, 2009. This facility is included as part of the community geo-thermal HVAC system replacement on the downtown east campus, during 2014.

Property Information:

Address:

144 EAST MARGARET LANE
HILLSBOROUGH, 27278

PIN:

9874153612

Zoning District:

OFFICE INSTITUTIONAL

Insured Value:

\$998,400.00

Hillsborough Historic District:

Yes

Occupants/Operators:

District Attorney

Aerial View of Property and Building



DISTRICT ATTORNEY BUILDING

UTILITY COSTS & USAGE

Period: 7/1/2013 - 6/30/2014

	<u>Usage:</u>	<u>Costs:</u>	<u>\$/ SQ. FT</u>	<u>Service Provider</u>
Electricity (KWH):	77,112	\$7,219.59	\$0.98	Duke Energy
Water/Sewer (Gallons):	204,350	\$3,747.69	\$0.51	Town of Hillsborough
Natural Gas (Therms):	3,890	\$3,650.15	\$0.50	PSNC
TOTAL:		\$14,617.43	\$1.99	

MAINTENANCE COSTS

Period: 7/1/2013 - 6/30/2014

	<u>Costs:</u>	<u>\$/ SQ. FT</u>
Maintenance & Repair Costs:	\$2,477.01	\$0.34

SERVICES:

Daily Cleaning Service:AMS
 Building Maintenance :AMS

LIFE/SAFETY

Fire Alarm System	No
Intruder Alarm System	No
Sprinkler System	No
Emergency Generator	No

FLOOR/AREA:First Floor



Assignable Space

District Attorney
2,501 SF

Non-assignable Space

Service areas
259 SF

Circulation areas
1,021 SF

Mech/Elec/Plumb/Voice/Data
138 SF

FLOOR/AREA: Second Floor



Assignable Space
District Attorney
944 SF

Non-assignable Space
Service areas
0 SF
Circulation areas
48 SF
Mech/Elec/Plumb/Voice/Data
300 SF

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EFLAND-CHEEKS PARK & COMMUNITY CENTER

117 RICHMOND ROAD
MEBANE

Ownership: Owned

Year Built: 1992

Year Added: 1992

Property Total (Est. Acres): 11.73

Gross Square Footage (Est.): 2,755



Building Notes:

Senior programs & services relocated to Central Orange Senior Center, January 2009. Managed by DEAPR, and used for a variety of recreation and community events.

Property Information:

Address:

117 RICHMOND ROAD
MEBANE, 27302

PIN:

9844395355

Zoning District:

RESIDENTIAL 1

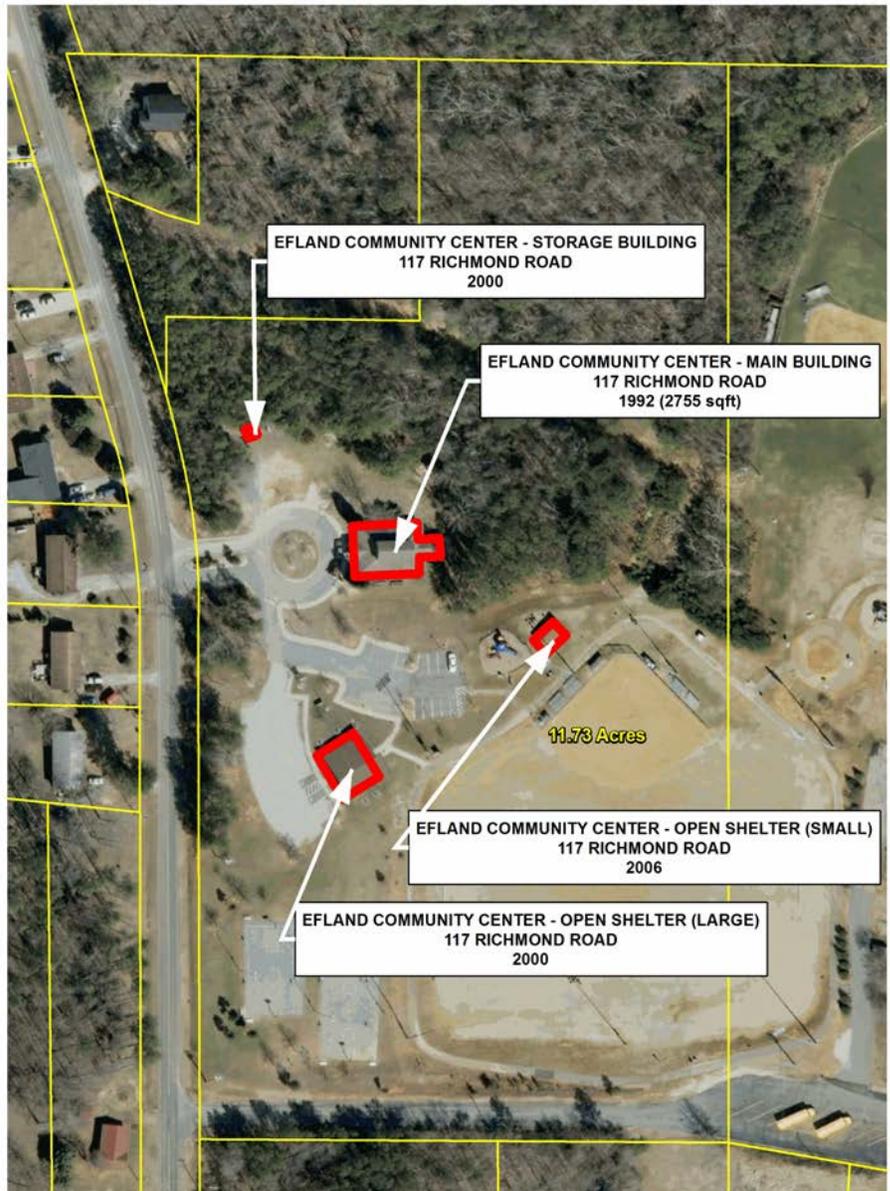
Insured Value:

\$315,100.00

Occupants/Operators:

DEAPR

Aerial View of Property and Building



EFLAND-CHEEKS PARK & COMMUNITY CENTER

UTILITY COSTS & USAGE

Period: 7/1/2013 - 6/30/2014

	<u>Usage:</u>	<u>Costs:</u>	<u>\$/ SQ. FT</u>	<u>Service Provider</u>
Electricity (KWH):	22,314	\$3,322.98	\$1.21	Duke Energy
Water/Sewer (Gallons):	33,000	\$985.23	\$0.36	Orange-Alamance Water System
TOTAL:		\$4,308.21	\$1.56	

MAINTENANCE COSTS

Period: 7/1/2013 - 6/30/2014

	<u>Costs:</u>	<u>\$/ SQ. FT</u>
Maintenance & Repair Costs:	\$3,552.59	\$1.29

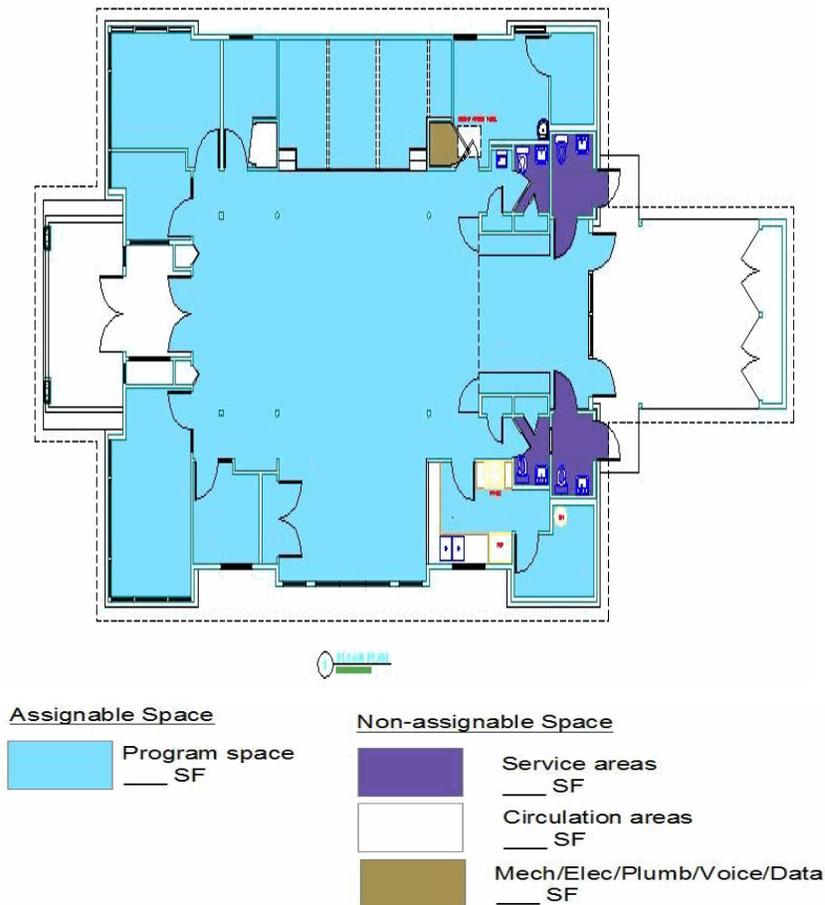
SERVICES:

Daily Cleaning Service: DEAPR
 Building Maintenance :AMS

LIFE/SAFETY

Fire Alarm System	No
Intruder Alarm System	No
Sprinkler System	No
Emergency Generator	No

FLOOR/AREA: N/A



EMERGENCY SERVICES CENTER

510 MEADOWLANDS DRIVE
HILLSBOROUGH

Ownership: Owned

Year Built: 1989

Year Added: 2005

Property Total (Est. Acres): 3.00

Gross Square Footage (Est.): 22,069



Building Notes:

Former Tweeter Audio Video offices and warehouse. Renovated for County occupancy 2008. Includes approximately 10,000 square feet of sprinkled, high-bay warehouse storage space for County use.

Property Information:

Address:

510 MEADOWLANDS DRIVE
HILLSBOROUGH, 27278

PIN:

9874802738

Zoning District:

GENERAL COMMERCIAL

Insured Value:

\$4,458,600.00

Occupants/Operators:

Emergency Services

Aerial View of Property and Building



EMERGENCY SERVICES CENTER

UTILITY COSTS & USAGE

Period: 7/1/2013 - 6/30/2014

	Usage:	Costs:	\$/ SQ. FT	Service Provider
Electricity (KWH):	412,640	\$27,635.19	\$1.25	Duke Energy
Water/Sewer (Gallons):	127,921	\$1,032.37	\$0.05	Town of Hillsborough
Natural Gas (Therms):	3,053	\$2,928.87	\$0.13	PSNC
TOTAL:		\$31,596.43	\$1.43	

MAINTENANCE COSTS

Period: 7/1/2013 - 6/30/2014

	Costs:	\$/ SQ. FT
Maintenance & Repair Costs:	\$16,271.65	\$0.74

SERVICES:

Daily Cleaning Service:AMS
 Building Maintenance :AMS

LIFE/SAFETY

Fire Alarm System	Yes
Intruder Alarm System	Yes
Sprinkler System	Yes
Emergency Generator	Yes

FLOOR/AREA:Ground Floor



Assignable Space

	Emergency Services 3,219 SF
	Shared warehouse/storage 10,193 SF

Non-assignable Space

	Service areas 409 SF
	Circulation areas 1,338 SF
	Mech/Elec/Plumb/Voice/Data 589 SF

FLOOR/AREA: Second Floor



Assignable Space

 Emergency Services
4,201 SF

Non-assignable Space

 Service areas
140 SF

 Circulation areas
640 SF

 Mech/Elec/Plumb/Voice/Data
194 SF

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EMERGENCY SERVICES SUBSTATION #1 (REVERE RD.)

306-A REVERE ROAD
HILLSBOROUGH

Ownership: Owned

Year Built: 1960

Year Added: 1985

Property Total (Est. Acres): 3.84*

Gross Square Footage (Est.): 1,310

*Additional County facilities located on same parcel.



Building Notes:

Former laundromat acquired by County and converted for office use mid-1980s. Animal Control staff relocated to Animal Services Center during 2009. Renovated for occupancy by Emergency Services staff 2010.

Property Information:

Address:

306-A REVERE ROAD
HILLSBOROUGH, 27278

PIN:

9864896332

Zoning District:

GENERAL COMMERCIAL

Insured Value:

\$154,000.00

Occupants/Operators:

Emergency Services

Aerial View of Property and Building



EMERGENCY SERVICES SUBSTATION #1 (REVERE RD.)

UTILITY COSTS & USAGE

Period: 7/1/2013 - 6/30/2014

	<u>Usage:</u>	<u>Costs:</u>	<u>\$/ SQ. FT</u>	<u>Service Provider</u>
Electricity (KWH):	16,175	\$2,388.33	\$1.82	Duke Energy
Water/Sewer (Gallons):	8,674	\$616.20	\$0.47	Town of Hillsborough
Natural Gas (Therms):	834	\$979.23	\$0.75	PSNC
TOTAL:		\$3,983.76	\$3.04	

MAINTENANCE COSTS

Period: 7/1/2013 - 6/30/2014

	<u>Costs:</u>	<u>\$/ SQ. FT</u>
Maintenance & Repair Costs:	\$1,915.33	\$1.46

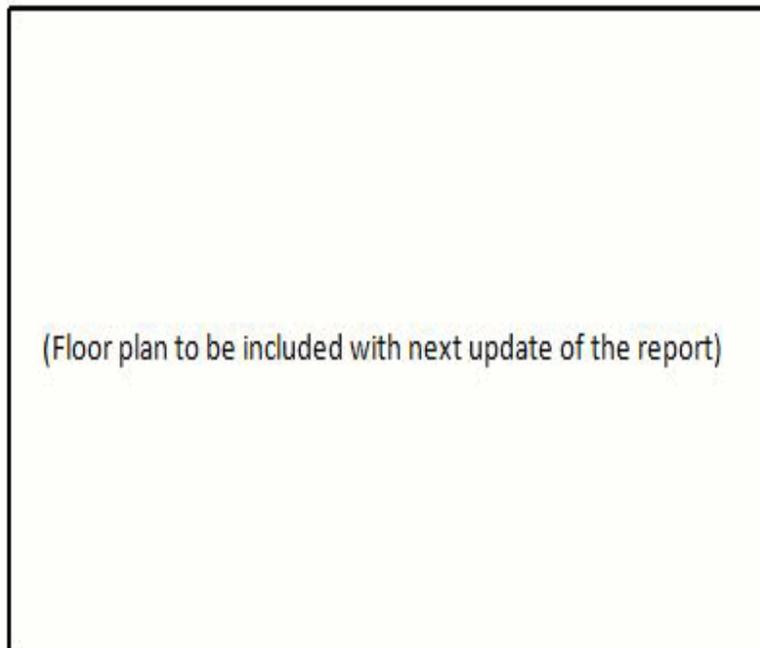
SERVICES:

Daily Cleaning Service:ES
 Building Maintenance :AMS

LIFE/SAFETY

Fire Alarm System	Yes
Intruder Alarm System	No
Sprinkler System	No
Emergency Generator	No

FLOOR/AREA:N/A



EMERGENCY SERVICES SUBSTATION #4 (MOUNT WILLING RD.)

1120 MOUNT WILLING ROAD
EFLAND

Ownership: Leased

Year Added: 1992

Property Total (Est. Acres): 0.48

Gross Square Footage (Est.): 1,200



Building Notes:

Minor improvements completed 03/2009, for increased usage by Emergency Services.

Property Information:

Address:

1120 MOUNT WILLING ROAD
EFLAND, 27243

PIN:

9844975309

Zoning District:

RESIDENTIAL 1

Insured Value:

\$68,213.00

Occupants/Operators:

Emergency Services

Aerial View of Property and Building



EMERGENCY SERVICES SUBSTATION #4 (MOUNT WILLING RD.)

UTILITY COSTS & USAGE

Period: 7/1/2013 - 6/30/2014

	<u>Usage:</u>	<u>Costs:</u>	<u>\$/ SQ. FT</u>	<u>Service Provider</u>
Electricity (KWH):	16,255	\$2,481.50	\$2.07	Duke Energy
Water/Sewer (Gallons):	126,600	\$762.11	\$0.64	Orange-Alamance Water System
TOTAL:		\$3,243.61	\$2.70	

MAINTENANCE COSTS

Period: 7/1/2013 - 6/30/2014

	<u>Costs:</u>	<u>\$/ SQ. FT</u>
Maintenance & Repair Costs:	\$2,622.74	\$2.19

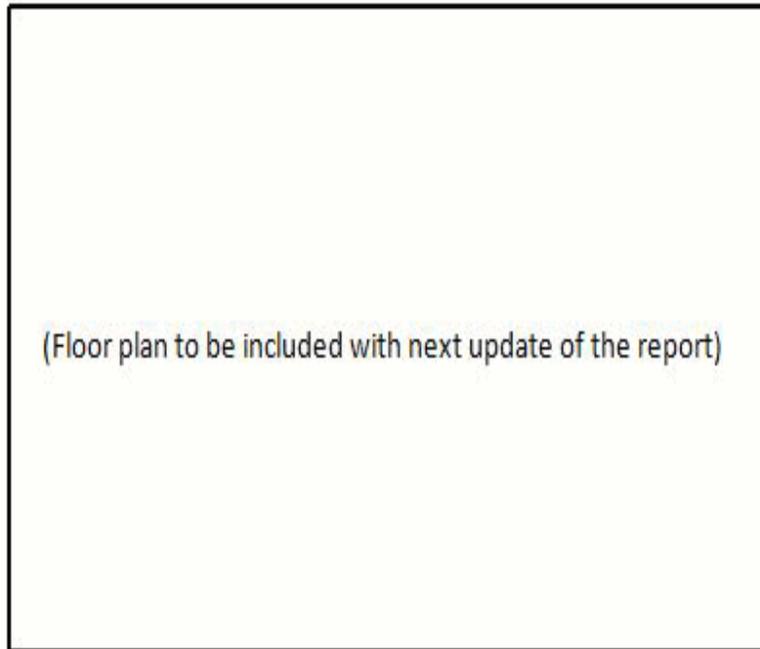
SERVICES:

Daily Cleaning Service:ES
 Building Maintenance :AMS

LIFE/SAFETY

Fire Alarm System	No
Intruder Alarm System	No
Sprinkler System	No
Emergency Generator	No

FLOOR/AREA:N/A



ENO RIVER PARKING DECK

106 NASH & KOLLOCK
HILLSBOROUGH

Ownership: Owned

Year Built: 2009

Year Added: 2012

Property Total (Est. Acres): 1.00

Gross Square Footage (Est.): 147,122



Building Notes:

Originally constructed as a privately-owned parking deck, this facility was part of property sale/exchange related to County acquisition of the Eno River Parking Deck, June 2012.

Property Information:

Address:

106 NASH & KOLLOCK
HILLSBOROUGH, 27278

PIN:

9874052667

Zoning District:

OFFICE INSTITUTIONAL

Insured Value:

\$2,000,000.00

Hillsborough Historic District:

Yes

Occupants/Operators:

AMS

Aerial View of Property and Building



ENO RIVER PARKING DECK

UTILITY COSTS & USAGE

Period: 7/1/2013 - 6/30/2014

	Usage:	Costs:	\$/ SQ. FT	Service Provider
Electricity (KWH):				Duke Energy
Water/Sewer (Gallons):				Town of Hillsborough
TOTAL:		\$0.00	\$0.00	

MAINTENANCE COSTS

Period: 7/1/2013 - 6/30/2014

	Costs:	\$/ SQ. FT
Maintenance & Repair Costs:	\$8,779.02	\$0.06

SERVICES:

Daily Cleaning Service: Contracted by AMS
 Building Maintenance :AMS

LIFE/SAFETY

Fire Alarm System	Yes
Intruder Alarm System	No
Sprinkler System	Yes
Emergency Generator	No

FLOOR/AREA: Ground Level



PARKING DECK — GROUND LEVEL

- PUBLIC PARKING ONLY
- COUNTY PARKING ONLY
- PUBLIC OR COUNTY PARKING

ENO RIVER PARKING DECK

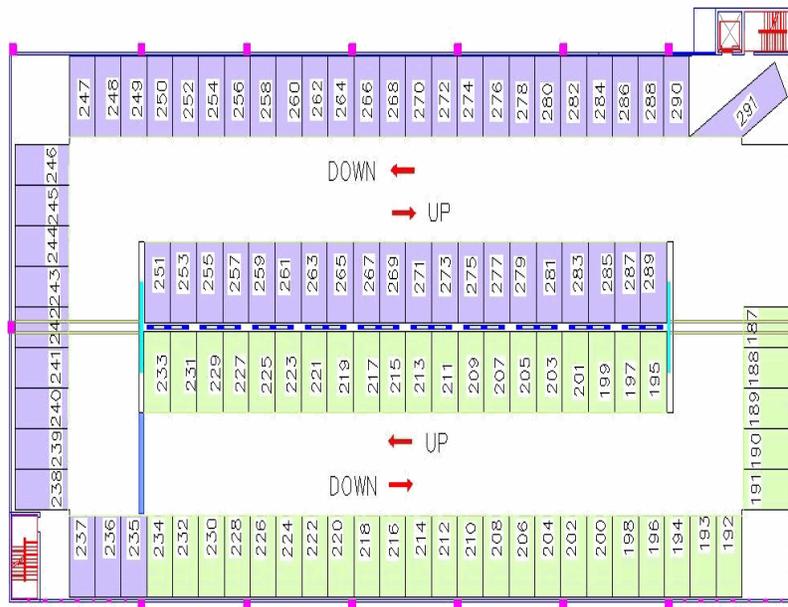
FLOOR/AREA: Level 1



PARKING DECK - LEVEL 1

- PUBLIC PARKING ONLY
- COUNTY PARKING ONLY
- PUBLIC OR COUNTY PARKING

FLOOR/AREA: Level 2

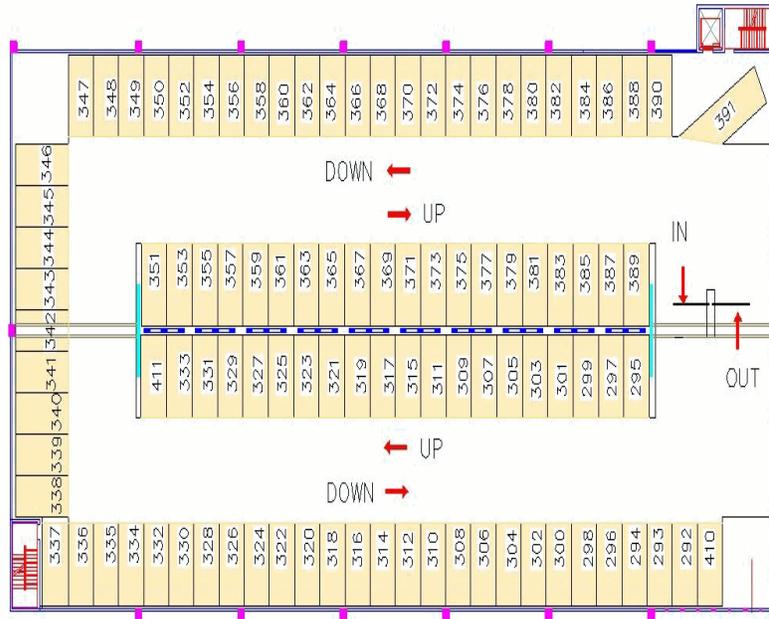


PARKING DECK - LEVEL 2

- PUBLIC PARKING ONLY
- COUNTY PARKING ONLY
- PUBLIC OR COUNTY PARKING

ENO RIVER PARKING DECK

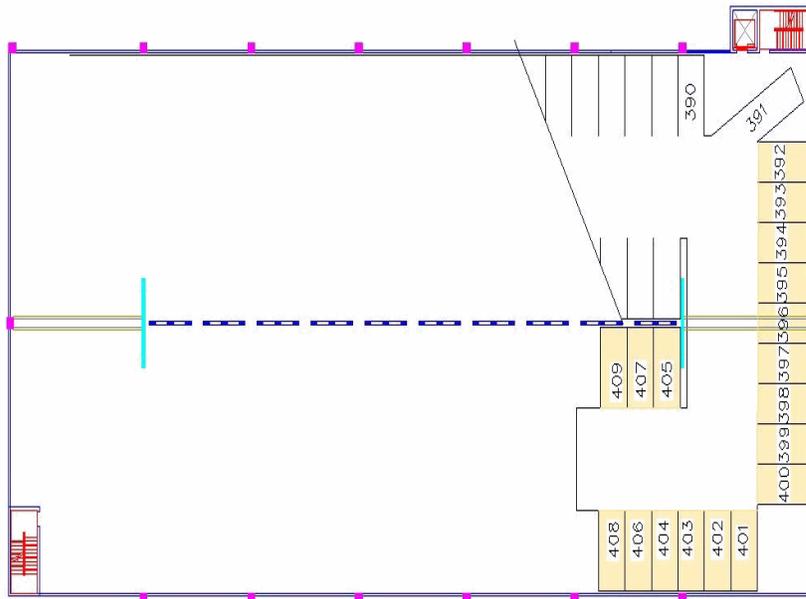
FLOOR/AREA: Level 3



PARKING DECK - LEVEL 3

- PUBLIC PARKING ONLY
- COUNTY PARKING ONLY
- PUBLIC OR COUNTY PARKING

FLOOR/AREA: Level 4



PARKING DECK - LEVEL 4

- PUBLIC PARKING ONLY
- COUNTY PARKING ONLY
- PUBLIC OR COUNTY PARKING

ENVIRONMENT & AGRICULTURE CENTER

306 REVERE ROAD
HILLSBOROUGH

Ownership: Owned

Year Built: 1960

Year Added: 1985

Property Total (Est. Acres): 3.84*

Gross Square Footage (Est.): 19,087

*Additional County facilities located on same parcel.



Building Notes:

Original grocery store and adjoining "green stamp" store. Complete renovation in 1987 for occupancy by County. Lighting upgrades 1998. Porch enclosed in 2000 to provide office space for then new Environment and Resource Conservation Department. Planning & Inspections and Environmental Health relocated to West Campus Office Building, November 2009.

Property Information:

Address:

306 REVERE ROAD
HILLSBOROUGH, 27278

PIN:

9864896332

Zoning District:

GENERAL COMMERCIAL

Insured Value:

\$2,525,400.00

Aerial View of Property and Building



Occupants/Operators:

DEAPR
Cooperative Extension
Farm Service Agency
Soil & Water Conservation
FHA Inspections
Records Storage

ENVIRONMENT & AGRICULTURE CENTER

UTILITY COSTS & USAGE

Period: 7/1/2013 - 6/30/2014

	Usage:	Costs:	\$/ SQ. FT	Service Provider
Electricity (KWH):	171,746	\$16,572.90	\$0.87	Duke Energy
Water/Sewer (Gallons):	43,943	\$821.51	\$0.04	
Natural Gas (Therms):	4,538	\$4,510.73	\$0.24	PSNC
TOTAL:		\$21,905.14	\$1.15	

MAINTENANCE COSTS

Period: 7/1/2013 - 6/30/2014

	Costs:	\$/ SQ. FT
Maintenance & Repair Costs:	\$8,476.08	\$0.44

SERVICES:

Daily Cleaning Service:AMS
 Building Maintenance :AMS

LIFE/SAFETY

Fire Alarm System	No
Intruder Alarm System	No
Sprinkler System	No
Emergency Generator	No

FLOOR/AREA:First Floor



FAIRVIEW PARK

195 TORAIN STREET
HILLSBOROUGH

Ownership: Owned

Year Built: 2011

Year Added: 2011

Property Total (Est. Acres):49.88

Gross Square Footage (Est.):



Building Notes:

Orange County and Town of Hillsborough combined two adjacent properties for this community park. A Town of Hillsborough Police substation was later constructed on site. In 2011, following a lengthy public planning and construction process, the new park was opened to the public. Facilities included in the park are: Two hard-surface lighted basketball courts, a ballfield, a playground with swing set, a picnic shelter with restrooms, a paved measured walking trail, three tennis courts, a volleyball court, and horseshoe pits.

Property Information:

Address:

195 TORAIN STREET
HILLSBOROUGH, 27278

PIN:

9865735223

Zoning District:

OFFICE INSTITUTIONAL

Insured Value:

To be confirmed

Occupants/Operators:

DEAPR

Aerial View of Property and Building



FAIRVIEW PARK

UTILITY COSTS & USAGE

Period: 7/1/2013 - 6/30/2014

	Usage:	Costs:	\$/ SQ. FT	Service Provider
Electricity (KWH):				Duke Energy
Water/Sewer (Gallons):	Utility data will be provided in future updates to this report.			
Natural Gas (Therms):				
TOTAL:		\$0.00	\$0.00	

MAINTENANCE COSTS

Period: 7/1/2013 - 6/30/2014

	Costs:	\$/ SQ. FT
Maintenance & Repair Costs:	Maintenance and repair cost data will be provided in future updates to this report.	

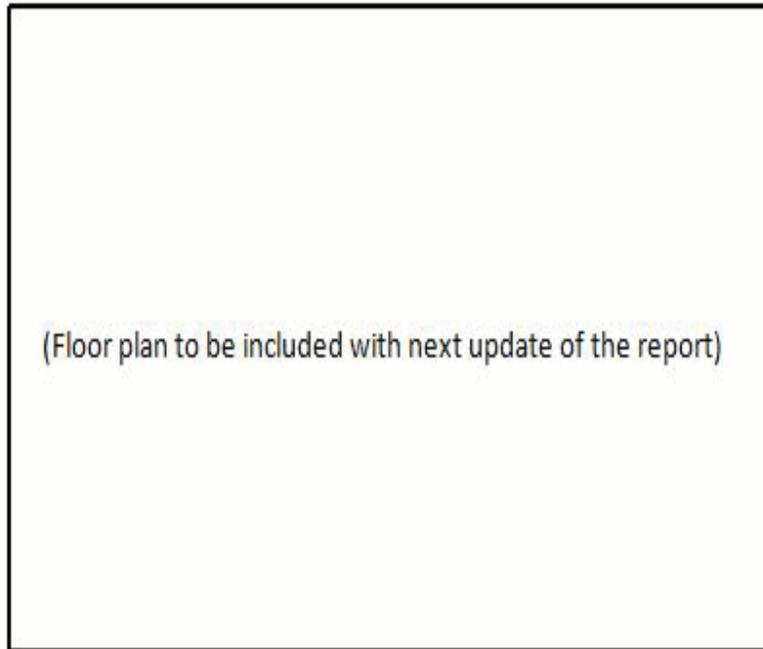
SERVICES:

Daily Cleaning Service:DEARP
 Building Maintenance :AMS

LIFE/SAFETY

Fire Alarm System	No
Intruder Alarm System	No
Sprinkler System	No
Emergency Generator	No

FLOOR/AREA:N/A



FARMERS' MARKET PAVILION

140 EAST MARGARET LANE
HILLSBOROUGH

Ownership: Owned

Year Built: 2007

Year Added: 2008

Property Total (Est. Acres): 7.16*

Gross Square Footage (Est.): 3,453

*Additional County facilities located on same parcel.



Building Notes:

Located on Courthouse/Government Services campus. Restroom cleaning and supply restocking provided by DEAPR.

Property Information:

Address:

140 EAST MARGARET LANE
HILLSBOROUGH, 27278

PIN:

9874058785

Zoning District:

OFFICE INSTITUTIONAL

Insured Value:

To be confirmed

Hillsborough Historic District:

Yes

Occupants/Operators:

DEAPR

Aerial View of Property and Building



FARMERS' MARKET PAVILION

UTILITY COSTS & USAGE

Period: 7/1/2013 - 6/30/2014

	Usage:	Costs:	\$/ SQ. FT	Service Provider
Electricity (KWH):				Duke Energy
Water/Sewer (Gallons):	Utility data will be provided in future updates to this report.			Town of Hillsborough

TOTAL: **\$0.00** **\$0.00**

MAINTENANCE COSTS

Period: 7/1/2013 - 6/30/2014

	Costs:	\$/ SQ. FT
Maintenance & Repair Costs:	Maintenance and repair cost data will be provided in future updates to this report.	

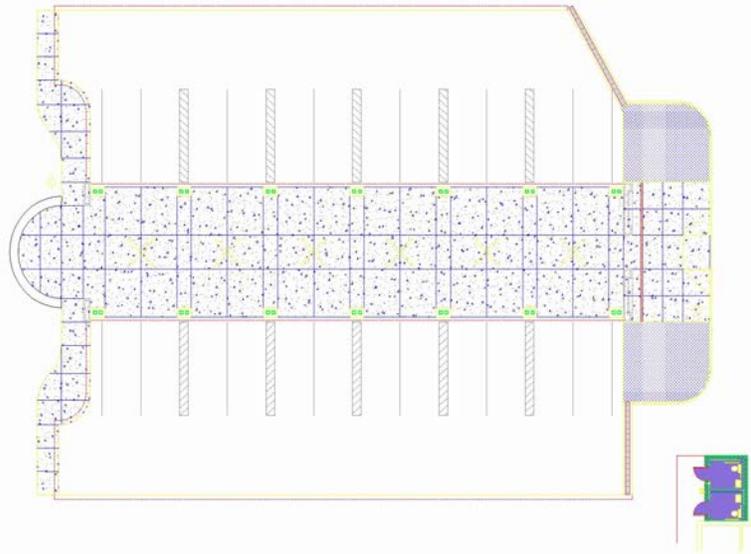
SERVICES:

Daily Cleaning Service: DEAPR
 Building Maintenance :AMS

LIFE/SAFETY

Fire Alarm System	No
Intruder Alarm System	No
Sprinkler System	No
Emergency Generator	No

FLOOR/AREA:N/A



Assignable Space
 DEAPR
 3,453 SF (covered area)

Non-assignable Space
 Service areas
 92 SF

FUEL STATION

600 HIGHWAY 86 NORTH
HILLSBOROUGH

Ownership: Owned

Year Built: 1995

Year Added: 1995

Property Total (Est. Acres): 13.97*

Gross Square Footage (Est.): 88

*Additional County facilities located on same parcel.



Building Notes:

Constructed at time of new Motor Pool facility. Town of Hillsborough, ABC, and other outside agencies previously fueled at this facility for many years.

Property Information:

Address:

600 HIGHWAY 86 NORTH
HILLSBOROUGH, 27278

PIN:

9865833029

Zoning District:

OFFICE INSTITUTIONAL

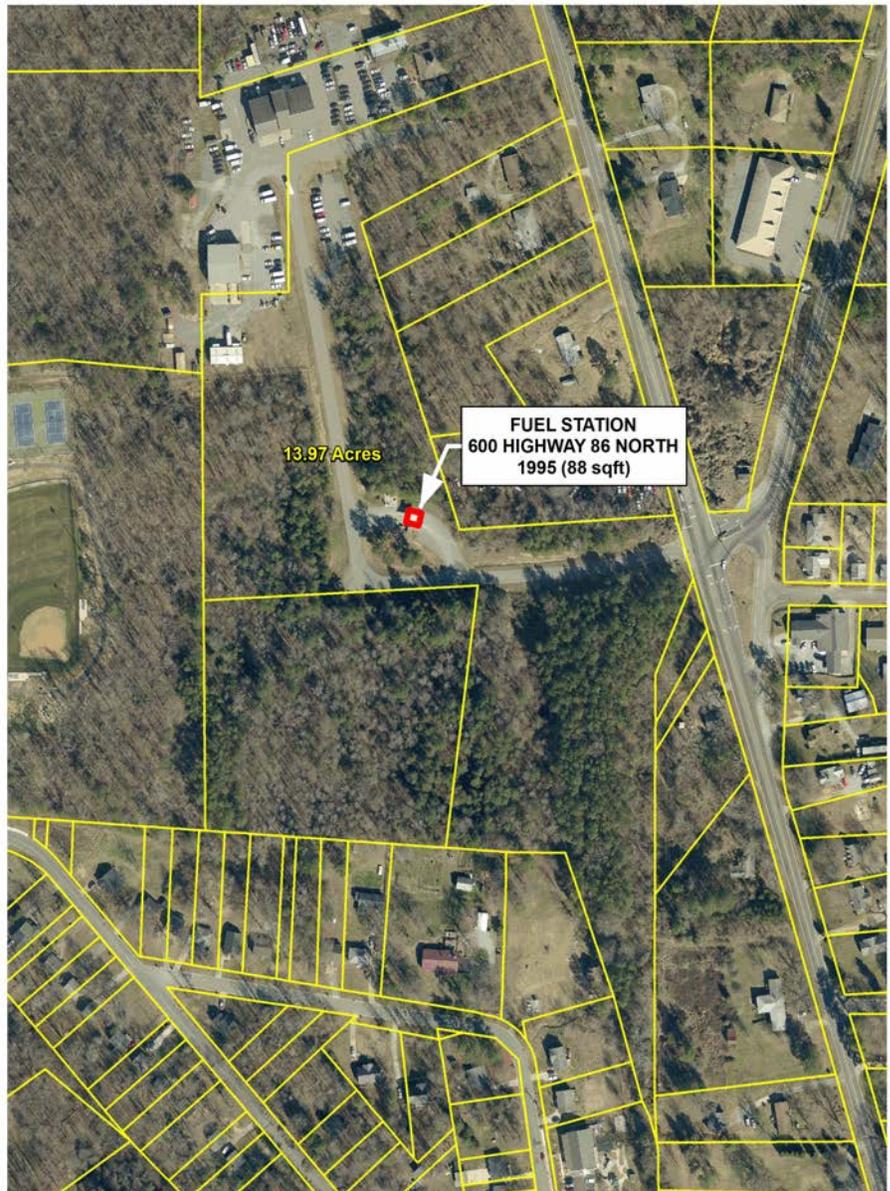
Insured Value:

\$235,192.00

Occupants/Operators:

AMS

Aerial View of Property and Building



FUEL STATION

UTILITY COSTS & USAGE

Period: 7/1/2013 - 6/30/2014

	<u>Usage:</u>	<u>Costs:</u>	<u>\$/ SQ. FT</u>	<u>Service Provider</u>
Electricity (KWH):	16,699	\$2,583.42	\$29.36	Duke Energy Town of Hillsborough
TOTAL:		\$2,583.42	\$29.36	

MAINTENANCE COSTS

Period: 7/1/2013 - 6/30/2014

	<u>Costs:</u>	<u>\$/ SQ. FT</u>
Maintenance & Repair Costs:	\$132.60	\$1.51

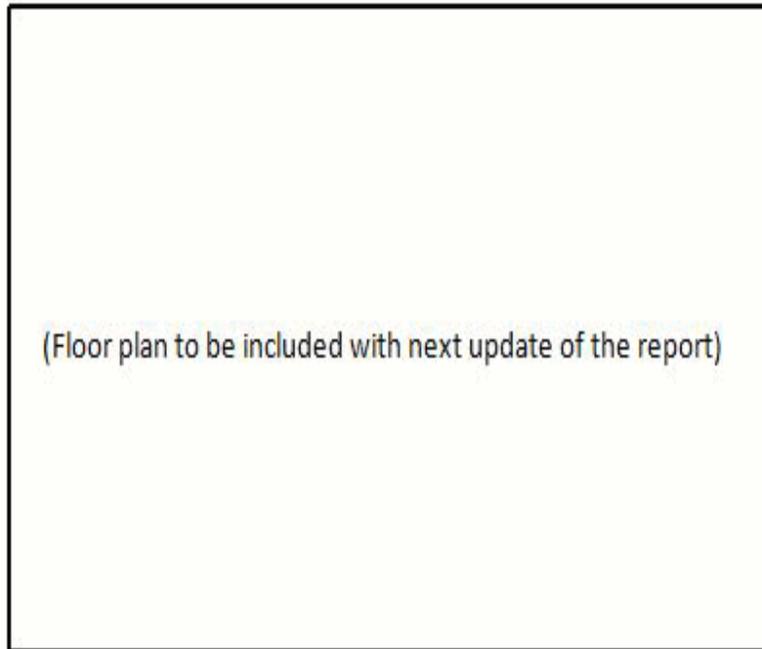
SERVICES:

Daily Cleaning Service:Motor Pool
Building Maintenance :AMS

LIFE/SAFETY

Fire Alarm System	No
Intruder Alarm System	No
Sprinkler System	No
Emergency Generator	Yes

FLOOR/AREA:N/A



GATEWAY CENTER

228 SOUTH CHURTON STREET
HILLSBOROUGH

Ownership: Owned

Year Built: 2008

Year Added: 2008

Property Total (Est. Acres): 0.62

Gross Square Footage (Est.): 22,846



Building Notes:

County owns and occupies two condominiums, which are the top two floors of the building. Weaver Street Market owns and occupies the ground floor condominium. Asset Management Services maintains interior of top two floors. Condominium corporation maintains all exterior components, grounds, etc.

Property Information:

Address:

228 SOUTH CHURTON STREET
HILLSBOROUGH, 27278

PIN:

9874054501

Zoning District:

OFFICE INSTITUTIONAL

Insured Value:

\$4,309,100.00

Hillsborough Historic District:

Yes

Aerial View of Property and Building



Occupants/Operators:

Tax Administration
Register of Deeds
Land Records

GATEWAY CENTER

UTILITY COSTS & USAGE

Period: 7/1/2013 - 6/30/2014

	Usage:	Costs:	\$/ SQ. FT	Service Provider
Electricity (KWH):	236,490	\$22,167.95	\$0.97	Duke Energy
Water/Sewer (Gallons):	413,596	\$7,613.11	\$0.33	Town of Hillsborough
Natural Gas (Therms):	168	\$348.75	\$0.02	PSNC
TOTAL:		\$30,129.81	\$1.32	

MAINTENANCE COSTS

Period: 7/1/2013 - 6/30/2014

	Costs:	\$/ SQ. FT
Maintenance & Repair Costs:	\$7,313.11	\$0.32

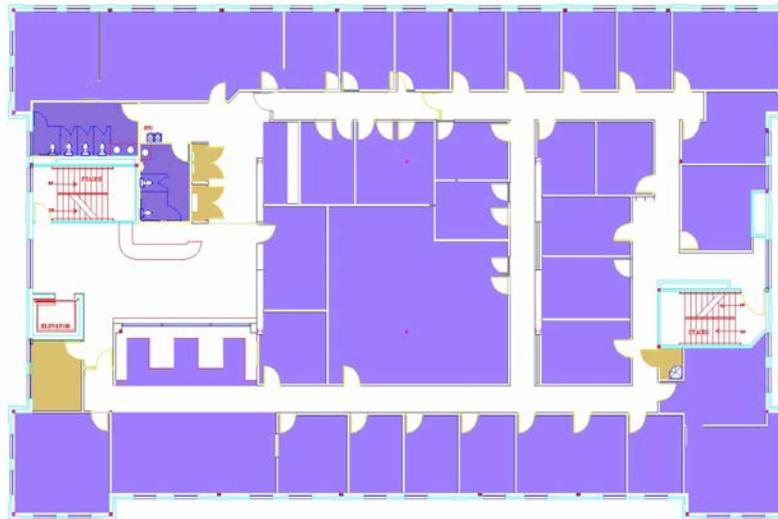
SERVICES:

Daily Cleaning Service:AMS
 Building Maintenance :AMS

LIFE/SAFETY

Fire Alarm System	Yes
Intruder Alarm System	Yes
Sprinkler System	Yes
Emergency Generator	No

FLOOR/AREA:Second Floor



Assignable Space		Non-assignable Space	
	Revenue/Appraiser/Land Records 7,220 SF		Service areas 306 SF
	Shared/Scheduled Conference 0 SF		Circulation areas 2,202 SF
			Mech/Elec/Plumb/Voice/Data 138 SF

FLOOR/AREA:Third Floor



Assignable Space

	Register of Deeds 7,570 SF
	Shared/Scheduled Conference 0 SF

Non-assignable Space

	Service areas 395 SF
	Circulation areas 2,117 SF
	Mech/Elec/Plumb/Voice/Data 17 SF

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GOVERNMENT SERVICES ANNEX

208 SOUTH CAMERON STREET
HILLSBOROUGH

Ownership: Owned

Year Built: 1968

Year Added: 1968

Property Total (Est. Acres): 9.32*

Gross Square Footage (Est.): 12,450

*Additional County facilities located on same parcel.



Building Notes:

Originally constructed as Orange County Welfare Building. Current home to Board of Elections, was previously occupied by Human Resources, Information Technologies, Finance and Budget staff. Gross square footage includes approximately 5,000 square feet of unoccupied attic space, previously occupied by County staff until relocation to Link Center in 1992. Approximately 2,750 square feet of attic space meets code requirements for occupancy.

Property Information:

Address:

208 SOUTH CAMERON STREET
HILLSBOROUGH, 27278

PIN:

9874153612

Zoning District:

OFFICE INSTITUTIONAL

Insured Value:

\$1,619,900.00

Hillsborough Historic District:

Yes

Occupants/Operators:

Board of Elections

Aerial View of Property and Building



GOVERNMENT SERVICES ANNEX

UTILITY COSTS & USAGE

Period: 7/1/2013 - 6/30/2014

	<u>Usage:</u>	<u>Costs:</u>	<u>\$/ SQ. FT</u>	<u>Service Provider</u>
Electricity (KWH):	57,500	\$6,311.37	\$0.51	Duke Energy
Water/Sewer (Gallons):	11,673	\$616.20	\$0.05	Town of Hillsborough
Natural Gas (Therms):	4,446	\$4,104.97	\$0.33	PSNC
TOTAL:		\$11,032.54	\$0.89	

MAINTENANCE COSTS

Period: 7/1/2013 - 6/30/2014

	<u>Costs:</u>	<u>\$/ SQ. FT</u>
Maintenance & Repair Costs:	\$19,945.06	\$1.60

SERVICES:

Daily Cleaning Service:AMS
 Building Maintenance :AMS

LIFE/SAFETY

Fire Alarm System	Yes
Intruder Alarm System	Yes
Sprinkler System	No
Emergency Generator	No

FLOOR/AREA:First Floor



Assignable Space

Board of Elections
5,071 SF

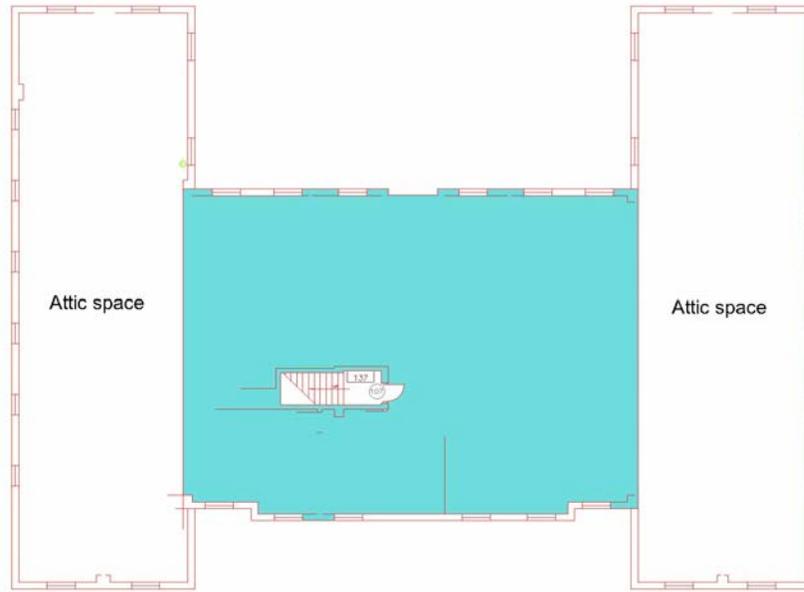
Non-assignable Space

Service areas
298 SF

Circulation areas
1,067 SF

Mech/Elec/Plumb/Voice/Data
0 SF

FLOOR/AREA: Second Floor



Assignable Space

Unassigned
~ 2,750 SF

Non-assignable Space

- Service areas
0 SF
- Circulation areas
0 SF
- Mech/Elec/Plumb/Voice/Data
112 SF

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HILLSBOROUGH COMMONS

113 MAYO STREET
HILLSBOROUGH

Ownership: Leased

Year Added: 2008

Property Total (Est. Acres): 11.79

Gross Square Footage (Est.): 56,000



Building Notes:

Former Wal-Mart store, constructed in 1988, leased by County effective September 2008. Renovated 2009 for occupancy by Social Services (relocated from Whitted Human Services Center). Generator serves computer network equipment and phone equipment. Adequate parking included as part of lease.

Property Information:

Address:

113 MAYO STREET
HILLSBOROUGH, 27278

PIN:

9864807829

Zoning District:

GENERAL COMMERCIAL

Insured Value:

\$6,713,900.00

Occupants/Operators:

Social Services

Aerial View of Property and Building



HILLSBOROUGH COMMONS

UTILITY COSTS & USAGE

Period: 7/1/2013 - 6/30/2014

	<u>Usage:</u>	<u>Costs:</u>	<u>\$/ SQ. FT</u>	<u>Service Provider</u>
Electricity (KWH):	504,000	\$40,568.14	\$0.72	Duke Energy
Water/Sewer (Gallons):	150,952	\$3,031.95	\$0.05	Town of Hillsborough
Natural Gas (Therms):	11,451	\$9,956.90	\$0.18	PSNC
TOTAL:		\$53,556.99	\$0.96	

MAINTENANCE COSTS

Period: 7/1/2013 - 6/30/2014

	<u>Costs:</u>	<u>\$/ SQ. FT</u>
Maintenance & Repair Costs:	\$23,615.33	\$0.42

SERVICES:

Daily Cleaning Service:DSS
 Building Maintenance :AMS/Owner

LIFE/SAFETY

Fire Alarm System	Yes
Intruder Alarm System	Yes
Sprinkler System	Yes
Emergency Generator	Yes

FLOOR/AREA:Ground Floor



Assignable Space

	Social Services 36,014 SF
	Shared/Scheduled Conference 1,848 SF

Non-assignable Space

	Service areas 1,232 SF
	Circulation areas 13,339 SF
	Mech/Elec/Plumb/Voice/Data 295 SF

HISTORIC COURTHOUSE

100 EAST KING STREET
HILLSBOROUGH

Ownership: Owned

Year Built: 1845

Year Added: 1845

Property Total (Est. Acres):0.72

Gross Square Footage (Est.): 7,128



Building Notes:

Complete building renovation in 1986. Major renovation/restoration in 1995. Two heat pumps replaced in 2008. This facility is included as part of the community geo-thermal HVAC system replacement on the downtown east campus, during 2014.

Property Information:

Address:

100 EAST KING STREET
HILLSBOROUGH, 27278

PIN:

9874066106

Zoning District:

OFFICE INSTITUTIONAL

Insured Value:

\$1,719,400.00

Hillsborough Historic District:

Yes

Occupants/Operators:

Court Administration offices
Judge's Chamber
Courtroom

Aerial View of Property and Building



HISTORIC COURTHOUSE

UTILITY COSTS & USAGE

Period: 7/1/2013 - 6/30/2014

	Usage:	Costs:	\$/ SQ. FT	Service Provider
Electricity (KWH):	92,642	\$7,756.86	\$1.09	Duke Energy
Water/Sewer (Gallons):	439,289	\$8,076.89	\$1.13	Town of Hillsborough
Natural Gas (Therms):	4,891	\$4,473.78	\$0.63	PSNC
TOTAL:		\$20,307.53	\$2.85	

MAINTENANCE COSTS

Period: 7/1/2013 - 6/30/2014

	Costs:	\$/ SQ. FT
Maintenance & Repair Costs:	\$5,953.06	\$0.84

SERVICES:

Daily Cleaning Service:AMS
 Building Maintenance :AMS

LIFE/SAFETY

Fire Alarm System	Yes
Intruder Alarm System	No
Sprinkler System	No
Emergency Generator	No

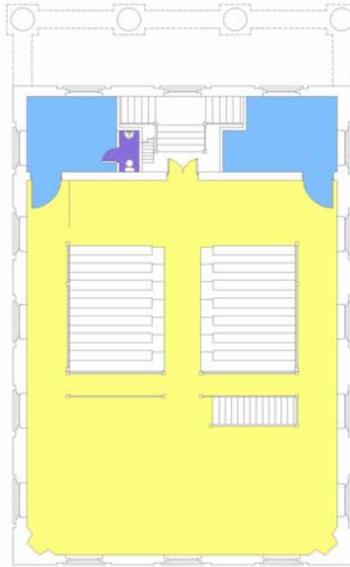
FLOOR/AREA:First Floor



Assignable Space
 Court system
 1,097 SF

Non-assignable Space
 Service areas
 23 SF
 Circulation areas
 900 SF
 Mech/Elec/Plumb/Voice/Data
 0 SF

FLOOR/AREA: Second Floor



Assignable Space

-  Court system
249 SF
-  Shared/court room
1,958 SF

Non-assignable Space

-  Service areas
259 SF
-  Circulation areas
276 SF
-  Mech/Elec/Plumb/Voice/Data
70 SF

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JOHN LINK, JR GOVERNMENT SERVICES CENTER

200 SOUTH CAMERON STREET
HILLSBOROUGH

Ownership: Owned

Year Built: 1992

Year Added: 1992

Property Total (Est. Acres): 9.32*

Gross Square Footage (Est.): 25,991

*Additional County facilities located on same parcel.



Building Notes:

Generator installed 2005. Revenue, Assessor, Land Records and Register of Deeds relocated to Gateway Center March 2008. Human Resources occupied portion of first floor space in 2010.

Property Information:

Address:

200 SOUTH CAMERON STREET
HILLSBOROUGH, 27278

PIN:

9874153612

Zoning District:

OFFICE INSTITUTIONAL

Insured Value:

\$3,920,600.00

Hillsborough Historic District:

Yes

Aerial View of Property and Building



Occupants/Operators:

County Manager
Board of County Commissioners
Financial Services
Human Resources
County Attorney
Public Affairs

JOHN LINK, JR GOVERNMENT SERVICES CENTER

UTILITY COSTS & USAGE

Period: 7/1/2013 - 6/30/2014

	<u>Usage:</u>	<u>Costs:</u>	<u>\$/ SQ. FT</u>	<u>Service Provider</u>
Electricity (KWH):	407,120	\$31,563.40	\$1.21	Duke Energy
Water/Sewer (Gallons):	79,312	\$1,459.63	\$0.06	Town of Hillsborough
Natural Gas (Therms):	277	\$466.38	\$0.02	PSNC
TOTAL:		\$33,489.41	\$1.29	

MAINTENANCE COSTS

Period: 7/1/2013 - 6/30/2014

	<u>Costs:</u>	<u>\$/ SQ. FT</u>
Maintenance & Repair Costs:	\$20,779.07	\$0.80

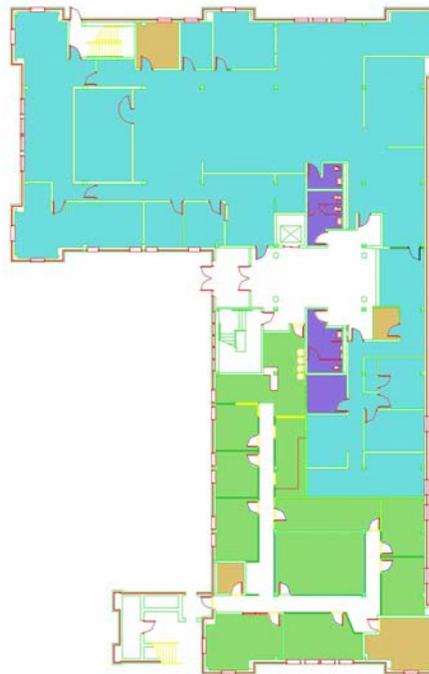
SERVICES:

Daily Cleaning Service:AMS
Building Maintenance :AMS

LIFE/SAFETY

Fire Alarm System	Yes
Intruder Alarm System	Yes
Sprinkler System	Yes
Emergency Generator	Yes

FLOOR/AREA:First Floor



Assignable Space

■	Human Resources 2,360 SF
■	Unassigned 5,190 SF
■	Shared/Scheduled Conference 0 SF

Non-assignable Space

■	Service areas 311 SF
■	Circulation areas 1,607 SF
■	Mech/Elec/Plumb/Voice/Data 524 SF

FLOOR/AREA:Second Floor



Assignable Space

	County Manager 1,379 SF
	County Attorney 641 SF
	Shared/Scheduled Conference 1,495 SF

Assignable Space

	Financial Services 2,811 SF
	BOCC/Clerk to Board 1,041 SF

Non-assignable Space

	Service areas 295 SF
	Circulation areas 3,519 SF
	Mech/Elec/Plumb/Voice/Data 181 SF

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JUSTICE FACILITY

106 EAST MARGARET LANE
HILLSBOROUGH

Ownership: Owned

Year Built: 2008

Year Added: 2009

Property Total (Est. Acres): 7.16*

Gross Square Footage (Est.): 64,937

*Additional County facilities located on same parcel.



Building Notes:

Includes original New Courthouse (1954), F. Gordon Battle Courtroom addition (1997) and most recent addition in 2008, and renovation of original New Courthouse building. Occupied first quarter of 2009. Entire complex is served by a geo-thermal HVAC system. Custodial services provided by AMS for Court occupied spaces only.

Property Information:

Address:

106 EAST MARGARET LANE
HILLSBOROUGH, 27278

PIN:

9874058785

Zoning District:

OFFICE INSTITUTIONAL

Insured Value:

\$10,136,500.00

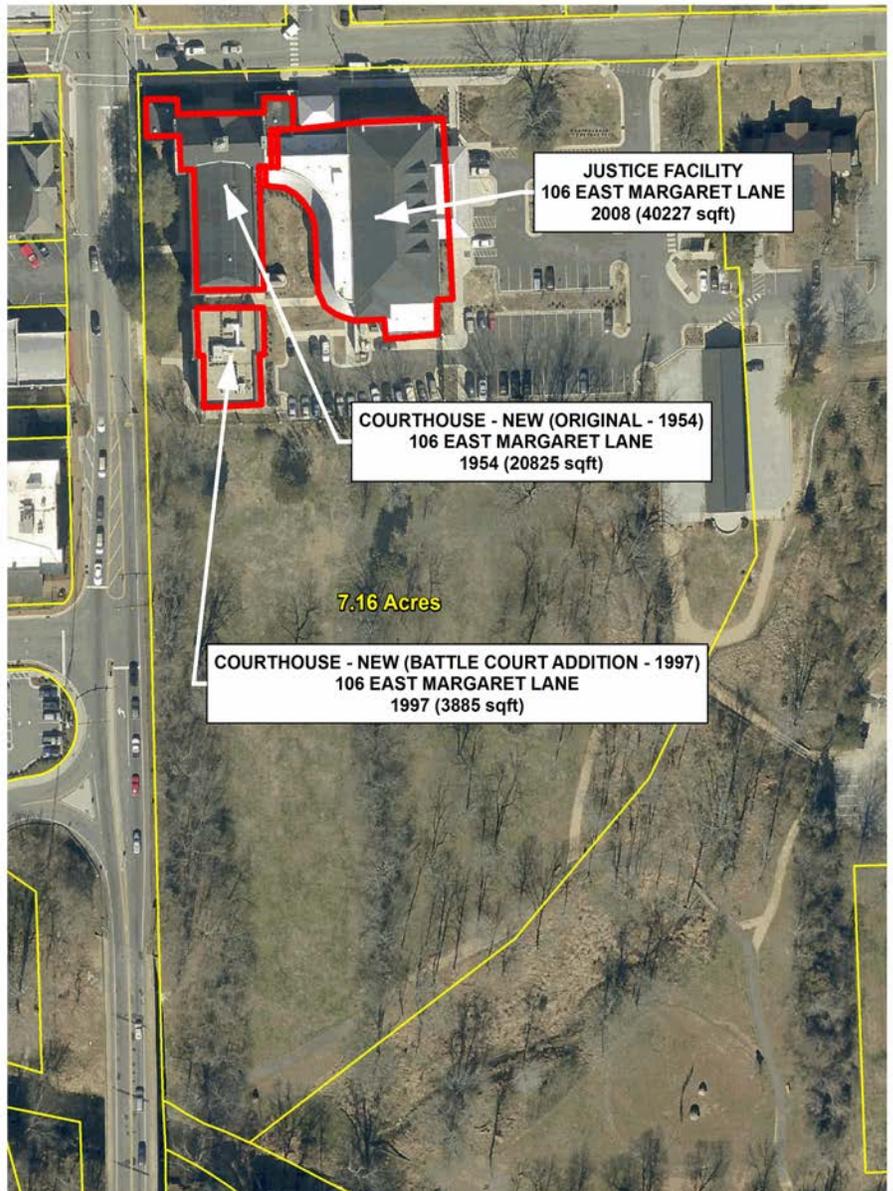
Hillsborough Historic District:

Yes

Occupants/Operators:

Sheriff Dept
Clerk of Courts
Court Rooms

Aerial View of Property and Building



JUSTICE FACILITY

UTILITY COSTS & USAGE

Period: 7/1/2013 - 6/30/2014

	Usage:	Costs:	\$/ SQ. FT	Service Provider
Electricity (KWH):	739,186	\$55,359.33	\$0.85	Duke Energy
Water/Sewer (Gallons):	152,557	\$2,805.87	\$0.04	Town of Hillsborough
Natural Gas (Therms):	2,570	\$2,560.49	\$0.04	Yes
TOTAL:		\$60,725.69	\$0.94	

MAINTENANCE COSTS

Period: 7/1/2013 - 6/30/2014

	Costs:	\$/ SQ. FT
Maintenance & Repair Costs:	\$47,385.52	\$0.73

SERVICES:

Daily Cleaning Service:AMS/Sheriff
 Building Maintenance :AMS

LIFE/SAFETY

Fire Alarm System	Yes
Intruder Alarm System	Yes
Sprinkler System	Yes
Emergency Generator	Yes

FLOOR/AREA:Ground Floor



FLOOR/AREA:Second Floor



Assignable Space

Court system
11,964 SF

Non-assignable Space

Service areas
776 SF

Circulation areas
4,391 SF

Mech/Elec/Plumb/Voice/Data
303 SF

FLOOR/AREA:Third Floor



Assignable Space

Court system
7,057 SF

Non-assignable Space

Service areas
904 SF

Circulation areas
4,440 SF

Mech/Elec/Plumb/Voice/Data
191 SF

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LIBRARY

137 WEST MARGARET LANE
HILLSBOROUGH

Ownership: Owned

Year Built: 2009

Year Added: 2009

Property Total (Est. Acres): 0.50

Gross Square Footage (Est.): 23,454



Building Notes:

Library relocated to this new building in early 2010 from the Whitted Human Services Center.

Property Information:

Address:

137 WEST MARGARET LANE
HILLSBOROUGH, 27278

PIN:

9874052954

Zoning District:

OFFICE INSTITUTIONAL

Insured Value:

\$4,770,400.00

Hillsborough Historic District:

Yes

Occupants/Operators:

Library

Aerial View of Property and Building



LIBRARY

UTILITY COSTS & USAGE

Period: 7/1/2013 - 6/30/2014

	Usage:	Costs:	\$/ SQ. FT	Service Provider
Electricity (KWH):	439,529	\$35,153.40	\$1.50	Duke Energy
Water/Sewer (Gallons):	94,304	\$1,733.13	\$0.07	Town of Hillsborough
Natural Gas (Therms):	13,577	\$12,093.56	\$0.52	PSNC
TOTAL:		\$48,980.09	\$2.09	

MAINTENANCE COSTS

Period: 7/1/2013 - 6/30/2014

	Costs:	\$/ SQ. FT
Maintenance & Repair Costs:	\$18,962.59	\$0.81

SERVICES:

Daily Cleaning Service:AMS
 Building Maintenance :AMS

LIFE/SAFETY

Fire Alarm System	Yes
Intruder Alarm System	Yes
Sprinkler System	Yes
Emergency Generator	No

FLOOR/AREA:First Floor



Assignable Space

■	Library 6,584 SF
■	Shared/Scheduled Conference 1,112 SF

Non-assignable Space

■	Service areas 475 SF
■	Circulation areas 2,500 SF
■	Mech/Elec/Plumb/Voice/Data 309 SF

FLOOR/AREA:Second Floor



Assignable Space		Non-assignable Space	
	Library 7,580 SF		Service areas 475 SF
			Circulation areas 2,100 SF
			Mech/Elec/Plumb/Voice/Data 50 SF

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LITTLE RIVER PARK

100 LITTLE RIVER PARKWAY
ROUGEMONT

Ownership: Owned

Year Built: 2000

Year Added: 2000

Property Total (Est. Acres):124.66*

Gross Square Footage (Est.): 1,680

*Additional County facilities located on same parcel.



Building Notes:

Basic stabilization work performed 2005 (front porch rebuilt, window and exterior door openings covered with plywood, some siding repair minor floor patching, limited exterior painting). Main portion of house received new metal roof in May 2005.

Property Information:

Address:

100 LITTLE RIVER PARKWAY
ROUGEMONT, 27527

PIN:

0807984796

Zoning District:

OFFICE INSTITUTIONAL

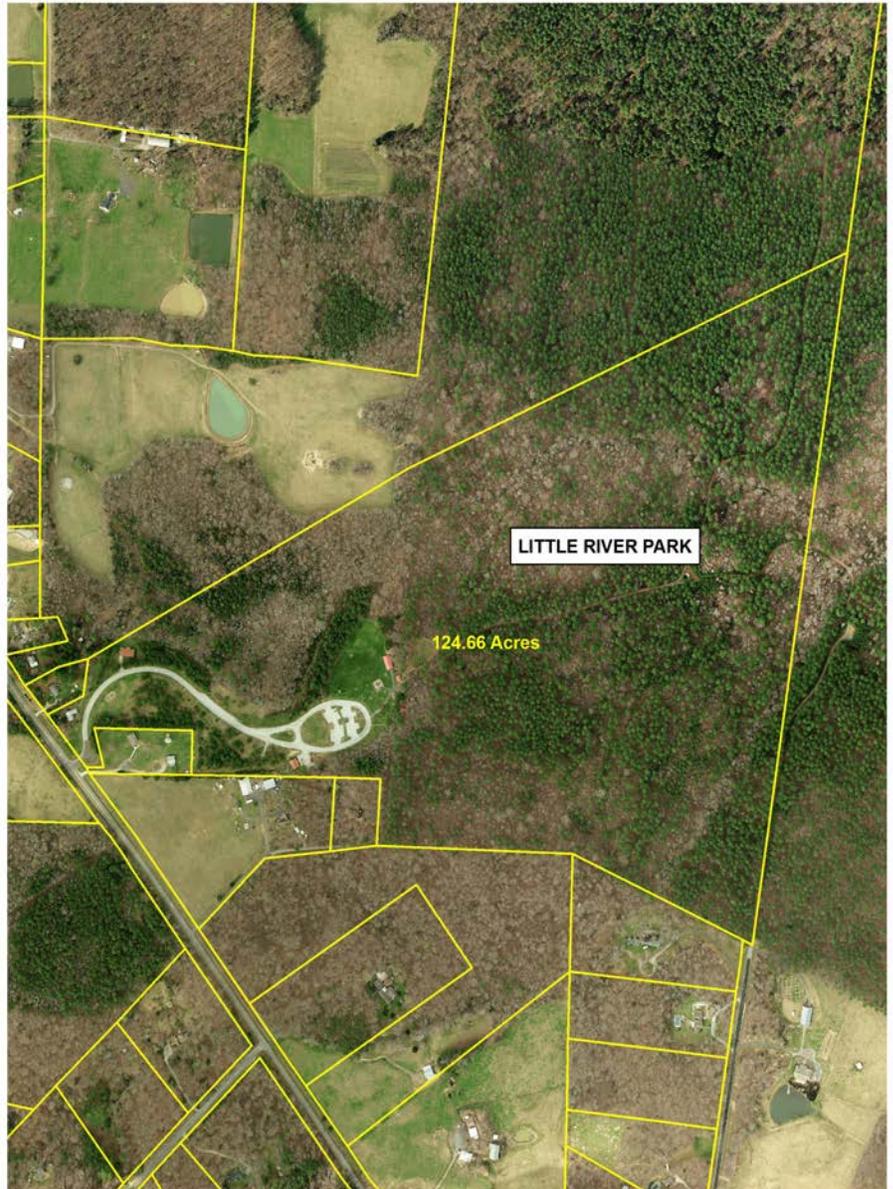
Insured Value:

To be confirmed

Occupants/Operators:

DEAPR

Aerial View of Property and Building



LITTLE RIVER PARK

UTILITY COSTS & USAGE

Period: 7/1/2013 - 6/30/2014

	Usage:	Costs:	\$/ SQ. FT	Service Provider
Electricity (KWH):				Duke Energy
Water/Sewer (Gallons):	Utility data will be provided in future updates to this report.			
Natural Gas (Therms):				
TOTAL:		\$0.00	\$0.00	

MAINTENANCE COSTS

Period: 7/1/2013 - 6/30/2014

	Costs:	\$/ SQ. FT
Maintenance & Repair Costs:	Maintenance and repair cost data will be provided in future updates to this report.	

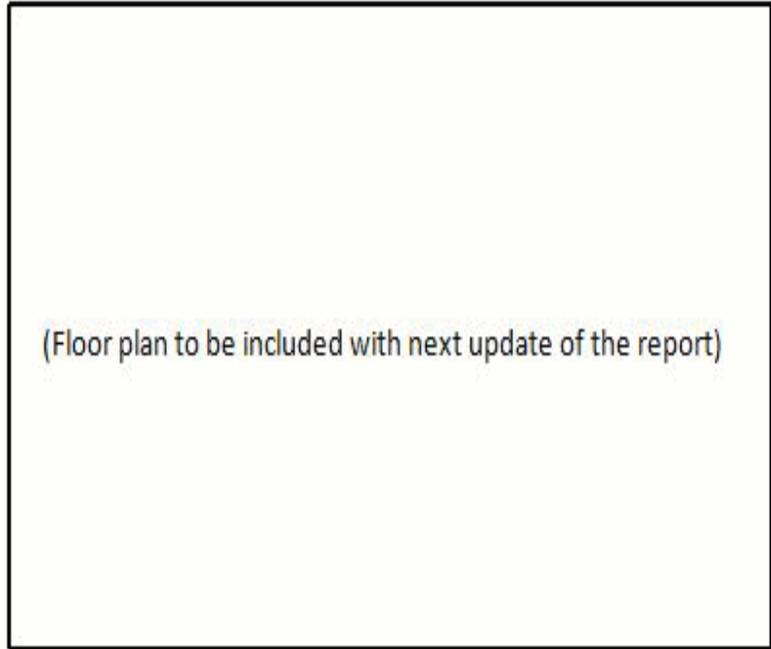
SERVICES:

Daily Cleaning Service:DEAPR
 Building Maintenance :AMS

LIFE/SAFETY

Fire Alarm System	No
Intruder Alarm System	No
Sprinkler System	No
Emergency Generator	No

FLOOR/AREA:N/A



MILLHOUSE ROAD PARK

6823 MILLHOUSE ROAD
CHAPEL HILL

Ownership: Owned

Year Built: 1941

Year Added: 2004

Property Total (Est. Acres):68.30

Gross Square Footage (Est.): 2,337



Building Notes:

Gross square footage excludes approximately 1,212 square feet of unfinished basement.

Property Information:

Address:

6823 MILLHOUSE ROAD
CHAPEL HILL, 27516

PIN:

9871519160

Zoning District:

CENTRAL COMMERCIAL

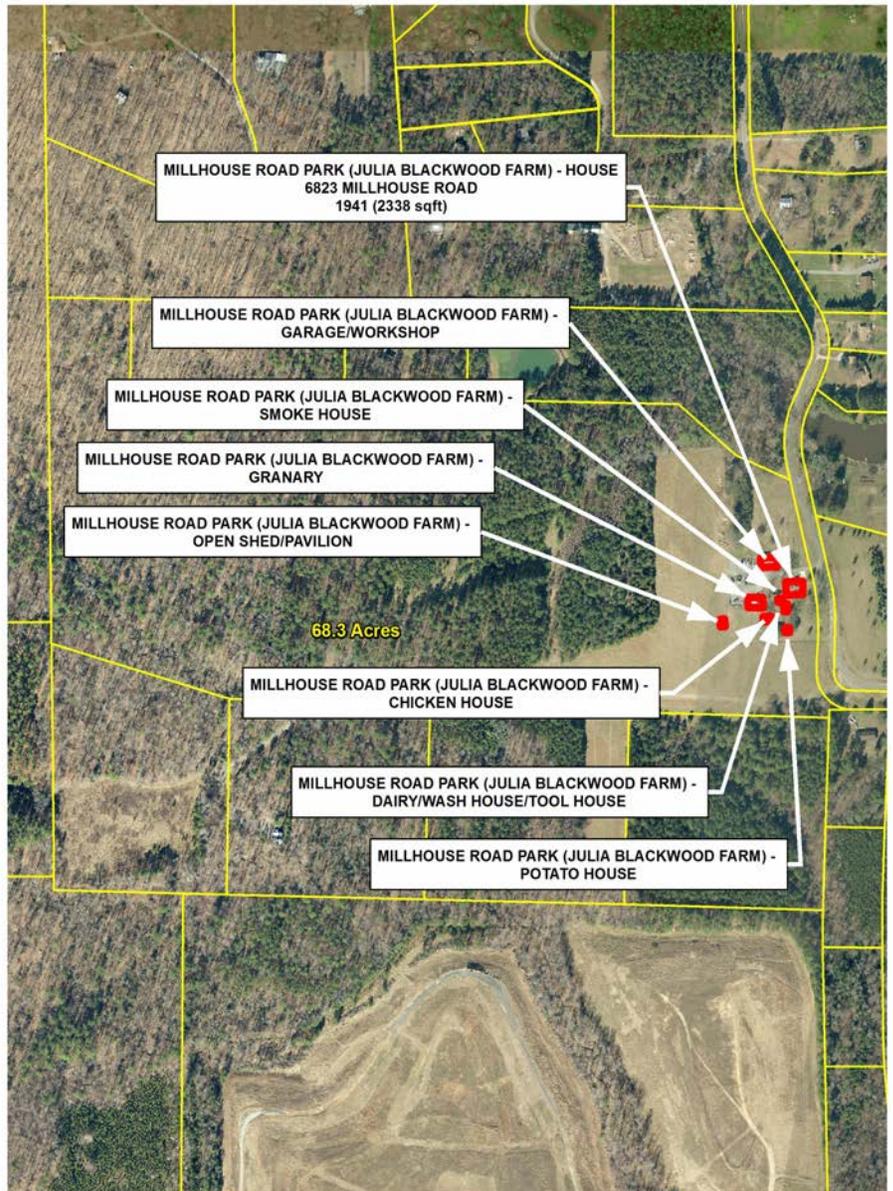
Insured Value:

To be confirmed

Occupants/Operators:

Not applicable

Aerial View of Property and Building



MILLHOUSE ROAD PARK

UTILITY COSTS & USAGE

Period: 7/1/2013 - 6/30/2014

	Usage:	Costs:	\$/ SQ. FT	Service Provider
Electricity (KWH):				Duke Energy
Water/Sewer (Gallons):	Utility data will be provided in future updates to this report.			
Natural Gas (Therms):				
TOTAL:		\$0.00	\$0.00	

MAINTENANCE COSTS

Period: 7/1/2013 - 6/30/2014

	Costs:	\$/ SQ. FT
Maintenance & Repair Costs:	Maintenance and repair cost data will be provided in future updates to this report.	

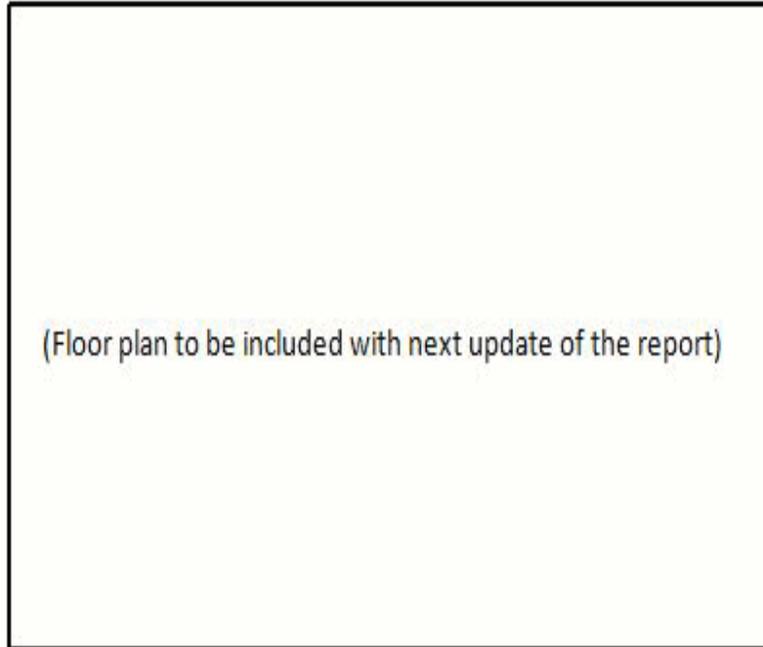
SERVICES:

Daily Cleaning Service:DEAPR
 Building Maintenance :AMS

LIFE/SAFETY

Fire Alarm System	No
Intruder Alarm System	No
Sprinkler System	No
Emergency Generator	No

FLOOR/AREA:N/A



MOTOR POOL

600 HIGHWAY 86 NORTH
HILLSBOROUGH

Ownership: Owned

Year Built: 1996

Year Added: 1996

Property Total (Est. Acres): 8.00*

Gross Square Footage (Est.): 10,800

*Additional County facilities located on same parcel.



Building Notes:

Custodial service in offices, restrooms and break area only.

Property Information:

Address:

600 HIGHWAY 86 NORTH
HILLSBOROUGH, 27278

PIN:

9865833029

Zoning District:

OFFICE INSTITUTIONAL

Insured Value:

\$874,300.00

Occupants/Operators:

AMS Motor Pool

Aerial View of Property and Building



MOTOR POOL

UTILITY COSTS & USAGE

Period: 7/1/2013 - 6/30/2014

	<u>Usage:</u>	<u>Costs:</u>	<u>\$/ SQ. FT</u>	<u>Service Provider</u>
Electricity (KWH):	81,540	\$7,868.38	\$0.73	Duke Energy
Water/Sewer (Gallons):				Town of Hillsborough
Natural Gas (Therms):	8,726	\$7,729.75	\$0.72	PSNC
TOTAL:		\$15,598.13	\$1.44	

MAINTENANCE COSTS

Period: 7/1/2013 - 6/30/2014

	<u>Costs:</u>	<u>\$/ SQ. FT</u>
Maintenance & Repair Costs:	\$11,846.13	\$1.10

SERVICES:

Daily Cleaning Service:AMS
 Building Maintenance :AMS

LIFE/SAFETY

Fire Alarm System	Yes
Intruder Alarm System	Yes
Sprinkler System	No
Emergency Generator	Yes

FLOOR/AREA:N/A



NEW HOPE PARK

4215 NC 86 SOUTH
CHAPEL HILL

Ownership: Owned

Year Built: 1820

Year Added: 2001

Property Total (Est. Acres):149.16

Gross Square Footage (Est.): 2,228



Building Notes:

Property Information:

Address:

4215 NC 86 SOUTH
CHAPEL HILL, 27278

PIN:

9872557302

Zoning District:

RURAL BUFFER

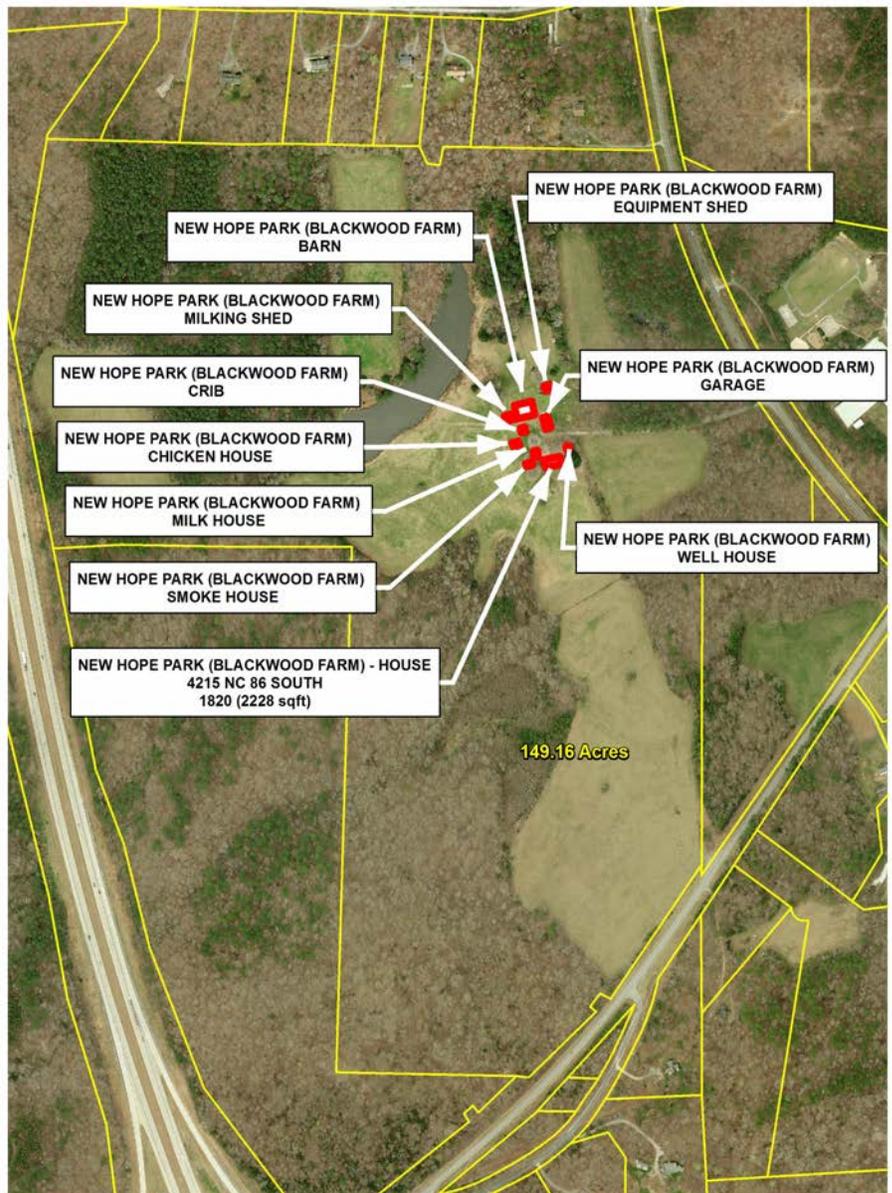
Insured Value:

To be confirmed

Occupants/Operators:

Not applicable

Aerial View of Property and Building



NEW HOPE PARK

UTILITY COSTS & USAGE

Period: 7/1/2013 - 6/30/2014

	Usage:	Costs:	\$/ SQ. FT	Service Provider
Electricity (KWH):				Duke Energy
Water/Sewer (Gallons):	Utility data will be provided in future updates to this report.			
Natural Gas (Therms):				
TOTAL:		\$0.00	\$0.00	

MAINTENANCE COSTS

Period: 7/1/2013 - 6/30/2014

	Costs:	\$/ SQ. FT
Maintenance & Repair Costs:	Maintenance and repair cost data will be provided in future updates to this report.	

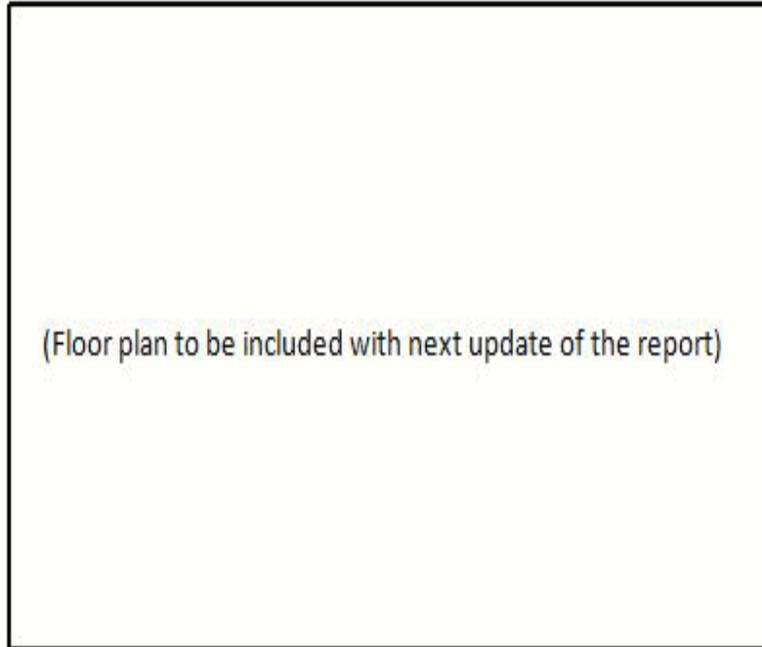
SERVICES:

Daily Cleaning Service:DEAPR
 Building Maintenance :AMS

LIFE/SAFETY

Fire Alarm System	No
Intruder Alarm System	No
Sprinkler System	No
Emergency Generator	No

FLOOR/AREA:N/A



ORANGE COUNTY JAIL

125 COURT STREET
HILLSBOROUGH

Ownership: Owned

Year Built: 1925/1981/1997

Year Added: 1925

Property Total (Est. Acres): 1.40*

Gross Square Footage (Est.): 40,227

*Additional County facilities located on same parcel.



Building Notes:

Original "Jail house" structure (1925) was home to Jailer and family in front portion, with cell areas contained in the rear. Boiler housed in basement serves 1982/83 addition. Front portion of facility has been unoccupied for many years, but will be renovated to provide space for magistrate's office during 2013. Additions constructed in 1981/82 (with significant renovations in late 1980's/early 1990's) and 1997. This facility is included as part of the community geo-thermal HVAC system replacement on the downtown east campus, during 2014.

Property Information:

Address:

125 COURT STREET
HILLSBOROUGH, 27278

PIN:

9874068114

Zoning District:

OFFICE INSTITUTIONAL

Insured Value:

\$9,455,500.00

Hillsborough Historic District:

Yes

Occupants/Operators:

Sheriff Dept

Aerial View of Property and Building



ORANGE COUNTY JAIL

UTILITY COSTS & USAGE

Period: 7/1/2013 - 6/30/2014

	Usage:	Costs:	\$/ SQ. FT	Service Provider
Electricity (KWH):	649,775	\$47,126.81	\$1.17	Duke Energy
Water/Sewer (Gallons):	4,695,415	\$86,362.01	\$2.15	Town of Hillsborough
Natural Gas (Therms):	26,256	\$23,584.06	\$0.59	PSNC
TOTAL:		\$157,072.88	\$3.90	

MAINTENANCE COSTS

Period: 7/1/2013 - 6/30/2014

	Costs:	\$/ SQ. FT
Maintenance & Repair Costs:	\$47,509.04	\$1.18

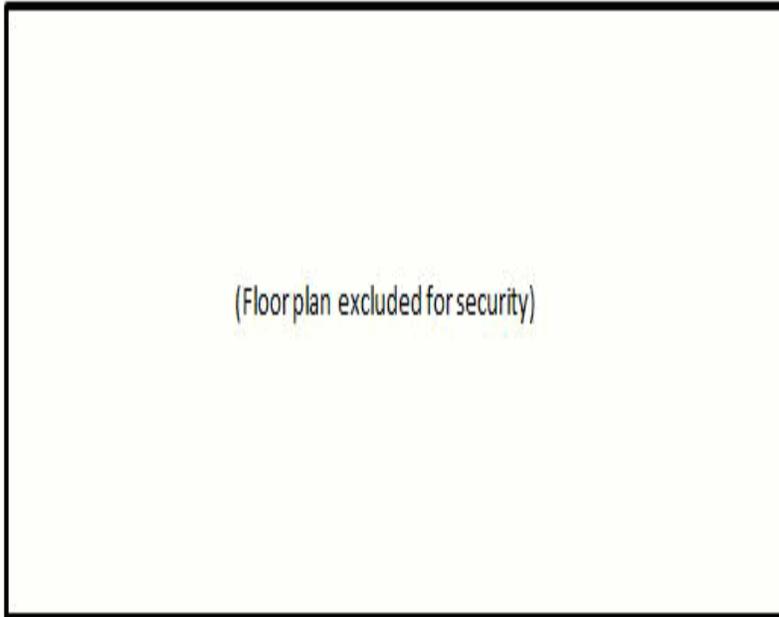
SERVICES:

Daily Cleaning Service: Sheriff
 Building Maintenance :AMS

LIFE/SAFETY

Fire Alarm System	Yes
Intruder Alarm System	No
Sprinkler System	No
Emergency Generator	Yes

FLOOR/AREA: N/A



ORANGE COUNTY SPORTSPLEX

101 MEADOWLANDS DRIVE
HILLSBOROUGH

Ownership: Owned

Year Built: 1995

Year Added: 2005

Property Total (Est. Acres): 16.12*

Gross Square Footage (Est.): 80,903

*Additional County facilities located on same parcel.



Building Notes:

Facility managed and maintained by Recreation Factory Partners. Central Orange Senior Center and Adult Day Treatment, which were added in 2009, are maintained by AMS.

Property Information:

Address:

101 MEADOWLANDS DRIVE
HILLSBOROUGH, 27278

PIN:

9874711038

Zoning District:

OFFICE INSTITUTIONAL

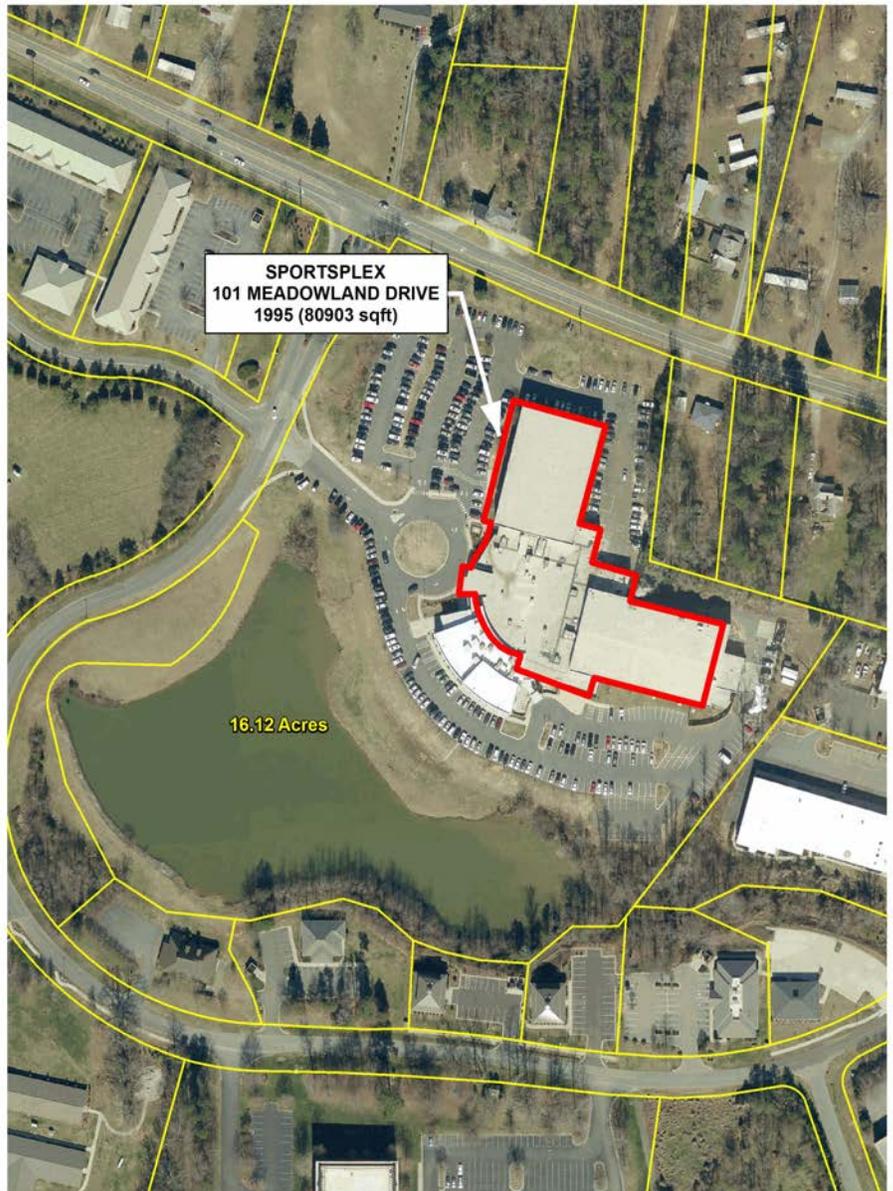
Insured Value:

\$14,273,200.00 (Includes
Central Orange Senior Center)

Occupants/Operators:

DEAPR

Aerial View of Property and Building



ORANGE COUNTY SPORTSPLEX

UTILITY COSTS & USAGE

Period: 7/1/2013 - 6/30/2014

	Usage:	Costs:	\$/ SQ. FT	Service Provider
Electricity (KWH):				Duke Energy
Water/Sewer (Gallons):	Utility data will be provided in future updates to this report.			Town of Hillsborough
Natural Gas (Therms):				PSNC
TOTAL:		\$0.00	\$0.00	

MAINTENANCE COSTS

Period: 7/1/2013 - 6/30/2014

	Costs:	\$/ SQ. FT
Maintenance & Repair Costs:	Maintenance and repair cost data will be provided in future updates to this report.	

SERVICES:

Daily Cleaning Service: Recreation Factory Partners
 Building Maintenance : Recreation Factory Partners

LIFE/SAFETY

Fire Alarm System	Yes
Intruder Alarm System	No
Sprinkler System	Yes
Emergency Generator	No

FLOOR/AREA: First Floor



Assignable Space

■	Dept on Aging 8,155 SF
■	Adult Day Services 2,690 SF
■	Shared Multi-Purpose 2,461 SF

Assignable Space

■	SportsPlex 66,100 SF (incl mezzanine)
--------------------------------------	--

Non-assignable Space

■	Service areas 1,036 SF
■	Circulation areas 10,304 SF
■	Mech/Elec/Plumb/Voice/Data 8,497 SF

ORANGE PUBLIC TRANSPORTATION ADMIN BUILDING

600 HIGHWAY 86 NORTH
HILLSBOROUGH

Ownership: Owned

Year Built: 1989

Year Added: 1989

Property Total (Est. Acres):25.40*

Gross Square Footage (Est.): 2,400

*Additional County facilities located on same parcel.



Building Notes:

Originally constructed as Public Works Administration building. Occupied until early 2013 by Asset Management staff and then in January 2014 by Orange Public Transportation staff. Campus includes former and current Motor Pool facilities, storage building, administrative office building. Property is comprised of multiple parcels totaling 25.4 acres, including the 8 acre parcel on which this building is located. Building is served by emergency power generator located at the Motor Pool (manual transfer switch only).

Property Information:

Address:

600 HIGHWAY 86 NORTH
HILLSBOROUGH, 27278

PIN:

9865816980

Zoning District:

RESIDENTIAL - 40

Insured Value:

\$285,400.00

Occupants/Operators:

Unoccupied

Aerial View of Property and Building



ORANGE PUBLIC TRANSPORTATION ADMIN BUILDING

UTILITY COSTS & USAGE

Period: 7/1/2013 - 6/30/2014

	<u>Usage:</u>	<u>Costs:</u>	<u>\$/ SQ. FT</u>	<u>Service Provider</u>
Electricity (KWH):	17,417	\$2,393.44	\$1.00	Duke Energy
Water/Sewer (Gallons):	155,614	\$5,560.03	\$2.32	Town of Hillsborough
Natural Gas (Therms):	1,113	\$1,437.39	\$0.60	PSNC
TOTAL:		\$9,390.86	\$3.91	

MAINTENANCE COSTS

Period: 7/1/2013 - 6/30/2014

	<u>Costs:</u>	<u>\$/ SQ. FT</u>
Maintenance & Repair Costs:	\$13,121.15	\$5.47

SERVICES:

Daily Cleaning Service: Building Unoccupied
 Building Maintenance :AMS

LIFE/SAFETY

Fire Alarm System	No
Intruder Alarm System	No
Sprinkler System	No
Emergency Generator	Yes

FLOOR/AREA: N/A



Assignable Space

OPT
1,435 SF

Non-assignable Space

Service areas
73 SF

Circulation areas
0 SF

Mech/Elec/Plumb/Voice/Data
109 SF

PIEDMONT FOOD & AGRICULTURAL PROCESSING CENTER (PFAP)

500 VALLEY FORGE ROAD
HILLSBOROUGH

Ownership: Owned

Year Built: 1985

Year Added: 1985

Property Total (Est. Acres): 4.64

Gross Square Footage (Est.): 10,400



Building Notes:

Originally housed Orange Enterprises. Unoccupied following their relocation, the facility was used for storage until renovation to house the current Piedmont Food & Agriculture Processing Facility in 2011.

Property Information:

Address:

500 VALLEY FORGE ROAD
HILLSBOROUGH, 27278

PIN:

9874315787

Zoning District:

GENERAL COMMERCIAL

Insured Value:

To be confirmed

Aerial View of Property and Building

Occupants/Operators:

PFAP (tenant)



PIEDMONT FOOD & AGRICULTURAL PROCESSING CENTER (PFAP)

UTILITY COSTS & USAGE

Period: 7/1/2013 - 6/30/2014

	Usage:	Costs:	\$/ SQ. FT	Service Provider
Electricity (KWH):				Duke Energy
Water/Sewer (Gallons):	Utility data will be provided in future updates to this report.			Town of Hillsborough
Natural Gas (Therms):				PSNC
TOTAL:		\$0.00	\$0.00	

MAINTENANCE COSTS

Period: 7/1/2013 - 6/30/2014

	Costs:	\$/ SQ. FT
Maintenance & Repair Costs:	Maintenance and repair cost data will be provided in future updates to this report.	

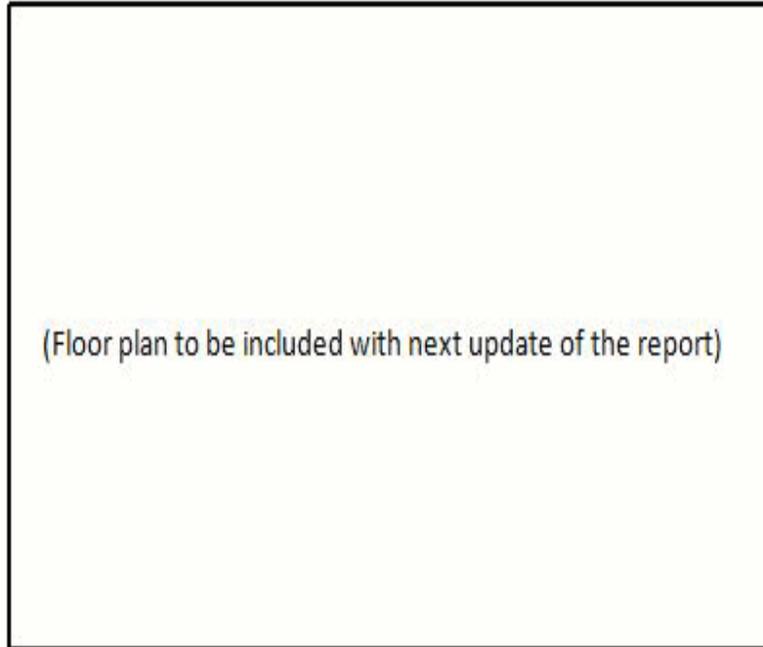
SERVICES:

Daily Cleaning Service:Responsibility of Lessee
 Building Maintenance :Lessee

LIFE/SAFETY

Fire Alarm System	Yes
Intruder Alarm System	Yes
Sprinkler System	No
Emergency Generator	No

FLOOR/AREA:N/A



PUBLIC DEFENDER

129 EAST KING STREET
HILLSBOROUGH

Ownership: Owned

Year Built: 1947

Year Added: 2001

Property Total (Est. Acres): 0.24

Gross Square Footage (Est.): 7,060



Building Notes:

Former retail furniture store, acquired by County and renovated in 2001 for occupancy by Purchasing & Central Services. Became home to Public Defender following relocation of Purchasing & Central Services to West Campus Office Building in November 2009.

Property Information:

Address:

129 EAST KING STREET
HILLSBOROUGH, 27278

PIN:

9874068476

Zoning District:

CENTRAL COMMERCIAL

Insured Value:

\$809,400.00

Hillsborough Historic District:

Yes

Occupants/Operators:

Public Defender

Aerial View of Property and Building



PUBLIC DEFENDER

UTILITY COSTS & USAGE

Period: 7/1/2013 - 6/30/2014

	<u>Usage:</u>	<u>Costs:</u>	<u>\$/ SQ. FT</u>	<u>Service Provider</u>
Electricity (KWH):	46,793	\$5,260.12	\$0.75	Duke Energy
Water/Sewer (Gallons):	15,216	\$616.20	\$0.09	Town of Hillsborough
TOTAL:		\$5,876.32	\$0.83	

MAINTENANCE COSTS

Period: 7/1/2013 - 6/30/2014

	<u>Costs:</u>	<u>\$/ SQ. FT</u>
Maintenance & Repair Costs:	\$1,642.97	\$0.23

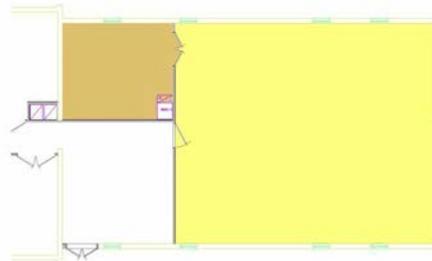
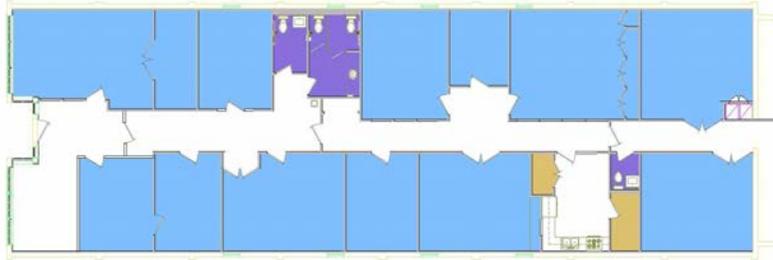
SERVICES:

Daily Cleaning Service:AMS
 Building Maintenance :AMS

LIFE/SAFETY

Fire Alarm System	Yes
Intruder Alarm System	Yes
Sprinkler System	No
Emergency Generator	No

FLOOR/AREA:First Floor



Assignable Space

■	Public Defender 4,625 SF
■	Shared County storage 1,360SF

Non-assignable Space

■	Service areas 189 SF
■	Circulation areas 889 SF
■	Mech/Elec/Plumb/Voice/Data 255 SF

RIVER PARK

106 EAST MARGARET LANE
HILLSBOROUGH

Ownership: Owned

Year Built: 2009

Year Added: 2009

Property Total (Est. Acres):5.39*

Gross Square Footage (Est.):

*Additional County facilities located on same parcel.



Building Notes:

The park is bordered by Churton Street, a section of the Eno River and "Riverwalk", a segment of the Mountains to Sea Trail; the Link Center and Annex; and the Justice Facility, which included the Farmers' Market Pavilion. River Park also includes the restored Stillhouse Creek which lies within a conservation easement; paved and natural surface trails, remnants of the Occoneechee Village, two open play fields, parking and restrooms.

Property Information:

Address:

106 EAST MARGARET LANE
HILLSBOROUGH, 27278

PIN:

9874153612

Zoning District:

OFFICE INSTITUTIONAL

Insured Value:

To be confirmed

Hillsborough Historic District:

Yes

Occupants/Operators:

DEAPR

Aerial View of Property and Building



RIVER PARK

UTILITY COSTS & USAGE

Period: 7/1/2013 - 6/30/2014

	Usage:	Costs:	\$/ SQ. FT	Service Provider
Electricity (KWH):				Duke Energy
Water/Sewer (Gallons):	Utility data will be provided in future updates to this report.			
Natural Gas (Therms):				
TOTAL:		\$0.00	\$0.00	

MAINTENANCE COSTS

Period: 7/1/2013 - 6/30/2014

	Costs:	\$/ SQ. FT
Maintenance & Repair Costs:	Maintenance and repair cost data will be provided in future updates to this report.	

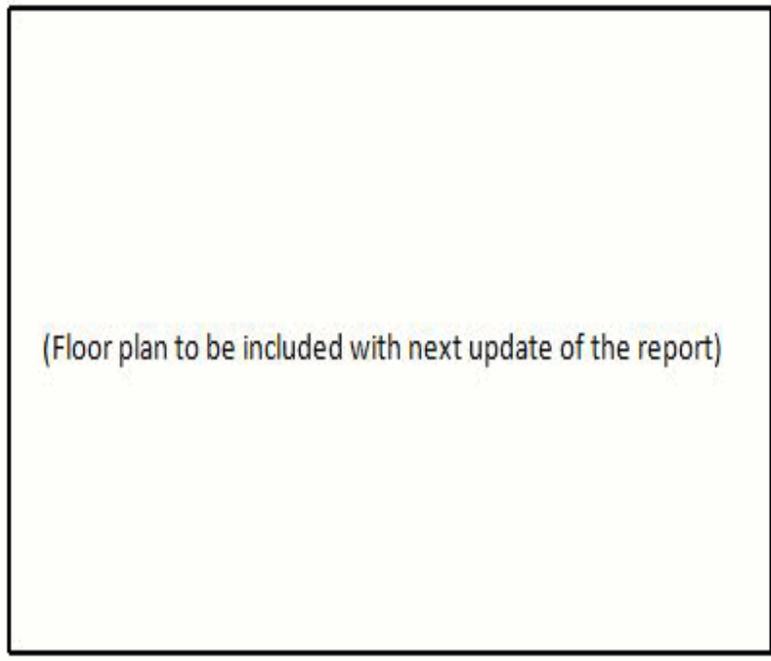
SERVICES:

Daily Cleaning Service:DEAPR
 Building Maintenance :AMS

LIFE/SAFETY

Fire Alarm System	No
Intruder Alarm System	No
Sprinkler System	No
Emergency Generator	No

FLOOR/AREA:N/A



ROBERT & PEARL SEYMOUR SENIOR CENTER

2551 HOMESTEAD ROAD
CHAPEL HILL

Ownership: Owned

Year Built: 2007

Year Added: 2007

Property Total (Est. Acres):33.77*

Gross Square Footage (Est.): 26,780

*Additional County facilities located on same parcel.



Building Notes:

Senior programs relocated from leased space in Chapel Hill to this location in 2007. Located on Southern Human Services Center campus.

Property Information:

Address:

2551 HOMESTEAD ROAD
CHAPEL HILL, 27516

PIN:

9880008527

Zoning District:

RESIDENTIAL-5-6

Insured Value:

\$3,413,700.00

Occupants/Operators:

Dept on Aging
Adult Day Treatment

Aerial View of Property and Building



ROBERT & PEARL SEYMOUR SENIOR CENTER

UTILITY COSTS & USAGE

Period: 7/1/2013 - 6/30/2014

	Usage:	Costs:	\$/ SQ. FT	Service Provider
Electricity (KWH):	387,520	\$34,728.85	\$1.30	Duke Energy
Water/Sewer (Gallons):	387,000	\$6,668.47	\$0.25	OWASA
Natural Gas (Therms):	17,652	\$15,338.36	\$0.57	PSNC
TOTAL:		\$56,735.68	\$2.12	

MAINTENANCE COSTS

Period: 7/1/2013 - 6/30/2014

	Costs:	\$/ SQ. FT
Maintenance & Repair Costs:	\$18,100.73	\$0.68

SERVICES:

Daily Cleaning Service:AMS
 Building Maintenance :AMS

LIFE/SAFETY

Fire Alarm System	Yes
Intruder Alarm System	Yes
Sprinkler System	Yes
Emergency Generator	No

FLOOR/AREA:Ground Floor



FLOOR/AREA: Second Floor



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ROGERS EUBANKS NEIGHBORHOOD ASSOCIATION COMMUNITY CTR

101 EDGAR STREET
CHAPEL HILL

Ownership: Owned

Year Built: 2014

Year Added: 2014

Property Total (Est. Acres):0.54

Gross Square Footage (Est.): 3,960



Building Notes:

Community center serving the Rogers Road, Eubanks Road and area neighborhoods. Constructed during 2014, the grand opening of facility was held 11/15/2014.

Property Information:

Aerial View of Property and Building

Address:

101 EDGAR STREET
CHAPEL HILL, 27516

PIN:

Zoning District:

Insured Value:

To be confirmed

Occupants/Operators:

(As this facility was completed in November of 2014,
no aerial view is available of the building)

ROGERS EUBANKS NEIGHBORHOOD ASSOCIATION COMMUNITY CTR

UTILITY COSTS & USAGE

Period: 7/1/2013 - 6/30/2014

	Usage:	Costs:	\$/ SQ. FT	Service Provider
Electricity (KWH):				Duke Energy
Water/Sewer (Gallons):	Utility data will be provided in future updates to this report.			OWASA

TOTAL: **\$0.00** **\$0.00**

MAINTENANCE COSTS

Period: 7/1/2013 - 6/30/2014

	Costs:	\$/ SQ. FT
Maintenance & Repair Costs:	Maintenance and repair cost data will be provided in future updates to this report.	

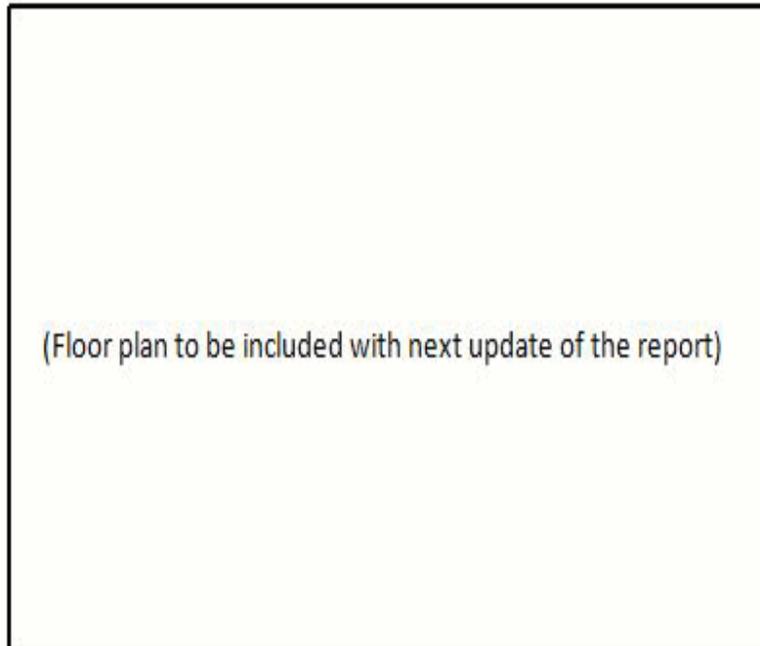
LIFE/SAFETY

Fire Alarm System	No
Intruder Alarm System	No
Sprinkler System	No
Emergency Generator	No

SERVICES:

Daily Cleaning Service:
Building Maintenance :

FLOOR/AREA:



SKILLS DEVELOPMENT CENTER

503 WEST FRANKLIN STREET
CHAPEL HILL

Ownership: Owned

Year Built: 1930's

Year Added: 1997

Property Total (Est. Acres):0.61

Gross Square Footage (Est.): 13,232



Building Notes:

Renovations performed following County acquisition, for Skills Development Center, with opening in 1999.

Property Information:

Address:

503 WEST FRANKLIN STREET
CHAPEL HILL, 27516

PIN:

9788151829

Zoning District:

OFFICE INSTITUTIONAL 2

Insured Value:

\$2,733,100.00 (Includes 503
West Franklin)

Occupants/Operators:

Durham Tech Community College
Social Services
N.C. Employment Security Comm.

Aerial View of Property and Building



SKILLS DEVELOPMENT CENTER

UTILITY COSTS & USAGE

Period: 7/1/2013 - 6/30/2014

	Usage:	Costs:	\$/ SQ. FT	Service Provider
Electricity (KWH):	163,833	\$13,977.47	\$1.06	Duke Energy
Water/Sewer (Gallons):	81,000	\$1,842.64	\$0.14	OWASA
Natural Gas (Therms):	2,484	\$2,458.55	\$0.19	PSNC
TOTAL:		\$18,278.66	\$1.38	

MAINTENANCE COSTS

Period: 7/1/2013 - 6/30/2014

	Costs:	\$/ SQ. FT
Maintenance & Repair Costs:	\$6,660.26	\$0.50

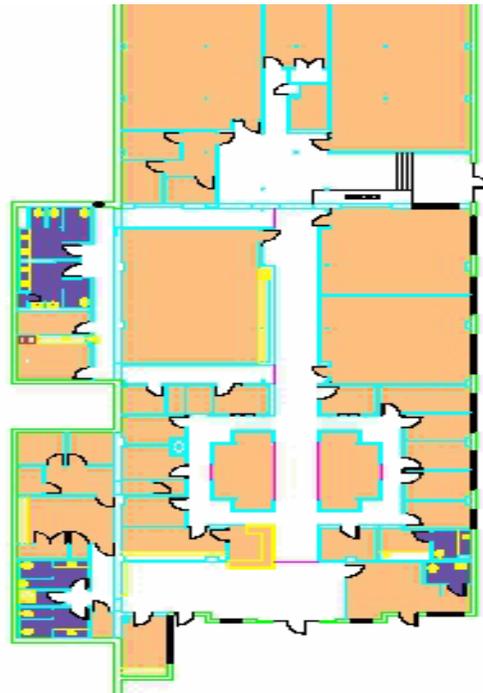
SERVICES:

Daily Cleaning Service:DSS
 Building Maintenance :AMS

LIFE/SAFETY

Fire Alarm System	Yes
Intruder Alarm System	Yes
Sprinkler System	Yes
Emergency Generator	No

FLOOR/AREA:Ground Floor



Assignable Space

Orange	Social Services 9,041 SF
Yellow	Shared/Scheduled Conference 0 SF

Non-assignable Space

Purple	Service areas 546 SF
White	Circulation areas 2,186 SF
Brown	Mech/Elec/Plumb/Voice/Data 112 SF

SOCCER.COM SOCCER CENTER

4701 WEST TEN ROAD
EFLAND

Ownership: Owned

Year Built: 2009

Year Added: 2009

Property Total (Est. Acres):35.14

Gross Square Footage (Est.): 2,520



Building Notes:

The building serves in providing necessary functions for a special facility of this type, including a concession stand, restrooms, maintenance office and maintenance shop. Facility maintained by DEAPR.

Property Information:

Address:

4701 WEST TEN ROAD
EFLAND, 27243

PIN:

9844157438

Zoning District:

ECONOMIC DEVELOPMENT
BUCKHORN HIGHER INTENSITY

Insured Value:

To be confirmed

Occupants/Operators:

DEAPR

Aerial View of Property and Building



SOCCER.COM SOCCER CENTER

UTILITY COSTS & USAGE

Period: 7/1/2013 - 6/30/2014

	Usage:	Costs:	\$/ SQ. FT	Service Provider
Electricity (KWH):				Duke Energy
Water/Sewer (Gallons):	Utility data will be provided in future updates to this report.			
Natural Gas (Therms):				
TOTAL:		\$0.00	\$0.00	

MAINTENANCE COSTS

Period: 7/1/2013 - 6/30/2014

	Costs:	\$/ SQ. FT
Maintenance & Repair Costs:	Maintenance and repair cost data will be provided in future updates to this report.	

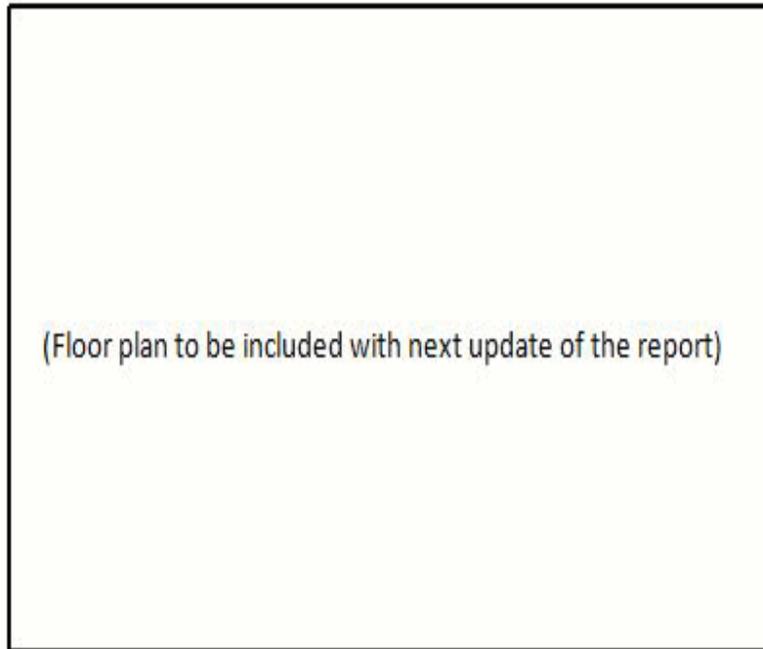
SERVICES:

Daily Cleaning Service:DEAPR
Building Maintenance :AMS

LIFE/SAFETY

Fire Alarm System	No
Intruder Alarm System	No
Sprinkler System	No
Emergency Generator	No

FLOOR/AREA:N/A



SOLID WASTE ADMINISTRATION BUILDING

1207 EUBANKS ROAD
CHAPEL HILL

Ownership: Owned

Year Built: 2009

Year Added: 2009

Property Total (Est. Acres): 9.75

Gross Square Footage (Est.): 9,880



Building Notes:

Solid Waste facilities not maintained by AMS.

Property Information:

Address:

1207 EUBANKS ROAD
CHAPEL HILL, 27516

PIN:

9870751483

Zoning District:

RURAL TRANSITION

Insured Value:

\$1,476,500.00

Occupants/Operators:

Solid Waste

Aerial View of Property and Building



SOLID WASTE ADMINISTRATION BUILDING

UTILITY COSTS & USAGE

Period: 7/1/2013 - 6/30/2014

	Usage:	Costs:	\$/ SQ. FT	Service Provider
Electricity (KWH):				Duke Energy
Water/Sewer (Gallons):	Utility data will be provided in future updates to this report.			OWASA
Natural Gas (Therms):				
TOTAL:		\$0.00	\$0.00	

MAINTENANCE COSTS

Period: 7/1/2013 - 6/30/2014

	Costs:	\$/ SQ. FT
Maintenance & Repair Costs:	Maintenance and repair cost data will be provided in future updates to this report.	

SERVICES:

Daily Cleaning Service: Solid Waste
 Building Maintenance : Solid Waste

LIFE/SAFETY

Fire Alarm System	Yes
Intruder Alarm System	No
Sprinkler System	No
Emergency Generator	No

FLOOR/AREA: First Floor



SOLID WASTE CONVENIENCE CENTER - BRADSHAW QUARRY RD.

6705 BRADSHAW QRY. RD.
EFLAND

Ownership: Owned

Year Built: 1993

Year Added: 1993

Property Total (Est. Acres):418.62

Gross Square Footage (Est.): 144



Building Notes:

Staffed solid waste convenience center for residential waste disposal and recycling.

Property Information:

Aerial View of Property and Building

Address:

6705 BRADSHAW QRY. RD.
EFLAND, 27243

PIN:

9821811899

Zoning District:

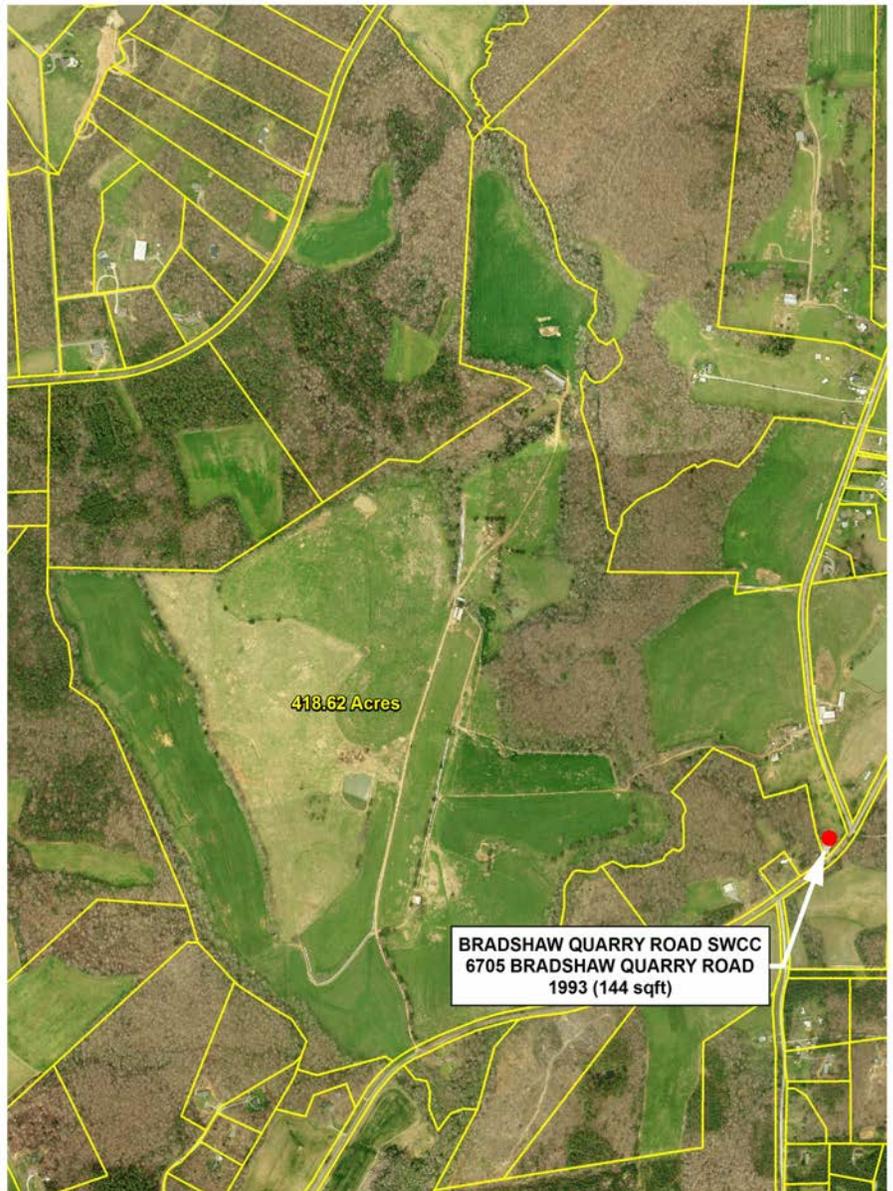
AGRICULTURAL RESIDENTIAL

Insured Value:

To be confirmed

Occupants/Operators:

Solid Waste



SOLID WASTE CONVENIENCE CENTER - BRADSHAW QUARRY RD.

UTILITY COSTS & USAGE

Period: 7/1/2013 - 6/30/2014

	Usage:	Costs:	\$/ SQ. FT	Service Provider
Electricity (KWH):				Duke Energy
Water/Sewer (Gallons):	Utility data will be provided in future updates to this report.			
Natural Gas (Therms):				
TOTAL:		\$0.00	\$0.00	

MAINTENANCE COSTS

Period: 7/1/2013 - 6/30/2014

	Costs:	\$/ SQ. FT
Maintenance & Repair Costs:	Maintenance and repair cost data will be provided in future updates to this report.	

SERVICES:

Daily Cleaning Service: Solid Waste
 Building Maintenance : Solid Waste

LIFE/SAFETY

Fire Alarm System	No
Intruder Alarm System	No
Sprinkler System	No
Emergency Generator	No

FLOOR/AREA: N/A

(Floor plans for structures of less than 1,000 sq. ft. are not included.)

SOLID WASTE CONVENIENCE CENTER - EUBANKS RD.

1514 EUBANKS ROAD
CHAPEL HILL

Ownership: Owned

Year Built: 1993

Year Added: 1993

Property Total (Est. Acres): 121.12*

Gross Square Footage (Est.): 144

*Additional County facilities located on same parcel.



Building Notes:

Staffed solid waste convenience center for residential waste disposal and recycling.

Property Information:

Address:

1514 EUBANKS ROAD
CHAPEL HILL, 27516

PIN:

9870680669

Zoning District:

RURAL TRANSITION

Insured Value:

To be confirmed

Occupants/Operators:

Solid Waste

Aerial View of Property and Building



SOLID WASTE CONVENIENCE CENTER - EUBANKS RD.

UTILITY COSTS & USAGE

Period: 7/1/2013 - 6/30/2014

	Usage:	Costs:	\$/ SQ. FT	Service Provider
Electricity (KWH):				Duke Energy
Water/Sewer (Gallons):	Utility data will be provided in future updates to this report.			
Natural Gas (Therms):				
TOTAL:		\$0.00	\$0.00	

MAINTENANCE COSTS

Period: 7/1/2013 - 6/30/2014

	Costs:	\$/ SQ. FT
Maintenance & Repair Costs:	Maintenance and repair cost data will be provided in future updates to this report.	

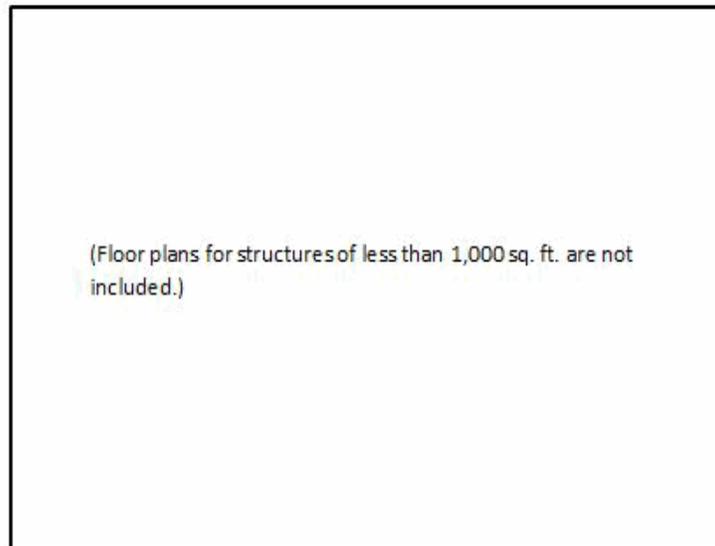
SERVICES:

Daily Cleaning Service: Solid Waste
 Building Maintenance : Solid Waste

LIFE/SAFETY

Fire Alarm System	No
Intruder Alarm System	No
Sprinkler System	No
Emergency Generator	No

FLOOR/AREA: N/A



SOLID WASTE CONVENIENCE CENTER - FERGUSON RD.

1616 FERGUSON ROAD
CHAPEL HILL

Ownership: Owned

Year Built: 1993

Year Added: 1993

Property Total (Est. Acres): 1.97

Gross Square Footage (Est.): 144



Building Notes:

Staffed solid waste convenience center for residential waste disposal and recycling.

Property Information:

Address:

1616 FERGUSON ROAD
CHAPEL HILL, 27516

PIN:

9758316645

Zoning District:

RURAL BUFFER

Insured Value:

To be confirmed

Occupants/Operators:

Solid Waste

Aerial View of Property and Building



SOLID WASTE CONVENIENCE CENTER - FERGUSON RD.

UTILITY COSTS & USAGE

Period: 7/1/2013 - 6/30/2014

	Usage:	Costs:	\$/ SQ. FT	Service Provider
Electricity (KWH):				Duke Energy
Water/Sewer (Gallons):	Utility data will be provided in future updates to this report.			
Natural Gas (Therms):				
TOTAL:		\$0.00	\$0.00	

MAINTENANCE COSTS

Period: 7/1/2013 - 6/30/2014

	Costs:	\$/ SQ. FT
Maintenance & Repair Costs:	Maintenance and repair cost data will be provided in future updates to this report.	

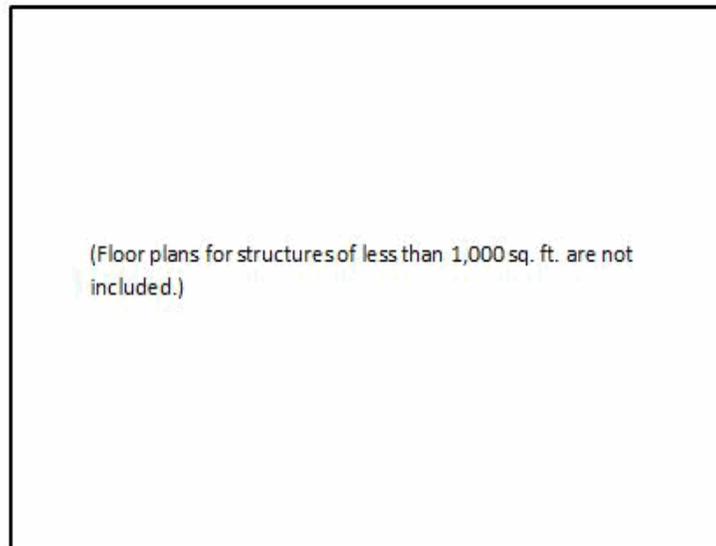
SERVICES:

Daily Cleaning Service: Solid Waste
 Building Maintenance : Solid Waste

LIFE/SAFETY

Fire Alarm System	No
Intruder Alarm System	No
Sprinkler System	No
Emergency Generator	No

FLOOR/AREA: N/A



SOLID WASTE CONVENIENCE CENTER - HIGH ROCK RD.

6906 HIGH ROCK ROAD
EFLAND

Ownership: Owned

Year Built: 1993

Year Added: 1993

Property Total (Est. Acres): 9.90

Gross Square Footage (Est.): 144



Building Notes:

Staffed solid waste convenience center for residential waste disposal and recycling.

Property Information:

Address:

6906 HIGH ROCK ROAD
EFLAND, 27243

PIN:

9836281718

Zoning District:

AGRICULTURAL RESIDENTIAL

Insured Value:

To be confirmed

Occupants/Operators:

Solid Waste

Aerial View of Property and Building



SOLID WASTE CONVENIENCE CENTER - HIGH ROCK RD.

UTILITY COSTS & USAGE

Period: 7/1/2013 - 6/30/2014

	Usage:	Costs:	\$/ SQ. FT	Service Provider
Electricity (KWH):				Duke Energy
Water/Sewer (Gallons):	Utility data will be provided in future updates to this report.			
Natural Gas (Therms):				
TOTAL:		\$0.00	\$0.00	

MAINTENANCE COSTS

Period: 7/1/2013 - 6/30/2014

	Costs:	\$/ SQ. FT
Maintenance & Repair Costs:	Maintenance and repair cost data will be provided in future updates to this report.	

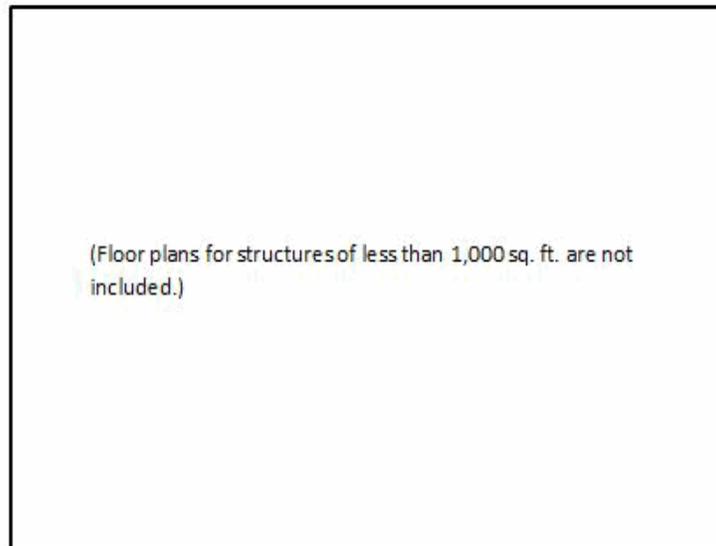
SERVICES:

Daily Cleaning Service: Solid Waste
 Building Maintenance : Solid Waste

LIFE/SAFETY

Fire Alarm System	No
Intruder Alarm System	No
Sprinkler System	No
Emergency Generator	No

FLOOR/AREA: N/A



SOLID WASTE CONVENIENCE CENTER - WALNUT GROVE CHURCH RD.

3605 WALNUT GROVE CHURCH ROAD
HILLSBOROUGH

Ownership: Owned

Year Built: 1993

Year Added: 1993

Property Total (Est. Acres):17.02

Gross Square Footage (Est.):



Building Notes:

Staffed solid waste convenience center for residential waste disposal and recycling. Major improvements project completed in May 2013 with the conversion to compactors for household waste, bulky materials, corrugated cardboard and bottles/cans/paper. NOTE: Current aerial photo not available and therefore, does not reflect current site conditions.

Property Information:

Address:

3605 WALNUT GROVE CHURCH ROAD
HILLSBOROUGH, 27278

PIN:

9867419070

Zoning District:

AGRICULTURAL RESIDENTIAL

Insured Value:

To be confirmed

Occupants/Operators:

Solid Waste

Aerial View of Property and Building



SOLID WASTE CONVENIENCE CENTER - WALNUT GROVE CHURCH RD.

UTILITY COSTS & USAGE

Period: 7/1/2013 - 6/30/2014

	Usage:	Costs:	\$/ SQ. FT	Service Provider
Electricity (KWH):				Duke Energy
Water/Sewer (Gallons):	Utility data will be provided in future updates to this report.			
Natural Gas (Therms):				
TOTAL:		\$0.00	\$0.00	

MAINTENANCE COSTS

Period: 7/1/2013 - 6/30/2014

	Costs:	\$/ SQ. FT
Maintenance & Repair Costs:	Maintenance and repair cost data will be provided in future updates to this report.	

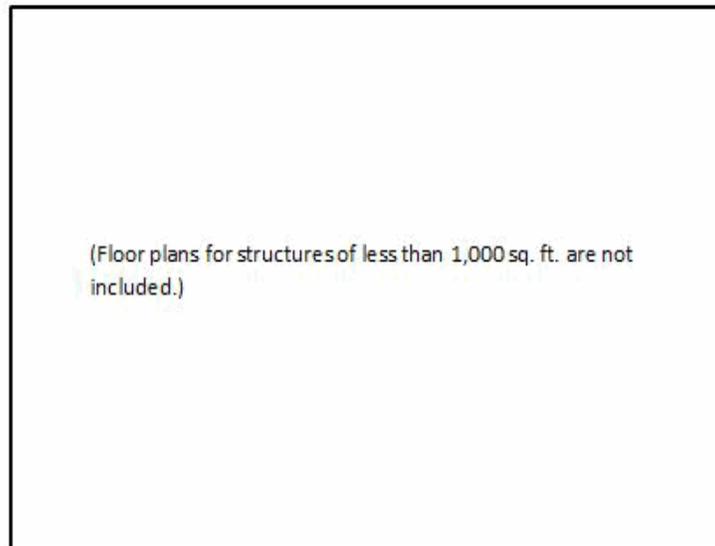
SERVICES:

Daily Cleaning Service: Solid Waste
 Building Maintenance : Solid Waste

LIFE/SAFETY

Fire Alarm System	No
Intruder Alarm System	No
Sprinkler System	No
Emergency Generator	No

FLOOR/AREA: N/A



SOLID WASTE ELECTRONICS RECYCLING BUILDING

1514 EUBANK ROAD
CHAPEL HILL

Ownership: Owned

Year Built: 1994

Year Added: 1994

Property Total (Est. Acres):76.87*

Gross Square Footage (Est.): 102

*Additional County facilities located on same parcel.



Building Notes:

Property Information:

Address:

1514 EUBANK ROAD
CHAPEL HILL, 27516

PIN:

9870751483

Zoning District:

RURAL TRANSITION

Insured Value:

To be confirmed

Occupants/Operators:

Solid Waste

Aerial View of Property and Building



SOLID WASTE ELECTRONICS RECYCLING BUILDING

UTILITY COSTS & USAGE

Period: 7/1/2013 - 6/30/2014

	Usage:	Costs:	\$/ SQ. FT	Service Provider
Electricity (KWH):				Duke Energy
Water/Sewer (Gallons):	Utility data will be provided in future updates to this report.			OWASA
Natural Gas (Therms):				
TOTAL:		\$0.00	\$0.00	

MAINTENANCE COSTS

Period: 7/1/2013 - 6/30/2014

	Costs:	\$/ SQ. FT
Maintenance & Repair Costs:	Maintenance and repair cost data will be provided in future updates to this report.	

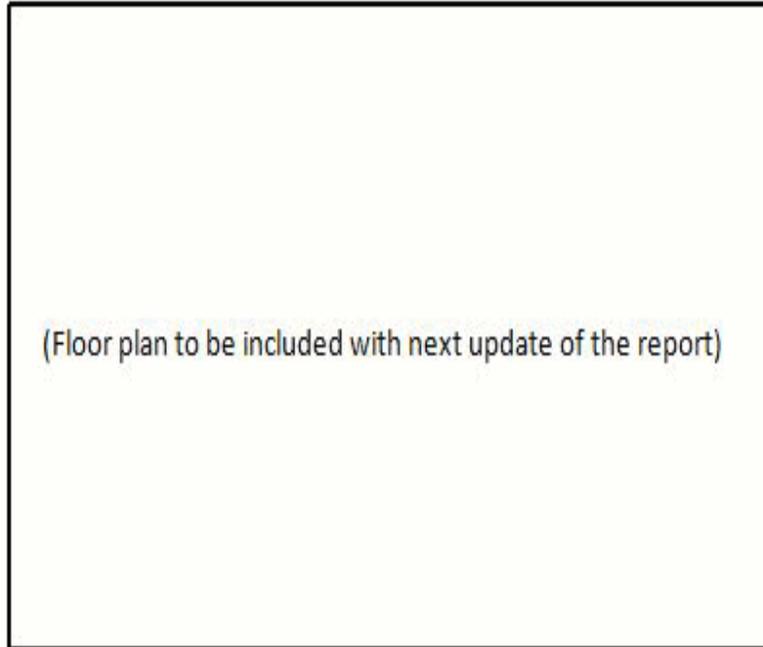
SERVICES:

Daily Cleaning Service: Solid Waste
 Building Maintenance : Solid Waste

LIFE/SAFETY

Fire Alarm System	No
Intruder Alarm System	No
Sprinkler System	No
Emergency Generator	No

FLOOR/AREA: N/A



SOLID WASTE HHW COLLECTION ATTENDANT BUILDING

1514 EUBANK ROAD
CHAPEL HILL

Ownership: Owned

Year Built: 1994

Year Added: 1994

Property Total (Est. Acres):76.87*

Gross Square Footage (Est.): 102

*Additional County facilities located on same parcel.



Building Notes:

Property Information:

Address:

1514 EUBANK ROAD
CHAPEL HILL, 27516

PIN:

9870751483

Zoning District:

RURAL TRANSITION

Insured Value:

To be confirmed

Occupants/Operators:

Solid Waste

Aerial View of Property and Building



SOLID WASTE HHW COLLECTION ATTENDANT BUILDING

UTILITY COSTS & USAGE

Period: 7/1/2013 - 6/30/2014

	Usage:	Costs:	\$/ SQ. FT	Service Provider
Electricity (KWH):				Duke Energy
Water/Sewer (Gallons):	Utility data will be provided in future updates to this report.			OWASA
Natural Gas (Therms):				
TOTAL:		\$0.00	\$0.00	

MAINTENANCE COSTS

Period: 7/1/2013 - 6/30/2014

	Costs:	\$/ SQ. FT
Maintenance & Repair Costs:	Maintenance and repair cost data will be provided in future updates to this report.	

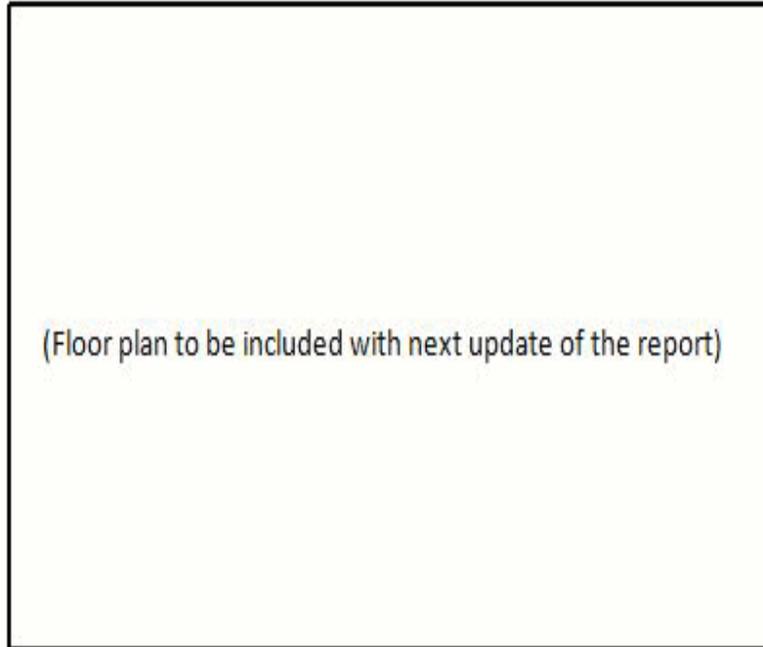
SERVICES:

Daily Cleaning Service: Solid Waste
 Building Maintenance : Solid Waste

LIFE/SAFETY

Fire Alarm System	No
Intruder Alarm System	No
Sprinkler System	No
Emergency Generator	No

FLOOR/AREA: N/A



SOLID WASTE HHW COLLECTION BUILDING

1514 EUBANK ROAD
CHAPEL HILL

Ownership: Owned

Year Built: 1994

Year Added: 1994

Property Total (Est. Acres):76.87*

Gross Square Footage (Est.): 102

*Additional County facilities located on same parcel.



Building Notes:

Property Information:

Address:

1514 EUBANK ROAD
CHAPEL HILL, 27516

PIN:

9870751483

Zoning District:

RURAL TRANSITION

Insured Value:

To be confirmed

Occupants/Operators:

Solid Waste

Aerial View of Property and Building



SOLID WASTE HHW COLLECTION BUILDING

UTILITY COSTS & USAGE

Period: 7/1/2013 - 6/30/2014

	Usage:	Costs:	\$/ SQ. FT	Service Provider
Electricity (KWH):				Duke Energy
Water/Sewer (Gallons):	Utility data will be provided in future updates to this report.			OWASA
Natural Gas (Therms):				
TOTAL:		\$0.00	\$0.00	

MAINTENANCE COSTS

Period: 7/1/2013 - 6/30/2014

	Costs:	\$/ SQ. FT
Maintenance & Repair Costs:	Maintenance and repair cost data will be provided in future updates to this report.	

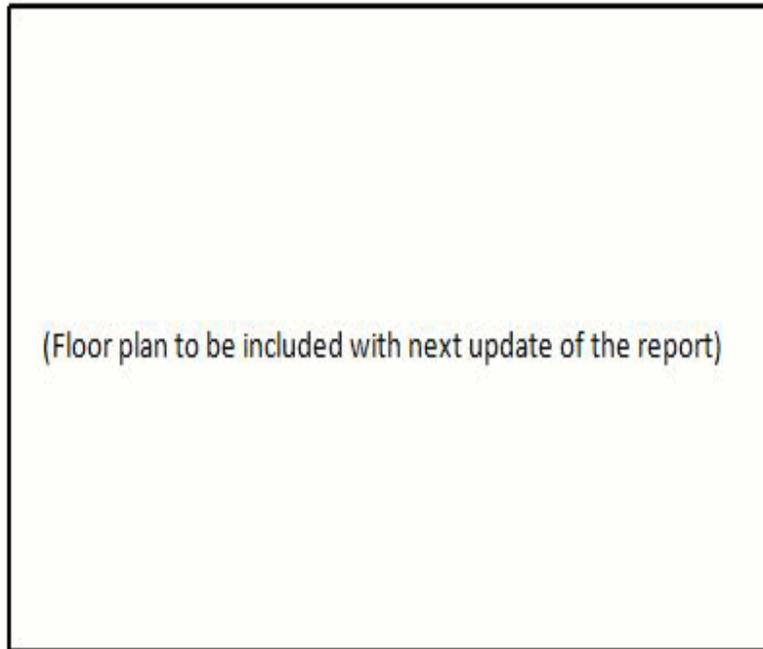
SERVICES:

Daily Cleaning Service: Solid Waste
 Building Maintenance : Solid Waste

LIFE/SAFETY

Fire Alarm System	No
Intruder Alarm System	No
Sprinkler System	No
Emergency Generator	No

FLOOR/AREA: N/A



SOLID WASTE LANDFILL BREAKROOM

1514 EUBANKS ROAD
CHAPEL HILL

Ownership: Owned

Year Built: 1995

Year Added: 1995

Property Total (Est. Acres):121.12*

Gross Square Footage (Est.): 720

*Additional County facilities located on same parcel.



Building Notes:

Property Information:

Address:

1514 EUBANKS ROAD
CHAPEL HILL, 27516

PIN:

9870680669

Zoning District:

RURAL TRANSITION

Insured Value:

To be confirmed

Occupants/Operators:

Solid Waste

Aerial View of Property and Building



SOLID WASTE LANDFILL BREAKROOM

UTILITY COSTS & USAGE

Period: 7/1/2013 - 6/30/2014

	Usage:	Costs:	\$/ SQ. FT	Service Provider
Electricity (KWH):				Duke Energy
Water/Sewer (Gallons):	Utility data will be provided in future updates to this report.			OWASA
Natural Gas (Therms):				
TOTAL:		\$0.00	\$0.00	

MAINTENANCE COSTS

Period: 7/1/2013 - 6/30/2014

	Costs:	\$/ SQ. FT
Maintenance & Repair Costs:	Maintenance and repair cost data will be provided in future updates to this report.	

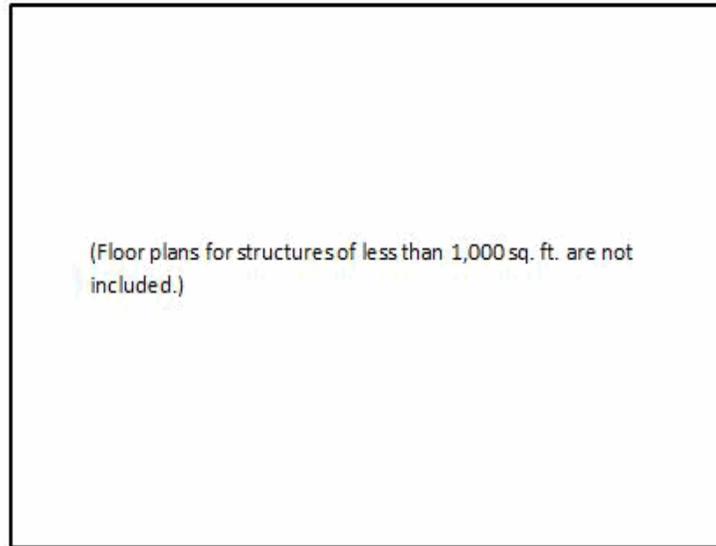
SERVICES:

Daily Cleaning Service: Solid Waste
 Building Maintenance : Solid Waste

LIFE/SAFETY

Fire Alarm System	No
Intruder Alarm System	No
Sprinkler System	No
Emergency Generator	No

FLOOR/AREA: N/A



SOLID WASTE MOTOR POOL

1514 EUBANKS ROAD
CHAPEL HILL

Ownership: Owned

Year Built: 1997

Year Added: 1997

Property Total (Est. Acres): 11.99*

Gross Square Footage (Est.): 3,840

*Additional County facilities located on same parcel.



Building Notes:

Property Information:

Address:

1514 EUBANKS ROAD
CHAPEL HILL, 27516

PIN:

9870751483

Zoning District:

RURAL TRANSITION

Insured Value:

\$351,700.00

Occupants/Operators:

Solid Waste

Aerial View of Property and Building



SOLID WASTE MOTOR POOL

UTILITY COSTS & USAGE

Period: 7/1/2013 - 6/30/2014

	Usage:	Costs:	\$/ SQ. FT	Service Provider
Electricity (KWH):				Duke Energy
Water/Sewer (Gallons):	Utility data will be provided in future updates to this report.			OWASA
Natural Gas (Therms):				
TOTAL:		\$0.00	\$0.00	

MAINTENANCE COSTS

Period: 7/1/2013 - 6/30/2014

	Costs:	\$/ SQ. FT
Maintenance & Repair Costs:	Maintenance and repair cost data will be provided in future updates to this report.	

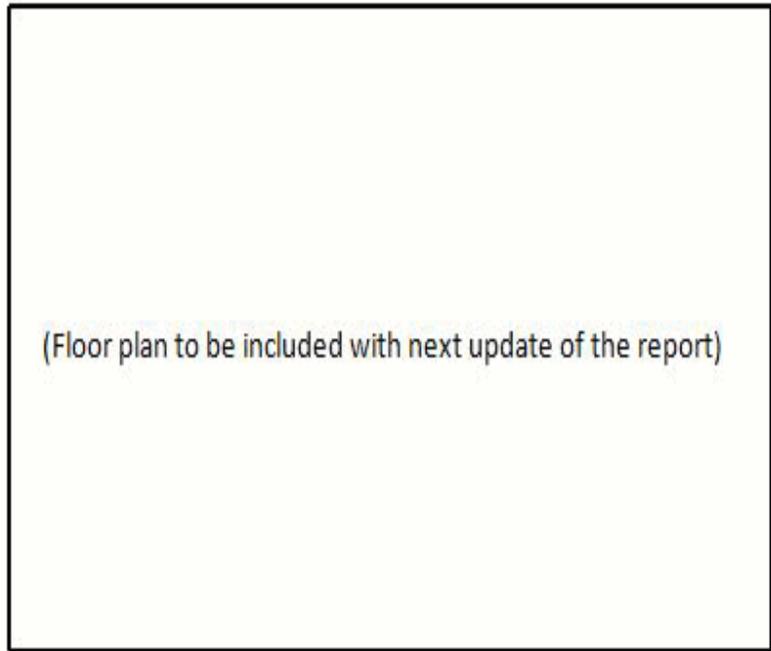
SERVICES:

Daily Cleaning Service: Solid Waste
 Building Maintenance : Solid Waste

LIFE/SAFETY

Fire Alarm System	No
Intruder Alarm System	No
Sprinkler System	No
Emergency Generator	No

FLOOR/AREA: N/A



SOLID WASTE MOTOR POOL BREAKROOM

1514 EUBANKS ROAD
CHAPEL HILL

Ownership: Owned

Year Built: 1995

Year Added: 1995

Property Total (Est. Acres): 11.99*

Gross Square Footage (Est.): 1,848

*Additional County facilities located on same parcel.



Building Notes:

Property Information:

Address:

1514 EUBANKS ROAD
CHAPEL HILL, 27516

PIN:

9870751483

Zoning District:

RURAL TRANSITION

Insured Value:

\$176,000.00

Occupants/Operators:

Solid Waste

Aerial View of Property and Building



SOLID WASTE MOTOR POOL BREAKROOM

UTILITY COSTS & USAGE

Period: 7/1/2013 - 6/30/2014

	Usage:	Costs:	\$/ SQ. FT	Service Provider
Electricity (KWH):				Duke Energy
Water/Sewer (Gallons):	Utility data will be provided in future updates to this report.			OWASA
Natural Gas (Therms):				
TOTAL:		\$0.00	\$0.00	

MAINTENANCE COSTS

Period: 7/1/2013 - 6/30/2014

	Costs:	\$/ SQ. FT
Maintenance & Repair Costs:	Maintenance and repair cost data will be provided in future updates to this report.	

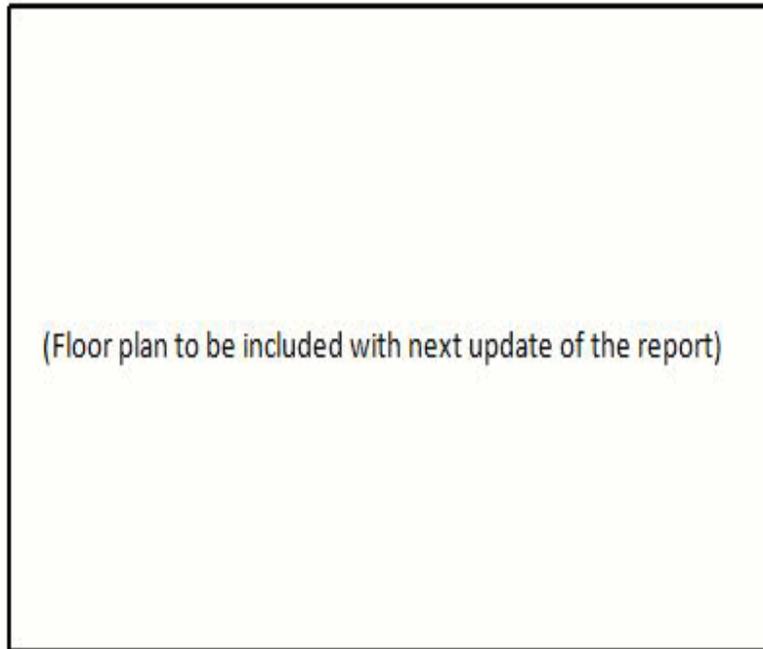
SERVICES:

Daily Cleaning Service: Solid Waste
 Building Maintenance : Solid Waste

LIFE/SAFETY

Fire Alarm System	No
Intruder Alarm System	No
Sprinkler System	No
Emergency Generator	No

FLOOR/AREA: N/A



SOLID WASTE SCALE HOUSE

1514 EUBANK ROAD
CHAPEL HILL

Ownership: Owned

Year Built: 1994

Year Added: 1994

Property Total (Est. Acres):76.87*

Gross Square Footage (Est.): 102

*Additional County facilities located on same parcel.



Building Notes:

Property Information:

Address:

1514 EUBANK ROAD
CHAPEL HILL, 27516

PIN:

9870751483

Zoning District:

RURAL TRANSITION

Insured Value:

To be confirmed

Occupants/Operators:

Solid Waste

Aerial View of Property and Building



SOLID WASTE SCALE HOUSE

UTILITY COSTS & USAGE

Period: 7/1/2013 - 6/30/2014

	Usage:	Costs:	\$/ SQ. FT	Service Provider
Electricity (KWH):				Duke Energy
Water/Sewer (Gallons):	Utility data will be provided in future updates to this report.			OWASA
Natural Gas (Therms):				
TOTAL:		\$0.00	\$0.00	

MAINTENANCE COSTS

Period: 7/1/2013 - 6/30/2014

	Costs:	\$/ SQ. FT
Maintenance & Repair Costs:	Maintenance and repair cost data will be provided in future updates to this report.	

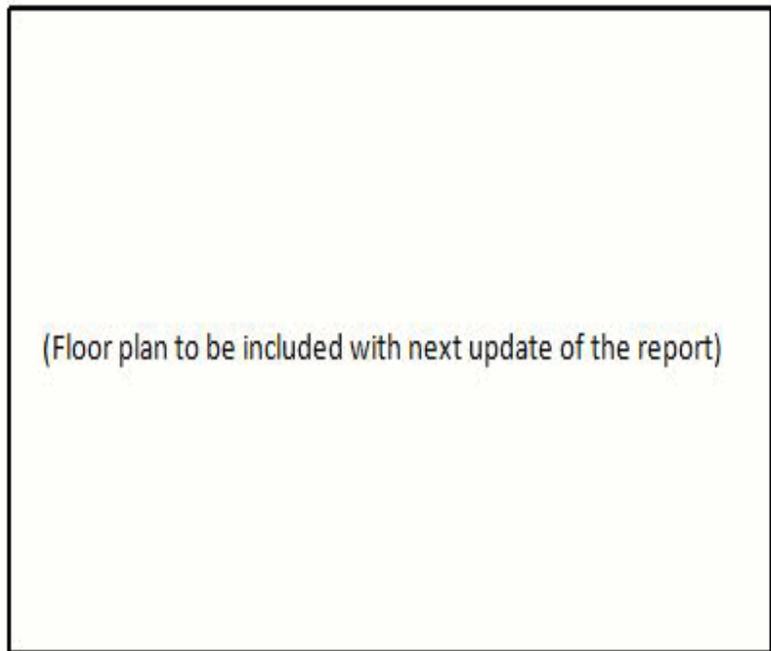
SERVICES:

Daily Cleaning Service: Solid Waste
 Building Maintenance : Solid Waste

LIFE/SAFETY

Fire Alarm System	No
Intruder Alarm System	No
Sprinkler System	No
Emergency Generator	No

FLOOR/AREA: N/A



SOUTHERN HUMAN SERVICES CENTER COMPLEX

2501 HOMESTEAD ROAD
CHAPEL HILL

Ownership: Owned

Year Built: 1997

Year Added: 1997

Property Total (Est. Acres):33.77*

Gross Square Footage (Est.): 28,612

*Additional County facilities located on same parcel.



Building Notes:

Constructed 1997, occupied March of 1998. A stand alone building houses mechanical equipment for Southern Human Services Center. Generator installed 2005.

Property Information:

Address:

2501 HOMESTEAD ROAD
CHAPEL HILL, 27516

PIN:

9880008527

Zoning District:

RESIDENTIAL-5-6

Insured Value:

\$4,530,500.00

Occupants/Operators:

Health
DSS
BOCC
Sheriff Dept.
HHRCD

Aerial View of Property and Building



SOUTHERN HUMAN SERVICES CENTER COMPLEX

UTILITY COSTS & USAGE

Period: 7/1/2013 - 6/30/2014

	Usage:	Costs:	\$/ SQ. FT	Service Provider
Electricity (KWH):	451,029	\$35,273.64	\$1.23	Duke Energy
Water/Sewer (Gallons):	149,000	\$3,188.33	\$0.11	OWASA
Natural Gas (Therms):	28,614	\$24,651.96	\$0.86	PSNC
TOTAL:		\$63,113.93	\$2.21	

MAINTENANCE COSTS

Period: 7/1/2013 - 6/30/2014

	Costs:	\$/ SQ. FT
Maintenance & Repair Costs:	\$30,954.73	\$1.08

SERVICES:

Daily Cleaning Service:AMS
 Building Maintenance :AMS

LIFE/SAFETY

Fire Alarm System	Yes
Intruder Alarm System	Yes
Sprinkler System	No
Emergency Generator	No

FLOOR/AREA:N/A



STORAGE BUILDING AT ENVIRONMENT & AG CTR

306 REVERE ROAD
HILLSBOROUGH

Ownership: Owned

Year Built: 1960

Year Added: 1985

Property Total (Est. Acres): 3.84*

Gross Square Footage (Est.): 1,702

*Additional County facilities located on same parcel.



Building Notes:

Former car wash structure, is currently used for storage.

Property Information:

Address:

306 REVERE ROAD
HILLSBOROUGH, 27278

PIN:

9864896332

Zoning District:

GENERAL COMMERCIAL

Insured Value:

\$50,649.00

Occupants/Operators:

Departmental storage

Aerial View of Property and Building



STORAGE BUILDING AT ENVIRONMENT & AG CTR

UTILITY COSTS & USAGE

Period: 7/1/2013 - 6/30/2014

	<u>Usage:</u>	<u>Costs:</u>	<u>\$/ SQ. FT</u>	<u>Service Provider</u>
Electricity (KWH):	0	\$0.00	\$0.00	Duke Energy
Water/Sewer (Gallons):				
TOTAL:		\$0.00	\$0.00	

MAINTENANCE COSTS

Period: 7/1/2013 - 6/30/2014

	<u>Costs:</u>	<u>\$/ SQ. FT</u>
Maintenance & Repair Costs:	\$54.85	\$0.03

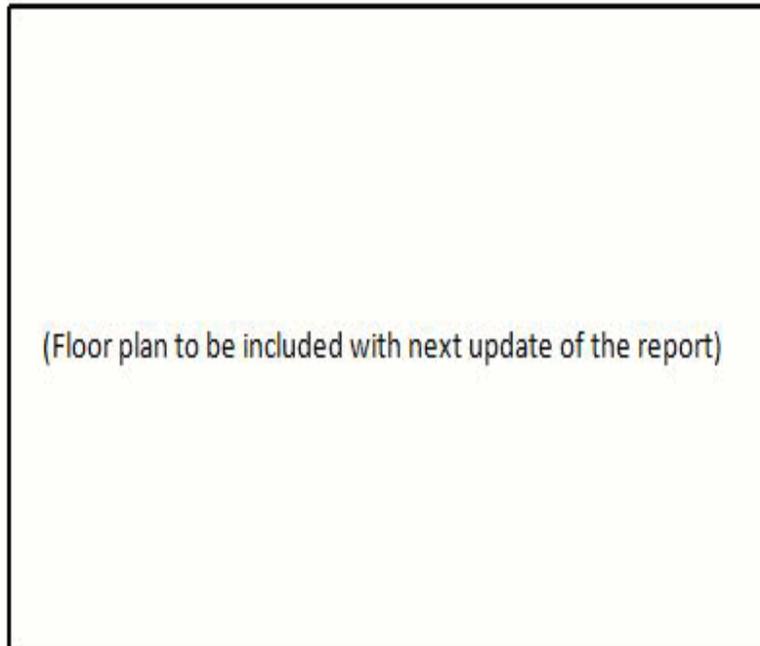
SERVICES:

Daily Cleaning Service: Not Applicable
 Building Maintenance :AMS

LIFE/SAFETY

Fire Alarm System	No
Intruder Alarm System	No
Sprinkler System	No
Emergency Generator	No

FLOOR/AREA:N/A



TWIN CREEKS PARK

7906 OLD NC 86 SOUTH
CHAPEL HILL

Ownership: Owned

Year Built: 1927

Year Added: 2001

Property Total (Est. Acres):36.30*

Gross Square Footage (Est.): 2,350

*Additional County facilities located on same parcel.



Building Notes:

Farm house gross square footage excludes approximately 480 square feet of unfinished attic, much of interior of house is wood paneling; property total includes park & school sites. County recently installed a greenway complete with sidewalk running between Morris Grove Elementary School and residential areas to the south of the Twin Creeks property.

Property Information:

Address:

7906 OLD NC 86 SOUTH
CHAPEL HILL, 27516

PIN:

9860843227

Zoning District:

RURAL RESIDENTIAL

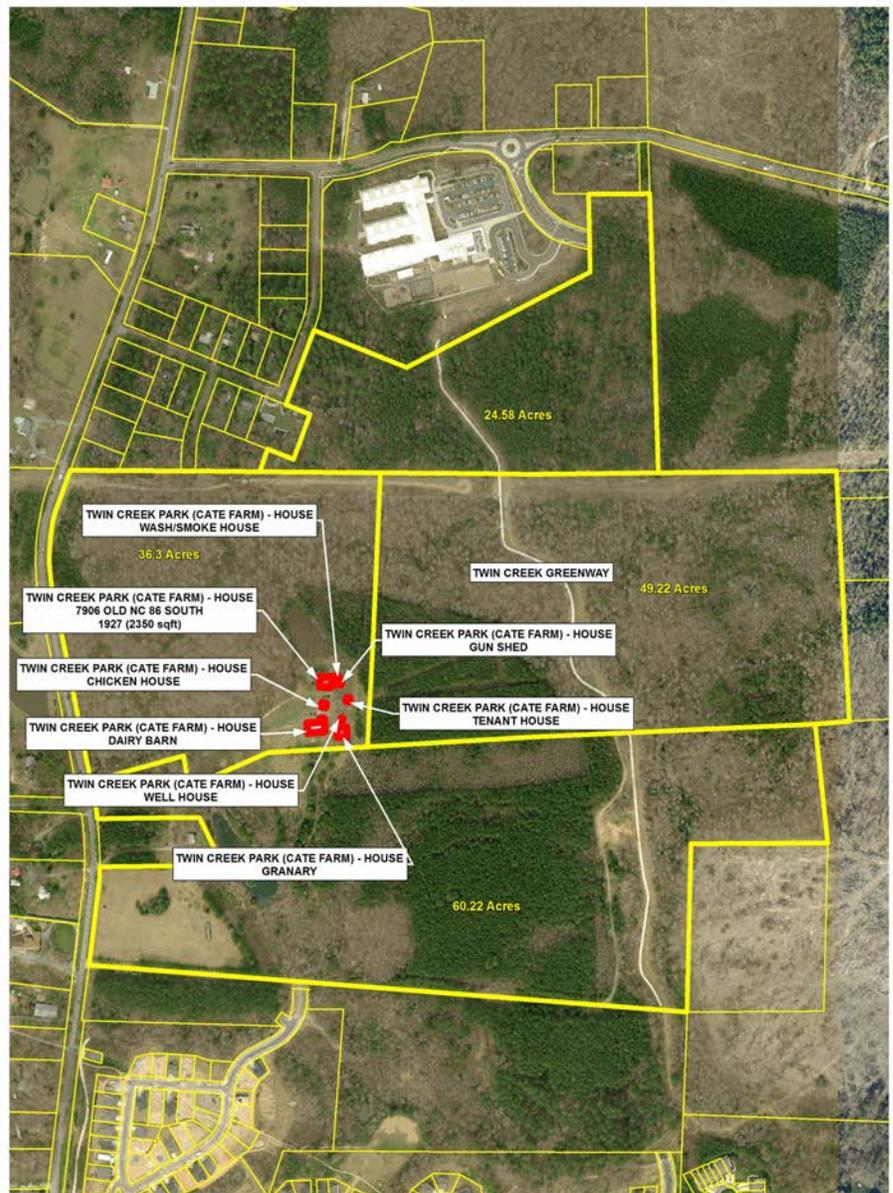
Insured Value:

To be confirmed

Occupants/Operators:

Not applicable

Aerial View of Property and Building



TWIN CREEKS PARK

UTILITY COSTS & USAGE

Period: 7/1/2013 - 6/30/2014

	Usage:	Costs:	\$/ SQ. FT	Service Provider
Electricity (KWH):				Duke Energy
Water/Sewer (Gallons):	Utility data will be provided in future updates to this report.			
Natural Gas (Therms):				
TOTAL:		\$0.00	\$0.00	

MAINTENANCE COSTS

Period: 7/1/2013 - 6/30/2014

	Costs:	\$/ SQ. FT
Maintenance & Repair Costs:	Maintenance and repair cost data will be provided in future updates to this report.	

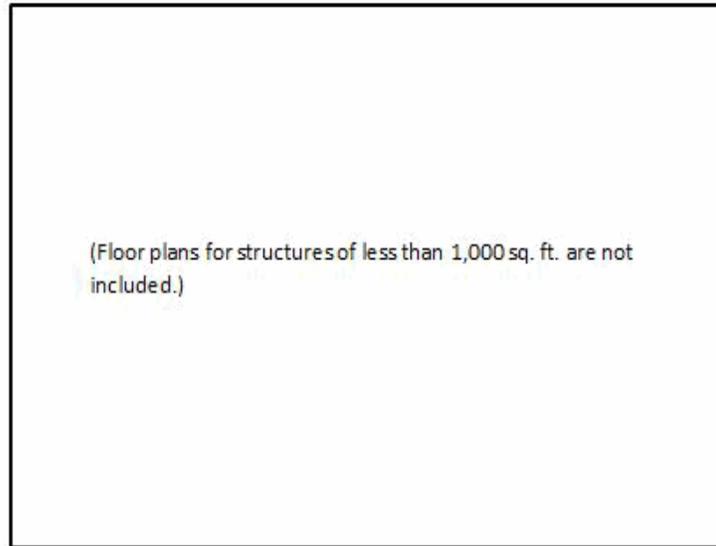
SERVICES:

Daily Cleaning Service:DEAPR
 Building Maintenance :AMS

LIFE/SAFETY

Fire Alarm System	No
Intruder Alarm System	No
Sprinkler System	No
Emergency Generator	No

FLOOR/AREA:N/A



WEST CAMPUS OFFICE BUILDING

131 WEST MARGARET LANE
HILLSBOROUGH

Ownership: Owned

Year Built: 2009

Year Added: 2009

Property Total (Est. Acres):0.59

Gross Square Footage (Est.): 46,716



Building Notes:

The West Campus Office Building, occupied in November of 2009, was designed to house departments providing related customer services, both within the building and the neighboring Gateway Center. The building, which also houses IT operations, is equipped with emergency power generators to ensure continuity of operations for this and other essential functions. The building, as well as the neighboring Library and Gateway Center were constructed in coordination with a private developer for ownership and occupancy by the County.

Property Information:

Address:

131 WEST MARGARET LANE
HILLSBOROUGH, 27278

PIN:

9874052881

Zoning District:

OFFICE INSTITUTIONAL

Insured Value:

\$7,817,200.00

Hillsborough Historic District:

Yes

Occupants/Operators:

Planning & Inspections
Environmental Health
AMS
Information Technology
Economic Development
Child Support Enforcement

Aerial View of Property and Building



WEST CAMPUS OFFICE BUILDING

UTILITY COSTS & USAGE

Period: 7/1/2013 - 6/30/2014

	Usage:	Costs:	\$/ SQ. FT	Service Provider
Electricity (KWH):	799,346	\$61,923.46	\$1.33	Duke Energy
Water/Sewer (Gallons):	158,406	\$2,914.18	\$0.06	Town of Hillsborough
Natural Gas (Therms):	19,960	\$17,079.20	\$0.37	PSNC
TOTAL:		\$81,916.84	\$1.75	

MAINTENANCE COSTS

Period: 7/1/2013 - 6/30/2014

	Costs:	\$/ SQ. FT
Maintenance & Repair Costs:	\$98,884.52	\$2.12

SERVICES:

Daily Cleaning Service:AMS
 Building Maintenance :AMS

LIFE/SAFETY

Fire Alarm System	Yes
Intruder Alarm System	Yes
Sprinkler System	Yes
Emergency Generator	Yes

FLOOR/AREA:Ground Floor



Assignable Space

 	Child Support 2,650 SF
 	Env Health 363 SF
 	Unassigned 284 SF

Assignable Space

 	Shared/Scheduled Conference 2,298 SF
--	---

Non-assignable Space

 	Service areas 371 SF
 	Circulation areas 2,671 SF
 	Mech/Elec/Plumb/Voice/Data 1,094 SF

WEST CAMPUS OFFICE BUILDING

FLOOR/AREA:First Floor



Assignable Space

Inspections	2,444 SF
Env Health	3,397 SF
Shared Reception	1,435 SF

Non-assignable Space

Service areas	419 SF
Circulation areas	2,683 SF
Mech/Elec/Plumb/Voice/Data	27 SF

FLOOR/AREA:Second Floor



Assignable Space

Planning	5,944 SF
Economic Development	656 SF
Shared/Scheduled Conference	627 SF

Non-assignable Space

Service areas	404 SF
Circulation areas	2,815 SF
Mech/Elec/Plumb/Voice/Data	26 SF

WEST CAMPUS OFFICE BUILDING

FLOOR/AREA:3rd Floor



Assignable Space

	Asset Management Services 2,415 SF
	Information Technology 3,348 SF
	Unassigned 415 SF

Assignable Space

	Shared/Scheduled Conference 807 SF
---	---------------------------------------

Non-assignable Space

	Service areas 382 SF
	Circulation areas 2,720 SF
	Mech/Elec/Plumb/Voice/Data 26 SF

WHITTED HUMAN SERVICES CENTER COMPLEX

300 WEST TRYON STREET
HILLSBOROUGH

Ownership: Owned

Year Built: 1922

Year Added: 1975

Property Total (Est. Acres): 5.72*

Gross Square Footage (Est.): 63,100

*Additional County facilities located on same parcel.



Building Notes:

Oldest sector of complex constructed in 1922, with additions in 1936 and 1957. Acquired by County in 1975. Complete renovation 1981/82. Significant renovations during 2002-2004, included replacement of HVAC system, 2012 included Health medical and dental clinic spaces, and 2014 for creation of a new Board of County Commissioners meeting space and related services. Generator provides partial coverage for 'A' and 'B' buildings. Building houses Health administrative offices, Health and Dental clinic space and Human Rights & Relations and Community Development (HHRCD). Major components of the HVAC system also serve the Central Recreation building, and therefore have higher associated costs for Whitted Center.

Property Information:

Aerial View of Property and Building

Address:

300 WEST TRYON STREET
HILLSBOROUGH, 27278

PIN:

9864878123

Zoning District:

OFFICE INSTITUTIONAL

Insured Value:

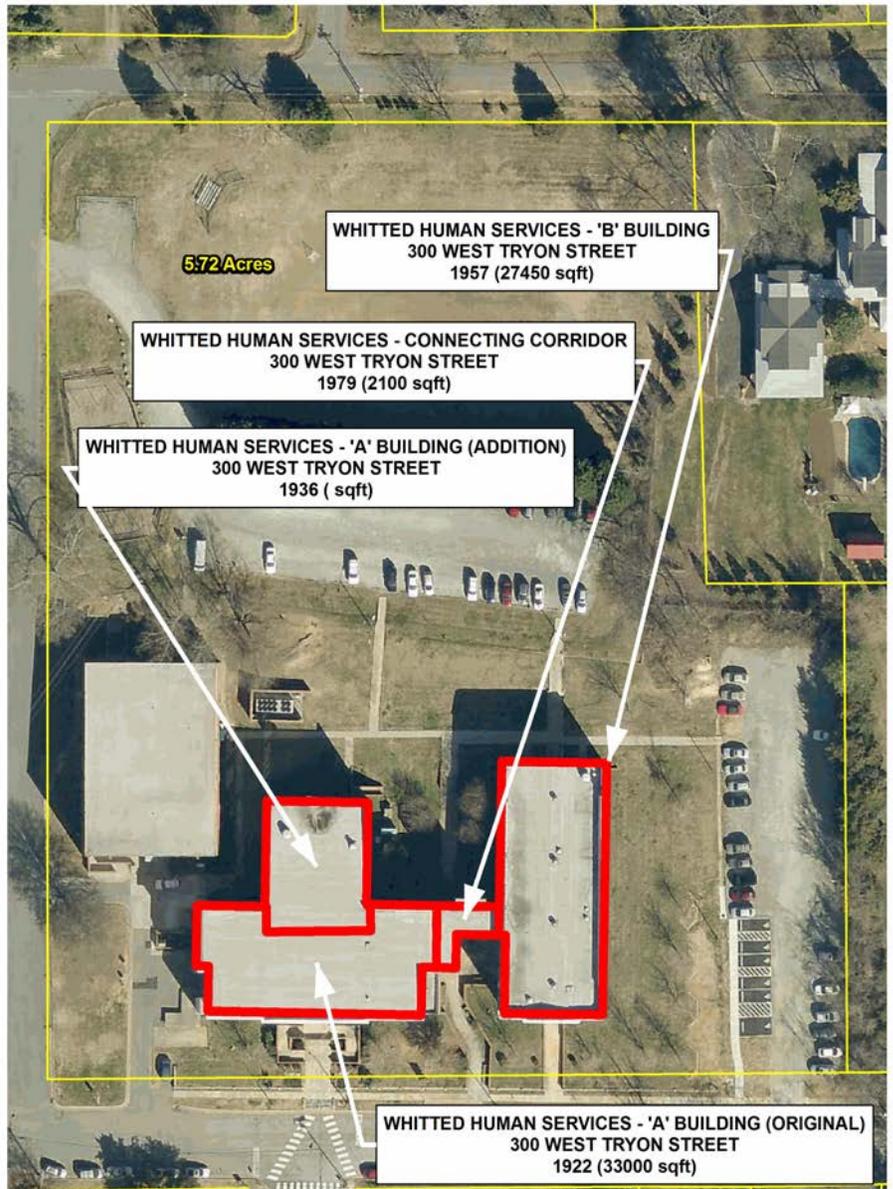
\$8,221,100.00

Hillsborough Historic District:

Yes

Occupants/Operators:

Health
HHRCD



WHITTED HUMAN SERVICES CENTER COMPLEX

UTILITY COSTS & USAGE

Period: 7/1/2013 - 6/30/2014

	Usage:	Costs:	\$/ SQ. FT	Service Provider
Electricity (KWH):	1,179,272	\$92,496.55	\$1.47	Duke Energy
Water/Sewer (Gallons):	437,891	\$8,053.47	\$0.13	Town of Hillsborough
Natural Gas (Therms):	45,589	\$38,796.33	\$0.61	PSNC
TOTAL:		\$139,346.35	\$2.21	

MAINTENANCE COSTS

Period: 7/1/2013 - 6/30/2014

	Costs:	\$/ SQ. FT
Maintenance & Repair Costs:	\$66,156.30	\$1.05

SERVICES:

Daily Cleaning Service:AMS
 Building Maintenance :AMS

LIFE/SAFETY

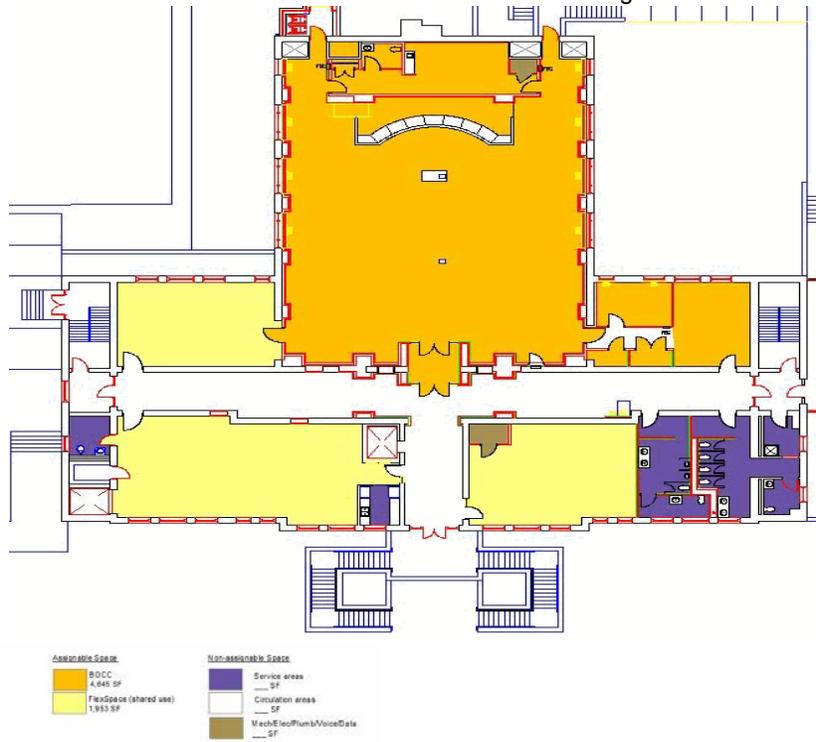
Fire Alarm System	Yes
Intruder Alarm System	No
Sprinkler System	Yes
Emergency Generator	Yes

FLOOR/AREA:Ground Floor - A Building

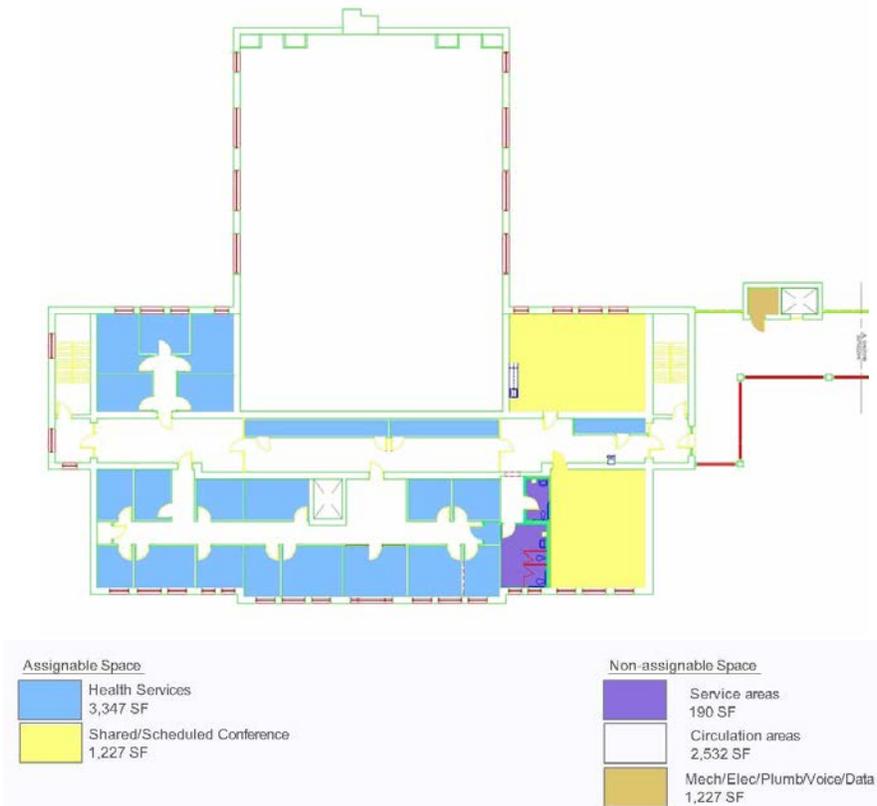


WHITTED HUMAN SERVICES CENTER COMPLEX

FLOOR/AREA: Second Floor - A Building

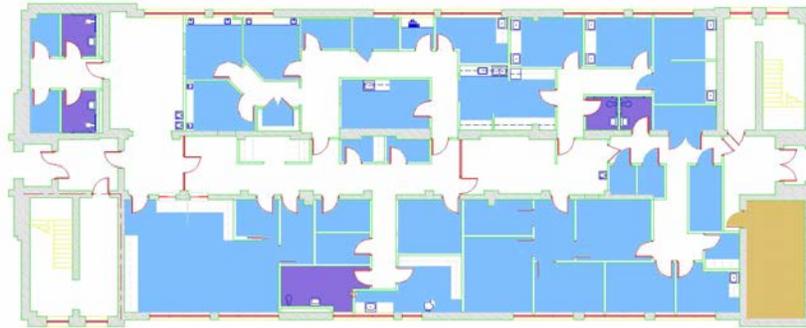


FLOOR/AREA: Third Floor - A Building



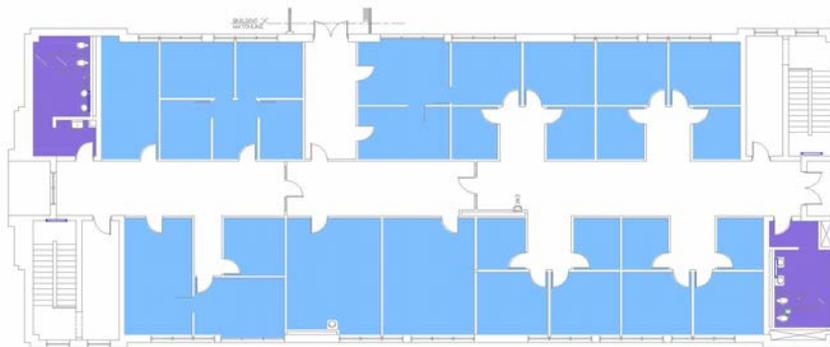
WHITTED HUMAN SERVICES CENTER COMPLEX

FLOOR/AREA:Ground Floor - B Building



Assignable Space		Non-assignable Space	
	Health Services 4,055 SF		Service areas 433 SF
	Shared/Scheduled Conference 0 SF		Circulation areas 2,653 SF
			Mech/Elec/Plumb/Voice/Data 315 SF

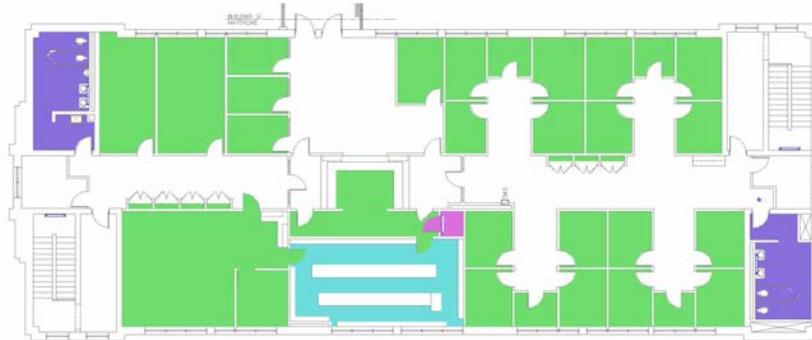
FLOOR/AREA:Second Floor - B Building



Assignable Space		Non-assignable Space	
	Health Services 4,466 SF		Service areas 437 SF
	Shared/Scheduled Conference 0 SF		Circulation areas 2,243 SF
			Mech/Elec/Plumb/Voice/Data 1,399 SF

WHITTED HUMAN SERVICES CENTER COMPLEX

FLOOR/AREA: Third Floor - B Building



Assignable Space

	Housing, Human Rights & CD 4,180 SF
	Unassigned 539 SF

Non-assignable Space

	Service areas 437 SF
	Circulation areas 2,070 SF
	Mech/Elec/Plumb/Voice/Data 22 SF

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Orange County Space Study Work Group Progress Update

BACKGROUND

At its June 17, 2014 meeting, the Board of County Commissioners (“the Board”) established a Space Study Work Group and adopted a charge for the group (Attachment ‘A’). This Space Study Work Group continues an iterative process of evaluating existing space for its ability to meet County needs, and planning for improved, more efficient use where possible, as well as planning for new or renovated space at appropriate times. This information informs the County’s capital improvement plan (“CIP”) process.

The Space Study Work Group consists of:

Earl McKee, BOCC Vice-chair	James Stanford, Clerk of Courts
Renee Price, BOCC	James Grove, Emergency Services
Nancy Coston, DSS	Colleen Bridger, Health
David Hunt, Commissioners Office	Janice Tyler, Department on Aging
Peter Sandbeck, Department of Environment, Agr, Parks & Recreation	Dave Stancil, Department of Environment, Agriculture, Parks & Recreation
Jim Northrup, Information Technologies	Jeff Thompson, Asset Management Services
Wayne Fenton, Asset Management Services	

Departments without direct representation on the Work Group have been included in related Space Study Sub-groups and report progress to the main group. Several of these Sub-groups related to existing capital improvement projects have been, and will continue to meet. Other groups will begin meeting in December 2014.

The Board adopted study framework, entitled “Board adopted framework for iterative, continuous space study”, is included here as Attachment ‘B’. The framework is founded in the original Board-established 2001 framework and guiding principles, as well as the major space study framework update in 2005 and was further updated and adopted by the Board at its June 18, 2013 meeting.

The Space Study Work Group has met four times, including most recently on November 11. The key focus for the Group’s initial work has been an examination of how well existing buildings meet Board adopted space study criteria, as well as related criteria identified by the Work Group. This interim report presents information and findings primarily related to the County’s existing building inventory and short-term needs. Detailed facility assessment information has been included here as Attachments ‘C’ through ‘E’.

The information in this progress update report will be included as a new section in an update of the May 2013 Orange County Facility Report, available at:

<http://www.co.orange.nc.us/AssetMgmt/documents/OrangeCountyFacilityReport-May2013.pdf>

Orange County Space Study Work Group Progress Update

SPACE STUDY WORK GROUP PROCESS

The work group’s iterative process is illustrated in Figure 1. This process is intended to continually review and update the County’s use of existing space, as well as identifying “needs” and “wants” for new or renovated space, which can and does change over time.

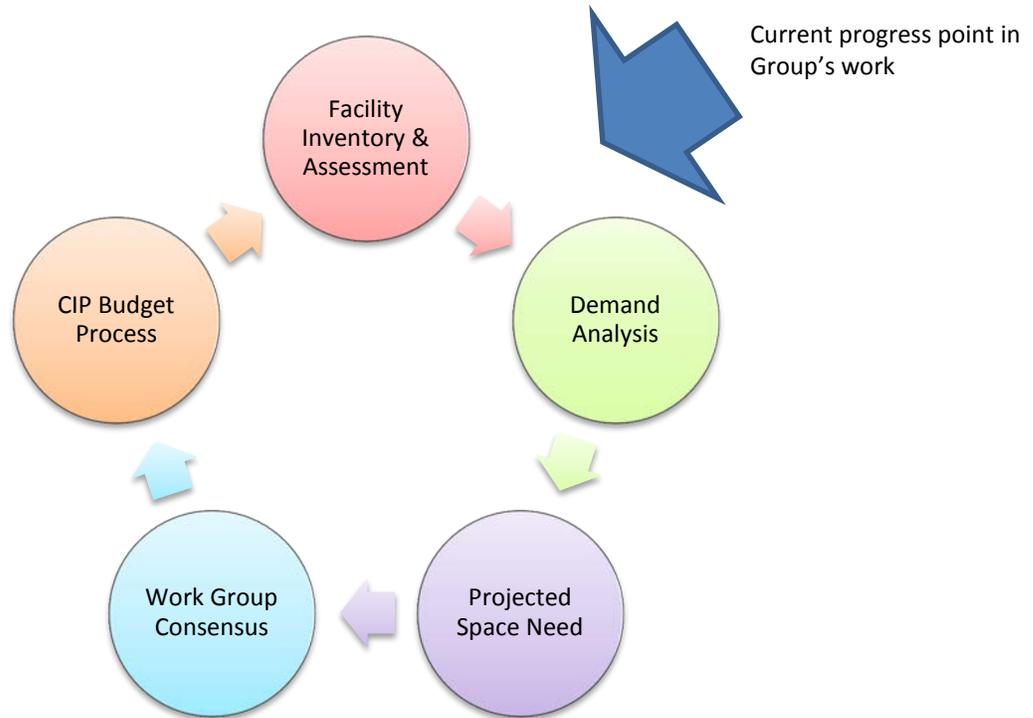


FIGURE 1

ORANGE COUNTY BUILDINGS

Growth and development of new buildings in Orange County has occurred over time in keeping with County growth and development, and changes in the programs and services provided by the County. In addition to buildings occupied by Orange County employees and facilities used to deliver services to Orange County residents, County governments in North Carolina also provide facilities for judicial system functions. Indeed, one of the oldest and certainly the most recognized buildings in Orange County is the Historic Courthouse, dating to 1845.

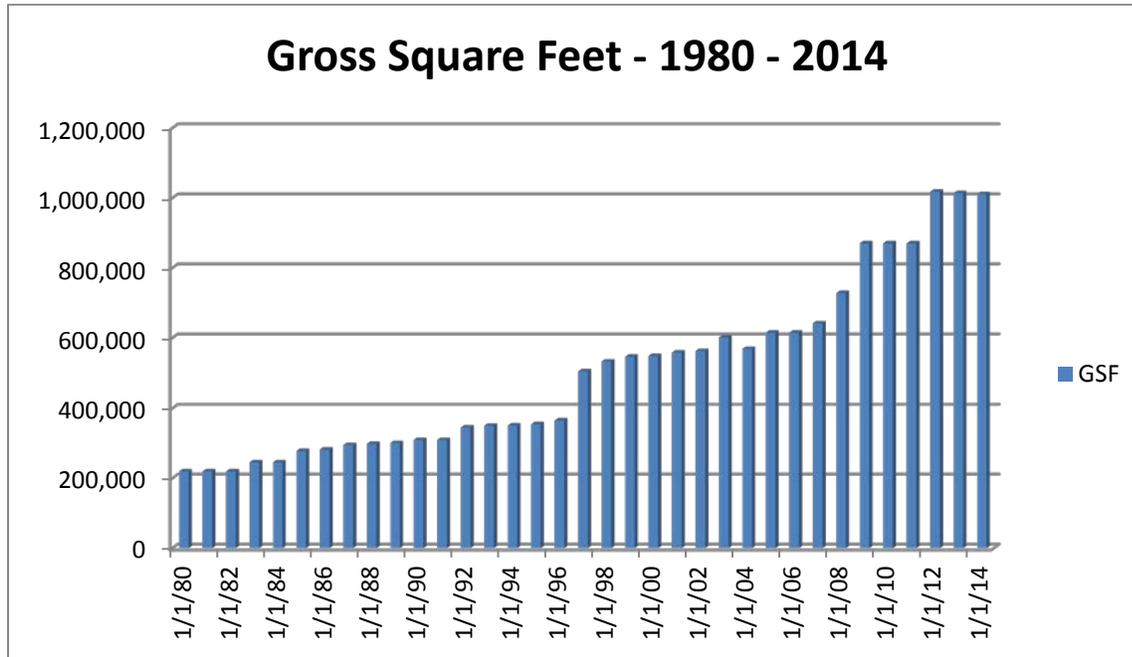
Much development in more recent times has corresponded to previous space studies that were performed when needs were identified. Most recently, this included the addition of several new or expanded facilities during the mid to late 2000s.

Figure 2 shows the growth from 1980 through 2014 in gross square footage of County buildings. While a number of County and Court system buildings were added or expanded during this time period, two key impacts on the increase in gross square footage were the addition of the

Orange County Space Study Work Group Progress Update

Builder's First Source property at 401 Valley Forge Rd in 1997 (105,000 gross square feet) and the Eno River Parking Deck in 2012 (147,122 gross square feet).

FIGURE 2



SPACE MEASUREMENT DEFINITIONS

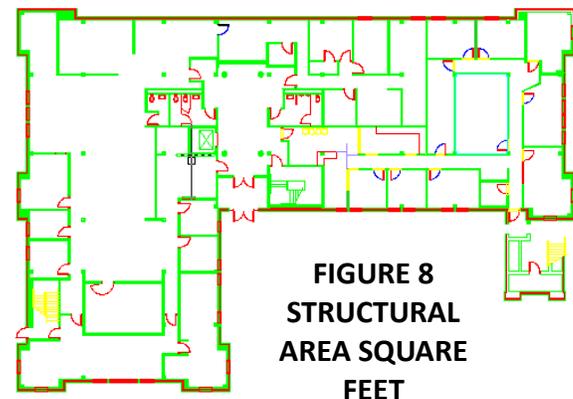
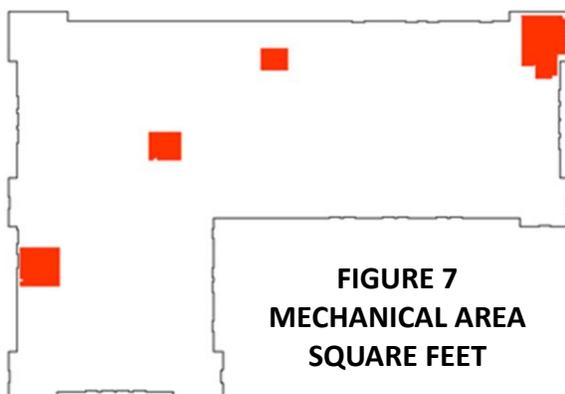
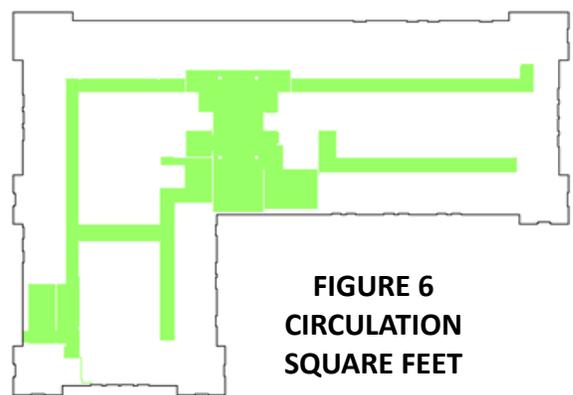
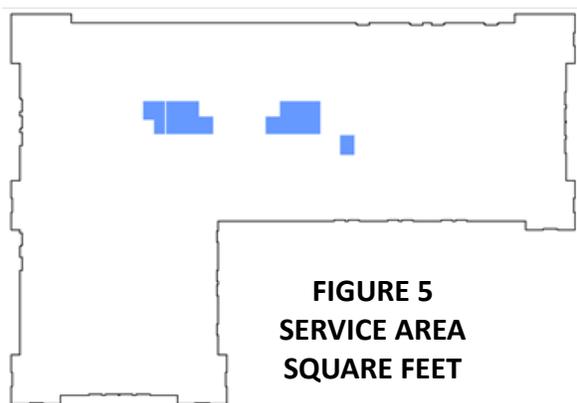
All commercial and institutional buildings include a number of different space types. Two industry associations for facility management – the Building Owners and Managers Association (BOMA) and the International Facility Management Association (IFMA) – provide industry standard techniques and definitions for the measurement and evaluation of space within buildings. The figures that follow, using the ground floor of the Link Government Services Center as an example, present an overview of some of the key space types and measurements used when comparing and evaluating space within buildings. These include:

- **Gross area:** measured from the outside face of exterior walls, this represents the building “footprint” times the number of floors, excluding an voids, such as two story atriums (Figure 3);
- **Assignable area:** includes all office space, storage space, meeting space, and circulation space that is directly assigned to, and exclusively available to, an individual department, measured inner wall surface to inner wall surface (Figure 4);
- **Service areas:** includes restrooms and custodial storage spaces (Figure 5);
- **Circulation areas:** includes entry vestibules, lobbies, corridors, stairwells and other means of travel within a building, both those areas assigned to departments and those

Orange County Space Study Work Group Progress Update

shared areas on individual floors (floor lobby areas) and those shared across all building occupants (building entrances, lobbies) (Figure 6);

- Mechanical/electrical/plumbing/voice/data: includes building equipment spaces (Figure 7);
- Structural space: The difference between the Gross Area and the Net Useable Area of the building. This is space that cannot be occupied or used because of building structural features ((Figure 8);
- Net Usable Area: The aggregate interior area of the building that can be occupied, measured from inner wall to inner wall. This number is the sum of Assignable and Non-Assignable Space.



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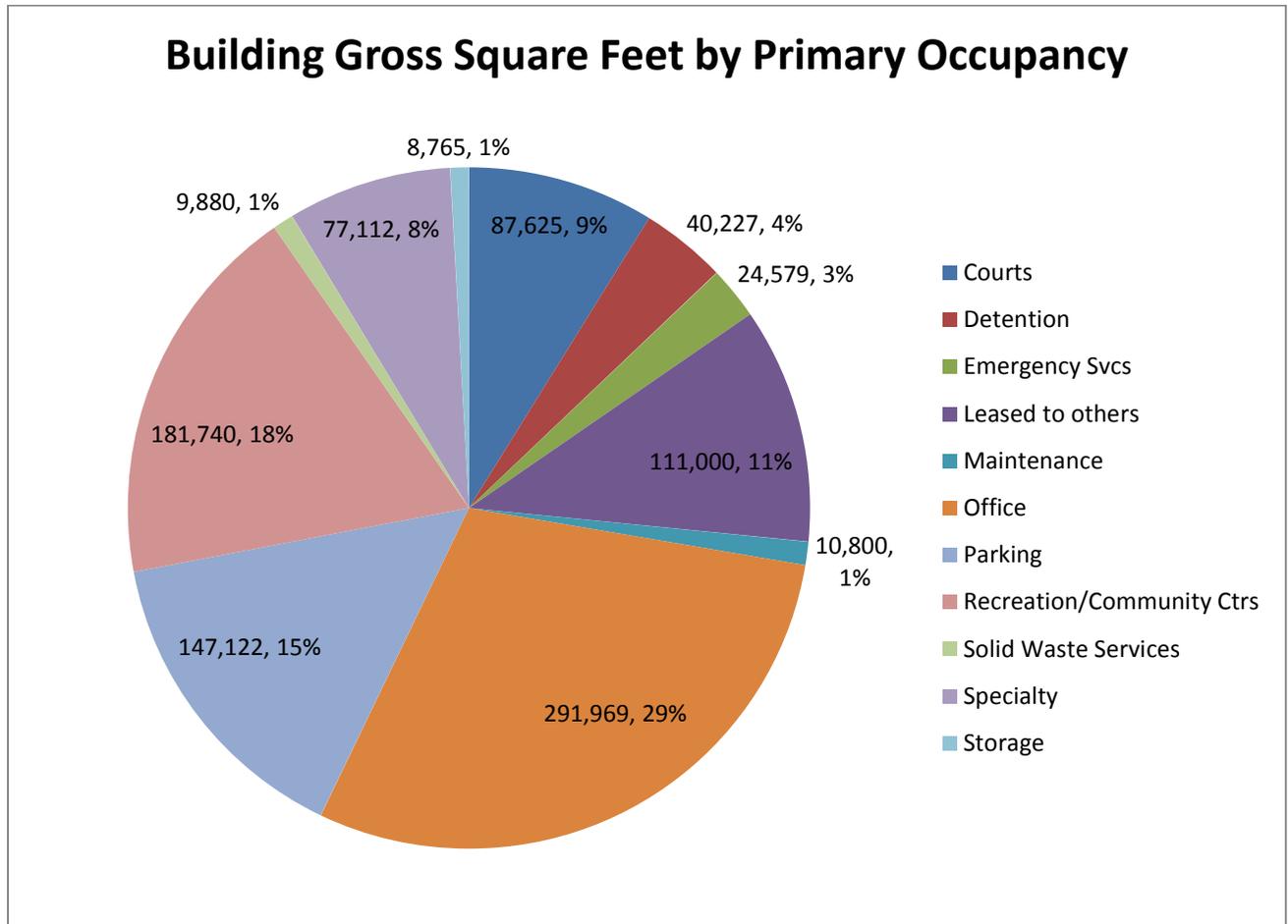
BUILDING INFORMATION

The information that follows presents key background information about County owned and leased buildings.

Gross Square Footage by primary building occupancy

While a number of buildings include a variety of space use functions, each building has a primary occupancy type. For example, the Central Recreation Center contains offices, but its primary function is “Recreation/Community Centers”. Information related to the percentage of gross square footage by primary occupancy for each building is present in Figure 9. The largest category is “Office” at approximately 29%, with “Recreation and Community Centers” second at approximately 18%. The general category “Recreation and Community Centers” also includes senior centers due to the activities provided at these locations. The category of “Office” here includes only County occupied buildings. While many of the buildings included in the “Courts” category also contain offices, they have been rolled up in the single Courts category.

FIGURE 9

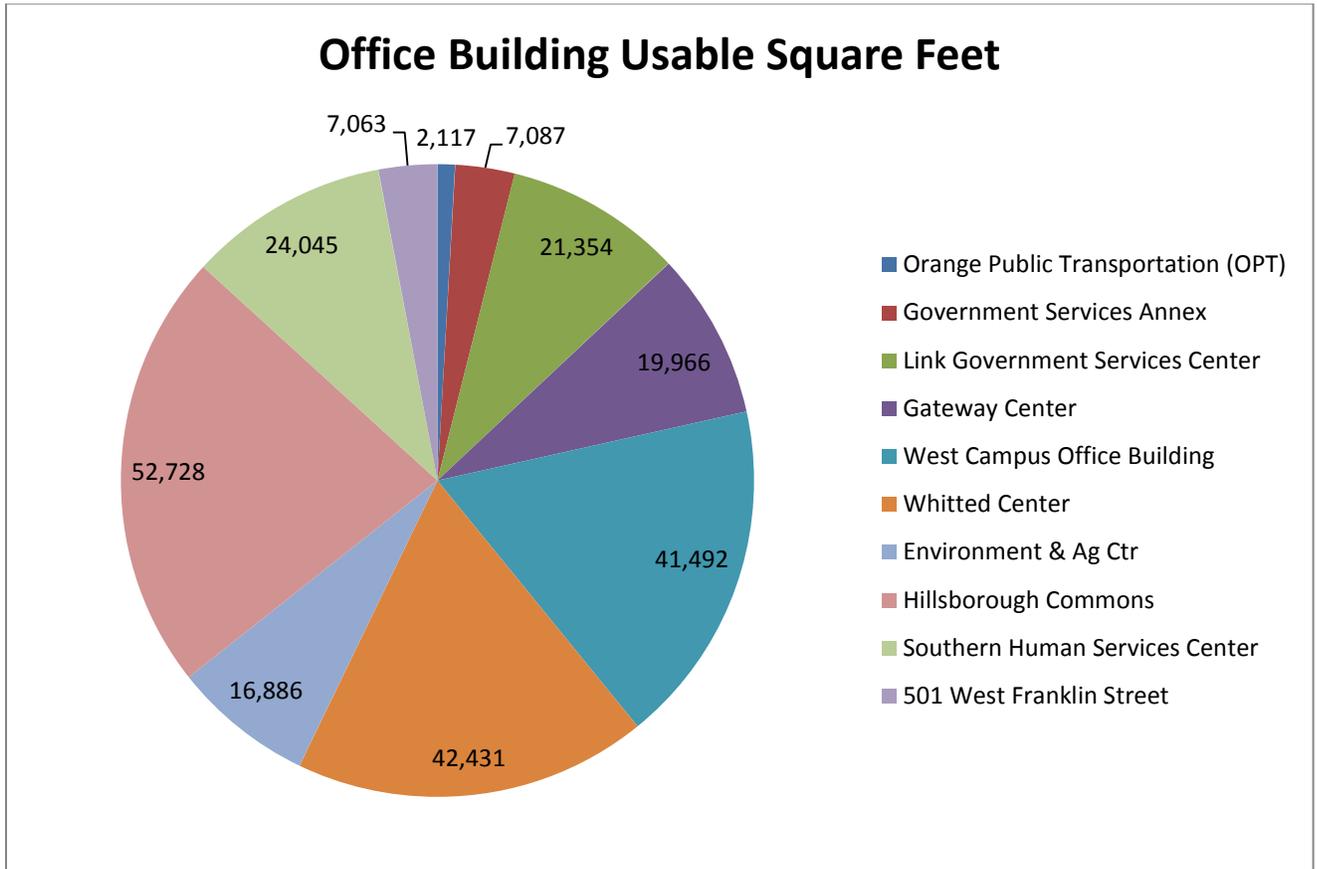


County Occupied Usable Square Footage by Office Building Location

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Figure 10 presents a breakdown of the usable square footage in County buildings that are identified as primarily Office use buildings.

FIGURE 10



Usable Square Footage - Office Buildings

Table 1 presents the usable square footage in each building where the primary occupancy is identified as “Office” for County occupied buildings (does not include Court system related buildings) as well as the percentage of gross square footage that is identified as “usable” square footage in each. The Whitted Center has the lowest ratio of gross to usable square footage, primarily due to the heavy masonry construction of the facility (eighteen inch exterior and corridor walls).

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TABLE 1

Usable Square Footage – Office Buildings

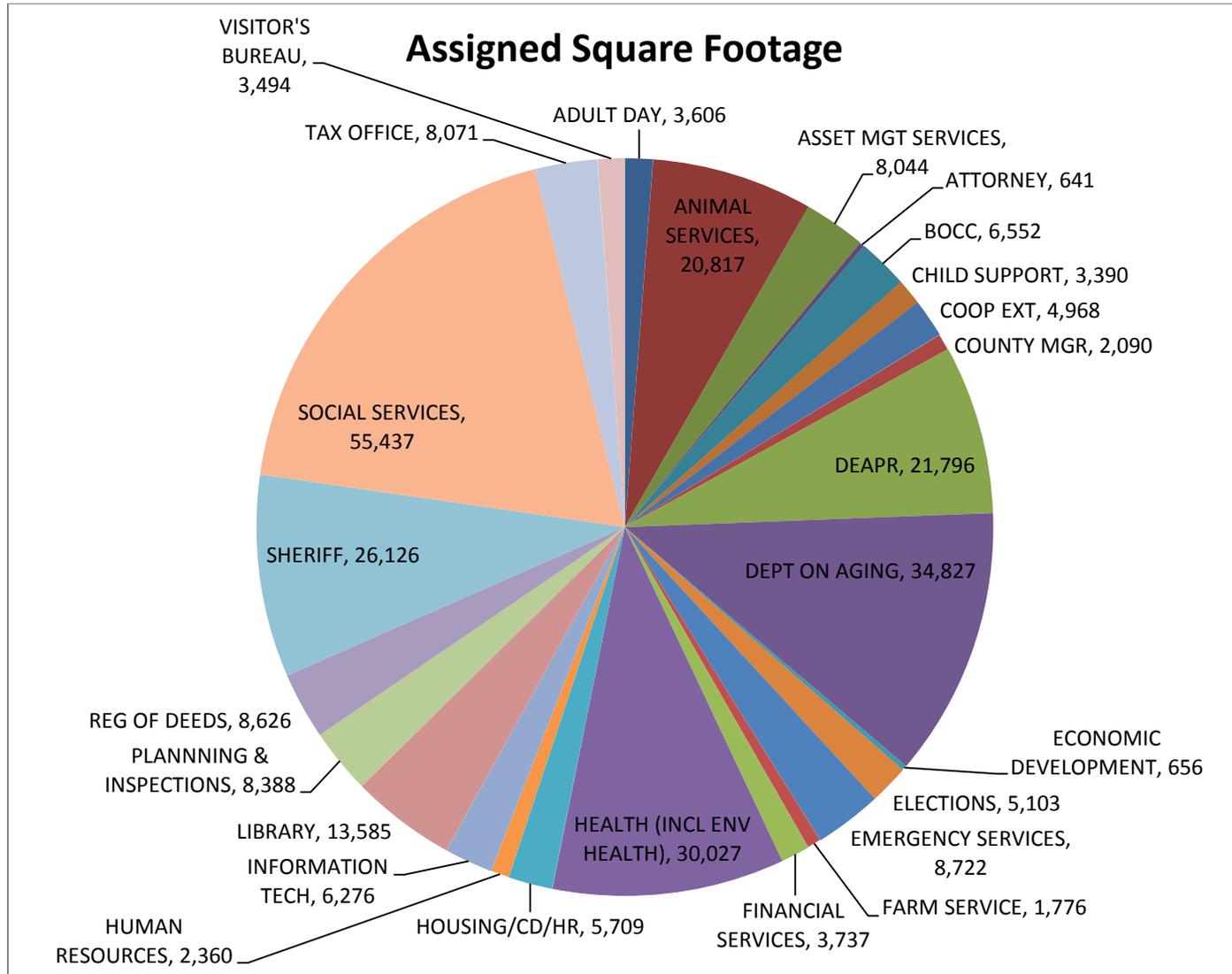
Buildings	Usable Square Feet	Percentage of gross square footage that is usable
Orange Public Transportation (OPT)	2,117	88.21%
Government Services Annex	7,087	74.24%
Link Government Services Center	21,354	82.16%
Gateway Center	19,966	87.39%
West Campus Office Building	41,492	88.82%
Whitted Center	42,431	67.24%
Environment & Ag Ctr	16,886	88.47%
Hillsborough Commons	52,728	94.16%
Southern Human Services Center	24,045	84.04%
501 West Franklin Street	7,063	95.34%
TOTAL:	235,169	

Assigned Square Footage by department

Asset Management Services identifies the space within County buildings in keeping with the BOMA/IFMA standards demonstrated above. Figure 11 provides an overview of the assigned space within County-occupied buildings. Common areas, service areas, shared use spaces, etc. are not included in this chart.

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FIGURE 11



Orange County Space Study Work Group Progress Update

STUDY GROUP FINDINGS

A summary of key building information is presented in Attachment 'C' (building name, address, gross and usable square footage, etc.) Existing County buildings were evaluated using the "Board adopted framework for iterative, continuous space study". These criteria included:

- Adequacy of existing space to meet future needs;
- Accessibility (ability of customers to travel to, and park at facilities where services they are seeking are provided). Accessibility as it relates to compliance with the Americans with Disabilities Act will be reviewed in conjunction with the Inspections department and reported in the final report in March 2015;
- Facility condition (projected year of next replacement of major infrastructure components) is identified in Attachment 'D';
- Potential for growth (within buildings, as well as expansion on site) is identified in Attachment 'E';
- Other intangible values (historic value, social value, etc.) were discussed by the Study Group but determined to be too difficult to identify in an objective evaluation format.

Gross Square Footage by building age

Information regarding building age (count and gross square footage are presented in Table 2. This information relates to the date of original construction of buildings and so does not take into account subsequent renovations or equipment replacement.

Table 2
Building Age – Count and Gross Square Footage

Age	Count	Gross Square Feet
0-5 years old	6	106,070
6-10 years old	6	284,138
11+ years old	44	616,632

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Technology

Technology offers the potential for greater space efficiency in the future. Work environments have changed and continue to change significantly due to the use of laptops, tablets, smartphones and wide-spread availability of wifi service, offering opportunities for more collaborative, less structured work environments that do not require being “tethered” to individual offices. This also provides the opportunity to increase the use of private offices that may currently be in use for only part of the day, by allowing shared use. Meeting spaces can also be used more efficiently by allowing collaborative work to be performed on a routine basis in the spaces.

Technology also offers the potential for far greater use of electronic record and document storage and retrieval. The Information Technology department has worked with several departments already, and continues to work with others to digitize and make searchable records, allowing some physical space to be repurposed from records storage to more valuable office, meeting, or other space uses.

New Construction

There is no identified need for new construction beyond current projects (Cedar Grove Community Center, Environment and Agriculture Center, Southern Branch Library, Orange County Jail, and the Southern Campus Master Plan). Unused and/or unassigned space, and space not being used for its intended purpose (i.e., office space being used for storage) remains available in several County buildings. A complete summary of unused and/or unassigned space and space not being used for its intended purpose will be included in the final report.

Real estate costs are the second highest expense for most companies and organizations, after personnel costs. While the County owns the majority of the space that is occupied by County staff, the properties that it owns represent a huge investment of County dollars. As such, it is critical to ensure space is being used at its highest and best purpose. A detailed analysis of current use of space in County building will be included as one of the “Next Steps” (see next section) for the Work Group

NEXT STEPS

The Work Group will next focus its attention on identification of short and long-term space utilization and priority, which will provide routine input to the capital investment planning process. Work will include:

- Current space use analysis
- Current practices for records and other storage
- Opportunities for improved efficiency
- Underutilization of existing space
- Sub-group input to Space Group

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- Long-term needs analysis - program and service delivery (*“needs” versus “wants”*)
- Capital investment plan process

The findings and outcomes from this work will be included in the final report in March 2015.

ATTACHMENTS

ATTACHMENT 'A'

**Space Study Work Group Charge
(BOCC adopted on June 17, 2014)**

1. Work with County staff to provide recommendations to the Board on the utilization of space within existing County facilities as well as the need for new or renovated space, to include but not be limited to, approved master planned County campus sites, and;
2. Consider record retention regulations and recommend longer retention periods for select records, if desired, and;
3. Develop a records retention policy to be managed by Asset Management Services as part of an annual records destruction event, and;
4. Develop a comprehensive policy for storage of non-record items, and
5. Assess and recommend structural or procedural mechanisms in support of these goals.

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ATTACHMENT 'B'

Space Study Framework (BOCC adopted on June 18, 2013)

1. Purpose:

The purpose of this space study framework is to provide staff a Board adopted set of guidelines to systematically inventory, assess, and manage County facility needs on a continuous basis. Specifically, the framework addresses:

- a. Space inventory (facility report updated May 2013)
- b. Projected space requirements through 2020 (*short term; extended from original target of meeting needs up to 2010 in 2005 space study update*)
- c. Projected space needs that may fall beyond 2020 time frame (long term; extended from original target of meeting needs up to 2010 in 2005 space study update)
- d. Identified space issues that may affect quality of service to County customers
- e. The systematic gathering, review and management of departmental space needs that impact services (i.e. service trends, locational needs, technology, growth and/or contraction)
- f. The presentation of options and recommendations to the Board that prioritize, optimize, manage, and ultimately meet County space needs in a reasonable and useful manner

2. Guiding Principles:

- a. Board Adopted in 2001:
 - Co-location of departments with similar functions and/or those that serve the same customer base
 - Consolidation of County operations to as few sites as may be practicable in an attempt to gain operational efficiency and customer access
 - Owning facilities in which County operations are located, as opposed to leasing, except where there exists a compelling business reason to do so
- b. Additional Guiding Principle Board Adopted in 2005:
 - Building and maintaining facilities and spaces according to sustainable practices and high performance building standards (Board adopted Environmental Responsibility Goals)
- c. Additional Guiding Principle Board Adopted in 2013:

Orange County Space Study Work Group Progress Update

- Evaluation of the relative cost and benefit of facilities use where those facilities are stressed –“fully and/or practically depreciated”. This principle is necessary in order to manage the facility to its highest and best use while planning and providing for the potentially displaced space need.

3. Basis of Study:

The study will include a review of the use of all County buildings, along with a description of the space needs of each County department and other users of County buildings (e.g. District Attorney).

These assessments will serve as a fundamental work product and will form the basis for the scope of the study:

- a. Management and Staff Assessment and Input. The Metrics of this Assessment are as follows:
 - i. Management evaluation and comment
 - ii. Staff evaluation, collected and documented by the user questionnaire established in 2001
- b. Physical Assessment and Inventory. The Metrics of this Assessment are as follows:
 - i. Physical report (staff and consultant)
 - ii. Maintenance and utility report (staff)
 - iii. Identification of stressed and under-utilized assets
 - iv. Valuation of stressed and under-utilized assets through a Net Present Value Calculation (staff)
- c. Departmental Space Needs Programming housed within stressed or under-utilized assets (staff and consultant)

4. Scope of Study:

The scope of the study will be based upon the before-mentioned Basis of Study data, analysis, and conclusions and will be framed by:

- a. Space needs required no later than 2020; as well as beyond 2020 – based upon:
 - i. management and staff assessments,
 - ii. facility assessments,
 - iii. identified stressed or underutilized assets,
 - iv. identified Board, management, and departmental needs;
- b. Board adopted strategic planning initiatives

Orange County Space Study Work Group Progress Update

5. Options and Recommendations:

The criteria and decision factors for recommended space study action that are suggested for Board adoption are as follows:

- a. Making decisions based upon the before-mentioned guiding principles:
 - Consolidation
 - Centralization
 - Ownership
 - Sustainable building operation and programming
 - Cost and benefit analysis
- b. Minimizing under-utilized spaces
- c. Formulating reasonable, defensible courses of action for stressed facilities
- d. Providing exceptional facilities for County service delivery
- e. Meeting longstanding, publicly supported needs
- f. Recognizing, anticipating, and planning for growth (and contraction) trends

6. Timeline and Horizon:

Staff will recommend space need prioritization, scheduling and funding sources to the Board for comment and adoption each fall prior to the annual Capital Investment Planning process.

This space study framework is recommended to be fully updated every 5th year, with annual status reports to be presented to the Board each fall before the budget season. These updates may serve as a vehicle to recognize and address the trends and strategic directions and receive Board guidance outside of the budget process.

This space study framework will be used for a systematic study of County facility space needs in 2013.

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ATTACHMENT 'C'

Facility	Address	Town/ Community	Use Category	Gross Square Footage	Usable Square Feet	Year constructed	Insured value
HILLSBOROUGH							
ASSET MANAGEMENT NORTH CAMPUS							
Orange Public Transportation (OPT)	600 Highway 86 North	Hillsborough	Office	2,400	2,117	1989	\$291,760
AMS North small storage building	600 Highway 86 North	Hillsborough	Specialty	2,400	TBD	1976	\$74,900
Motor Pool	600 Highway 86 North	Hillsborough	Specialty	10,800	TBD	1996	\$893,800
Asset Management Services Inventory Facility	600 Highway 86 North	Hillsborough	Specialty	4,663	TBD	1976	\$368,740
DOWNTOWN EAST CAMPUS							
Court Street Annex	109 Court Street	Hillsborough	Office	8,500	5,605	1936/1962	\$1,186,890
Dickson House	150 East King Street	Hillsborough	Specialty	2,713	TBD	1790	\$236,970
District Attorney Building	144 East Margaret Lane	Hillsborough	Office	7,359	4,605	1967	\$1,020,660
Cadwallader Jones Law Office	131 Court Street	Hillsborough	Specialty	360	TBD	1939	\$67,500
Farmers' Market Pavilion	140 East Margaret Lane	Hillsborough	Specialty	3,453	3,453	2007	TBD
Government Services Annex	208 South Cameron Street	Hillsborough	Office	12,450	7,087	1968	\$1,656,020
Historic Courthouse	100 East King Street	Hillsborough	Specialty	7,128	4,662	1845	\$1,757,740
Justice Center	106 East Margaret Lane	Hillsborough	Specialty	64,937	34,977	2008	\$11,270,350
Link Government Services Center	200 South Cameron Street	Hillsborough	Office	25,991	21,354	1992	\$4,008,030
Orange County Jail	125 Court Street	Hillsborough	Specialty	40,227	TBD	1925/1981/1997	\$9,360,950
Public Defender building	129 East King Street	Hillsborough	Office	7,060	5,958	1947	\$827,450
DOWNTOWN WEST CAMPUS							
Gateway Center	228 South Churton Street	Hillsborough	Office	22,846	19,966	2008	\$4,443,610
Orange County Library	137 West Margaret Lane	Hillsborough	Specialty	23,454	16,932	2009	\$4,876,780
West Campus Office Building	131 West Margaret Lane	Hillsborough	Office	46,716	41,492	2009	\$7,991,520
Eno River Parking Deck	Nash & Kollock Street	Hillsborough	Specialty	147,122	TBD	2008	TBD
WHITTED CENTER CAMPUS							
Central Recreation Center	302 West Tryon Street	Hillsborough	Specialty	19,000	17,351	1957	\$2,707,870
Whitted Center	300 West Tryon Street	Hillsborough	Office	63,100	42,431	1922/1936/1957	\$8,404,430
REVERE ROAD CAMPUS							
Emergency Services Sub-station #1 (Revere Rd)	306 Revere Road	Hillsborough	Specialty	1,310	1,094	1960	\$157,430
Environment & Ag Ctr	306 Revere Road	Hillsborough	Office	19,087	16,886	1960	\$2,581,720
Revere Road storage building	306 Revere Road	Hillsborough	Specialty	1,702	TBD	1960	\$2,700
SPORTSPLEX CAMPUS							
Central Orange Senior Center	103 Meadowlands Drive	Hillsborough	Specialty	19,000	16,876	2008	Incl. w/ SportsPlex
SportsPlex	101 Meadowlands Drive	Hillsborough	Specialty	80,903	TBD	1995	\$15,006,850
OTHER							
1914 New Hope Church Road	1914 New Hope Church Road	Hillsborough	Office	6,000	5,545	1983/1992	\$930,090
401 Valley Forge Road	401 Valley Forge Road	Hillsborough	Specialty	105,000	TBD	TBD	\$282,192
Emergency Services Center	510 Meadowlands Drive	Hillsborough	Specialty	22,069	21,212	1989	\$4,558,030
Hillsborough Commons	113 Mayo Street	Hillsborough	Office	56,000	52,728	1988	TBD
Piedmont Food & Agriculture Processing Center	500 Valley Forge Road	Hillsborough	Specialty	10,400	TBD	1985	\$601,830
CEDAR GROVE							
Cedar Grove Community Center	5800 Highway 86 North	Cedar Grove	Specialty	30,782	TBD	1951/1957	\$5,005,180
EFLAND							
Efland Cheeks Community Center	117 Richmond Road	Efland	Specialty	2,755	TBD	1992	\$322,130
Emergency Services Sub-station #4 (Mt. Willing Rd)	1120 Mount Willing Road	Efland	Specialty	1,200	TBD	1992	\$91,400
Eurosport Soccer Center building	4701 West Ten Road	Efland	Specialty	2,520	TBD	2009	TBD
CHAPEL HILL							
SOUTHERN CAMPUS							
Seymour Senior Center	2551 Homestead Road	Chapel Hill	Specialty	26,780	22,741	2007	\$3,489,830
Southern Human Services Center	2501 Homestead Road	Chapel Hill	Office	28,612	24,045	1997	\$4,631,530
FRANKLIN STREET							
501 West Franklin Street	501 West Franklin Street	Chapel Hill	Office	7,408	7,063	1930's	incl w/ SDC
Skills Development Center	503 West Franklin Street	Chapel Hill	Specialty	13,232	11,885	1930's	\$2,794,050
OTHER							
Animal Services Center	1601 Eubanks Road	Chapel Hill	Specialty	23,500	21,212	2009	\$3,883,000
Solid Waste Administration building	1207 Eubanks Road	Chapel Hill	Office	9,880	TBD	2009	TBD

"Use Category": identifies if primary use is office or specialty

"Year constructed": identifies the year of construction of a building, or individual sectors, over time (i.e., Whitted - 1922, 1936, 1957).

"Insured Value": includes only structure - property not included

1 Growth opportunity limited as long as facility remains as special use.

Orange County Space Study Work Group Progress Update

ATTACHMENT 'D'

Facility	Year constructed	Recent improvements (prior five years)	Infrastructure - Projected Replacement/Major Upgrade Next Due (Based on standard projected useful life)			
			Roof	HVAC	Electrical	Plumbing
HILLSBOROUGH						
ASSET MANAGEMENT NORTH CAMPUS						
Orange Public Transportation (OPT)	1989	Minor reno's for OPT occupancy	2033	To be verified	2019	2029
AMS North small storage building	1976		2015	N/A	N/A	N/A
Motor Pool	1996		2016	1996	2026	2036
Asset Management Services Inventory Facility	1976		2015	N/A	N/A	N/A
DOWNTOWN EAST CAMPUS						
Court Street Annex	1936/1962	Geo-thermal, roof replacement	2034	2029	2015	
Dickson House	1790		2020	To be verified	2022	2032
District Attorney Building	1967	Geo-thermal, roof replacement	2031	2029	2025	2035
Cadwallader Jones Law Office	1839		2018	N/A	N/A	N/A
Farmers' Market Pavilion	2007		2027	N/A	2037	2047
Government Services Annex	1968	Roof replacement	2031	2020	To be verified	2018
Historic Courthouse	1845	Geo-thermal				
Justice Center	2008		2015/2018/2023	2038	2038	2048
Link Government Services Center	1992	Geo-thermal	2017	2042	2022	2032
Orange County Jail	1925/1981/1997	Geo-thermal	2015/2018	2029		
Public Defender building	1947		2026	2016	2031	2041
DOWNTOWN WEST CAMPUS						
Gateway Center	2008		2023 (condo)	2023	2038	2048
Orange County Library	2009		2029	2024	2039	2049
West Campus Office Building	2009		2029	2024	2039	2049
Eno River Parking Deck	2008		N/A	N/A	2038	2048
WHITTED CENTER CAMPUS						
Central Recreation Center	1957	Restroom upgrades	2015	2018	2033	2045
Whitted Center	1922/1936/1957	BOCC space, Health reno's	2023	2019	2042	2052
REVERE ROAD CAMPUS						
Emergency Services Sub-station #1 (Revere Rd)	1960	Reno's for ES occupancy	To be verified	To be verified	2042	2042
Environment & Ag Ctr	1960		As part of building renovation/replacement			
Revere Road storage building	1960		To be verified	N/A	N/A	N/A
SPORTSPLEX CAMPUS						
Central Orange Senior Center	2008		2028	2023	2038	2048
SportsPlex	1995		To be verified	To be verified	2025	2035
OTHER						
1914 New Hope Church Road	1983/1992	leased to OC Schools	To be verified	To be verified	2022	2032
401 Valley Forge Road	1972	leased to Blders First Source	Leased to Builder's First Source. BFS pays all maintenance costs.			
Emergency Services Center	1989		To be verified	2020	2035	2045
Hillsborough Commons	1988		2008 (leased bld)	2015 (partial)	2038	2048
Piedmont Food & Agriculture Processing Center	1985	Renovated for PFAP occupancy	2035	To be verified	To be verified	To be verified
CEDAR GROVE						
Cedar Grove Community Center	1951/1957	complete reno - 2015	2015	2015	2015	2015
EFLAND						
Efland Cheeks Community Center	1992	Roof replacement	2033	2015	2022	2032
Emergency Services Sub-station #4 (Mt. Willing Rd)	1992		To be verified	To be verified	To be verified	To be verified
Eurosport Soccer Center building	2009		2029	2024	2039	2049
CHAPEL HILL						
SOUTHERN CAMPUS						
Seymour Senior Center	2007		2027	2022	2037	2047
Southern Human Services Center	1997		2017	2017	2027	2037
FRANKLIN STREET						
501 West Franklin Street	1930's		2020	2020	2027	2037
Skills Development Center	1930's		2015/2019	2015	2027	2037
OTHER						
Animal Services Center	2009		2029	2024	2039	2049
Solid Waste Administration building	2009		2029	2024	2039	2049

"Year constructed": identifies the year of construction of a building, or individual sectors, over time (i.e., Whitted sectors - 1922, 1936, 1957).

"Infrastructure": identifies the projected year of installation or replacement of system/major components, based on standard projected useful life, not individual assets that may have been replaced, or minor additions made to the original system. Actual date of replacement will vary based on observed conditions, and may be shorter or longer than industry standards.

Orange County Space Study Work Group Progress Update

ATTACHMENT 'E'

Facility	Gross Square Footage	Usable Square Feet	Efficiency of Space Use	Growth opportunity (building)	Growth opportunity (site)	Historically significant	Strategic location	Interior flexibility	Access to facility	ADA compliant
HILLSBOROUGH										
ASSET MANAGEMENT NORTH CAMPUS										
Orange Public Transportation (OPT)	2,400	2,117	TBD	No	Yes	No	TBD	Medium	TBD	To be verified
AMS North small storage building	2,400	TBD	TBD	Yes	Yes	No	TBD	High	TBD	To be verified
Motor Pool	10,800	TBD	TBD	Yes	Yes	No	TBD	N/A	TBD	To be verified
Asset Mgt Svcs Inventory Facility	4,663	TBD	TBD	Yes	Yes	No	TBD	High	TBD	To be verified
DOWNTOWN EAST CAMPUS										
Court Street Annex	8,500	5,605	TBD	No	No	Yes	TBD	Low	TBD	To be verified
Dickson House	2,713	TBD	TBD	No	Yes	Yes	TBD	Low	TBD	To be verified
District Attorney Building	7,359	4,605	TBD	No	No	Yes	TBD	Medium	TBD	To be verified
Cadwallader Jones Law Office	360	N/A	TBD	N/A	N/A	Yes	TBD	N/A	TBD	To be verified
Farmers' Market Pavilion	3,453	TBD	TBD	Yes	Yes	No	TBD	N/A	TBD	To be verified
Government Services Annex	12,450	7,087	TBD	Yes	No	Yes	TBD	Medium	TBD	To be verified
Historic Courthouse	7,128	4,662	TBD	No	No	Yes	TBD	Low	TBD	To be verified
Justice Center	64,937	34,977	TBD	Yes	Yes	No	TBD	Medium	TBD	Yes
Link Government Services Center	25,991	21,354	TBD	Yes	Yes	No	TBD	High	TBD	To be verified
Orange County Jail	40,227	TBD	TBD	Yes	No	Yes (partial)	TBD	N/A	TBD	To be verified
Public Defender building	7,060	5,958	TBD	Yes	No	TBD	TBD	Medium	TBD	To be verified
DOWNTOWN WEST CAMPUS										
Gateway Center	22,846	19,966	TBD	No	No	No	TBD	Medium	TBD	Yes
Orange County Library	23,454	16,932	TBD	Yes	No	No	TBD	TBD	TBD	Yes
West Campus Office Building	46,716	41,492	TBD	Yes	No	No	TBD	Medium	TBD	Yes
Eno River Parking Deck	147,122	TBD	TBD	TBD (2)	No	No	TBD	N/A	TBD	Yes
WHITTED CENTER CAMPUS										
Central Recreation Center	19,000	17,351	TBD	Yes (footnote)	No	Yes	TBD	Medium	TBD	To be verified
Whitted Center	63,100	42,431	TBD	Yes	Yes	Yes	TBD	Low	TBD	To be verified
REVERE ROAD CAMPUS										
Emergency Svcs STn #1 (Revere Rd)	1,310	1,094	TBD	Yes	Yes	No	TBD	Medium	TBD	To be verified
Environment & Ag Ctr	19,087	16,886	TBD	Yes	Yes	No	TBD	Medium	TBD	To be verified
Revere Road storage building	1,702	TBD	TBD	Yes	Yes	No	TBD	High	TBD	To be verified
SPORTSPLEX CAMPUS										
Central Orange Senior Center	19,000	16,876	TBD	Special use	Yes	No	TBD	TBD	TBD	Yes
SportsPlex	80,903	TBD	TBD	Yes	Yes	No	TBD	Low	TBD	To be verified
OTHER										
1914 New Hope Church Road	6,000	5,545	TBD	Yes	Yes	No	TBD	Medium	TBD	To be verified
401 Valley Forge Road	105,000	TBD	TBD	Yes	Yes	No	TBD	TBD	TBD	To be verified
Emergency Services Center	22,069	21,212	TBD	Yes	Yes	No	TBD	Medium	TBD	Yes
Hillsborough Commons	56,000	52,728	TBD	Yes (leased)	Yes (leased)	No	TBD	Medium	TBD	Yes
Piedmont Food & Ag Process Center	10,400	TBD	TBD	Special use	No	No	TBD	Low	TBD	To be verified
TBD										
Cedar Grove Community Center	30,782	TBD	TBD	Yes (footnote)	Yes	Yes	TBD	Low	TBD	To be verified
EFLAND										
Efland Cheeks Community Center	2,755	TBD	TBD	Special use	Yes	No	TBD	Medium	TBD	To be verified
Emergency Svcs Stn #4 (Mt. Willing Rd)	1,200	TBD	TBD	No	leased	No	TBD	Low	TBD	To be verified
Eurosport Soccer Center building	2,520	TBD	TBD			No	TBD	Low	TBD	To be verified
CHAPEL HILL										
SOUTHERN CAMPUS										
Seymour Senior Center	26,780	22,741	TBD	Special use	Yes	No	TBD	TBD	TBD	To be verified
Southern Human Services Center	28,612	24,045	TBD	Yes	Yes	No	TBD	Medium	TBD	To be verified
FRANKLIN STREET										
501 West Franklin Street	7,408	7,063	TBD	No	No	Yes	TBD	Medium	TBD	To be verified
Skills Development Center	13,232	11,885	TBD	Yes	No	Yes	TBD	Medium	TBD	To be verified
OTHER										
Animal Services Center	23,500	21,212	TBD	No	No	No	TBD	Medium	TBD	Yes
Solid Waste Administration building	9,880	TBD	TBD	Yes	Yes	No	TBD	Medium	TBD	Yes

"Growth opportunity (building)": indicates if growth can be achieved within the existing building, based on industry standards for square feet per occupant and circulation space.

"Growth opportunity (site)": indicates if growth can be achieved on the site of the existing building.

"Historically significant": indicates that a building that is 50 or more years of age.

"Strategic Location": relative to main transportation systems (public and private), population density, emergency services accessibility, and function of facility.

"Interior flexibility": relates to the ease of modifying interior spaces to respond to evolving workplace environments.

"Access to facility": relates to the ease with which patrons who visit facilities are accommodated at the location (i.e., a patron of the EAC building who may be hauling a trailer)

Asset Management Services will be working with Inspections staff to verify ADA compliant facilities.

1. Growth opportunity limited as long as facility remains as special use.
2. Engineering assessment required to confirm feasibility of vertical expansion.