

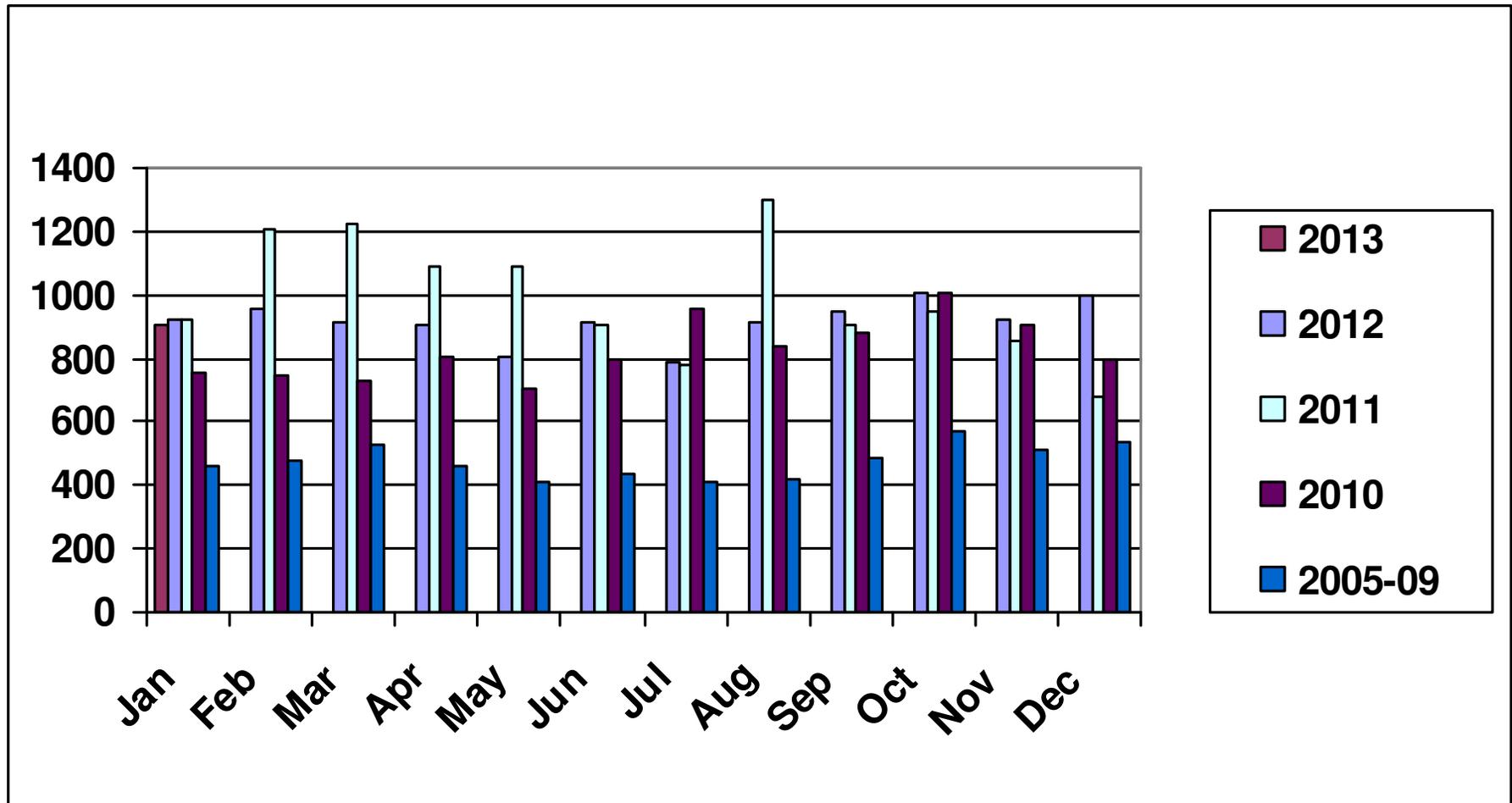


the
State *of*
Animal
Services



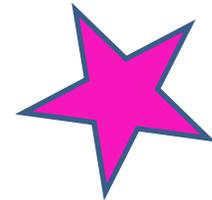
- We are offering this session to strengthen our communication with volunteers
- As volunteers, you allow us to more effectively care for the thousands of animals that come to us annually
- This is our opportunity to share with you updates at the Animal Services Center and what plans are underway for the future

Monthly Volunteer Hours

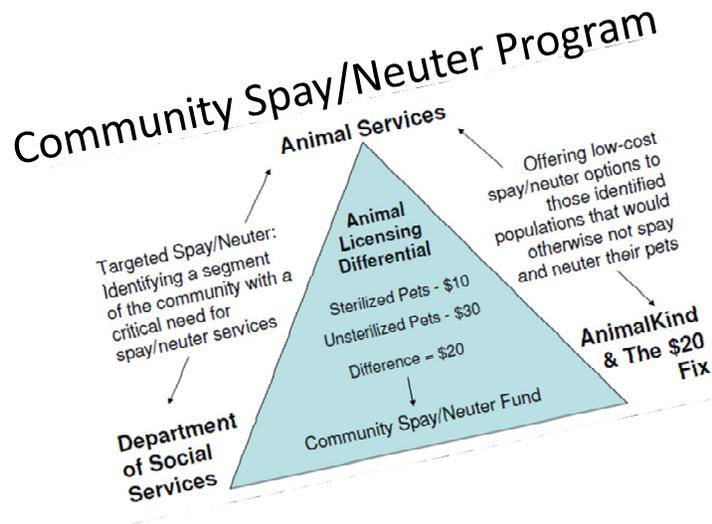


Recent Highlights

- Notable changes
 - New signage
 - Cat condo conversions
 - Landscaping
- Departmental staffing
 - Current hires
 - Open & new positions
- Ongoing Commissioner support (Hurrah!)
 - Adoption specials
 - Spay/Neuter Program
- Greater budgetary stability than last year
 - Current operating budget: \$1,694,343
 - \$553,394 in revenue
 - Additional cuts not expected for the coming budget



Major Projects & Programs



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Partnerships
The \$20 Fix
POP-NC
Placement Partner Program
The Coalition to Unchain Dogs

Rabies Control
& Prevention

Online Services
Licensing
Donations

Animal Services Advisory Board
Dangerous Dog Appeals
Noise & Nuisance
Spay/Neuter

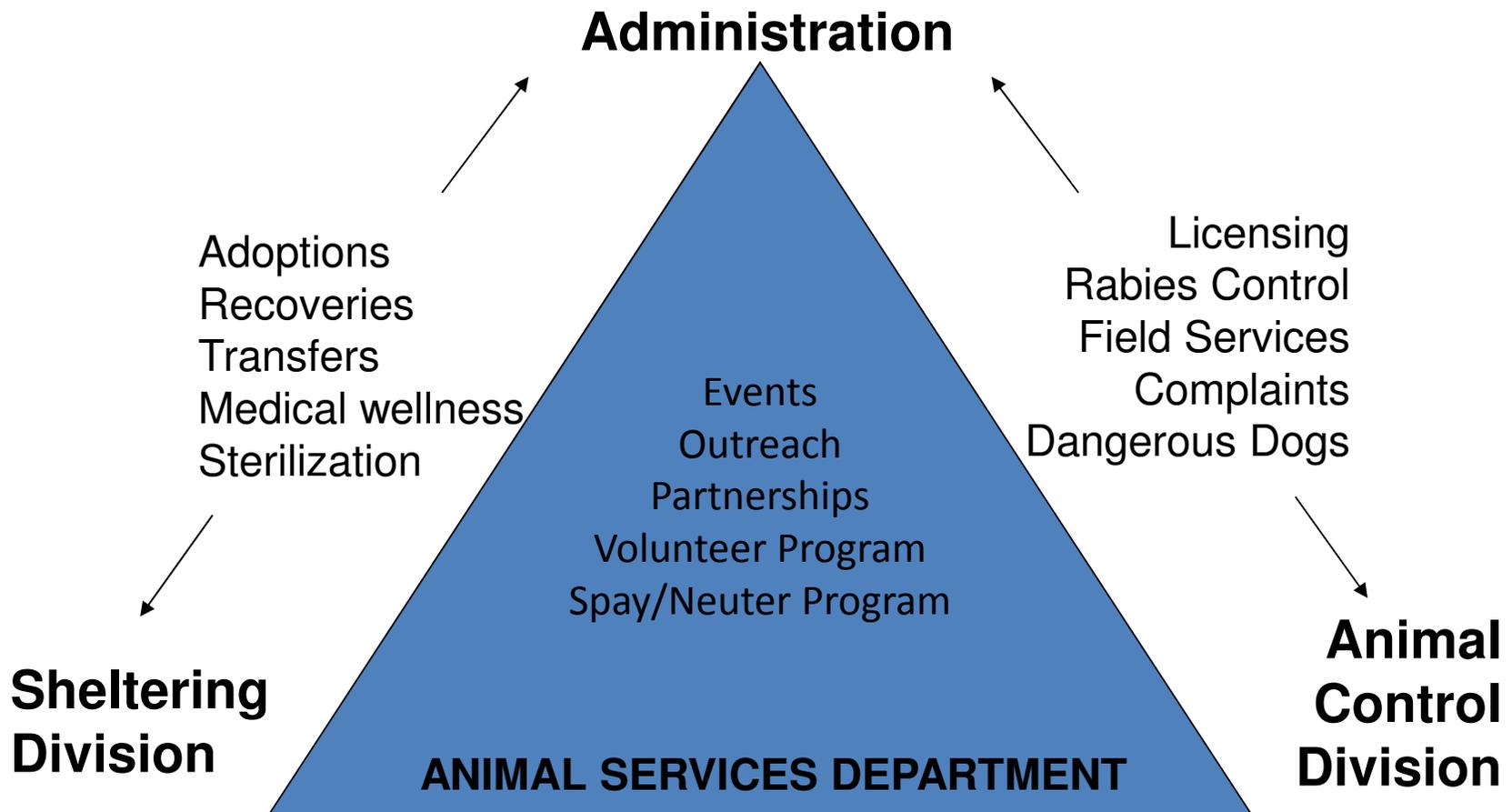
Facility Maintenance

Disaster Preparedness/CAMET

Outreach & Events

Marketing and
Media Relations

Animal Services Department



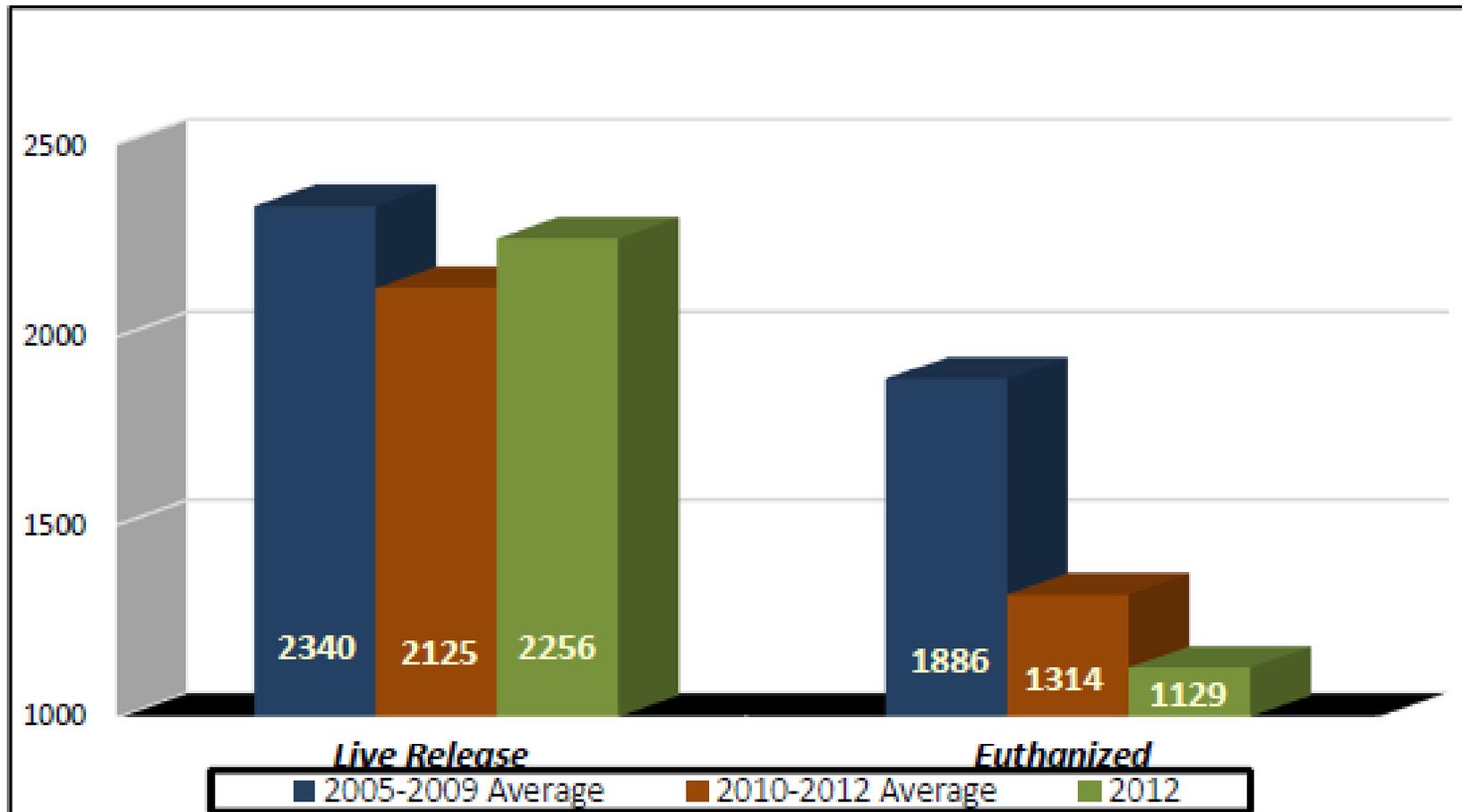
Animal Services Advisory Board

- Eleven person advisory board appointed by Commissioners
- The ASAB is charged to work with the staff of the Animal Services Department and serve the Commissioners
- This function may include working with staff to review the allocation of resources, program design, amending ordinances, and various other issues and concerns from the public.
- Recent issues have included crowing roosters, dangerous dogs and cat sheltering
- Upcoming issues will include free roaming and feral cats, as well as animal recoveries



Overview

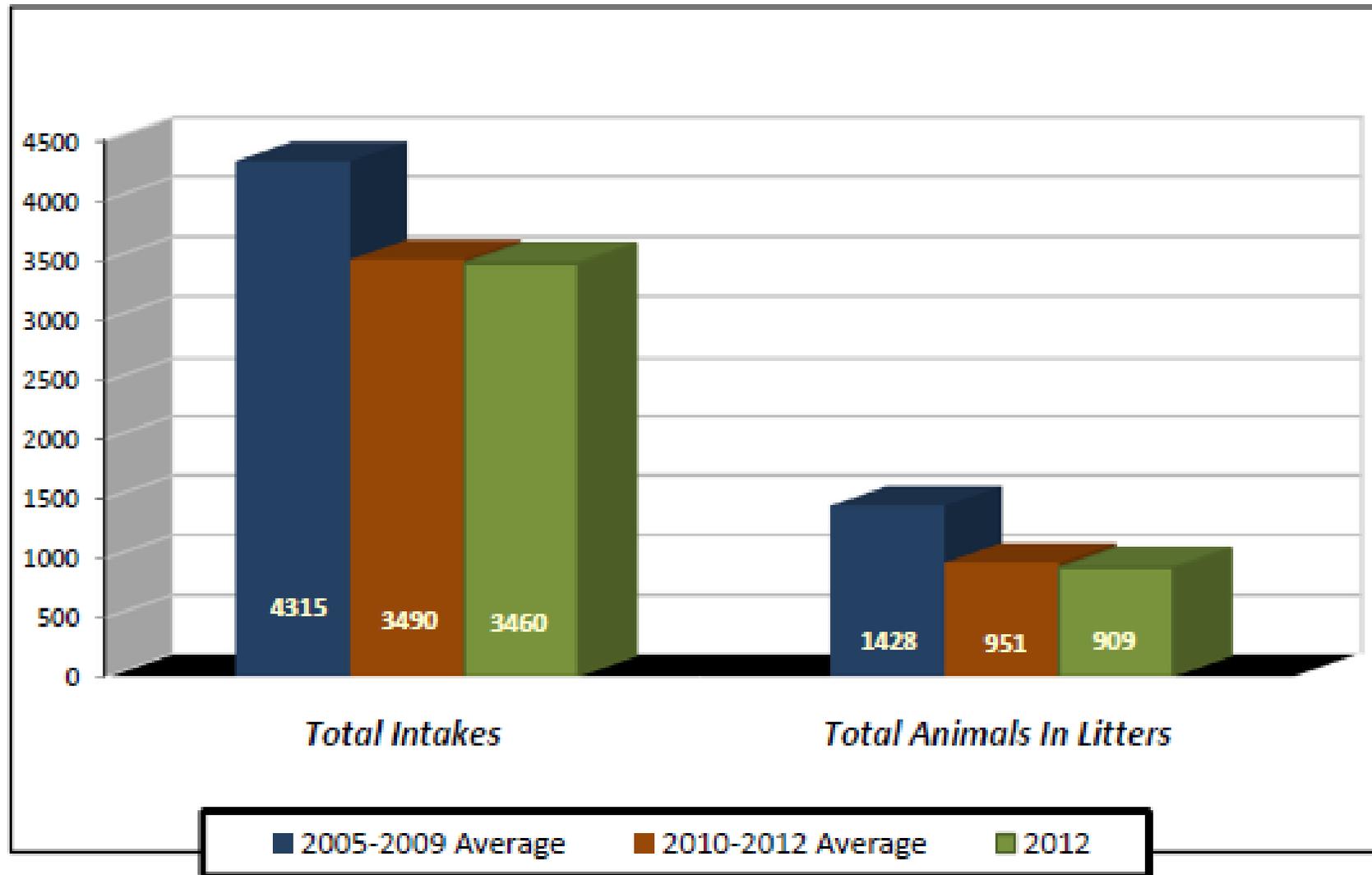
Animal Outcomes: 2005-2012



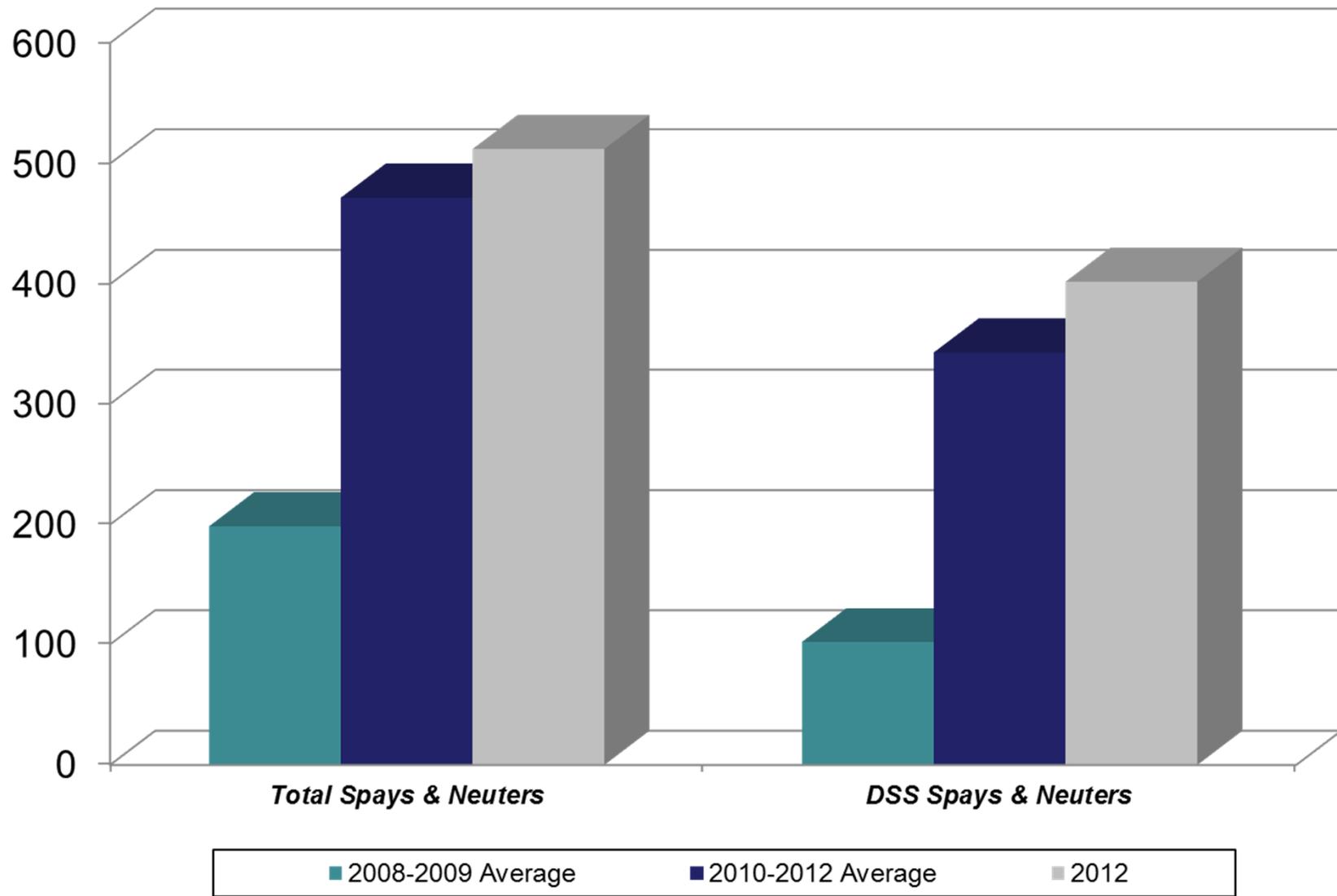
"Live Release" animals include animals that were recovered by their owner, adopted, or transferred to a placement partner organization (rescue group)

Overview continued

Animals Admitted: 2005-2012



Targeted Spays & Neuters



Rabies Control

- Volunteers make a big difference for the rabies control
- They help with public outreach and education
- They assist with low-cost vaccination clinics throughout the year
- One of the many things we could not do as well as we do without our wonderful volunteer base

	2012	2011	2010	2009	2008	2007	2006
Positive Cases	13	11	11	12	20	19	27
Exposures Investigated	113	97	105	117	171	173	299
Clinic Vaccines	1087	991	883	1084	1159	1157	1471
Reported Bites	200	208	161	135	204	214	214

Forward Visions

- Progressive Animal Services
 - Culture of Customer Service
 - Online trends
 - Continued attractiveness of Animal Services Center
 - Model for others
 - Continued reduction in intake and euthanasia
 - Continue growth in volunteer participation and community support





Questions?

Comments?

Suggestions?