

Solid Waste Priorities

- I. Funding FY 15/16** 4/15 - 5/15 ✓
 - A. Carrboro Approval
 - B. Chapel Hill Approval
 - C. Hillsborough Approval
 - D. County Approval

- II. Interlocal Agreement (including funding)** 8/14 - 4/17
 - A. Manager Recommendation
 - B. Financial Study
 - C. Present Financial Study to SWAG
 - D. Incorporate Method for establishing Waste Goal
 - E. Present Final Financial Study Report to BOCC
 - F. Finalize Financial Component for Agreement
 - G. Boards, UNC and UNC Healthcare Adoption

- III. Rural Curbside Expansion** 4/15 - 7/16 ✓

- IV. Development of Local Waste Disposal Facility** 10/16 - 9/21
 - A. Needs Assessment
 - B. Prepare Preliminary Concept Plan
 - C. Preliminary Site Assessment of Government Owned Property

- D. Report to SWAG
 - E. Report to Boards
- V. Explore/Implement Cooperative Operations with UNC and UNC-Healthcare 1/15 – 5/17
- A. Collaboration Report to SWAG
- VI. Secure Permanent Northern Emergency Storm Debris Management Site 6/15 – 11/16
- A. Evaluate Site Options
- VII. Develop/Implement Measuring and Tracking Methods (Ongoing) 4/15 – 6/20
- A. Format
 - B. Ongoing Quarterly and Annual Data Reports
 - C. Addition of Cost Data
- VIII. Residential Organics 7/17 – 7/18
- IX. Evaluate Non-Residential Programs 10/16 – 1/19
- A. Waste Composition Study
- X. Assess Effectiveness and Compliance with RRM0 1/18 – 1/19

XI. Consider Options for Non-Municipal Operated Waste Collection Services **1/18 - 1/20**

XII. Evaluate Urban Curbside **9/18 - 9/19**

XIII. Evaluate Pay as You Throw **7/19 - 7/20**