

North Carolina Association of County Commissioners
Budget Tax Survey 2015-16

	2015-16 Public School Allotted ADM	2015-16 Charter School Allotted ADM	2015-16 Public School Current Expense	Capital Outlay	Total Debt Service for School Only	Capital Reserve or Pay-as-you-go funding	2015-16 Total County School Appropriation	2014-15 Total County School Appropriation	% Change Between 14-15 and 15-16	Additional Tax Levies	General Fund School Allocation	Total School Resources/ ADM
Alamance	22,724	1,708	\$36,417,749		\$6,806,237	\$2,029,129	\$45,253,115	\$40,173,986	12.64%		\$45,253,115	\$1,991
Alexander	5,175		\$5,631,900		\$1,001,000	\$1,116,925	\$7,749,825	\$6,764,000	14.57%		\$7,749,825	\$1,498
Alleghany	1,442		\$2,518,117		\$690,010	\$515,919	\$3,724,046	\$3,773,235	-1.30%		\$3,724,046	\$2,583
Anson	3,526		\$3,694,598	\$90,000			\$3,784,598	\$4,179,017	-9.44%	\$325,000	\$4,109,598	\$1,166
Ashe	3,151		\$4,641,903	\$100,000	\$1,519,660	\$234,072	\$6,495,635	\$6,308,060	2.97%		\$6,495,635	\$2,061
Avery	2,114	155	\$4,337,518	\$809,700	\$1,310,147	\$0	\$6,457,365	\$6,085,903	6.10%		\$6,457,365	\$3,055
Beaufort	7,027	398	\$15,606,289	\$2,440,000	\$2,529,668	\$0	\$20,575,957	\$16,455,838	25.04%		\$20,575,957	\$2,928
Bertie	2,453	229	\$3,003,000	\$265,000	\$1,987,753	\$285,000	\$5,540,753	\$4,826,197	14.81%		\$5,540,753	\$2,259
Bladen	4,708	122	\$6,400,245	\$408,831	\$2,021,767		\$8,830,843	\$8,889,372	-0.66%		\$8,830,843	\$1,876
Brunswick	12,659	1,053	\$33,790,863	\$708,899	\$9,676,595	\$3,490,819	\$47,667,176	\$46,929,201	1.57%		\$47,667,176	\$3,765
Buncombe	29,388	1,907	\$62,898,409	\$11,518,251	\$14,403,297		\$88,819,957	\$84,173,683	5.52%	\$10,658,101	\$99,478,058	\$3,385
Burke	12,620	313	\$14,539,400	\$3,410,280	\$3,843,920		\$21,793,600	\$21,071,855	3.43%		\$21,793,600	\$1,727
Cabarrus	36,808	2,053	\$61,145,113	\$2,514,956	\$32,242,713	\$3,386,427	\$99,289,209	\$92,328,402	7.54%	\$0	\$99,289,209	\$2,697
Caldwell	12,037	-	\$14,750,000	\$1,325,651	\$2,065,325	\$0	\$18,140,976	\$16,653,867	8.93%	\$0	\$18,140,976	\$1,507
Camden	1,900		\$2,072,942	\$323,783	\$694,038	\$150,000	\$3,240,763	\$2,854,080	13.55%		\$3,240,763	\$1,706
Carteret	8,495	204	\$20,810,000	\$2,403,000	\$7,405,460	\$0	\$30,618,460	\$32,031,575	-4.41%	\$0	\$30,618,460	\$3,604
Caswell	2,751		\$2,700,413	\$300,000	\$269,500	\$484,651	\$3,754,564	\$3,731,831	0.61%	\$0	\$3,754,564	\$1,365
Catawba	24,455		\$36,947,508	\$4,389,737	\$12,726,185	\$3,094,153	\$57,157,583	\$54,937,555	4.04%		\$57,157,583	\$2,337
Chatham	8,448	1,234	\$28,126,130	\$1,911,708	\$4,734,086	\$439,952	\$35,211,876	\$35,211,876	0.00%		\$35,211,876	\$4,168
Cherokee	3,290	202	\$6,088,659		\$853,066		\$6,941,725	\$5,749,188	20.74%	\$0	\$6,941,725	\$2,110
Chowan	2,207						\$0	\$4,397,377			\$0	\$0
Clay	1,329		\$1,593,723	\$160,000	\$116,000		\$1,709,723	\$2,005,240	-14.74%		\$1,709,723	\$1,286
Cleveland	15,148	444	\$13,323,498	\$2,700,000	\$2,480,763	\$3,248,986	\$21,753,247	\$12,670,023	71.69%	\$11,270,307	\$33,023,554	\$2,180
Columbus	8,286	1,164	\$7,181,259	\$3,056,000	\$496,330		\$10,733,589	\$9,471,366	13.33%	\$0	\$10,733,589	\$1,295
Craven	14,325		\$20,612,681	\$1,118,375	\$3,799,140		\$25,530,196	\$23,906,925	6.79%		\$25,530,196	\$1,782
Cumberland	50,780	1,042	\$77,894,329	\$9,600,000	\$14,597,378	\$0	\$102,091,707	\$97,919,697	4.26%	\$0	\$102,091,707	\$2,010
Currituck	3,933	23	\$9,503,189	\$1,000,000	\$0	\$0	\$10,503,189	\$11,002,478	-4.54%	\$0	\$10,503,189	\$2,671
Dare	4,992		\$21,794,717	\$250,000	\$10,896,407	\$500,000	\$33,441,124	\$32,710,743	2.23%		\$33,441,124	\$6,699
Davidson	25,131	156	\$28,704,752	\$1,788,220	\$10,059,295	\$2,637,319	\$43,189,586	\$46,002,822	-6.12%	\$0	\$43,189,586	\$1,719
Davie	6,345		\$10,182,445	\$1,306,800	\$6,434,121	\$100,000	\$18,023,366	\$11,023,466	63.50%		\$18,023,366	\$2,841
Duplin	9,952		\$9,553,920	\$250,000		\$731,000	\$10,534,920	\$11,936,581	-11.74%		\$10,534,920	\$1,059
Durham	34,168	5,973	\$122,214,356	\$1,370,000		\$0	\$123,584,356	\$150,347,818	-17.80%		\$123,584,356	\$3,617
Edgecombe	7,780	1,420	\$9,170,115	\$750,000	\$951,775	\$0	\$10,871,890	\$10,509,905	3.44%	\$0	\$10,871,890	\$1,397
Forsyth	54,471	3,042	\$110,378,008	\$7,877,913	\$41,863,723		\$160,119,644	\$158,748,528	0.86%		\$160,119,644	\$2,940
Franklin	8,668	224	\$14,318,841	\$1,100,000	\$8,436,149	\$2,900,000	\$26,754,990	\$23,262,455	15.01%	\$0	\$26,754,990	\$3,087
Gaston	31,442	2,569	\$44,918,460	\$1,227,000	\$15,791,048		\$61,936,508	\$58,275,090	6.28%		\$58,759,414	\$1,869
Gates	1,657		\$2,708,000	\$200,000	\$518,452		\$3,426,452	\$3,639,062	-5.84%		\$3,426,452	\$2,068
Graham	1,190	-	\$570,000	\$16,500	\$0	\$0	\$586,500	\$994,893	-41.05%	\$0	\$586,500	\$493
Granville	8,051	939	\$12,385,287	\$1,259,378	\$6,808,087	\$0	\$20,452,752	\$20,164,598	1.43%		\$20,452,752	\$2,540
Greene	3,245		\$2,317,000	\$480,544	\$69,456		\$2,867,000	\$2,718,000	5.48%	\$0	\$2,867,000	\$884
Guilford	71,917	5,357	\$183,360,398	\$5,000,000	\$66,296,870		\$254,657,268	\$247,570,605	2.86%		\$254,657,268	\$3,541
Halifax	6,885	89	\$4,118,034	\$3,051,703	\$1,626,197		\$8,795,934	\$8,025,564	9.60%		\$8,795,934	\$1,278
Harnett	20,725	224	\$21,267,993	\$255,707	\$12,019,818		\$33,543,518	\$33,566,368	-0.07%	\$294,079	\$33,837,597	\$1,633
Haywood	7,376		\$14,748,007	\$500,000	\$2,116,177		\$17,364,184	\$17,323,109	0.24%		\$17,364,184	\$2,354
Henderson	13,787	200	\$24,525,770		\$8,100,873		\$32,626,643	\$32,022,141	1.89%		\$32,626,643	\$2,366
Hertford	3,008		\$4,273,524	\$704,100			\$4,977,624	\$5,133,524	-3.04%		\$4,977,624	\$1,655
Hoke	8,602		\$4,812,418	\$359,437	\$2,930,947		\$8,102,802	\$8,390,211	-3.43%		\$8,102,802	\$942

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Hyde	593		\$1,428,086	\$271,920	\$276,622		\$1,976,628	\$3,928,286	-49.68%		\$1,976,628	\$3,333
Iredell	26,968	3,535	\$43,169,620	\$4,919,986	\$24,147,651		\$72,237,257	\$69,408,853	4.07%		\$72,237,257	\$2,679
Jackson	3,782	232	\$6,826,207	\$955,700	\$3,857,676	\$734,371	\$12,373,954	\$10,639,732	16.30%	\$0	\$12,373,954	\$3,272
Johnston	34,765	827					\$0	\$90,023,850			\$0	\$0
Jones	1,144	-	\$1,740,901	\$536,094	\$220,319		\$2,497,314	\$2,303,489	8.41%		\$2,497,314	\$2,183
Lee	10,153		\$16,312,278	\$1,337,445	\$7,136,907		\$24,786,630	\$23,293,775	6.41%		\$24,786,630	\$2,441
Lenoir	9,212	244	\$9,900,000	\$517,343	\$5,518,770		\$15,936,113	\$15,658,480	1.77%		\$15,936,113	\$1,730
Lincoln	11,646	2,024	\$16,527,742	\$2,210,955	\$11,146,826		\$29,885,523	\$30,011,934	-0.42%		\$29,885,523	\$2,566
Macon	4,442		\$7,338,330	\$300,000	\$3,731,407	\$0	\$11,369,737	\$11,368,668	0.01%	\$0	\$11,369,737	\$2,560
Madison	2,485		\$2,403,560	\$100,000			\$2,503,560	\$2,546,140	-1.67%		\$2,503,560	\$1,007
Martin	3,372	360	\$5,554,000	\$598,929	\$1,700,734		\$7,853,663	\$6,617,331	18.68%		\$7,853,663	\$2,329
McDowell	6,347		\$8,001,390	\$150,000	\$1,215,794	\$392,127	\$9,759,311	\$9,552,421	2.17%		\$9,759,311	\$1,538
Mecklenburg	149,554	11,306	\$406,202,352	\$4,960,000	\$111,915,413		\$523,077,765	\$491,960,000	6.33%		\$523,077,765	\$3,498
Mitchell	1,956	539	\$2,172,622	\$660,690			\$2,976,170	\$2,860,651	4.04%		\$2,976,170	\$1,522
Montgomery	4,103		\$5,368,230		\$1,498,232	\$1,796,950	\$8,663,412	\$6,829,161	26.86%		\$8,663,412	\$2,111
Moore	13,056	660	\$27,015,140	\$750,000	\$5,263,064		\$33,028,204	\$32,509,096	1.60%		\$33,028,204	\$2,530
Nash	13,953	1,262	\$20,020,261	\$1,396,890	\$3,207,207	\$400,000	\$25,024,358	\$24,468,663	2.27%		\$25,024,358	\$1,793
New Hanover	26,241	854	\$70,610,100	\$3,000,000	\$20,063,992	\$0	\$93,674,092	\$90,615,909	3.37%		\$93,674,092	\$3,570
Northampton	1,992	1,252					\$3,645,000				\$0	\$0
Onslow	26,038	149	\$45,055,326	\$2,575,000	\$10,549,829	\$2,618,460	\$60,798,615	\$59,839,016	1.60%		\$60,798,615	\$2,335
Orange	19,729	608	\$74,097,466	\$3,000,000	\$15,646,915	\$3,724,849	\$97,457,230	\$95,480,967	2.07%		\$97,457,230	\$4,940
Pamlico	1,272	563	\$3,324,138	\$250,000	\$390,303		\$3,964,441	\$3,274,138	21.08%		\$3,964,441	\$3,117
Pasquotank	5,813	78	\$9,250,400	\$797,000	\$3,091,032		\$13,138,432	\$13,238,832	-0.76%		\$13,138,432	\$2,260
Pender	8,978		\$13,454,378	\$1,442,000	\$5,739,180	\$5,217,260	\$25,852,818	\$20,396,140	26.75%		\$25,852,818	\$2,880
Perquimans	1,749		\$2,375,000	\$264,500	\$836,603	\$0	\$3,476,103	\$3,340,604	4.06%	\$0	\$3,476,103	\$1,987
Person	4,628	1,150	\$9,359,614	\$1,063,670	\$900,815		\$11,324,099	\$12,505,512	-9.45%		\$11,324,099	\$2,447
Pitt	24,104	993	\$36,576,287	\$750,000	\$11,296,526	\$750,000	\$49,372,813	\$47,805,356	3.28%	\$0	\$49,372,813	\$2,048
Polk	2,286		\$5,034,788	\$312,267	\$986,985	\$0	\$6,334,040	\$6,191,285	2.31%	\$85,000	\$6,419,040	\$2,808
Randolph	22,699	379	\$22,150,000	\$2,796,000	\$9,692,582	\$1,100,000	\$35,738,582	\$35,880,693	-0.40%	\$5,386,463	\$41,125,045	\$1,812
Richmond	7,548		\$7,175,000	\$2,228,450	\$1,979,075		\$11,382,525	\$10,952,650	3.92%		\$11,382,525	\$1,508
Robeson	23,465	330	\$12,375,000	\$4,700,000	\$2,304,198		\$19,379,198	\$17,075,000	13.49%		\$19,379,198	\$826
Rockingham	13,006	310	\$15,834,840	\$882,525	\$4,502,482		\$21,219,847	\$21,346,513	-0.59%		\$21,219,847	\$1,632
Rowan	21,189	153	\$35,783,026	\$2,200,000	\$10,405,500		\$48,388,526	\$46,463,285	4.14%		\$48,388,526	\$2,284
Rutherford	8,387	1,794	\$13,095,375	\$138,325	\$4,123,032	\$134,010	\$17,490,742	\$17,636,089	-0.82%	\$0	\$17,490,742	\$2,085
Sampson	11,761		\$10,847,520	\$943,500	\$8,408,732	\$0	\$20,199,752	\$18,679,543	8.14%	\$1,617,117	\$21,816,869	\$1,855
Scotland	5,997		\$10,826,612	\$424,000	\$1,529,156		\$12,779,768	\$12,797,477	-0.14%		\$12,779,768	\$2,131
Stanly	8,670	480	\$10,199,243	\$1,980,000	\$2,947,798		\$15,127,041	\$13,916,136	8.70%		\$15,127,041	\$1,745
Stokes	6,440	117	\$10,271,763	\$800,000	\$4,479,176		\$15,550,939	\$15,417,521	0.87%		\$15,550,939	\$2,415
Surry	11,180	744	\$12,441,260	\$1,086,500	\$4,586,730	\$2,149,625	\$20,264,115	\$23,148,595	-12.46%	\$1,654,458	\$21,918,573	\$1,961
Swain	2,083	210	\$750,000	\$410,000	\$848,975		\$2,008,975	\$2,010,000	-0.05%		\$2,008,975	\$964
Transylvania	3,561	289	\$11,161,610	\$1,600,000	\$2,107,970		\$14,869,580	\$14,431,733	3.03%		\$14,869,580	\$4,176
Tyrrell	593		\$537,595	\$97,675	\$206,809		\$842,079	\$943,253	-10.73%		\$842,079	\$1,420
Union	41,924	1,500	\$91,922,668	\$16,626,627	\$43,990,217	\$0	\$152,539,512	\$151,651,209	0.59%	\$0	\$152,539,512	\$3,638
Vance	6,480	1,189	\$8,232,440	\$627,000	\$1,856,090	\$730,335	\$11,445,865	\$11,908,251	-3.88%	\$0	\$8,859,440	\$1,367
Wake	158,049	10,518	\$384,752,673	\$1,247,327	\$202,057,751	\$43,708,000	\$631,765,751	\$574,695,773	9.93%		\$631,765,751	\$3,997
Warren	2,238	200	\$4,650,000	\$946,909	\$58,797		\$5,655,706	\$5,050,000	11.99%	\$0	\$5,655,706	\$2,527
Washington	1,647		\$1,603,000	\$300,000			\$1,903,000	\$1,903,000	0.00%		\$1,903,000	\$1,155
Watauga	4,330	198	\$12,403,036	\$275,000	\$5,493,321	\$375,000	\$18,546,357	\$19,083,949	-2.82%		\$18,546,357	\$4,283
Wayne	18,982	631	\$19,369,728	\$2,629,730	\$4,974,841	\$593,264	\$27,567,563	\$23,892,610	15.38%		\$27,567,563	\$1,452
Wilkes	9,896	194	\$11,386,728	\$700,000	\$4,088,280		\$16,175,008	\$16,505,806	-2.00%		\$16,175,008	\$1,634
Wilson	13,148	1,234	\$18,823,625	\$1,250,000	\$4,565,091		\$24,638,716	\$19,049,038	29.34%	\$0	\$24,638,716	\$1,874
Yadkin	5,430		\$6,040,725	\$264,125	\$2,486,727		\$8,791,577	\$8,823,605	-0.36%		\$8,791,577	\$1,619
Yancey	2,238		\$3,040,000	\$580,000			\$3,620,000	\$4,247,734	-14.78%		\$3,620,000	\$1,618
Total	1,461,873	79,550	2,727,343,163	157,155,555	901,364,424	89,768,603	3,876,459,745	3,814,690,062	1.62%	31,290,525	3,901,986,751	221,454
Average	14,619	1,205	28,116,940	1,726,984	10,015,160	1,870,179	38,764,597	38,146,901		1,043,018	39,019,868	2,215
Minimum	593	23	537,595	16,500	58,797		586,500	943,253		85,000	586,500	493
Maximum	158,049	11,306	406,202,352	16,626,627	202,057,751	43,708,000	631,765,751	574,695,773		11,270,307	631,765,751	6,699

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	Current Expense/ ADM	Current Expense & Supplement/ ADM	Current Expense/ ADM+Charter	Current Expense & Supplement/ ADM+Charter	Total Capital Expense/ ADM	Debt Service/ ADM	Total School Resources/ Per Capita	Current Expense/ Per Capita	Current Expense & Supplement/ Per Capita	Total Capital Expense/ Per Capita	Debt Service Expense/ Per Capita	County Population
Alamance	\$1,603	\$1,603	\$1,491	\$1,491	\$389	\$300	\$287	\$231	\$231	\$56	\$43	157,624
Alexander	\$1,088	\$1,088	\$1,088	\$1,088	\$409	\$193	\$202	\$147	\$147	\$55	\$26	38,300
Alleghany	\$1,746	\$1,746	\$1,746	\$1,746	\$836	\$479	\$333	\$225	\$225	\$108	\$62	11,173
Anson	\$1,048	\$1,140	\$1,048	\$1,140	\$26	\$0	\$155	\$140	\$152	\$3	\$0	26,465
Ashe	\$1,473	\$1,473	\$1,473	\$1,473	\$588	\$482	\$236	\$169	\$169	\$67	\$55	27,482
Avery	\$2,052	\$2,052	\$1,912	\$1,912	\$1,003	\$620	\$361	\$242	\$242	\$118	\$73	17,902
Beaufort	\$2,221	\$2,221	\$2,102	\$2,102	\$707	\$360	\$431	\$327	\$327	\$104	\$53	47,712
Bertie	\$1,224	\$1,224	\$1,120	\$1,120	\$1,035	\$810	\$272	\$147	\$147	\$125	\$98	20,367
Bladen	\$1,359	\$1,359	\$1,325	\$1,325	\$516	\$429	\$251	\$182	\$182	\$69	\$58	35,152
Brunswick	\$2,669	\$2,669	\$2,464	\$2,464	\$1,096	\$764	\$392	\$278	\$278	\$114	\$80	121,581
Buncombe	\$2,140	\$2,503	\$2,010	\$2,350	\$882	\$490	\$391	\$247	\$289	\$102	\$57	254,339
Burke	\$1,152	\$1,152	\$1,124	\$1,124	\$575	\$305	\$244	\$163	\$163	\$81	\$43	89,198
Cabarrus	\$1,661	\$1,661	\$1,573	\$1,573	\$1,036	\$876	\$506	\$312	\$312	\$195	\$164	196,033
Caldwell	\$1,225	\$1,225	\$1,225	\$1,225	\$282	\$172	\$220	\$179	\$179	\$41	\$25	82,394
Camden	\$1,091	\$1,091	\$1,091	\$1,091	\$615	\$365	\$314	\$201	\$201	\$113	\$67	10,329
Carteret	\$2,450	\$2,450	\$2,392	\$2,392	\$1,155	\$872	\$440	\$299	\$299	\$141	\$106	69,544
Caswell	\$982	\$982	\$982	\$982	\$383	\$98	\$159	\$114	\$114	\$45	\$11	23,646
Catawba	\$1,511	\$1,511	\$1,511	\$1,511	\$826	\$520	\$366	\$237	\$237	\$129	\$81	156,186
Chatham	\$3,329	\$3,329	\$2,905	\$2,905	\$839	\$560	\$504	\$403	\$403	\$101	\$68	69,853
Cherokee	\$1,851	\$1,851	\$1,744	\$1,744	\$259	\$259	\$254	\$223	\$223	\$31	\$31	27,358
Chowan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	14,670
Clay	\$1,199	\$1,199	\$1,199	\$1,199	\$208	\$87	\$158	\$147	\$147	\$25	\$11	10,838
Cleveland	\$880	\$1,624	\$855	\$1,577	\$556	\$164	\$336	\$136	\$250	\$86	\$25	98,224
Columbus	\$867	\$867	\$760	\$760	\$429	\$60	\$186	\$125	\$125	\$62	\$9	57,599
Craven	\$1,439	\$1,439	\$1,439	\$1,439	\$343	\$265	\$243	\$196	\$196	\$47	\$36	105,040
Cumberland	\$1,534	\$1,534	\$1,503	\$1,503	\$477	\$287	\$308	\$235	\$235	\$73	\$44	331,248
Currituck	\$2,416	\$2,416	\$2,402	\$2,402	\$254	\$0	\$414	\$374	\$374	\$39	\$0	25,386
Dare	\$4,366	\$4,366	\$4,366	\$4,366	\$2,333	\$2,183	\$942	\$614	\$614	\$328	\$307	35,495
Davidson	\$1,142	\$1,142	\$1,135	\$1,135	\$576	\$400	\$262	\$174	\$174	\$88	\$61	164,946
Davie	\$1,605	\$1,605	\$1,605	\$1,605	\$1,236	\$1,014	\$435	\$246	\$246	\$189	\$155	41,471
Duplin	\$960	\$960	\$960	\$960	\$99	\$0	\$174	\$158	\$158	\$16	\$0	60,447
Durham	\$3,577	\$3,577	\$3,045	\$3,045	\$40	\$0	\$415	\$410	\$410	\$5	\$0	297,811
Edgecombe	\$1,179	\$1,179	\$997	\$997	\$219	\$122	\$196	\$166	\$166	\$31	\$17	55,384
Forsyth	\$2,026	\$2,026	\$1,919	\$1,919	\$913	\$769	\$435	\$300	\$300	\$135	\$114	367,869
Franklin	\$1,652	\$1,652	\$1,610	\$1,610	\$1,435	\$973	\$419	\$224	\$224	\$195	\$132	63,838
Gaston	\$1,429	\$1,429	\$1,321	\$1,321	\$541	\$502	\$277	\$212	\$212	\$80	\$75	211,952
Gates	\$1,634	\$1,634	\$1,634	\$1,634	\$434	\$313	\$287	\$227	\$227	\$60	\$43	11,946
Graham	\$479	\$479	\$479	\$479	\$14	\$0	\$66	\$64	\$64	\$2	\$0	8,900
Granville	\$1,538	\$1,538	\$1,378	\$1,378	\$1,002	\$846	\$351	\$213	\$213	\$138	\$117	58,276
Greene	\$714	\$714	\$714	\$714	\$169	\$21	\$135	\$109	\$109	\$26	\$3	21,307
Guilford	\$2,550	\$2,550	\$2,373	\$2,373	\$991	\$922	\$493	\$355	\$355	\$138	\$128	516,429
Halifax	\$598	\$598	\$590	\$590	\$679	\$236	\$166	\$78	\$78	\$88	\$31	52,878
Harnett	\$1,026	\$1,040	\$1,015	\$1,029	\$592	\$580	\$264	\$166	\$168	\$96	\$94	127,965
Haywood	\$1,999	\$1,999	\$1,999	\$1,999	\$355	\$287	\$289	\$245	\$245	\$43	\$35	60,176
Henderson	\$1,779	\$1,779	\$1,753	\$1,753	\$588	\$588	\$291	\$219	\$219	\$72	\$72	112,125
Hertford	\$1,421	\$1,421	\$1,421	\$1,421	\$234	\$0	\$203	\$174	\$174	\$29	\$0	24,524
Hoke	\$559	\$559	\$559	\$383	\$341	\$157	\$93	\$93	\$93	\$64	\$57	51,577

North Carolina Association of County Commissioners
Budget Tax Survey 2015-16

	Current Expense/ ADM	Current Expense & Supplement/ ADM	Current Expense/ ADM+Charter	Current Expense & Supplement/ ADM+Charter	Total Capital Expense/ ADM	Debt Service/ ADM	Total School Resources/ Per Capita	Current Expense/ Per Capita	Current Expense & Supplement/ Per Capita	Total Capital Expense/ Per Capita	Debt Service Expense/ Per Capita	County Population
Hyde	\$2,408	\$2,408	\$2,408	\$2,408	\$925	\$466	\$345	\$249	\$249	\$96	\$48	5,736
Iredell	\$1,601	\$1,601	\$1,415	\$1,415	\$1,078	\$895	\$427	\$255	\$255	\$172	\$143	169,286
Jackson	\$1,805	\$1,805	\$1,701	\$1,701	\$1,467	\$1,020	\$300	\$165	\$165	\$134	\$93	41,268
Johnston	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	183,313
Jones	\$1,522	\$1,522	\$1,522	\$1,522	\$661	\$193	\$238	\$166	\$166	\$72	\$21	10,495
Lee	\$1,607	\$1,607	\$1,607	\$1,607	\$835	\$703	\$419	\$275	\$275	\$143	\$121	59,224
Lenoir	\$1,075	\$1,075	\$1,047	\$1,047	\$655	\$599	\$271	\$168	\$168	\$103	\$94	58,777
Lincoln	\$1,419	\$1,419	\$1,209	\$1,209	\$1,147	\$957	\$370	\$205	\$205	\$165	\$138	80,813
Macon	\$1,652	\$1,652	\$1,652	\$1,652	\$908	\$840	\$326	\$211	\$211	\$116	\$107	34,855
Madison	\$967	\$967	\$967	\$967	\$40	\$0	\$115	\$111	\$111	\$5	\$0	21,728
Martin	\$1,647	\$1,647	\$1,488	\$1,488	\$682	\$504	\$333	\$235	\$235	\$97	\$72	23,603
McDowell	\$1,261	\$1,261	\$1,261	\$1,261	\$277	\$192	\$215	\$176	\$176	\$39	\$27	45,380
Mecklenburg	\$2,716	\$2,716	\$2,525	\$2,525	\$781	\$748	\$507	\$393	\$393	\$113	\$108	1,032,636
Mitchell	\$1,111	\$1,111	\$871	\$871	\$411	\$73	\$188	\$137	\$137	\$51	\$9	15,832
Montgomery	\$1,308	\$1,308	\$1,308	\$1,308	\$803	\$365	\$311	\$193	\$193	\$118	\$54	27,839
Moore	\$2,069	\$2,069	\$1,970	\$1,970	\$461	\$403	\$351	\$287	\$287	\$64	\$56	94,220
Nash	\$1,435	\$1,435	\$1,316	\$1,316	\$359	\$230	\$265	\$212	\$212	\$53	\$34	94,338
New Hanover	\$2,691	\$2,691	\$2,606	\$2,606	\$879	\$765	\$426	\$321	\$321	\$105	\$91	220,098
Northampton	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	21,065
Onslow	\$1,730	\$1,730	\$1,721	\$1,721	\$605	\$405	\$312	\$231	\$231	\$81	\$54	194,625
Orange	\$3,756	\$3,756	\$3,643	\$3,643	\$1,134	\$793	\$688	\$523	\$523	\$158	\$111	141,596
Pamlico	\$2,613	\$2,613	\$1,812	\$1,812	\$503	\$307	\$301	\$253	\$253	\$49	\$30	13,158
Pasquotank	\$1,591	\$1,591	\$1,570	\$1,570	\$669	\$532	\$329	\$232	\$232	\$97	\$77	39,890
Pender	\$1,499	\$1,499	\$1,499	\$1,499	\$1,381	\$639	\$448	\$233	\$233	\$215	\$99	57,705
Perquimans	\$1,358	\$1,358	\$1,358	\$1,358	\$630	\$478	\$257	\$175	\$175	\$81	\$62	13,544
Person	\$2,022	\$2,022	\$1,620	\$1,620	\$424	\$195	\$288	\$238	\$238	\$50	\$23	39,327
Pitt	\$1,517	\$1,517	\$1,457	\$1,457	\$531	\$469	\$282	\$209	\$209	\$73	\$64	175,377
Polk	\$2,202	\$2,240	\$2,202	\$2,240	\$588	\$432	\$308	\$241	\$245	\$62	\$47	20,872
Randolph	\$976	\$1,213	\$960	\$1,193	\$599	\$427	\$286	\$154	\$192	\$95	\$67	143,666
Richmond	\$951	\$951	\$951	\$951	\$557	\$262	\$250	\$158	\$158	\$92	\$43	45,519
Robeson	\$527	\$527	\$520	\$520	\$298	\$98	\$145	\$93	\$93	\$53	\$17	133,247
Rockingham	\$1,218	\$1,218	\$1,189	\$1,189	\$414	\$346	\$229	\$171	\$171	\$58	\$49	92,557
Rowan	\$1,689	\$1,689	\$1,677	\$1,677	\$491	\$491	\$349	\$258	\$258	\$75	\$75	138,710
Rutherford	\$1,561	\$1,561	\$1,286	\$1,286	\$524	\$492	\$259	\$194	\$194	\$65	\$61	67,456
Sampson	\$922	\$1,060	\$922	\$1,060	\$795	\$715	\$338	\$168	\$193	\$145	\$130	64,519
Scotland	\$1,805	\$1,805	\$1,805	\$1,805	\$326	\$255	\$357	\$302	\$302	\$55	\$43	35,806
Stanly	\$1,176	\$1,176	\$1,115	\$1,115	\$568	\$340	\$247	\$166	\$166	\$80	\$48	61,278
Stokes	\$1,595	\$1,595	\$1,567	\$1,567	\$820	\$696	\$332	\$220	\$220	\$113	\$96	46,787
Surry	\$1,113	\$1,261	\$1,043	\$1,182	\$700	\$410	\$297	\$168	\$191	\$106	\$62	73,840
Swain	\$360	\$360	\$327	\$327	\$604	\$408	\$134	\$50	\$50	\$84	\$57	14,985
Transylvania	\$3,134	\$3,134	\$2,899	\$2,899	\$1,041	\$592	\$441	\$331	\$331	\$110	\$62	33,749
Tyrrell	\$907	\$907	\$907	\$907	\$513	\$349	\$204	\$130	\$130	\$74	\$50	4,135
Union	\$2,193	\$2,193	\$2,117	\$2,117	\$1,446	\$1,049	\$691	\$417	\$417	\$275	\$199	220,597
Vance	\$1,270	\$1,270	\$1,073	\$1,073	\$496	\$286	\$197	\$183	\$183	\$71	\$41	45,025
Wake	\$2,434	\$2,434	\$2,282	\$2,282	\$1,563	\$1,278	\$628	\$383	\$383	\$246	\$201	1,005,385
Warren	\$2,078	\$2,078	\$1,907	\$1,907	\$449	\$26	\$277	\$227	\$227	\$49	\$3	20,453
Washington	\$973	\$973	\$973	\$973	\$182	\$0	\$150	\$127	\$127	\$24	\$0	12,648
Watauga	\$2,864	\$2,864	\$2,739	\$2,739	\$1,419	\$1,269	\$348	\$233	\$233	\$115	\$103	53,314
Wayne	\$1,020	\$1,020	\$988	\$988	\$432	\$262	\$219	\$154	\$154	\$65	\$40	125,924
Wilkes	\$1,151	\$1,151	\$1,129	\$1,129	\$484	\$413	\$231	\$163	\$163	\$68	\$58	70,012
Wilson	\$1,432	\$1,432	\$1,309	\$1,309	\$442	\$347	\$302	\$230	\$230	\$71	\$56	81,669
Yadkin	\$1,112	\$1,112	\$1,112	\$1,112	\$507	\$458	\$233	\$160	\$160	\$73	\$66	37,662
Yancey	\$1,358	\$1,358	\$1,358	\$1,358	\$259	\$0	\$202	\$170	\$170	\$32	\$0	17,924
Total	156,848	158,621	149,268	150,985	62,809	44,388	30,188	21,230	21,490	8,687	6,180	
Average	1,568	1,586	1,493	1,510	634	444	302	212	215	88	62	
Minimum	360	360	327	327	14	21	66	50	50	2	3	
Maximum	4,366	4,366	4,366	4,366	2,333	2,183	942	614	614	328	307	