

Orange County, NC

Historical Article 43 Half Cent Transit Sales Tax Distributions - Since April 2013 Inception

A	B	C	D	E	F	G
Monthly Distributions	Amount	% Change (Month Over Month)	% Change (Corresponding Month from Prior Year)	Fiscal Year Distributions	Amount	% Change (Year Over Year)
Jun-13	\$ 114.99	n/a	n/a	2013	\$ 114.99	n/a
Jul-13	487,204.31	423592.76%	n/a	2014	6,285,433.95	5465970.05%
Aug-13	501,783.21	2.99%	n/a	2015	6,260,307.58	-0.40%
Sep-13	588,728.75	17.33%	n/a	2016	6,178,199.74	-1.31%
Oct-13	525,855.37	-10.68%	n/a	2017 YTD (Through April)**	5,605,403.40	**
Nov-13	563,020.64	7.07%	n/a	Total	\$ 24,329,459.66	
Dec-13	548,950.52	-2.50%	n/a	**Note: Growth compared to FY 2016 YTD through April (\$5,043,721) equates to 11.1%.		
Jan-14	392,150.98	-28.56%	n/a			
Feb-14	536,260.47	36.75%	n/a			
Mar-14	587,523.28	9.56%	n/a			
Apr-14	491,649.57	-16.32%	n/a			
May-14	485,785.10	-1.19%	n/a			
Jun-14	576,521.75	18.68%	501266.86%			
Jul-14	626,321.00	8.64%	28.55%			
Aug-14	637,025.44	1.71%	26.95%			
Sep-14	631,573.08	-0.86%	7.28%			
Oct-14	540,925.69	-14.35%	2.87%			
Nov-14	592,455.64	9.53%	5.23%			
Dec-14	(70,057.32)	*	*			
Jan-15	617,399.70	*	57.44%			
Feb-15	558,201.67	-9.59%	4.09%			
Mar-15	675,199.40	20.96%	14.92%			
Apr-15	527,867.39	-21.82%	7.37%			
May-15	466,494.76	-11.63%	-3.97%			
Jun-15	456,901.13	-2.06%	-20.75%			
Jul-15	555,813.21	21.65%	-11.26%			
Aug-15	636,387.16	14.50%	-0.10%			
Sep-15	589,064.20	-7.44%	-6.73%			
Oct-15	574,490.26	-2.47%	6.21%			
Nov-15	565,586.02	-1.55%	-4.54%			
Dec-15	(55,430.39)	*	*			
Jan-16	496,497.14	*	-19.58%			
Feb-16	590,459.05	18.92%	5.78%			
Mar-16	623,468.80	5.59%	-7.66%			
Apr-16	467,385.89	-25.03%	-11.46%			
May-16	505,424.61	8.14%	8.35%			
Jun-16	629,053.79	24.46%	37.68%			
Jul-16	569,170.30	-9.52%	2.40%			
Aug-16	609,123.10	7.02%	-4.28%			
Sep-16	665,947.00	9.33%	13.05%			
Oct-16	593,803.00	-10.83%	3.36%			
Nov-16	659,213.00	11.02%	16.55%			
Dec-16	12.00	*	*			
Jan-17	548,482.00	*	10.47%			
Feb-17	677,070.00	23.44%	14.67%			
Mar-17	756,470.00	11.73%	21.33%			
Apr-17	526,113.00	-30.45%	12.57%			
Total	\$ 24,329,459.66					

*Note: December distributions include Sales Tax refunds.

Source: NC Department of Revenue

Note: The data incorporated in these tables is shown on a cash flow basis in the month in which the distribution occurs. For Financial Statement purposes, distributions are shown on an accrual basis in the month in which collections occur.

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