

Schedule of BOCC Action related to the Light Rail Project and the Bus and Rail Investment Plan

Key Dates	Action Items	BOCC Action Requested	Responsible Parties for Information
BOCC Meeting March 7, 2017	Board of Commissioners to consider timeline options for considering the BRIP.	Guidance on timeline options	Go Triangle staff
March 17, 2017	Go Triangle to issue new financial model to delineate flow of funds between counties and to run scenarios of allocation of funds among transit services.	No BOCC Action	Go Triangle Staff OC Financial Advisors to analyze
Week of March 20, 2017	Present options on Project Cost Sharing Agreement with Durham County (<i>Update LRT costs and cost allocations between the counties</i>) Present options on Implementation Agreement (<i>Update LRT Costs and acknowledge Material Change</i>)	No BOCC Action	County Manager's Office BOCC representatives on MPO and Go Triangle Boards
BOCC Meeting April 4	OC Financial Advisors present results of the financial model analysis Update on status of Project Cost Sharing Agreement and Implementation Agreement	Provide input on Financial Model, Project Cost Sharing scenarios, and Implementation Agreement	OC Financial Advisors County Manager's Office Go Triangle Staff
Week of April 3 rd	Draft Bus and Rail Investment Plans (BRIP) available	Review draft BRIP	Go Triangle Staff
April 3 rd through April 24 th	MPO public comment period on Draft Bus and Rail Investment Plan and presentations to municipal and County boards	No BOCC Action	Go Triangle Staff/MPO
BOCC Meeting Public Hearing April 18, 2017	Presentation to BOCC <ul style="list-style-type: none"> • Draft Bus and Rail Investment Plan • Updated Project Cost Share Agreement • Updated Implementation Agreement 	Ask questions and request clarifying information	Go Triangle Staff County Manager's Office
BOCC Meeting/Work Session April 25 or April 27 2017	Consideration of Final Bus and Rail Investment Plan, Project Cost Share Agreement, and Implementation Agreement	Consideration of Bus and Rail Investment Plan and related agreements	County Staff