

Whitted Department of Environment, Agriculture, Parks, and Recreation (DEAPR) Rec Offices

Project Photos: <https://flic.kr/s/aHskyEm46u>

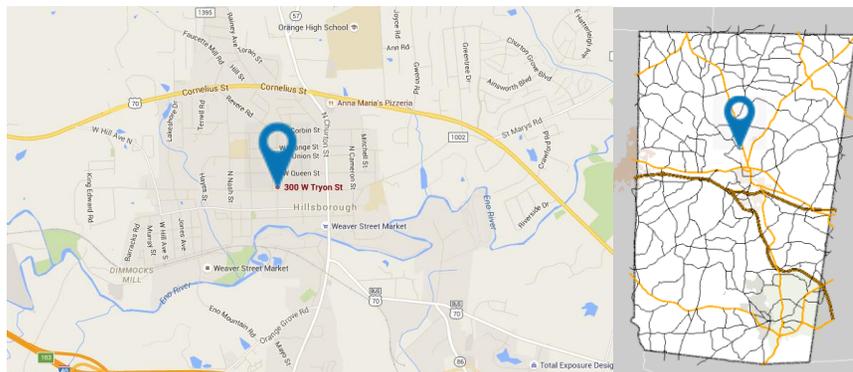
Project Status	Close Out Phase
Start Date	Feb 2016
Expected Completion Date	June 3, 2016
Size of Project	~1,000 sq.ft.
Total Cost	\$19,000



Project Description:

This project is to convert storage area to offices for DEAPR. This space will include (3) offices and (1) waiting room. This space has been selected based on space study findings. This will allow for programmable group exercise/multi-purpose space.

Location: 300 W Tryon Street, Hillsborough, NC 27278



Public Record Chronology:

Public Records are searchable [here](#).

**County Capital Projects
Fiscal Years 2016-21**

Project Name Functional Service Area Department	Whitted Building							Project Status		
	Prior Years Funding	Current Fiscal Year 2015-16	Year 1 Fiscal Year 2016-17	Year 2 Fiscal Year 2017-18	Year 3 Fiscal Year 2018-19	Year 4 Fiscal Year 2019-20	Year 5 Fiscal Year 2020-21	Five Year Total	Year 6 to Year 10	
Project Budget										
<i>Appropriation</i>										
<i>Land/Building</i>										
<i>Professional Services - Design work</i>	100,000							-		
<i>Construction/Repairs/Renovations</i>	1,400,000							-		
<i>Generator upgrade/replacement</i>	200,000							-		
<i>Replacement of exterior doors/storefronts</i>	70,000							-		
<i>Additional controlled access doors</i>	25,000							-		
<i>Total Project Budget:</i>	1,795,000	-	-	-	-	-	-	-	-	
<i>General Fund Related Operating Costs</i>										
<i>Personnel Services</i>										
<i>Operations</i>										
<i>New Debt Service</i>	162,720	162,720	162,720	162,720	162,720	162,720	162,720	813,600	813,600	
<i>Total Operating Costs</i>	162,720	162,720	162,720	162,720	162,720	162,720	162,720	813,600	813,600	
<i>Revenues/Funding Source</i>										
<i>Transfer from General Fund</i>	100,000							-		
<i>General Fund - Debt Service</i>	162,720	162,720	162,720	162,720	162,720	162,720	162,720	813,600	813,600	
<i>Debt Financing</i>	1,695,000							-		
<i>Total</i>	1,957,720	162,720	162,720	162,720	162,720	162,720	162,720	813,600	813,600	

Project Description/Justification

There is no funding request for FY2016-17, this project is included to reflect ongoing debt service associated with this project.