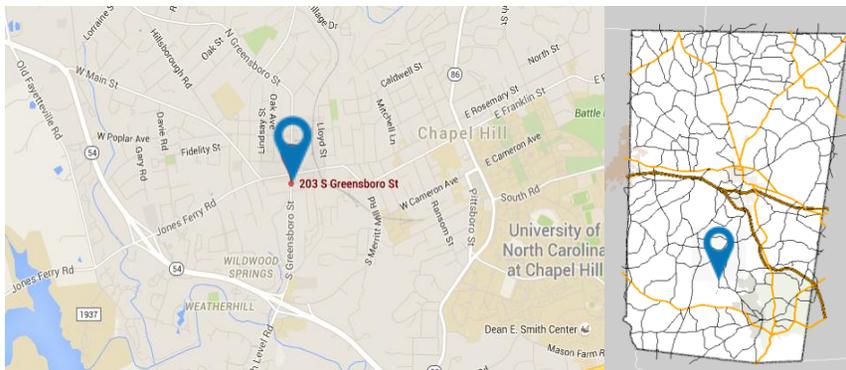


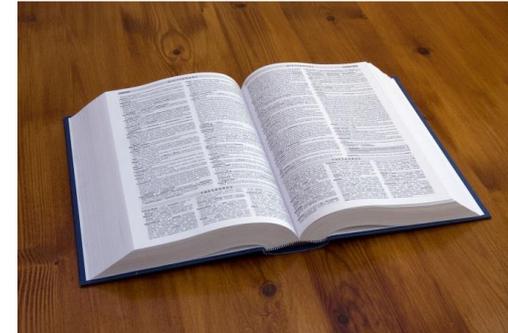
Southern Branch Library

Project Status	Programming County under agreement with Town of Carrboro for due diligence & follow-on potential development agreement for the library should occur in the spring of 2016, designer should be engaged in the summer of '16
Start Date	Spring- Summer 2017
Expected Completion Date	Fall 2018
Size of Project	20,000 sq. ft.
Total Cost	\$6,847,500

Location: 203 S. Greensboro Street, Carrboro, NC 27510



Project Photos: <https://flic.kr/s/aHskvFrqr7>



Project Description:

This project is to build a Southern Branch Library. The request of \$6,375,000 in FY 2016-17 is for design and construction costs to replace the cybrary and McDougle library branches for a new Southern Branch Library. The Board of Orange County Commissioners (BOCC) directed County staff to coordinate with the Town of Carrboro library on the Town owned 203 S. Greensboro property. Staff is currently negotiating with the developer of the Butler Property according to Board direction in accordance with the Board adopted Southern Branch Library site criteria process. Updated cost estimates are based on the ongoing negotiations and actual schematic, market based cost exercises in collaboration with local engineering and construction estimation firm.

Public Record Chronology:

Funding appropriated in:

Prior appropriations: \$700,000

FY 2015-16 appropriations \$514,356

FY2016-17 requested appropriations: \$6,622,216

Public Records are searchable [here](#).

County Capital Projects
Fiscal Years 2016-21

Project Name	Southern Branch Library						Project Status		
Functional Service Area	Support Services						Starting Date	7/1/2011	
Department	Asset Management Services						Completion Date	6/30/2017	
Project Budget	Prior Years Funding	Current Fiscal Year 2015-16	Year 1 Fiscal Year 2016-17	Year 2 Fiscal Year 2017-18	Year 3 Fiscal Year 2018-19	Year 4 Fiscal Year 2019-20	Year 5 Fiscal Year 2020-21	Five Year Total	Year 6 to Year 10
<i>Appropriation</i>									
Land/Building	700,000							-	
Professional Services		472,500						-	
Construction/Repairs/Renovations			5,625,000					5,625,000	-
Equipment/Furnishings			750,000					750,000	
Total Project Budget	700,000	472,500	6,375,000	-	-	-	-	6,375,000	-
<i>General Fund Related Operating Costs</i>									
Personnel Services			160,000	430,000	430,000	430,000	430,000	1,880,000	2,150,000
Operations				150,000	150,000	150,000	150,000	600,000	750,000
Technology			-					-	
New Debt Service		41,856	87,216	699,216	699,216	699,216	699,216	2,884,080	3,496,080
Total Operating Costs		41,856	247,216	1,279,216	1,279,216	1,279,216	1,279,216	5,364,080	6,396,080
<i>Revenues/Funding Source</i>									
Transfer from General Fund			160,000	580,000	580,000	580,000	580,000	2,480,000	2,900,000
General Fund - Debt Service		41,856	87,216	699,216	699,216	699,216	699,216	2,884,080	3,496,080
Available Project Balances	264,000							-	
Debt Financing	436,000	472,500	6,375,000	-			-	6,375,000	
Total	700,000	514,356	6,622,216	1,279,216	1,279,216	1,279,216	1,279,216	11,739,080	6,396,080

Project Description/Justification

The request of \$6,375,000 in FY2016-17 is for design and construction costs to replace the Cybrary and McDougle library branches for a new Southern Branch library. The BOCC directed county staff to coordinate with the Town of Carrboro on siting the library on the Town owned 203 S. Greensboro property. The operational costs include staffing of 10 FTE of which 2 FTE will be reassigned from existing Carrboro library operations into the new Southern Branch. Updated cost estimates are based on the actual schematic, and market based cost exercises in collaboration with local engineering and construction estimation firms.