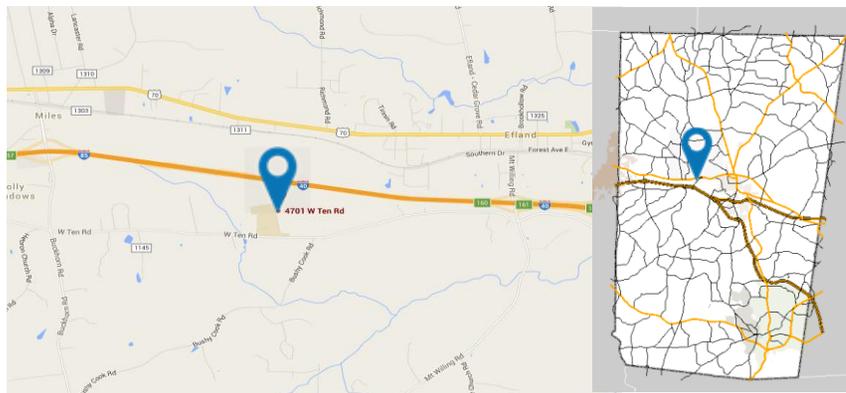


## Soccer.com Soccer Center, Phase II

Project Status	Negotiating land acquisition; expect to need funds in February- April 2016; will be higher than \$425,000, but remaining will come from available Lands Legacy funds.
Start Date	July 2014
Expected Completion Date	July 2019
Size of Project	
Total Cost	\$425,000

Location: 4701 W Ten Road, Efland NC, 27243



Project Photos: <https://flic.kr/s/aHskvFwx1u>



### Project Description:

Previously named Eurosport Soccer Center, this project is an investment in the current soccer center, with expansion onto adjoining property and construction of additional fields (including two planned artificial turf fields) and the originally planned tennis courts (part of original facility Phase II design). Expansion costs in Year 5 also include associated parking, irrigation, restrooms/equipment building and storm water controls.

### Public Record Chronology:

Public Records are searchable [here](#).

**County Capital Projects**  
Fiscal Years 2016-21

Project Name	Soccer.com Soccer Center, Phase II						Project Status	Approved/Proposed	
Functional Service Area	Community Services						Starting Date	7/1/2014	
Department	DEAPR						Completion Date	7/1/2020	
Project Budget	Prior Years Funding	Current Fiscal Year 2015-16	Year 1 Fiscal Year 2016-17	Year 2 Fiscal Year 2017-18	Year 3 Fiscal Year 2018-19	Year 4 Fiscal Year 2019-20	Year 5 Fiscal Year 2020-21	Five Year Total	Year 6 to Year 10
<i>Appropriation</i>									
<i>Land/Building</i>		425,000						-	
<i>Professional Services</i>					300,000			300,000	
<i>Construction/Repairs/Renovations</i>	125,000					4,500,000		4,500,000	
<i>Equipment/Furnishings</i>	16,000					89,000		89,000	
<i>Total Project Budget</i>	<b>141,000</b>	<b>425,000</b>	-	-	<b>300,000</b>	<b>4,589,000</b>	-	<b>4,889,000</b>	-
<i>General Fund Related Operating Costs</i>									
<i>Personnel Services</i>							65,000	65,000	325,000
<i>Operations</i>						5,000	22,000	27,000	110,000
<i>New Debt Service</i>		12,000	52,800	52,800	52,800	81,600	522,144	762,144	2,610,720
<i>Total Operating Costs</i>		<b>12,000</b>	<b>52,800</b>	<b>52,800</b>	<b>52,800</b>	<b>86,600</b>	<b>609,144</b>	<b>854,144</b>	<b>3,045,720</b>
<i>Revenues/Funding Source</i>									
<i>Transfer from General Fund</i>	16,000				-	5,000	87,000	92,000	435,000
<i>General Fund - Debt Service</i>		12,000	52,800	52,800	52,800	81,600	522,144	762,144	2,610,720
<i>Future Debt Issuance</i>	125,000	425,000	-		300,000	4,589,000	-	4,889,000	-
<i>Transfer from Lands Legacy</i>									
<i>Total</i>	<b>141,000</b>	<b>437,000</b>	<b>52,800</b>	<b>52,800</b>	<b>352,800</b>	<b>4,675,600</b>	<b>609,144</b>	<b>5,743,144</b>	<b>3,045,720</b>

**Project Description/Justification**

There is no funding request in FY2016-17 for the Soccer Center. The requested funding in FY2018-19 would be for the design services to expand the current soccer center, provide new fields and infrastructure on adjoining property (including two planned artificial turf fields) and planned tennis courts. The requested funds in FY2019-20 is for construction of the expansion including associated parking, irrigation, restrooms/equipment building and stormwater controls.