

Roofing Projects

Project Status	Design/Construction Under construction- nearing completion; final occupancy expected Spring 2016
Start Date	October 2016
Expected Completion Date	April 2016
Size of Project	various
Total Cost	\$172,000

Locations:

- 129 King
- Court Street Annex
- Jail (1997 Addition)
- Justice Facility
- Cadwaller Jones Historic Law Office
- Historic Courthouse
- 501 W Franklin
- 503 W Franklin
- Southern Human Services
- Asset Management Services (AMS) North Administrative
- AMS North Operations Warehouse
- AMS North Operations Small Storage
- AMS North Fuel Station
- Emergency Medical Services (EMS) Station- Revere Road
- EMS Communication Tower
- Whitted Government Services Building
- Blackwood Farm House
- Cate Farm House
- Efland Community Center
- Efland Rescue
- Link Center
- District Attorney Building
- Central Recreation
- Northern Human Services
- 1954 Courthouse
- Battle Courthouse
- AMS North Motorpool Facility

Project Photos: <https://flic.kr/s/aHskCNXwAA>



Project Description:

Reroofing of the former Asset Management Services (AMS) North administration building (repurposed at Orange Public Transportation administration building Jan 2014) and the Efland Community Center were completed in Aug 2013. The Court Street Annex and F. Gordon Battle Courtroom reroofing projects were completed in January 2014. The County roofing consultant has provided updated roofing information as part of the 2015 Roof Asset Management Program ("RAMP").

Public Record Chronology:

Public Records are searchable [here](#).

**County Capital Projects
Fiscal Years 2016-21**

Project Name Functional Service Area Department	Roofing Projects Support Services Asset Management Services			Project Status Starting Date Completion Date					UPDATED 1/8/2015 Ongoing
	Prior Years Funding	Current Fiscal Year 2015-16	Year 1 Fiscal Year 2016-17	Year 2 Fiscal Year 2017-18	Year 3 Fiscal Year 2018-19	Year 4 Fiscal Year 2019-20	Year 5 Fiscal Year 2020-21	Five Year Total	Year 6 to Year 10
Project Budget									
<i>Appropriation</i>									
<i>Construction/Repairs/Renovations</i>	1,433,100								
129 King (Large Metal Roof Sector #3)									100,000
Court Street Annex	75,000							-	
Jail (1997 Addition) 3 sectors	16,000	142,000		18,000				18,000	146,000
Justice Facility (New Courthouse) - Two flat roofs	35,000							-	
Cadwallader Jones Historic Law Office									5,700
Historic Courthouse (Roof and Cupola Sections)									256,250
501 W. Franklin				51,700				51,700	209,800
503 W. Franklin (Skills Development Center - 9 sectors)	85,000							-	67,987
SHSC (three sectors, incl. mechanical building)								-	
AMS North Administrative Bldg	14,000							-	
AMS North Operations Warehouse 4,400 sf	35,200							-	
AMS North Operations Small storage (1,600 sf)	12,800							-	
AMS North Motorpool Facility					149,300			149,300	
AMS North Fuel Station									16,300
EMS Station-Revere Road								-	474,000
EMS Communication Tower (Eno Mtn)								-	2,500
Whitted Government Services Building									429,800
Blackwood Farm House	16,225							-	
Cate Farm House (Twin Creeks)	20,625							-	
Efland Community Center (main building)	30,000							-	
Efland Rescue				8,909				8,909	
Link Center (metal roof)								-	250,935
DA Building (sector 2)			12,000					12,000	
Central Recreation			194,700					194,700	
Northern Human Services (roof work to be included in NHSC project account)								-	
1954 Courthouse (courtroom EPDM, 4,800 sf, 4 other sectors)	94,160	30,000						-	
Battle Courtroom (2 sectors)	100,000							-	
Total Project Budget	1,967,110	172,000	206,700	78,609	149,300	-	-	434,609	1,959,272
<i>General Fund Related Operating Costs</i>									
<i>Personnel Services</i>									
<i>Operations</i>									
New Debt Service	26,880	44,065	57,697	76,388	81,351	95,684	95,684	406,805	478,421
Total Operating Costs	26,880	44,065	57,697	76,388	81,351	95,684	95,684	406,805	478,421
<i>Revenues/Funding Source</i>									
Transfer from General Fund	1,508,100	30,000	12,000	26,909				38,909	24,500
General Fund - Debt Service	26,880	44,065	57,697	76,388	81,351	95,684	95,684	406,805	478,421
Debt Financing	459,010	142,000	194,700	51,700	149,300			395,700	1,934,772
Total	1,993,990	216,065	264,397	154,997	230,651	95,684	95,684	841,414	2,437,693

Project Description/Justification

The requested funds of \$206,700 in FY2016-17 would replace the roof on the DA Building and the Central Recreation facility. Roofing replacement priorities are determined by a roof replacement schedule initially prepared in 1998 and updated in 2003, 2006 and 2012. Individual projects and their anticipated funding period are itemized above. The County roofing consultant has provided updated roofing information as part of the Roof Asset Management Program ("RAMP") reflected above. A full RAMP update is scheduled to be completed in FY2016-17.