

River Park, Phase II

Project Status	Currently waiting on Town's pedestrian upfit and stormwater pipe to start in January 2016; several project components involved: trail construction, pedestrian work area, Occoneechee Village work area.
Start Date	Bid award expected April 2016
Expected Completion Date	December 2016
Size of Project	
Total Cost	\$300,000

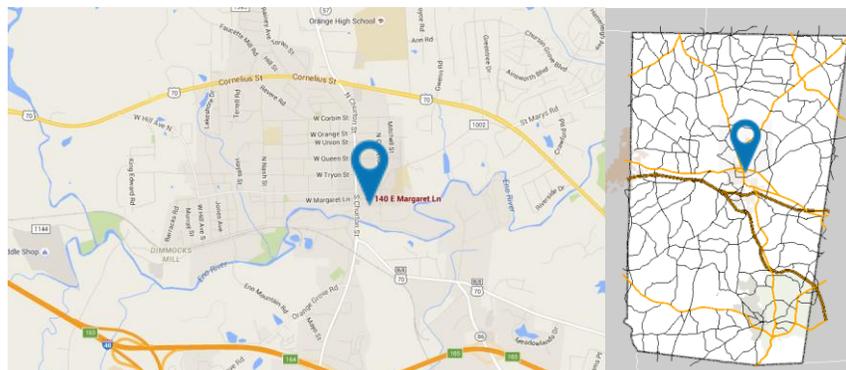
Project Photos: <https://flic.kr/s/aHskzh2Lka>



Project Description:

Phase II of RiverPark, located behind the Courthouse and County East Campus, would include a performance shell for events, benches, and a small exhibit on the Occoneechee tribe. Additional facilities may be needed related to Town of Hillsborough pedestrian improvements along Churton Street.

Location: 140 East Margaret Lane Hillsborough, NC 27278



Public Record Chronology:

Public Records are searchable [here](#).

**County Capital Projects
Fiscal Years 2016-21**

Project Name	<i>River Park, Phase II</i>						Project Status	<i>Approved</i>	
Functional Service Area	<i>Community Services</i>						Starting Date	<i>7/1/2015</i>	
Department	<i>DEAPR</i>						Completion Date	<i>7/1/2017</i>	
Project Budget	Prior Years Funding	Current Fiscal Year 2015-16	Year 1 Fiscal Year 2016-17	Year 2 Fiscal Year 2017-18	Year 3 Fiscal Year 2018-19	Year 4 Fiscal Year 2019-20	Year 5 Fiscal Year 2020-21	Five Year Total	Year 6 to Year 10
<i>Appropriation</i>									
<i>Land/Building</i>									
<i>Construction/Repairs/Renovations</i>	50,000	300,000	50,000					50,000	
<i>Equipment/Furnishings</i>									
<i>Total Project Budget</i>	50,000	300,000	50,000	-	-	-	-	50,000	-
<i>General Fund Related Operating Costs</i>									
<i>Personnel Services</i>			12,000	24,000	24,000	24,000	24,000	108,000	120,000
<i>Operations</i>			8,000	8,000	8,000	8,000	8,000	40,000	40,000
<i>New Debt Service</i>			28,800	28,800	28,800	28,800	28,800	144,000	144,000
<i>Total Operating Costs</i>		-	48,800	60,800	60,800	60,800	60,800	292,000	304,000
<i>Revenues/Funding Source</i>									
<i>Transfer from General Fund</i>	50,000		70,000	32,000	32,000	32,000	32,000	198,000	160,000
<i>General Fund - Debt Service</i>			28,800	28,800	28,800	28,800	28,800	144,000	144,000
<i>NCDOT/Town of Hillsborough</i>								-	-
<i>Future Debt Issuance</i>		300,000						-	-
<i>Total</i>	50,000	300,000	98,800	60,800	60,800	60,800	60,800	342,000	304,000

Project Description/Justification

The requested funding of \$50,000 in FY2016-17 is for signage and stormwater improvements. The requested funding in FY2015-16 was for the bridge replacement (engineered bridge), a performance shell, trail extensions, benches, and a renovation of the Oconneechee Village replica. River Park is located behind the Courthouse and County East Campus, and is experiencing increased usage due to the Hillsborough Riverwalk and a portion of the MST being located in the park.