

Parking Lot Improvements- Skills Development Center

| | |
|--------------------------|---|
| Project Status | Construction Pre-bid to be scheduled mid-June |
| Start Date | Spring 2016 |
| Expected Completion Date | Fall 2016 |
| Size of Project | various |
| Total Cost | \$120,000 |

Locations:

- Government Services Annex/Link Center
- District Attorney Building
- Efland Community Center
- Asset Management Services (AMS) North/ Orange Public Transportation (OPT)
- Southern Human Services Center
- 501/503 West Franklin Street

Project Photos: <https://flic.kr/s/aHskzh14wD>



Project Description:

This project is for the design and construction services to repair 501/503 West Franklin Street Parking Lots. District Attorney, Link Center and Government Services Annex lots were completed as part of Community Geothermal project in FY2014-15.

Public Record Chronology:

Public Records are searchable [here](#).

County Capital Projects
Fiscal Years 2016-21

| Project Name Functional Service Area Department | Parking Lot Improvements Support Services Asset Management Services | | | | | | Project Status | Ongoing | |
|---|---|-----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|-------------------------|
| | Prior Years Funding | Current Fiscal Year 2015-16 | Year 1 Fiscal Year 2016-17 | Year 2 Fiscal Year 2017-18 | Year 3 Fiscal Year 2018-19 | Year 4 Fiscal Year 2019-20 | Starting Date Completion Date | Year 5 Fiscal Year 2020-21 | Year 6 to Year 10 |
| Project Budget | | | | | | | | | |
| <i>Appropriation</i> | | | | | | | | | |
| <i>Land/Building</i> | | | | | | | | | |
| <i>Construction/Repairs/Renovations</i> | | | | | | | | | |
| <i>Government Services Annex/Link Ctr</i> | | | | | | | | | - |
| <i>District Attorney Building</i> | | | | | | | | | - |
| <i>Efland Community Center</i> | | | | | | | 300,000 | 300,000 | |
| <i>AMS North/OPT</i> | | | | | | | | | 1,500,000 |
| <i>501/503 W Franklin St</i> | | 120,000 | | | | | | | - |
| <i>Total Project Budget:</i> | | 120,000 | - | - | - | - | 300,000 | 300,000 | 1,500,000 |
| <i>General Fund Related Operating Costs</i> | | | | | | | | | |
| <i>Personnel Services</i> | | | | | | | | | |
| <i>Operations</i> | | | | | | | | | |
| <i>New Debt Service</i> | | | 11,520 | 11,520 | 11,520 | 11,520 | 11,520 | 57,600 | 777,600 |
| <i>Total Operating Costs</i> | | | 11,520 | 11,520 | 11,520 | 11,520 | 11,520 | 57,600 | 777,600 |
| <i>Revenues/Funding Source</i> | | | | | | | | | |
| <i>General Fund - Debt Service</i> | | | 11,520 | 11,520 | 11,520 | 11,520 | 11,520 | 57,600 | 777,600 |
| <i>Debt Financing</i> | | 120,000 | - | - | - | - | 300,000 | 300,000 | 1,500,000 |
| <i>Total</i> | | 120,000 | 11,520 | 11,520 | 11,520 | 11,520 | 311,520 | 357,600 | 2,277,600 |

Project Description/Justification

There is no funding request for FY2016-17 for parking lot improvements. However, funding is designated for FY2020-21 to replace and potentially expand the parking lot for Efland Community Center. The \$1,500,000 designated for years 6 through 10 would fund parking and circulation improvements at the AMS North/Orange Public Transit (OPT) site.