

Little River Park, Phase II

Project Status	In design by Orange and Durham County staffs; bidding for infrastructure improvements (re-pave entry road; if funds remain: Americans with Disabilities Act (ADA) trail, maintenance shed) would occur in spring of 2016.
Start Date	Spring 2016
Expected Completion Date	Summer- Fall 2016
Size of Project	
Total Cost	\$100,000

Project Photos: <https://flic.kr/s/aHskz1Ppqe>



Project Description:

Based on the Little River Park master plan (existing Phase I plan completed in 2002; plan for Phase II being drafted by Orange and Durham staffs for future review). Year 1 and 2 activities would be focused on infrastructure improvements needed (re-pave the park entry road, expand parking, repave the ADA loop trail, and add a new maintenance shed). In Years 6-7, other improvements including a new playground and new trails are projected to be needed. 50% of funding to come from Durham County.

Public Record Chronology:

Funding appropriated in:

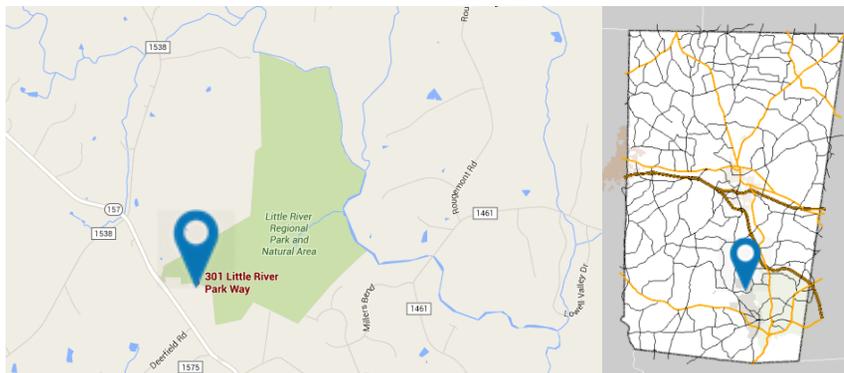
Prior Years \$1,521,720

2015-16 \$100,000

2016-17 \$100,000

Public Records are searchable [here](#).

Location: Little River Park Way, Rougemont, NC 27572



**County Capital Projects
Fiscal Years 2016-21**

Project Name	<i>Little River Park, Phase II</i>						Project Status	<i>Proposed</i>	
Functional Service Area	<i>Community Services</i>						Starting Date	<i>7/1/2015</i>	
Department	<i>DEAPR</i>						Completion Date	<i>7/1/2021</i>	
Project Budget	Prior Years Funding	Current Fiscal Year 2015-16	Year 1 Fiscal Year 2016-17	Year 2 Fiscal Year 2017-18	Year 3 Fiscal Year 2018-19	Year 4 Fiscal Year 2019-20	Year 5 Fiscal Year 2020-21	Five Year Total	Year 6 to Year 10
<i>Appropriation</i>									
<i>Professional Services</i>		25,000						-	
<i>Construction/Repairs/Renovations</i>	1,521,720	75,000	100,000				250,000	350,000	
<i>Equipment/Furnishings</i>								-	
<i>Total Project Budget</i>	1,521,720	100,000	100,000	-	-	-	250,000	350,000	-
<i>General Fund Related Operating Costs</i>									
<i>Personnel Services</i>								-	
<i>Operations</i>				5,000	5,000	5,000	5,000	20,000	50,000
<i>New Debt Service</i>								-	
<i>Total Operating Costs</i>	-	-	-	5,000	5,000	5,000	5,000	20,000	50,000
<i>Revenues/Funding Source</i>									
<i>From General Fund</i>	4,750	50,000	50,000	2,500	2,500	2,500	127,500	185,000	25,000
<i>Contribution from Durham County</i>	338,662	50,000	50,000	2,500	2,500	2,500	127,500	185,000	25,000
<i>Grant Funding</i>	724,000								
<i>Transfer from Payment-In-Lieu</i>	84,514								
<i>Bonds</i>	369,794								
<i>Total</i>	1,521,720	100,000	100,000	5,000	5,000	5,000	255,000	370,000	50,000

Project Description/Justification

The \$100,000 request for funding in FY2016-17 is for repaving the park entry road, expand parking, repave the ADA loop trail, and add a new maintenance shed. The requested funding for FY2020-21 is for other improvements including a new playground and new trails. The requested funds for FY 2015-16 were for the needed infrastructure improvements. In compliance with the Interlocal Agreement, funding includes 50% from Durham County.