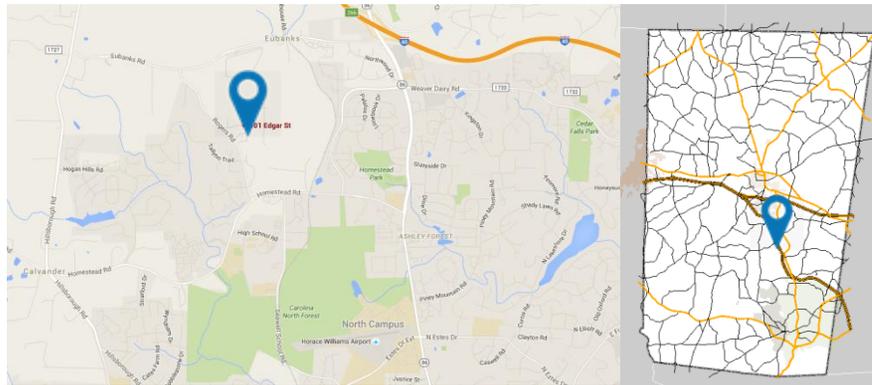


## Historic Rogers Road Neighborhood Community Center/Infrastructure

Project Status	<b>Programming/Design Study</b> FY 15-16 appropriation of \$260K to be spent by Jun 2016 to substantially complete phase 2 of design; bidding and construction start expected within 6 months of design completion & permitting
Start Date	August 2015
Expected Completion Date	Design completion in August 2016
Size of Project	
Total Cost	\$3,285,000

Location: 101 Edgar Street, Chapel Hill, NC 27516



Project Photos: <https://flic.kr/s/aHskvFvXES>



### Project Description:

On March 6, 2014, the Board of Orange County Commissioners (BOCC) agreed to fund the County's 43% of a contract with OWASA for a preliminary engineering estimate to provide sewer to the 86 parcels identified by the Task Force, at a cost of \$77,400. The estimated total cost of the Sewer Concept plan to serve 86 parcels is \$7,035,000 for Fiscal Year 2016-17, and Orange County's 43% share is \$3,025,000. Funding in FY 2015-16 includes Orange County's 43% share of Phase II of the studv. estimated at

### Public Record Chronology:

Public Records are searchable [here](#).

**County Capital Projects  
Fiscal Years 2016-21**

<b>Project Name</b>	<i>Historic Rogers Road Neighborhood Infrastructure</i>						<b>Project Status</b>	<i>Approved/New</i>	
<b>Functional Service Area</b>	<i>Support Services</i>						<b>Starting Date</b>		
<b>Department</b>	<i>Asset Management Services</i>						<b>Completion Date</b>		
<b>Project Budget</b>	<b>Prior Years Funding</b>	<b>Current Fiscal Year 2015-16</b>	<b>Year 1 Fiscal Year 2016-17</b>	<b>Year 2 Fiscal Year 2017-18</b>	<b>Year 3 Fiscal Year 2018-19</b>	<b>Year 4 Fiscal Year 2019-20</b>	<b>Year 5 Fiscal Year 2020-21</b>	<b>Five Year Total</b>	<b>Year 6 to Year 10</b>
<i>Appropriation</i>									
Professional Services	180,000	600,000						-	
Land/Building		212,000							
Construction/Repairs/Renovations		-	5,680,000					5,680,000	
<b>Total Project Budget:</b>	<b>180,000</b>	<b>812,000</b>	<b>5,680,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,680,000</b>	<b>-</b>
<i>Related Operating Costs</i>									
Personnel Services									
Operations									
New Debt Service			27,933	573,213	573,213	573,213	573,213	2,320,784	2,866,064
<b>Total Operating Costs</b>			<b>27,933</b>	<b>573,213</b>	<b>573,213</b>	<b>573,213</b>	<b>573,213</b>	<b>2,320,784</b>	<b>2,866,064</b>
<i>Revenues/Funding Source</i>									
From General Fund	77,400								
Chapel Hill Reimbursement (43%)	77,400	349,160		246,482	246,482	246,482	246,482	985,926	1,232,410
Carrboro Reimbursement (14%)	25,200	113,680		80,250	80,250	80,250	80,250	320,999	401,249
General Fund - Debt Service			27,933	246,482	246,482	246,482	246,482	1,013,859	1,232,408
Debt Financing		349,160	5,680,000	-				5,680,000	
<b>Total</b>	<b>180,000</b>	<b>812,000</b>	<b>5,707,933</b>	<b>573,213</b>	<b>573,213</b>	<b>573,213</b>	<b>573,213</b>	<b>8,000,784</b>	<b>2,866,066</b>

**Project Description/Justification**

The \$5,680,000 requested funds in FY2016-17 is the estimated cost of the construction of the Sewer Concept plan to serve 86 parcels. The funding in FY2015-16 includes \$600,000 for Phase II and \$212,000 for easement acquisitions. The Historic Rogers Road Neighborhood Task Force recommended that the Sewer Concept plan should be funded by Carrboro, Chapel Hill, and Orange County in proportion to the recommended cost sharing. On March 6, 2014, the Board agreed to fund the contract with OWASA for a preliminary engineering estimate to provide sewer to the 86 parcels identified by the Task Force with the composition of an interlocal agreement for cost sharing.