

## Generator Projects

Project Status	Construction: Issued purchase order for Hillsborough Commons, Seymour Center, equipment being fabricated for a spring installation
Start Date	November 2015
Expected Completion Date	2016-17 plan dates
Size of Project	Various sites
Total Cost	\$100,000

### Locations: (to be completed 2016-17)

- Animal Services Center
- Cedar Grove Community Center
- Efland Cheeks Community Center
- Rogers Road Community Center
- Jerry M. Passmore Center

### Generators installed in FY 2015/16 were installed at:

- Seymour Center
- Whitted Building

Project Photos: <https://flic.kr/s/aHskz2b9za>



### Project Description:

This proposed capital project would address emergency generators as well (as their prioritization with emergency action planning and Space Study Work Group recommendations) in the listed facilities. Grant funding sources would continue to be sought out. Professional design services and more refined cost estimation would be provided in Year 1 for all building projects.

The 375K requested funds for FY 2016-17 is for emergency generators (as their prioritization with emergency action planning and Space Study Work Group recommendations) in the listed facilities. Grant funding sources would continue to be sought. Asset Management Services (AMS) is also analyzing an “on demand” generator power operating model as a potential alternative to permanent generator installations.

### Public Record Chronology:

Public Records are searchable [here](#).

**County Capital Projects  
Fiscal Years 2016-21**

Project Name Functional Service Area Department	Generator Projects						Project Status	New	
	Support Services						Starting Date	7/1/2015	
	Asset Management Services						Completion Date	7/1/2017	
<b>Project Budget</b>	Prior Years Funding	Current Fiscal Year 2015-16	Year 1 Fiscal Year 2016-17	Year 2 Fiscal Year 2017-18	Year 3 Fiscal Year 2018-19	Year 4 Fiscal Year 2019-20	Year 5 Fiscal Year 2020-21	Five Year Total	Year 6 to Year 10
<i>Appropriation</i>									
Professional Services		30,000						-	
Construction/Repairs/Renovations								-	
Equipment/Furnishings								-	
-Seymour Center								-	
-Hillsborough Commons		100,000						-	
-Animal Services Center			100,000					100,000	
-Cedar Grove Community Center			75,000					75,000	
-Efland Cheeks Community Center			50,000					50,000	
-Rogers Road Community Center			50,000					50,000	
-Jerry M. Passmore Center			100,000					100,000	
<b>Total Project Budget</b>	<b>-</b>	<b>130,000</b>	<b>375,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>375,000</b>	<b>-</b>
<i>General Fund Related Operating Costs</i>									
Personnel Services								-	
Operations								-	
New Debt Service			9,600	45,600	45,600	45,600	45,600	192,000	228,000
<b>Total Operating Costs</b>			<b>9,600</b>	<b>45,600</b>	<b>45,600</b>	<b>45,600</b>	<b>45,600</b>	<b>192,000</b>	<b>228,000</b>
<i>Revenues/Funding Source</i>									
General Fund - Debt Service			9,600	45,600	45,600	45,600	45,600	192,000	228,000
Transfer from General Fund		30,000						-	
Debt Financing		100,000	375,000					375,000	
								-	
<b>Total</b>	<b>-</b>	<b>130,000</b>	<b>384,600</b>	<b>45,600</b>	<b>45,600</b>	<b>45,600</b>	<b>45,600</b>	<b>567,000</b>	<b>228,000</b>

**Project Description/Justification**

The \$375,000 requested funds for FY 2016-17 is for emergency generators (as their prioritization with emergency action planning and Space Study Work Group recommendations) in the listed facilities. Grant funding sources would continue to be sought. AMS is also analyzing an "on demand" generator power operating model as a potential alternative to permanent generator installations.