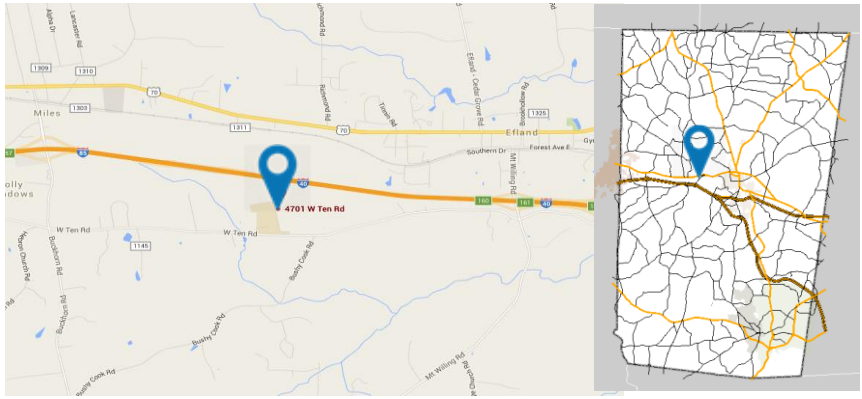
Last updated: 06/23/2016

Soccer.com Soccer Center, Phase II

Project Status	Negotiating land acquisition; expect to need funds in February- April 2016; will be higher than $425,000, but remaining will come from available Lands Legacy funds.
Start Date	July 2014
Expected Completion Date	July 2019
Size of Project	
Total Cost	$425,000

Location: 4701 W Ten Road, Efland NC, 27243



Project Photos: https://flic.kr/s/aHskvFwx1u

Project Description:
Previously named Eurosport Soccer Center, this project is an investment in the current soccer center, with expansion onto adjoining property and construction of additional fields (including two planned artificial turf fields) and the originally planned tennis courts (part of original facility Phase II design). Expansion costs in Year 5 also include associated parking, irrigation, restrooms/equipment building and storm water controls.

Public Record Chronology:

Public Records are searchable here.

Last updated: 06/23/2016

County Capital Projects
Fiscal Years 2016-21

Project Name	***Soccer.com Soccer Center, Phase II***	**Project Status**	***Approved/Proposed***
Functional Service Area	***Community Services***	**Starting Date**	***7/1/2014***
Department	***DEAPR***	**Completion Date**	***7/1/2020***

Project Budget	**Prior Years Funding**	**Current Fiscal Year 2015-16**	**Year 1 Fiscal Year 2016-17**	**Year 2 Fiscal Year 2017-18**	**Year 3 Fiscal Year 2018-19**	**Year 4 Fiscal Year 2019-20**	**Year 5 Fiscal Year 2020-21**	**Five Year Total**	**Year 6 to Year 10**
Appropriation									
Land/Building		425,000						-	
Professional Services					300,000			300,000	
Construction/Repairs/Renovations	125,000					4,500,000		4,500,000	
Equipment/Furnishings	16,000					89,000		89,000	
Total Project Budget	**141,000**	**425,000**	**-**	**-**	**300,000**	**4,589,000**	**-**	**4,889,000**	**-**
General Fund Related Operating Costs									
Personnel Services							65,000	65,000	325,000
Operations						5,000	22,000	27,000	110,000
New Debt Service		12,000	52,800	52,800	52,800	81,600	522,144	762,144	2,610,720
Total Operating Costs		**12,000**	**52,800**	**52,800**	**52,800**	**86,600**	**609,144**	**854,144**	**3,045,720**
Revenues/Funding Source									
Transfer from General Fund	16,000				-	5,000	87,000	92,000	435,000
General Fund - Debt Service		12,000	52,800	52,800	52,800	81,600	522,144	762,144	2,610,720
Future Debt Issuance	125,000	425,000	-		300,000	4,589,000	-	4,889,000	-
Transfer from Lands Legacy									
Total	**141,000**	**437,000**	**52,800**	**52,800**	**352,800**	**4,675,600**	**609,144**	**5,743,144**	**3,045,720**

Project Description/Justification

There is no funding request in FY2016-17 for the Soccer Center. The requested funding in FY2018-19 would be for the design services to expand the current soccer center, provide new fields and infrastructure on adjoining property (including two planned artificial turf fields) and planned tennis courts. The requested funds in FY2019-20 is for construction of the expansion including associated parking, irrigation, restrooms/equipment building and stormwater controls.