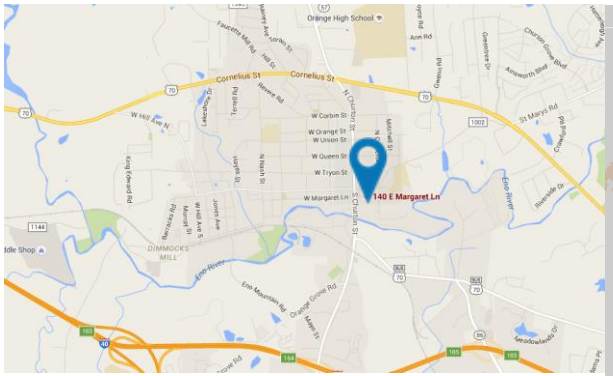
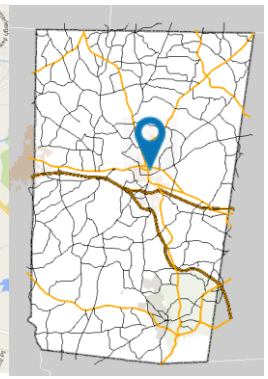
Last updated: 06/23/2016

River Park, Phase II

Project Status	Currently waiting on Town's pedestrian upfit and stormwater pipe to start in January 2016; several project components involved: trail construction, pedestrian work area, Occoneechee Village work area.
Start Date	Bid award expected April 2016
Expected Completion Date	December 2016
Size of Project	
Total Cost	$300,000

Location: 140 East Margaret Lane Hillsborough, NC 27278





Project Photos: https://flic.kr/s/aHskzh2Lka

Project Description:
Phase II of RiverPark, located behind the Courthouse and County East Campus, would include a performance shell for events, benches, and a small exhibit on the Occonneechee tribe. Additional facilities may be needed related to Town of Hillsborough pedestrian improvements along Churton Street.

Public Record Chronology:

Public Records are searchable here.

Last updated: 06/23/2016

County Capital Projects
Fiscal Years 2016-21

Project Name	***River Park, Phase II***						**Project Status**		***Approved***
Functional Service Area	***Community Services***						**Starting Date**		***7/1/2015***
Department	***DEAPR***						**Completion Date**		***7/1/2017***
Project Budget	**Prior Years Funding**	**Current Fiscal Year 2015-16**	**Year 1 Fiscal Year 2016-17**	**Year 2 Fiscal Year 2017-18**	**Year 3 Fiscal Year 2018-19**	**Year 4 Fiscal Year 2019-20**	**Year 5 Fiscal Year 2020-21**	**Five Year Total**	**Year 6 to Year 10**
Appropriation									
Land/Building									
Construction/Repairs/Renovations	50,000	300,000	50,000					50,000	
Equipment/Furnishings									
Total Project Budget	**50,000**	**300,000**	**50,000**	**-**	**-**	**-**	**-**	**50,000**	**-**
General Fund Related Operating Costs									
Personnel Services			12,000	24,000	24,000	24,000	24,000	108,000	120,000
Operations			8,000	8,000	8,000	8,000	8,000	40,000	40,000
New Debt Service			28,800	28,800	28,800	28,800	28,800	144,000	144,000
Total Operating Costs		-	**48,800**	**60,800**	**60,800**	**60,800**	**60,800**	**292,000**	**304,000**
Revenues/Funding Source									
Transfer from General Fund	50,000		70,000	32,000	32,000	32,000	32,000	198,000	160,000
General Fund - Debt Service			28,800	28,800	28,800	28,800	28,800	144,000	144,000
NCDOT/Town of Hillsborough								-	
Future Debt Issuance		300,000						-	
Total	**50,000**	**300,000**	**98,800**	**60,800**	**60,800**	**60,800**	**60,800**	**342,000**	**304,000**

Project Description/Justification

Thje requested funding of $50,000 in FY2016-17 is for signage and stormwater improvements. The requested funding in FY2015-16 was for the bridge replacement (engineered bridge), a performance shell, trail extensions, benches, and a renovation of the Occonneechee Village replica. River Park is located behind the Courthouse and County East Campus, and is experiencing increased usage due to the Hillsborough Riverwalk and a portion of the MST being located in the park.