

Park Facility Improvements

Project Status	Previously-identified schedule of repairs and renovations underway, most if not all expected to be complete during FY 2015-16
Start Date	
Expected Completion Date	
Size of Project	
Total Cost	\$300,000

Locations:

Project Photos: <https://flic.kr/s/aHskyn7oqm>



Project Description:

Each year, park and recreation equipment and facilities need renovation, repair, replacement and upgrades. This project provides for a scheduled funding source for these needs that allows a schedule of repairs and renovations, etc. that can be planned for in advance. Each year the master list of scheduled projects is reviewed and prioritized, and projects proposed to be funded from this account.

Public Record Chronology:

Public Records are searchable [here](#).

**County Capital Projects
Fiscal Years 2016-21**

Project Name Functional Service Area Department	Park and Recreation Facility Renovations, Repairs and Safety Improvements Community Services DEAPR						Project Status Starting Date Completion Date	New 7/1/2014 Ongoing	
	Prior Years Funding	Current Fiscal Year 2015-16	Year 1 Fiscal Year 2016-17	Year 2 Fiscal Year 2017-18	Year 3 Fiscal Year 2018-19	Year 4 Fiscal Year 2019-20	Year 5 Fiscal Year 2020-21	Five Year Total	Year 6 to Year 10
Project Budget									
<i>Appropriation</i>									
Professional Services			28,500	1,500	2,000	2,000	2,000	36,000	
Construction/Repairs/Renovations	210,200	245,000	81,000	125,000	90,000	120,000	98,000	514,000	400,000
Equipment/Furnishings	101,300	55,000	85,500	53,500	88,000	58,000	80,000	365,000	500,000
<i>Total Project Budget</i>	311,500	300,000	195,000	180,000	180,000	180,000	180,000	915,000	900,000
<i>General Fund Related Operating Costs</i>									
Personnel Services								-	
Operations								-	
New Debt Service								-	
<i>Total Operating Costs</i>	-	-	-	-	-	-	-	-	-
<i>Revenues/Funding Source</i>									
Transfer from General Fund	196,300	300,000	175,000	180,000	180,000	180,000	180,000	895,000	900,000
Transfer from Other Capital Projects	115,200		20,000					20,000	
Capital Projects Fund Balance								-	
Debt Financing								-	
<i>Total</i>	311,500	300,000	195,000	180,000	180,000	180,000	180,000	915,000	900,000

Project Description/Justification

The \$195,000 requested funding in FY2016-17 is for safety, lighting/energy, park infrastructure, signage, preventive maintenance and landscape improvements to parks. Each year, park and recreation equipment and facilities need renovation, repair, replacement and upgrades. This project provides for a scheduled funding source for these needs identified in the 2030 P&R Master Plan process. This allows a schedule of repairs and renovations that can be planned for in advance. Each year the master list of scheduled projects is reviewed and prioritized, and projects proposed to be funded from this account.