

## New Hope Preserve/Hollow Rock Public Access

Project Status	<b>Programming/Design</b> Phase 1 trail construction is underway with grant & Department of Environment, Agriculture, Parks and Recreation resources. This includes parking lots, trails, & replacement bridges. Phase II (if appropriated by the Board of Orange County Commissioners) will be bid & constructed in FY '16-17.
Start Date	Summer 2015
Expected Completion Date	Summer 2017
Size of Project	72 acres
Total Cost	\$260,000

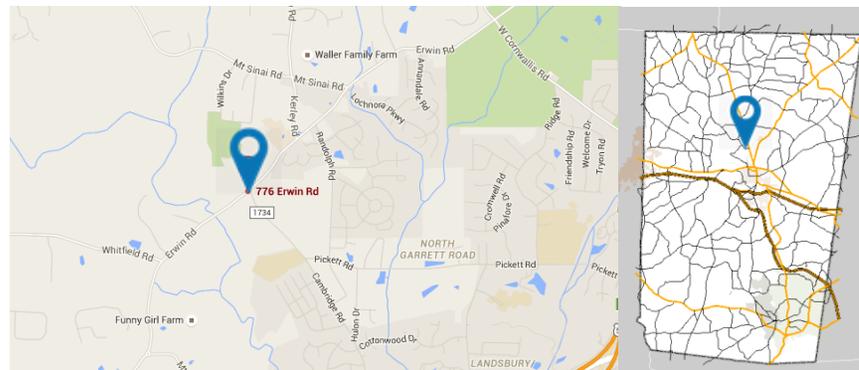
Project Photos: <https://flic.kr/s/aHskvGHjRk>



### Project Description:

The New Hope Preserve, which includes the Hollow Rock Natural Area, will feature hiking trails and environmental education/signage throughout a 72-acre site owned by Orange County, Durham County and the Town of Chapel Hill. These costs are for planned site facilities (parking, driveway, trails and bridges, kiosks and other low-impact amenities) that would be built in three phases.

Location: next to intersection of Erwin and Pickett Road



Public Record Chronology:

Public Records are searchable [here](#).

**County Capital Projects  
Fiscal Years 2016-21**

<b>Project Name</b>	<i>Hollow Rock Nature Park (New Hope Preserve)</i>						<b>Project Status</b>	<i>Approved/Proposed</i>	
<b>Functional Service Area</b>	<i>Community Services</i>						<b>Starting Date</b>	<i>7/12/2013</i>	
<b>Department</b>	<i>DEAPR</i>						<b>Completion Date</b>	<i>7/1/2023</i>	
<b>Project Budget</b>	<b>Prior Years Funding</b>	<b>Current Fiscal Year 2015-16</b>	<b>Year 1 Fiscal Year 2016-17</b>	<b>Year 2 Fiscal Year 2017-18</b>	<b>Year 3 Fiscal Year 2018-19</b>	<b>Year 4 Fiscal Year 2019-20</b>	<b>Year 5 Fiscal Year 2020-21</b>	<b>Five Year Total</b>	<b>Year 6 to Year 10</b>
<i>Appropriation</i>									
<i>Land/Building</i>	75,000							-	
<i>Professional Services</i>									
<i>Construction/Repairs/Renovations</i>	287,500	25,000	225,000	10,000				235,000	165,000
<i>Equipment/Furnishings</i>			10,000					10,000	
<i>Total Project Budget</i>	<b>362,500</b>	<b>25,000</b>	<b>235,000</b>	<b>10,000</b>	-	-	-	<b>245,000</b>	<b>165,000</b>
<i>General Fund Related Operating Costs</i>									
<i>Personnel Services</i>			40,000	47,000	47,000	47,000	47,000	228,000	235,000
<i>Operations</i>		5,000	8,000	10,000	12,000	12,000	12,000	54,000	60,000
<i>New Debt Service</i>						-	-	-	-
<i>Total Operating Costs</i>		<b>5,000</b>	<b>48,000</b>	<b>57,000</b>	<b>59,000</b>	<b>59,000</b>	<b>59,000</b>	<b>282,000</b>	<b>295,000</b>
<i>Revenues/Funding Source</i>									
<i>Transfer from General Fund</i>	37,500	30,000	165,500	62,000	59,000	59,000	59,000	404,500	377,500
<i>Funding from Durham County</i>	35,000		117,500	5,000				122,500	82,500
<i>From Other Projects</i>	75,000			-				-	-
<i>Grant Funding</i>	215,000							-	-
<i>Total</i>	<b>362,500</b>	<b>30,000</b>	<b>283,000</b>	<b>67,000</b>	<b>59,000</b>	<b>59,000</b>	<b>59,000</b>	<b>527,000</b>	<b>460,000</b>

**Project Description/Justification**

The funding request for \$235,000 in FY2016-17 is for professional services and construction with a State grant (\$200,000) and a local match from Durham County and Orange County (\$25,000) from prior year funding. The funding request of \$10,000 for FY2017-18 is for deconstruction of the house on the property. The final phase of the project will be completed in future years. The project costs are for planned site facilities (parking, driveway, trails and bridges, kiosks and other low-impact amenities) that would be completed in three phases. Durham County is anticipated to contribute 50% of the cost of these facilities and amenities as per an interlocal agreement between the parties adopted in spring 2015. The New Hope Preserve is a 72-acre owned by Orange County, Durham County and the Town of Chapel Hill. Located within this Preserve is the Hollow Rock Nature Park, which is under construction with hiking trails, wildlife viewing areas and environmental education/signage.