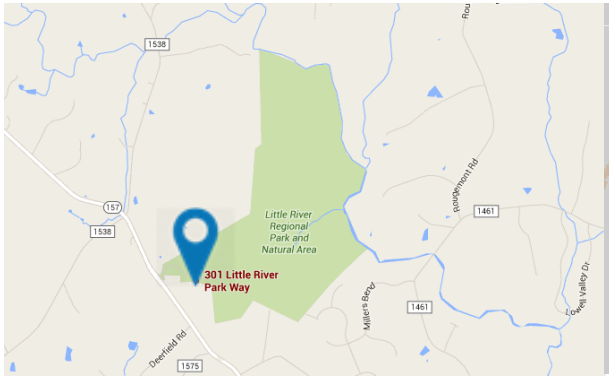
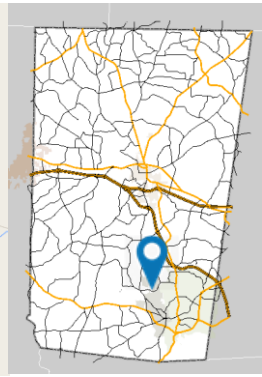
Last updated: 05/12/2016

Little River Park, Phase II

Project Status	In design by Orange and Durham County staffs; bidding for infrastructure improvements (re-pave entry road; if funds remain: Americans with Disabilities Act (ADA) trail, maintenance shed) would occur in spring of 2016.
Start Date	Spring 2016
Expected Completion Date	Summer- Fall 2016
Size of Project	
Total Cost	$100,000

Location: Little River Park Way, Rougemont, NC 27572





Project Photos: https://flic.kr/s/aHskz1Ppqe

Project Description:
Based on the Little River Park master plan (existing Phase I plan completed in 2002; plan for Phase II being drafted by Orange and Durham staffs for future review). Year 1 and 2 activities would be focused on infrastructure improvements needed (re-pave the park entry road, expand parking, repave the ADA loop trail, and add a new maintenance shed). In Years 6-7, other improvements including a new playground and new trails are projected to be needed. 50% of funding to come from Durham County.

Public Record Chronology:
Funding appropriated in:

Prior Years	$1,521,720
2015-16	$100,000
2016-17	$100,000

Public Records are searchable here.

Last updated: 05/12/2016

County Capital Projects
Fiscal Years 2016-21

Project Name	***Little River Park, Phase II***						**Project Status**		***Proposed***
Functional Service Area	***Community Services***						**Starting Date**		***7/1/2015***
Department	***DEAPR***						**Completion Date**		***7/1/2021***
Project Budget	**Prior Years Funding**	**Current Fiscal Year 2015-16**	**Year 1 Fiscal Year 2016-17**	**Year 2 Fiscal Year 2017-18**	**Year 3 Fiscal Year 2018-19**	**Year 4 Fiscal Year 2019-20**	**Year 5 Fiscal Year 2020-21**	**Five Year Total**	**Year 6 to Year 10**
Appropriation									
Professional Services		25,000						-	
Construction/Repairs/Renovations	1,521,720	75,000	100,000				250,000	350,000	
Equipment/Furnishings								-	
Total Project Budget	**1,521,720**	**100,000**	**100,000**	**-**	**-**	**-**	**250,000**	**350,000**	**-**
General Fund Related Operating Costs									
Personnel Services								-	
Operations				5,000	5,000	5,000	5,000	20,000	50,000
New Debt Service								-	
Total Operating Costs	-	-	**-**	**5,000**	**5,000**	**5,000**	**5,000**	**20,000**	**50,000**
Revenues/Funding Source									
From General Fund	4,750	50,000	50,000	2,500	2,500	2,500	127,500	185,000	25,000
Contribution from Durham County	338,662	50,000	50,000	2,500	2,500	2,500	127,500	185,000	25,000
Grant Funding	724,000								
Transfer from Payment-In-Lieu	84,514								
Bonds	369,794								
Total	**1,521,720**	**100,000**	**100,000**	**5,000**	**5,000**	**5,000**	**255,000**	**370,000**	**50,000**

Project Description/Justification

The $100,000 request for funding in FY2016-17 is for repaving the park entry road, expand parking, repave the ADA loop trail, and add a new maintenance shed. The requested funding for FY2020-21 is for other improvements including a new playground and new trails.The requested funds for FY 2015-16 were for the needed infrastructure improvements. In compliance with the Interlocal Agreement, funding includes 50% from Durham County.