

Field House- Indoor Turf Field and Basketball Court

Project Status	Design/construction Design build process; Request for Quotation (RFQ) decision by Jan/Feb 2016; will know cost by Mar /April 2016; construction to begin in Jun '16 & completed in winter of '16-17.
Start Date	March/April 2016
Expected Completion Date	Winter 2017
Size of Project	
Total Cost	\$3,750,000

Project Photos: <https://flic.kr/s/aHskz28BrT>



Project Description:

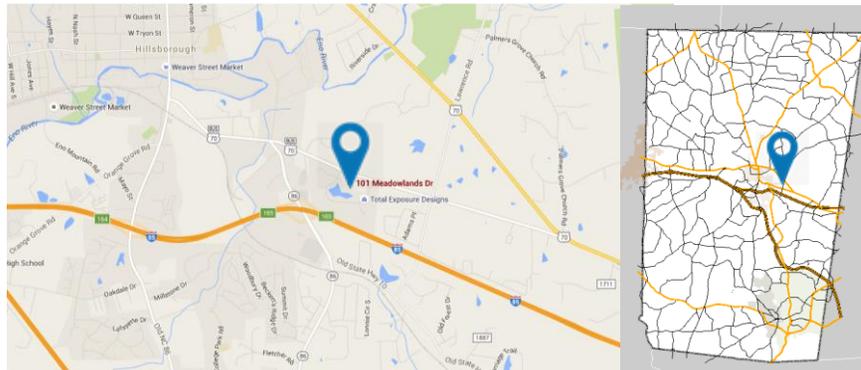
During the 2014/15 Capital Investment Plan (CIP) approval process, the Mezzanine/ Turf/Court projects were phased into one continuous project starting with the Pool Mezzanine in late 2014-15 along with a full engineering and architectural study to determine the most efficient site placement and design for the turf/court building addition utilizing the three acres acquired. The turf and court projects were combined and are proposed to start in 2015-16 immediately after the pool mezzanine was completed.

Public Record Chronology:

Funding appropriated in: 2015/2016

Public Records are searchable [here](#).

Location: 101 Meadowlands Drive, Hillsborough, NC 27278



Sportsplex Capital Projects Summary - RECOMMENDED
Fiscal Years 2016-21

Project Budget	Prior Fiscal Year 2014-15	Current Fiscal Year 2015-16	Year 1 Fiscal Year 2016-17	Year 2 Fiscal Year 2017-18	Year 3 Fiscal Year 2018-19	Year 4 Fiscal Year 2019-20	Year 5 Fiscal Year 2020-21	Five Year Total	Year 6 to Year 10
Appropriations									
<i>New Facilities Projects:</i>									
Field House Expansion Fitness section(1)	950,000								-
Field House Sports and Recreation Section(1)		2,800,000							-
<i>Facility Maintenance/Replacement Items:</i>									
Parking Lot Repair/Repave (2)		150,000							-
Pool wall reglaze (2)	125,000								-
Tilt up Panel (exterior wall system) (2)	100,000								-
Rotating Fitness Equipment Upgrade/Replacement (9)			100,000		100,000		100,000	300,000	350,000
Kidsplex Equipment Upgrade (10)				50,000				50,000	100,000
Pool pump/filter (11)		100,000							-
Major upgrade of Servers, Telephones (8)			35,000					35,000	50,000
Rink concrete ice floor repair (3) Completed		75,000							-
Ice Rink Re-Build (4)							1,500,000	1,500,000	
Rink de-humidification /Ice Rink Munters (5)						125,000		125,000	
Major rebuild - compressors/chiller barrel (7)					100,000			100,000	
Climbing Wall (deferred to 2017-18)				100,000				100,000	
HVAC Contingency (12)			50,000		85,000			135,000	250,000
IT/Communications/Security Contingency (13)				50,000				50,000	100,000
Ice Rink/Fitness Wall Repair Paint Project			40,000					40,000	50,000
Pool Lane Timer/Scoreboard (4)									-
Rink Scoreboard			20,000					20,000	40,000
Outside Play Area (6)			45,000					45,000	
Inflatables (14)			30,000		25,000	5,000		60,000	30,000
Boiler/Pumps (15)				75,000		50,000		125,000	125,000
Pools Replaster and Tile(16)				125,000				125,000	125,000
Low Mtc., High Efficiency Pool Chemical Feed Upgrade					90,000			90,000	
Signage Upgrade		25,000							-
Ice Rink Renovation: Boards; Lockers, Rubberized Floor							175,000	175,000	30,000
Upgrade to High Efficiency Utility Mgmt. System						200,000		200,000	
Roof Asset Mgmt. Program (RAMP) recommendations									450,000
Total	1,175,000	3,150,000	320,000	400,000	400,000	380,000	1,775,000	3,275,000	1,900,000
Sportsplex Related Debt Service Costs									
New Debt Service		91,200	360,000	360,000	360,000	360,000	360,000	1,800,000	2,520,000
Total		91,200	360,000	360,000	360,000	360,000	360,000	1,800,000	2,520,000
Revenues/Funding Source									
Sportsplex Fund Balance	225,000	350,000	320,000	400,000	400,000	380,000	275,000	1,775,000	1,900,000
Sportsplex - Debt Service		91,200	360,000	360,000	360,000	360,000	360,000	1,800,000	2,520,000
Debt Financing	950,000	2,800,000	-	-	-	-	1,500,000	1,500,000	
Total	1,175,000	3,241,200	680,000	760,000	760,000	740,000	2,135,000	5,075,000	4,420,000