Last updated: 06/23/2016

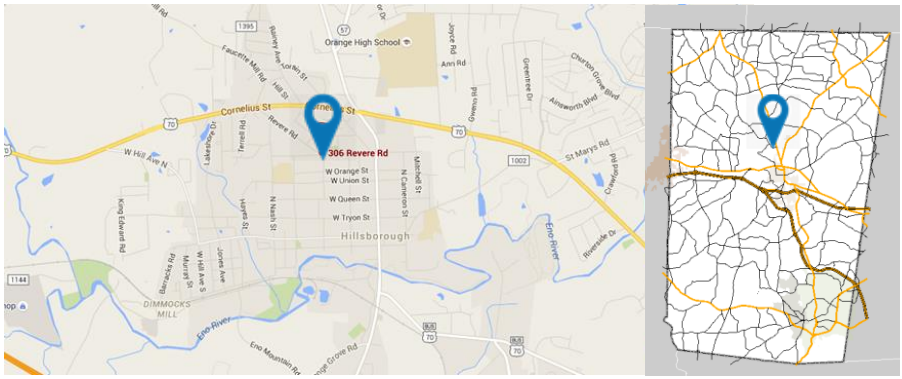
Environment and Agriculture Center (EAC)

Project Status	**Programming** Design agreement awarded to HH Architecture. Programming and Design input Phase Underway.
Start Date	July 2012
Expected Completion Date	June 2017
Size of Project	~20,000 sq. ft.
Total Cost	$3,449,500

Project Photos: https://flic.kr/s/aHskvGomTe

Project Description:
The building was a former grocery store that was acquired by the County and renovated in 1985 for office use. This project provides, in Year 2, for the renovation of a new Environment and Agriculture Center (EAC) at the Revere Road site. Current occupants of the EAC building would continue to work in the current Center during the new construction, or renovations to existing building based on Programming results.

Location: 306 Revere Road Hillsborough, NC 27278



Public Record Chronology:

Public Records are searchable here.

Last updated: 06/23/2016

County Capital Projects
Fiscal Years 2016-21

Project Name	***Environment and Agriculture Center***						**Project Status**		***New***
Functional Service Area	***Support Services***						**Starting Date**		***7/1/2015***
Department	***Asset Management Services***						**Completion Date**		***6/30/2018***
Project Budget	**Prior Years Funding**	**Current Fiscal Year 2015-16**	**Year 1 Fiscal Year 2016-17**	**Year 2 Fiscal Year 2017-18**	**Year 3 Fiscal Year 2018-19**	**Year 4 Fiscal Year 2019-20**	**Year 5 Fiscal Year 2020-21**	**Five Year Total**	**Year 6 to Year 10**
Appropriation									
Land/Building									
Professional Services		300,000						-	
Construction/Repairs/Renovations				3,047,000				3,047,000	
Equipment/Furnishings				102,500				102,500	
Total Project Budget:		**300,000**	**-**	**3,149,500**	**-**	**-**	**-**	**3,149,500**	**-**
General Fund Related Operating Costs									
Personnel Services									
Operations									
New Debt Service			28,800	28,800	331,152	331,152	331,152	1,051,056	1,655,760
Total Operating Costs			**28,800**	**28,800**	**331,152**	**331,152**	**331,152**	**1,051,056**	**1,655,760**
Revenues/Funding Source									
General Fund - Debt Service			28,800	28,800	331,152	331,152	331,152	1,051,056	1,655,760
Debt Financing		300,000	-	3,149,500	-			3,149,500	
Total		**300,000**	**28,800**	**3,178,300**	**331,152**	**331,152**	**331,152**	**4,200,556**	**1,655,760**

Project Description/Justification

The $3,149,500 requested funds for FY2017-18 is for the construction of a new or renovated Environment and Agriculture Center (EAC) on Revere Road. The architect is currently soliciting stakeholder input to inform the facility design and operation. A completed report will be presented to the BOCC. The improved facility will feature operations and energy efficiencies that will lower operating costs and increase the comfort and service capabilities of the center.