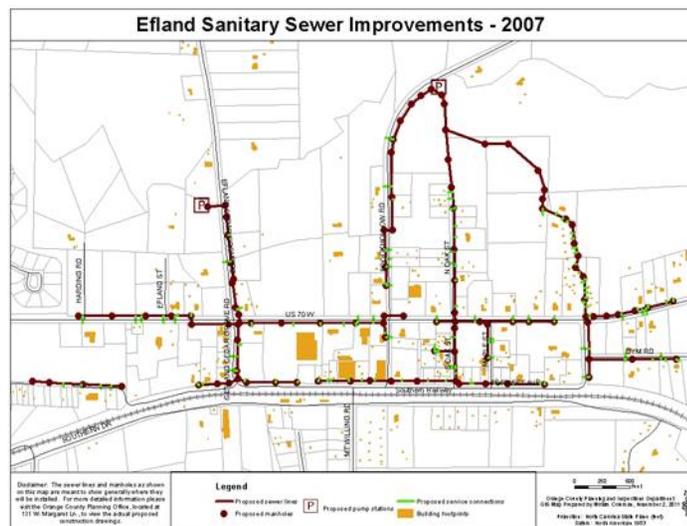


Efland Sewer Flow to Mebane

Project Status	Finalizing design for bid
Start Date	June 2016
Expected Completion Date	Summer 2017
Size of Project	Buckhorn Economic Development District (EDD) Extension Area
Total Cost	\$4,540,000

Location:



Project Photos: <https://flic.kr/s/aHskvFx5Ro>

Project Description:

The Central Efland portion of this project will provide sewer service availability to the majority of those properties that requested service 25 years ago, in addition to providing sewer availability to most of the rest of the Efland Community. The Northern Buckhorn project will be an extension of the City of Mebane's sewer system and will serve residents in the area along Buckhorn Road between the Interstate and the railroad tracks.

Public Record Chronology:

Funding appropriated in:

Prior Years \$4,755,512

FY 2015-16 \$606,512

Public Records are searchable [here](#).

County Capital Projects
Fiscal Years 2016-21

Project Name	<i>Efland-Cheeks Community Center Upfit</i>						Project Status	<i>New</i>	
Functional Service Area	<i>Support Services</i>						Starting Date	<i>7/1/2016</i>	
Department	<i>Asset Management Services/DEAPR</i>						Completion Date	<i>6/30/2018</i>	
Project Budget	Prior Years Funding	Current Fiscal Year 2015-16	Year 1 Fiscal Year 2016-17	Year 2 Fiscal Year 2017-18	Year 3 Fiscal Year 2018-19	Year 4 Fiscal Year 2019-20	Year 5 Fiscal Year 2020-21	Five Year Total	Year 6 to Year 10
<i>Appropriation</i>									
<i>Professional Services</i>			35,000					35,000	
<i>Construction/Repairs/Renovations</i>				328,000				328,000	
<i>Equipment/Furnishings</i>				63,000				63,000	
								-	
<i>Total Project Budget</i>	-	-	35,000	391,000	-	-	-	426,000	-
<i>General Fund Related Operating Costs</i>									
<i>Personnel Services</i>					27,434	27,434	27,434	82,302	137,170
<i>Operations</i>					39,500	7,500	7,500	54,500	37,500
<i>New Debt Service</i>					37,536	37,536	37,536	112,608	187,680
<i>Total Operating Costs</i>			-	-	104,470	72,470	72,470	249,410	362,350
<i>Revenues/Funding Source</i>									
<i>General Fund - Debt Service</i>				-	37,536	37,536	37,536	112,608	187,680
<i>Transfer from General Fund</i>			35,000		66,934	34,934	34,934	171,802	174,670
<i>Debt Financing</i>				391,000		-		391,000	
								-	
<i>Total</i>	-	-	35,000	391,000	104,470	72,470	72,470	675,410	362,350

Project Description/Justification

The \$35,000 requested funds in FY2016-17 is for design services for interior renovation of the current facility. The FY2017-18 funding request is for renovation construction including new equipment and furnishings, as well as area landscaping. During the design process the Community Center Coordinator will facilitate stakeholder input for inclusion in the process.