

Economic Development Utility Extension Projects

Project Photos: <https://flic.kr/s/aHskz2dFct>

Project Status	Planning/engineering and AMS are preparing the schedule of these projects and the progress of their completion
Start Date	FY 2015/16
Expected Completion Date	FY 2016/2017
Size of Project	n/a
Total Cost	\$500,000

Location:



Project Description:
Including this project in the Capital Investment Plan (CIP) will avoid an issue where a project comes in too late to be included in the CIP, but needs to be acted upon quickly due to economic time constraints. If no project develops in the coming year, which requires utility extension, the money could be rolled into future years to be used as needed. Construction/Repairs/Renovations appropriation is simplified as a line item, but could be utilized for Professional Design Services or Land/Building/Permits.

Public Record Chronology:

Public Records are searchable [here](#).

**Water & Sewer Utilities Capital Projects
Fiscal Years 2015-20**

Project Name	Economic Development Utility Extension Project(s)							Project Status:	Approved
Functional Service Area	Community and Environment							Starting Date:	n/a
Department	Planning							Completion Date:	n/a
Project Budget	Prior Years Funding	Current Fiscal Year 2014-15	Year 1 Fiscal Year 2015-16	Year 2 Fiscal Year 2016-17	Year 3 Fiscal Year 2017-18	Year 4 Fiscal Year 2018-19	Year 5 Fiscal Year 2019-20	Five Year Total	Year 6 to Year 10
<i>Appropriation</i>									
<i>Professional Design Services</i>									
<i>Land/Building</i>									
<i>Construction/Repairs/Renovations</i>		250,000	250,000					250,000	
<i>Equipment/Furnishings</i>									
<i>Total Project Budget</i>	-	250,000	250,000	-	-	-	-	250,000	-
<i>General Fund Related Operating Costs</i>									
<i>Personnel Services</i>									
<i>Operations</i>									
<i>New Debt Service</i>									
<i>Total Operating Costs</i>			-	-	-	-	-	-	-
<i>Revenues/Funding Source</i>									
<i>Article 46 Sales Tax Proceeds</i>		250,000	250,000					250,000	
Total	-	250,000	250,000	-	-	-	-	250,000	-

Project Description/Justification

This project is for future economic development projects that are currently being considered but have not been finalized. Including this project in the CIP will avoid an issue where a project comes in too late to be included in the CIP, but needs to be acted upon quickly due to economic time constraints. If no project develops in the coming year, which requires utility extension, the money could be rolled into future years to be used as needed. Construction/Repairs/Renovations appropriation is simplified as a line item, but could be utilized for Professional Design Services or Land/Building/Permits.