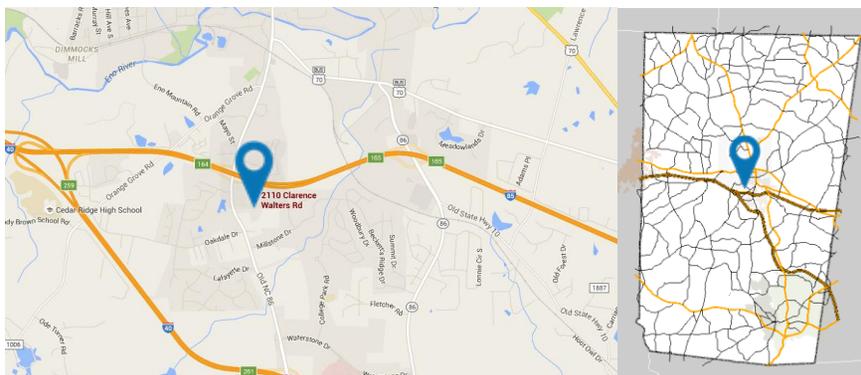


## Proposed Detention Facility

Project Status	<b>Design</b> Designer selected and schematic design in progress; will likely spend all \$500k in FY 15-16; Land lease collateral agreement being worked out with state. Design to continue in spring of 2016.
Start Date	September 2016
Expected Completion Date	Winter 2018
Size of Project	6.8 acres
Total Cost	\$21,841,331

### Location: adjacent to Orange Correctional Facility



Project Photos: <https://flic.kr/s/aHskzgZxU2>



### Project Description:

This project includes a preliminary construction estimate for a facility with an initial capacity to house 144 detainees with the ability to expand up to a 250 detainee capacity if necessary. The detention center population profile and projections for future growth was presented to the Board of Orange County Commissioners (BOCC) in 2015, supporting the capacity decision and providing context for the ongoing analysis current and estimated operational costs for detention operations. The architect will conduct staffing and operating cost analysis for different detention facility configurations and bring to the BOCC for the schematic design of the facility. The current land lease with the State would not allow the County to use the facility as collateral; as a result the County is pursuing a modification to the lease. The design and architectural activity will resume when the lease terms have been corrected. The requested funds of \$500,000 in FY 2016-17 is included for architectural/ engineering costs. The construction, equipment/furnishings, and other professional services costs are included in FY '17-18.

### Public Record Chronology:

Public Records are searchable [here](#).

**County Capital Projects**  
Fiscal Years 2016-21

Project Name Functional Service Area Department	Detention Facility			Support Services					Project Status	
	Prior Years Funding	Current Fiscal Year 2015-16	Year 1 Fiscal Year 2016-17	Year 2 Fiscal Year 2017-18	Year 3 Fiscal Year 2018-19	Year 4 Fiscal Year 2019-20	Year 5 Fiscal Year 2020-21	Five Year Total	Year 6 to Year 10	
<b>Project Budget</b>										
<i>Appropriation</i>										
<i>Land/Building</i>								-		
<i>Professional Services</i>	250,000	500,000	500,000	622,114				1,122,114		
<i>Construction/Repairs/Renovations</i>				19,612,624				19,612,624		
<i>Equipment/Furnishings</i>				356,593				356,593		
<i>Total Project Budget</i>	<b>250,000</b>	<b>500,000</b>	<b>500,000</b>	<b>20,591,331</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>21,091,331</b>	<b>-</b>	
<i>General Fund Related Operating Costs</i>										
<i>Personnel Services</i>										
<i>Operations</i>										
<i>New Debt Service</i>		24,000	24,000	120,000	2,096,768	2,096,768	2,096,768	6,434,303	10,483,839	
<i>Total Operating Costs</i>		24,000	24,000	120,000	2,096,768	2,096,768	2,096,768	6,434,303	10,483,839	
<i>Revenues/Funding Source</i>										
<i>General Fund - Debt Service</i>		24,000	24,000	120,000	2,096,768	2,096,768	2,096,768	6,434,303	10,483,839	
<i>Transfer from Projects</i>										
<i>Debt Financing</i>	250,000	500,000	500,000	20,591,331	-	-		21,091,331		
<i>Total</i>	<b>250,000</b>	<b>524,000</b>	<b>524,000</b>	<b>20,711,331</b>	<b>2,096,768</b>	<b>2,096,768</b>	<b>2,096,768</b>	<b>27,525,634</b>	<b>10,483,839</b>	

**Project Description/Justification**

The requested funds of \$500,000 in FY2016-17 is included for architectural/engineering costs. The construction, equipment/furnishings, and other professional services costs are included in FY 2017-18. This project includes a preliminary construction estimate for a facility with an initial capacity to house 144 detainees with the ability to expand to up to a 250 detainee capacity if necessary. The jail population profile and projections for future growth was presented to the Board in 2015, supporting the capacity decision and providing context for the ongoing analysis current and estimated operational costs for jail operations. The architect will conduct staffing and operating cost analysis for different detention facility configurations and bring to the Board for the schematic design of the facility. The current land lease with the State would not allow the County to use the facility as collateral, as a result the county is pursuing a modification to the lease. The design and architectural activity will resume when the lease terms have been corrected.