

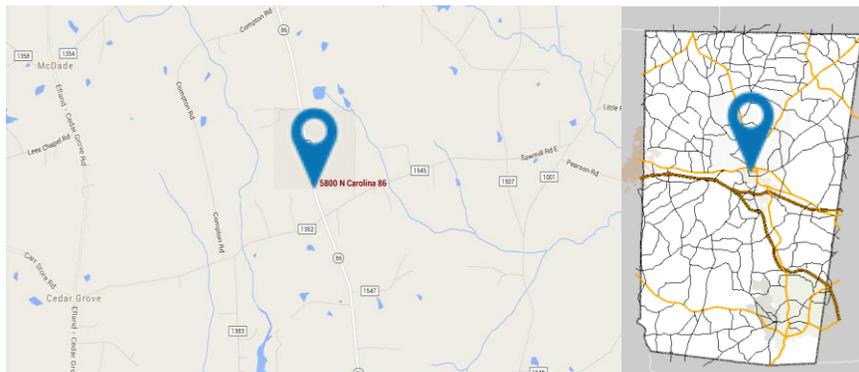
Cedar Grove Community Center

Project Status	Construction Complete - Grand Opening Scheduled for June 18, 2016
Starting Date	Summer 2012
Expected Completion Date	Summer 2016
Size of Project	13,000 sq. ft. renovation
Total Cost	3.176 million

Project Photos: <https://flic.kr/s/aHskySopRd>



Location: 5800 NC 86 North Hillsborough NC, 27278



PROJECT DESCRIPTION:

Approximately 13,000 square feet of community center renovation, as well as significant classroom wing building protection/renovation. The facility will house the Community Center and areas for bulk equipment and surplus storage for the County.

Public Record Chronology:

Funding appropriated in: FY 14-15.

Public Records are searchable [here](#).

**County Capital Projects
Fiscal Years 2014-19**

Project Name	Cedar Grove Community Center						Project Status	Approved	
Functional Service Area	Governing and Management						Starting Date	7/1/2012	
Department	Asset Management Services						Completion Date	6/30/2015	
Project Budget	Prior Years Funding	Current Fiscal Year 2013-14	Year 1 Fiscal Year 2014-15	Year 2 Fiscal Year 2015-16	Year 3 Fiscal Year 2016-17	Year 4 Fiscal Year 2017-18	Year 5 Fiscal Year 2018-19	Five Year Total	Year 6 to Year 10
<i>Appropriation</i>									
Land/Building									
Construction/Repairs/Renovations	964,545		2,822,226					2,822,226	
Equipment/Furnishings									
Total Project Budget	964,545	-	2,822,226	-	-	-	-	2,822,226	-
<i>General Fund Related Operating Costs</i>									
Personnel Services									
Operations									
New Debt Service				270,934	270,934	270,934	270,934	1,083,735	1,354,670
Total Operating Costs			-	270,934	270,934	270,934	270,934	1,083,735	1,354,670
<i>Revenues/Funding Source</i>									
General Fund - Debt Service	396,545			270,934	270,934	270,934	270,934	1,083,735	1,354,670
Available Project Balance	250,000								
Debt Financing	318,000		2,822,226					2,822,226	
Total	964,545	-	2,822,226	270,934	270,934	270,934	270,934	3,905,961	1,354,670

Project Description/Justification

In 2011 the Board expressed interest in removing the Northern Center building, or parts thereof, and replacing it with a functionally superior and environmentally sustainable facility. In 2012, the Board requested that consideration be given to removal of portions of the existing building (north and south classroom wings, including main restrooms), with adaptive reuse of remaining portions of the building. The Board directed staff to establish a resident advisory board to provide input to the Board in keeping with a Board adopted charge. Staff met with community representatives on several occasions, and discussed conceptual ideas for site development. *Adaptive reuse of the facility has been pursued, in close consultation with community representatives. Final Board decisions regarding use or disposition of the classroom wings will determine finalized design and cost estimates for the project. Note: a portion of the \$250,000 previously funded for deconstruction has been allocated to design fees for adaptive reuse. UPDATE: At the May 8, 2014 regular meeting, the BOCC approved the Alternate Plan, which maintains the classroom wings for future occupancy and/or minimally conditioned storage available for both County departments and County tenant use, at an additional cost of \$822,226.*