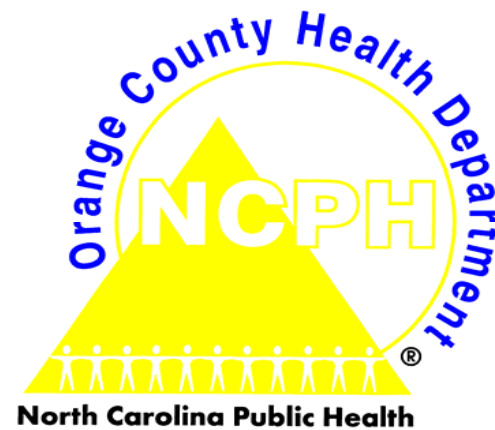


Agenda
Joint BOCC – BOH Meeting
Southern Human Services Center
Room A/B
5:30 pm
March 4, 2010

1. Introductions
2. Message from Board of Health Chair
3. Statistical Update from Department
4. Issues Discussion for 2010-2011
 - a. Two Service Center Model
 - b. Future Planning for Facilities
5. Discussion
6. Closing Remarks

2008-2009 Year in Review 2009-2010 Progress



Orange County Health Department

Overall Department Finances

- Final revenue and expenditures were \$7,348,586 for the year (inc. grants)
- \$456,500 in grant funded projects
- \$2,120,785 in fees, reimbursements, state & federal
- County general fund supports 64% of budget

Comparative Funding Data 07-08

- Orange ranked 71/85 health departments for per capita spending for public health
- Statewide average per capita was \$62.40
- Orange was \$43.93

Statistics-Dental

2008-09

- 4,175 patient visits in dental clinics & provided 12,830 services
 - 16% new patients
 - 46% sliding scale patients

2009-2010 (6 months)

- 2,064 patient visits & 5,850 services provided
 - 48% are sliding scale patients most at the 20% pay level

Statistics-Dental

- Number of patients waiting for a dental appointment averages 52 a month in Hillsborough and 28 a month in Carrboro
- Twice as many children in Hillsborough are waiting for an appointment than in Carrboro

Statistics-Medical

- Chapel Hill clinic (comparing 6 months)
 - Prenatal patients increased from 36 to 68 (59%)
 - Prenatal visits increased from 187 to 375 (100%)
 - 45% all prenatal patients are Hispanic and require language services (2 appointment slots)
 - 58% increase in primary care
 - 89% self-pay patients in primary care are 0-20% pay
 - DECREASED appointment slots available for other services because of the 2 slots needed for interpreters
 - 338 patients unable to get same day appointments measured during a one month period in fall 09



Statistics-Medical

- Hillsborough Clinic (first six months)
 - 15% increase in sexually transmitted disease patients
 - 9% increase in primary care
 - 92% primary care self-pay are 0-20% pay
 - Higher % patients have Medicaid in Hillsborough clinic
 - 115 patients unable to get same day appointments (measured in 4 week span in fall 09)
- Both Clinics
 - Overall 10% increase in self-pay patients (as opposed to Medicaid) in all clinic service categories (child health, family planning,
 - Majority of self-pay patients are 0-20% pay

Communicable Disease (not STDs)

- 25 patients with latent TB infections beginning 6 mo. directly observed therapy
- 38 refugee communicable disease screenings
- 4376 seasonal influenza vaccinations (3x the usual number!)
- 2256 H1N1 vaccines given; 1600 doses redistributed to other practices
- 6 outbreaks; 1 product recall; H1N1 response continues
- Cited by state for not having functional negative pressure room for collecting sputum samples safely

Statistics-Environmental Health

- Food & Lodging software allowed better tracking of inspection of establishments
 - Achieving only 35% of inspections on time
 - New or “changing” restaurants continue to require plan reviews
- Public swimming pool inspections
 - New federal rules that required most pool owners to fix/install new drains and intakes
 - Need to increase inspection frequency during the “season”

Statistics- Environmental Health

- Well and Septic Program
 - Permits for all program areas were flat until October 2009 when the numbers started to climb
 - December numbers were at the 7 year average
 - Wastewater treatment management program inspections still increasing
 - Water testing requests remains stable over time

Any “Good News?”

- Received over \$500,000 in grant funds already this year
- Teen Tobacco grant renewed until June 30, 2013
- Management Academy team completing business plan for diabetes self-management program
- Staff team selected to be trained in quality improvement techniques and apply to internal project
- Healthy Carolinians received re-certification
- Staff members continue to win professional awards
- Orange County ranked 2nd healthiest county in state

Challenges

- More demand for services than can be provided with current staff in dental and personal health
- Reductions in Medicaid reimbursement required service consolidation for home visiting services and re-assignment of staff
- Reductions in Medicaid reimbursement for dental services and for some medical services will impact some revenues
- New Smoke Free Restaurant and Bar Law requires additional staff time