

**ORANGE COUNTY  
BOARD OF COMMISSIONERS**

**ACTION AGENDA ITEM ABSTRACT**

**Meeting Date:** February 9, 2010

**Action Agenda  
Item No.** 2

**SUBJECT:** Board Discussion of Dual Service Model As It Relates to Future Facility Needs

**DEPARTMENT:** County Manager

**PUBLIC HEARING:** (Y/N)

No

**ATTACHMENT(S):**

**INFORMATION CONTACT:**

Frank Clifton, County Manager, 245-2300

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**PURPOSE:** To provide the Board with an opportunity to discuss the dual service model as it relates to future County facility needs.

**BACKGROUND:** Budget-related issues and discussions over the past few years have prompted the Board and County staff to assess the services provided by the County, the organizational structure of County government, and the allocation of funds, personnel and other resources. The County's dual service model, which has been in place and has guided decision-making processes for a number of years, has served as a basis for recent analysis and led to various recommendations and decisions.

As the County plans for the future and makes decisions regarding facilities, services, personnel and other resources, a full Board discussion on the dual service model would provide a basis for both staff review and analysis and for Board actions in the short and long term. Some Board members have at various intervals expressed general thoughts on the dual service model. However, a discussion by the full Board would help confirm a direction for County government and provide a basis for future staff efforts and Board decisions.

Staff requests guidance from the Board on the dual service model, the County services to be provided under the model (i.e. does the model expand beyond the current human services focus), and any other direction or feedback the Board can provide.

**FINANCIAL IMPACT:** There is no financial impact associated with discussion of the dual service model. There will be future financial impacts related to facilities, services, and personnel based on the direction provided by the Board.

**RECOMMENDATION(S):** The Manager recommends that the Board discuss and provide guidance on the dual service model as it relates to future County facility needs, the County services to be provided under the model, and any other direction or feedback.