

**ORANGE COUNTY
BOARD OF COMMISSIONERS**

ACTION AGENDA ITEM ABSTRACT

Meeting Date: May 19, 2009

Action Agenda

Item No. 7-b

SUBJECT: Presentation of Recommended Fiscal Year 2009-10 Annual Operating Budget

DEPARTMENT: County Manager, Budget

PUBLIC HEARING: (Y/N)

No

ATTACHMENT(S):

Recommended FY 2009-10 Budget
<http://www.co.orange.nc.us/budget/index.asp>

INFORMATION CONTACT:

Laura Blackmon, 245-2300
Donna Coffey, 245-2150

PURPOSE: To present the Recommended FY 2009-10 Annual Operating Budget to the Board of Commissioners.

BACKGROUND: Each year during the month of May the County Manager presents the Board of Commissioners with a recommended spending plan for the next fiscal year. The Board and County staff have held multiple budget work sessions over the past nine months to discuss various issues and projects in preparation for decisions related to the County's FY 2009-10 budget. County Manager Laura Blackmon reviewed and considered the input from the Board and staff and submitted a Recommended FY 2009-10 Annual Operating Budget to the Board at its May 12, 2009 work session. During tonight's meeting, the Manager will provide a brief public presentation of the Recommended FY 2009-10 Budget at the meeting.

The Board will conduct two Budget Public Hearings, one at 7:00 p.m. on May 21, 2009 at the Central Orange Senior Center (adjacent to the Triangle SportsPlex), 103 Meadowlands Drive in Hillsborough, and one at 7:00 p.m. on May 26, 2009 at the Southern Human Services Center in Chapel Hill. The Board also has the following budget work sessions scheduled:

- May 28, 2009 – Budget work session with Orange County and Chapel Hill Carrboro City Boards of Education
 - Location - Southern Human Services Center, Homestead Road, Chapel Hill
- June 4, 2009 – Budget work session for Board to discuss components of the FY 2009-10 Annual Operating Budget
 - Location - Southern Human Services Center, Homestead Road, Chapel Hill
- June 9, 2009 – Budget work session for Board to discuss components of the FY 2009-10 Annual Operating Budget

- Location – Link Government Services Center, 200 South Cameron Street, Hillsborough
- June 11, 2009 - Budget work session for Board to finalize FY 2009-10 Annual Operating Budget
 - Location – Link Government Services Center, 200 South Cameron Street, Hillsborough
- June 16, 2009 – Adoption of FY 2009-10 Annual Operating Budget during regular BOCC meeting
 - Location - Southern Human Services Center, Homestead Road, Chapel Hill

All meetings start at 7:00 p.m.

FINANCIAL IMPACT: There is no financial impact associated with the presentation of the Recommended FY 2009-10 Budget. Decisions that the Board makes as part of its discussion on the Recommended FY 2009-10 Budget will have financial impacts.

RECOMMENDATION(S): The Manager recommends the Board receive the presentation on the Recommended Fiscal Year 2009-10 Budget.