

Juvenile Crime Prevention Council County Plan

Orange County

For FY 2019-2020

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Attachments: **Continuum of Services - At a Glance**

Executive Summary

The Orange County Juvenile Crime Prevention Council (JCPC), in fulfillment of the duties and responsibilities as set forth in the General Statutes of the State of North Carolina, has completed the activities required to develop and update this County Plan for FY 2019-2020.

The JCPC has identified issues and factors that have an influence and impact upon delinquent youth, at-risk youth, and their families in Orange County. Further, the JCPC has identified strategies and services most likely to reduce/prevent delinquent behavior. It should be noted that the JCPC continues to support and embrace diversionary strategies, such as Teen Court, that effectively reduce and prevent delinquency. As noted in NC Gen. Stat. § 143 B-851, the JCPC is legislatively mandated to evaluate the effectiveness of its funded programs and the Department of Public Safety, Division of Adult Correction and Juvenile Justice, has provided the Standardized Program Evaluation Protocol (SPEP) Instrument to aide JCPCs with this task. However, the tool cannot be administered to all JCPC funded programs given that some programs are identified as structures or “settings within which program services are delivered” (Lipsey, 2005). Programming such as Teen Court may be identified as a structure yet it offers vital diversionary programming to youth. Other services, including some residential programs and structured-day services, also offer vital intervention strategies to youth and families but may not be scored using the SPEP instrument. The JCPC recognizes that these identified structures offer critical prevention/intervention programming and the JCPC adheres to their utilization in its strategies to prevent and reduce delinquency.

Priorities for Funding: Through a risk & needs assessment and a resource assessment, the JCPC has determined that the following services are needed to reduce/prevent delinquency in Orange County:

- Restitution/Community Service
- Parent/Family Skill Building
- Assessment/Treatment Programs for Un/Underinsured (including Substance Abuse; Trauma Based Therapy)
- Interpersonal Skill Building
- Mentoring
- Mediation/Conflict Resolution (including School Based)
- Teen Court
- Tutoring/Academic Enhancement
- Temporary Shelter (specifically Emergency Shelter)

Monitoring and Evaluation: Each program funded in the past year by the JCPC has been monitored. The monitoring results and program outcomes evaluations were considered in making funding allocation decisions. The JCPC continues to conduct implementation monitoring of its action plan and its funded programs.

Funding Recommendations: Having published a Request for Proposals for needed services for a minimum of thirty (30) days, the JCPC has screened the submitted proposals and has determined which proposals best meet the advertised needed services. As required by statute, the JCPC recommends allocation of the NC Department of Public Safety (NC DJJ) funds to the following programs in the amounts specified below for FY 19-20 (*see Orange County Funding Plan*):

1. Boomerang	\$28,131
2. Juvenile Community Service and Restitution	\$69,870
3. Mediation/Conflict Resolution	\$40,500
4. Parent Teen Solutions	\$45,500
5. Teen Court	\$61,330
6. Wrenn House	\$10,722
7. Unallocated	\$13,500

The JCPC further recommends that the following amount be allocated from the NC DPS DJJ funds for the administrative costs of the Council for FY 19-20:

\$8,178.00

Respectfully Submitted,



Bernard Miles, Chair
Orange County Juvenile Crime Prevention Council

ORANGE County

NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 277,731 Local Match: \$ 220,312 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total	% Non DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind	State/Federal	Funds		
1	Boomerang Youth, Inc. (Boomerang)	\$28,131	\$8,439	\$55,000			\$249,300	\$340,870	92%
2	Volunteers for Youth, Inc. (Juvenile Community Service and Restitution)	\$69,870	\$20,961	\$29,494				\$120,325	42%
3	Volunteers for Youth, Inc. (Teen Court)	\$61,330	\$18,399	\$16,158				\$95,887	36%
4	Dispute Settlement Center (Mediation/Conflict Resolution)	\$40,500	\$12,150	\$1,100				\$53,750	25%
5	Haven House, Inc. (Wrenn House)	\$10,722	\$3,217	\$20,581				\$34,520	69%
6	Exchange Club (Parent Teen Solutions)	\$45,500	\$13,650		\$18,710			\$77,860	42%
7	JCPC Administration	\$8,178	\$2,453					\$10,631	23%
8									
9									
10									
11									
12									
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21									
22									
TOTALS:		\$264,231	\$79,269	\$122,333	\$18,710		\$249,300	\$733,843	64%

The above plan was derived through a planning process by the ORANGE County
 Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 19-20

Amount of Unallocated Funds \$13,500

Amount of funds reverted back to DPS _____

Discretionary Funds added _____

check type initial plan update final

-----DPS Use Only-----	
Reviewed by _____ Area Consultant	_____ Date
Reviewed by _____ Program Assistant	_____ Date
Verified by _____ Designated State Office Staff	_____ Date

[Signature] 6-7-19
 Chairperson, Juvenile Crime Prevention Council (Date)

[Signature] 6-18-19
 Chairperson, Board of County Commissioners
 or County Finance Officer (Date)

Orange County Plan Addendum: "Raise the Age" Priorities

The Orange County Juvenile Crime Prevention Council (JCPC) seeks to maximize available allocation funding by addressing the priorities of the Raise the Age legislation in the areas of targeted intervention programming for 16-17 year old offenders in the juvenile justice system by seeking to do the following (check all that apply):

- Increase the capacity of existing programming to address additional 16-17 year olds entering and/or being retained in the juvenile justice system;
- Provide funding for new programming to 16-17 year olds via additional components in existing programs or newly funded programs
- Seek collaboration from surrounding counties to provide funding for multi-county programming focusing on 16-17 year olds in a district or region.

"Raise the Age" program priorities include:

<input type="checkbox"/> Mentoring Services	<input checked="" type="checkbox"/> Restitution/Community Service	<input type="checkbox"/> Sexual Offender Treatment
<input type="checkbox"/> Parent/Family Skill Building	<input checked="" type="checkbox"/> Teen Court	<input type="checkbox"/> Group Home
<input type="checkbox"/> Interpersonal Skill Building	<input type="checkbox"/> Psychological Assessments	<input type="checkbox"/> Temporary Shelter
<input type="checkbox"/> Vocational Skills	<input type="checkbox"/> Counseling	<input checked="" type="checkbox"/> Runaway Shelter
<input type="checkbox"/> Experiential Skills	<input type="checkbox"/> Home Based Family Counseling	<input type="checkbox"/> Specialized Foster Care
<input type="checkbox"/> Tutoring/Academic Enhancement	<input type="checkbox"/> Crisis Counseling	<input type="checkbox"/> Temporary Foster Care
<input checked="" type="checkbox"/> Mediation	<input type="checkbox"/> Substance Abuse Treatment	<input type="checkbox"/> Juvenile Structured Day

Data reviewed by the JCPC as well as a county Resource Assessment focusing on the full range of juvenile jurisdiction proposed by Raise the Age indicates the following gaps that the additional programs indicated above will seek to address: increase of referrals for community service and/or restitution, an increase of referrals to teen court, to address a need for mediation (school based) and residential services for shelter care.

Tier I Planning for FY 2019-20 includes priority service needs and RFP development based on the current Orange County allocation of \$277,731.

Tier II Planning for FY 2019-20 includes priority service needs to address RFP development with JCPC expansion funding. Tier II planning includes the development of the following identified expansion of services.

Priorities for Expansion Funding: While conducting an additional needs assessment specifically related to the focus service expansion to meet the RtA legislation, the following service needs and cost associated with those services have been identified as follows:

Program Funding Priorities	JCPC \$ Amount	Program Expansion Focus
Restitution/Community Service	\$25,000	Expand staffing needs for current program (worksite supervisors to provide direct supervision)
Teen Court	\$25,000	Expand staffing needs for current program (additional teen court nights)
Wrenn House	\$20,000	Expand staffing needs for current program
Mediation	\$25,000	Expand programming to include school based mediation.
TOTAL	\$95,000	

**Juvenile Crime Prevention Council Organization
FY 19-20**

	Name	Organization	Title
Chairperson	Bernard Miles	Orange County Social Services	CPS Treatment Supervisor
Vice-Chairperson	Amanda Farris	NC Department of Public Safety	Court Counselor Supervisor

Number of members: 20

List meeting dates during the current fiscal year and identify the number of JCPC members in attendance for each.

Meeting Date	Members in Attendance	Quorum Present? Yes/No
August 2018	13	Yes
October 2018	13	Yes
December 2018	12	Yes (with 2 proxies)
February 2019	15	Yes (with 2 proxies)
April 2019	13	Yes (with 2 proxies)
June 2019	15	Yes (with 1 proxy)

SUMMARY REPORT OF THE ORANGE COUNTY RISK AND NEEDS ASSESSMENT COMMITTEE

- I. Risk Assessment Summary
- II. Needs Assessment Summary
- III. Resource Assessment Summary
- IV. Summary of Gaps and Barriers in the Community Continuum
- V. Proposed Priority Services for Funding

Part I. Risk Assessment Summary

The Orange County JCPC Risk and Needs Assessment Committee reviewed data gleaned from the Juvenile Risk Assessment instrument administered by Juvenile Court Counselors after juveniles are referred with a complaint alleging that a delinquent act has occurred and prior to adjudication of the juvenile. The Juvenile Risk Assessment is an instrument used to predict the likelihood of the juvenile being involved in future delinquent behavior. For some juveniles, some of the individual item ratings may be heavily dependent upon information reported by the juvenile or the parent(s). For these items (represented by an asterisk) there is a likelihood of under-reporting the incidence of a particular behavior and the actual incidence may be higher than suggested by these figures. In those cases, the figure should be interpreted as a measure of the minimum level of occurrence.

Orange County Risk Factor Observations: FY 2017-2018

2% of juveniles coming to the attention of Juvenile Services were at low risk (R1) for reoffending.

17% of juveniles coming to the attention of Juvenile Services were R2 of reoffending.

36% of juveniles coming to the attention of Juvenile Services were R3 of reoffending.

35% of juveniles coming to the attention of Juvenile Services were R4 of reoffending.

10% of juveniles coming to the attention of Juvenile Services were high risk (R5) of reoffending.

NOTE: R1=Risk Level 1 (0 points), R2=Risk Level 2 (1-2 points), R3=Risk Level 3 (3-5 points), R4=Risk Level 4 (6-12 points) and R5=Risk Level 5(13+ points)

13% of juveniles were under age 12, a decrease from FY 16-17 (16%).

44% of juveniles show having one or more prior referrals at the time of intake.

20% of juveniles have a prior class 1-3 misdemeanor with 3% having prior class f-1 felonies or a1 misdemeanors/A-E Felonies.

11% of juveniles had prior assaults, a decrease from FY 16-17 of 20%.

25% of juveniles have run away from home or placement which remained the same from FY 16-17.

* 30% of juveniles have some known substance use/abuse and need substance use/abuse assessment and/or treatment, a 78% increase compared to FY 15-16. Of those juveniles, 47%* have known substance abuse and need assessment or treatment.

**This statistic is possibly underreported.*

73% of juveniles demonstrate moderate to serious behavioral problems in school. These numbers increased from FY 16-17 (58%) and consistent with the state average (75%).

88% of juveniles lack pro-social peers, regularly associate with others involved in delinquent activity, and/or is a gang member/associates with a gang; an increase from FY 16-17 (57%) while below the state average of 63%.

3% of parents are willing but unable or unwilling to supervise juveniles, a decrease from FY 16-17 (8%) and significantly lower than the state average of 18%.

Part II. Needs Assessment Summary

The Orange County JCPC Risk and Needs Assessment Committee also reviewed data gleaned from the Juvenile Needs Assessment instrument administered by Juvenile Court Counselors prior to court disposition of a juvenile. The Juvenile Needs Assessment is an instrument used to examine juvenile needs in the various domains of his/her life: The Individual Domain, The School Domain, The Peer Domain, and the Community Domain. This instrument was designed to detect service intervention needs as an aid in service planning. As with the Juvenile Risk Assessment, some of the individual item ratings may be heavily dependent upon information reported by the juvenile or the parent(s). For these items (represented by an asterisk) there is a likelihood of under-reporting the incidence of a particular behavior and the actual incidence may be higher than suggested by these figures. In those cases, the figure should be interpreted as a measure of the minimum level of occurrence.

Orange County Elevated Needs Observations: FY 2017-2018

Juveniles were low (47%), medium (49%) and high (5%) with overall needs for services/interventions to reduce the likelihood of repeat delinquency. Juveniles with low and medium needs are able to be served in the community.

47% of juveniles fall into the low needs category of having indicators that there are needs not being addressed; which is lower than the state average of 61%.

49% of juveniles fall into the medium needs category of having indicators that there are needs not being addressed; which is above the state average of 34%.

5% of juveniles fall into the high needs category which is consistent with the state average of 5%.

24% of juveniles report being rejected by positive peers; 64% had some/regular association with delinquent peers or 2% regularly associated with a gang in FY 17-18. Numbers remain steady with an increase of some association with delinquent peers (51%) in FY 16-17.

73% of juveniles have moderate to serious school behavior problems as compared to 45% in FY 16-17. Close to the state average of 72%.

*32% of juveniles need substance abuse assessment or treatment which is consistent with the state.

**This statistic is possibly underreported.*

*44% of juveniles are reported to be abuse/neglect victims which is twice the state average 23%, and 3% of those having NO support.

**This statistic is possibly underreported.*

*3% of juveniles have dangerous sexual practices.

**This statistic is possibly underreported.*

41% of juveniles need more mental health assessment which is higher than the state at 35%.

*26% of juveniles have domestic discord in the home and 4% of juvenile's violence in the home.

**This statistic is possibly underreported.*

59% of juveniles come from homes where parents/guardians have marginal to inadequate family supervision skills which is higher than the state at 52%

10% of juveniles have a parent/guardian with a disability, above the state average of 4%.

*18% of juveniles have family alcohol/drug abuse in the home, higher than the state average of 12%.

**This statistic is possibly underreported.*

54% of adjudicated juveniles come from homes where family members have criminal history and an additional 11% are under active court supervision or have gang involvement.

Part III. Resource Assessment Summary

Community resources are sometimes available but can be difficult to access. See the attachment titled *Orange County Continuum of Services – At a Glance* for a listing of available community resources.

Part IV. Summary of Gaps and Barriers in the Continuum of Services

While Orange County is not large, transportation is a barrier for many juveniles, especially those in Northern Orange County where public transportation is limited. Additionally, the cost of gas is an inhibitor to accessing services, including court ordered sanctions and therapy sessions. One of the major services providers has reduced services in the home.

Young people and families needing bi-lingual mental health and substance abuse services often experience waitlist for services due to the scarcity of bi-lingual therapists and language interpretation. There are no mental health or substance abuse services available for undocumented juveniles.

While Orange County does have a domestic violence service provider, the services offered are limited and are targeted more towards adults experiencing it as victims. There are no services offered to children/juveniles who experience or witness discord or violence in their homes.

Part V. Proposed Priority Services for Funding

The committee compared the services needed to address the elevated Juvenile Risk Factors and Juvenile Needs with services currently available in the community. Services which are currently available in the community and sufficient to meet the needs of court involved juveniles or those juveniles most at risk for court involvement are not considered as a priority for JCPC funding.

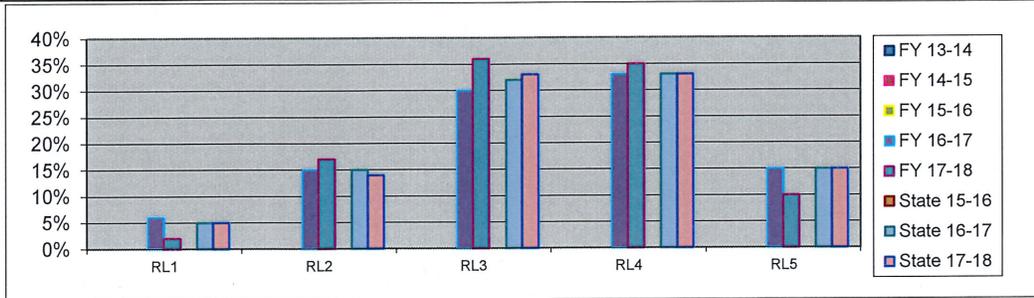
The Committee proposes that the following service be approved as the funding priorities for FY 19-20:

1. Restitution/Community Service
2. Teen Court
3. Tutoring/Academic Enhancement
4. Temporary Shelter Services (specifically Emergency Shelter)
5. Mediation/Conflict Resolution (including School Based)
6. Interpersonal Skill Building

RISK ASSESSMENT COMPARISON DATA Orange
for FY 13-18

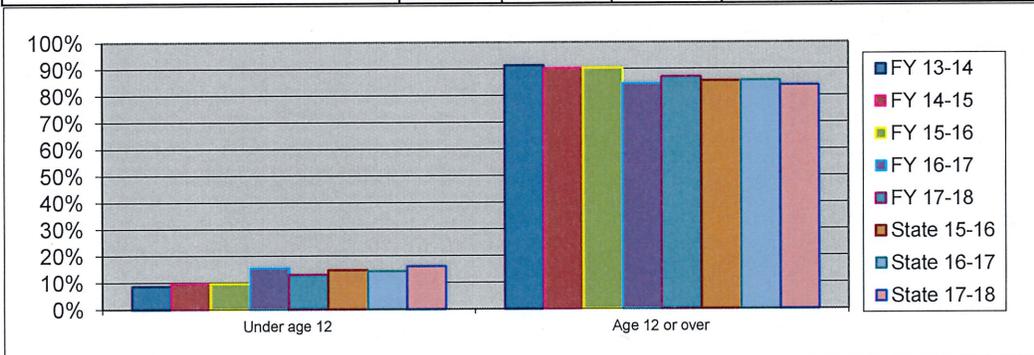
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	State 15-16	State 16-17	State 17-18
Total Adjudications	32	41	27	13	14	5,053	4,338	4,415

Overall Risk Level	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	State 15-16	State 16-17	State 17-18
RL1				6%	2%		5%	5%
RL2				15%	17%		15%	14%
RL3				30%	36%		32%	33%
RL4				33%	35%		33%	33%
RL5				15%	10%		15%	15%



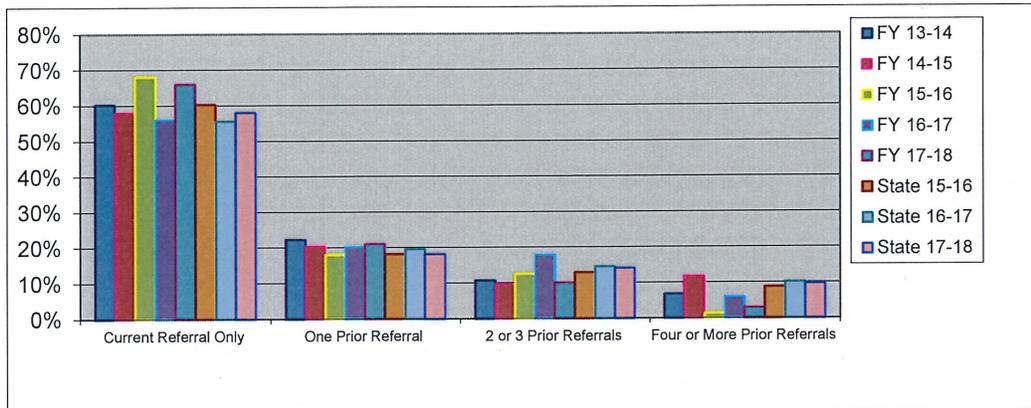
Observations: The risk assessment tool was reformed in April 2016 with new Risk Levels as: R1=Risk Level 1 (0 points), R2=Risk Level 2 (1-2 points), R3=Risk Level 3 (3-5 points), R4=Risk Level 4 (6-12 points) and R5=Risk Level 5 (13+ points)

R1 - Age When First Delinquent Offense Alleged in a Complaint	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	State 15-16	State 16-17	State 17-18
Under age 12	9%	10%	10%	16%	13%	15%	14%	16%
Age 12 or over	91%	90%	90%	85%	87%	85%	86%	84%



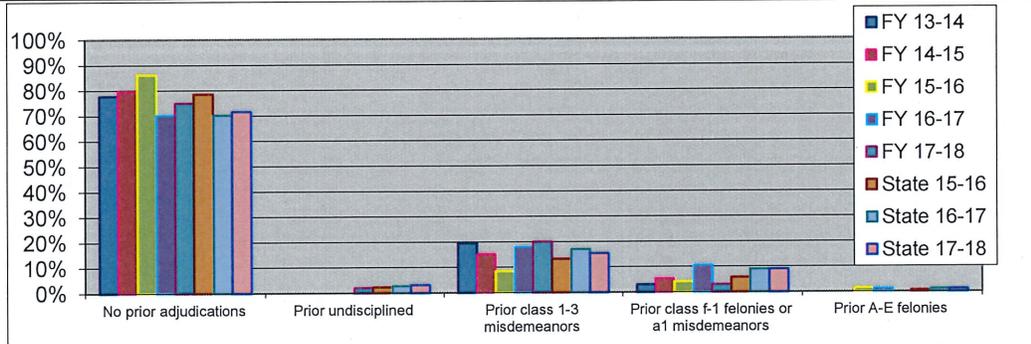
Observations:

R2 - Number of Undisciplined or Delinquent F	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	State 15-16	State 16-17	State 17-18
Current Referral Only	60%	58%	68%	56%	66%	60%	56%	58%
One Prior Referral	22%	20%	18%	20%	21%	18%	20%	18%
2 or 3 Prior Referrals	11%	10%	13%	18%	10%	13%	15%	14%
Four or More Prior Referrals	7%	12%	1%	6%	3%	9%	10%	10%



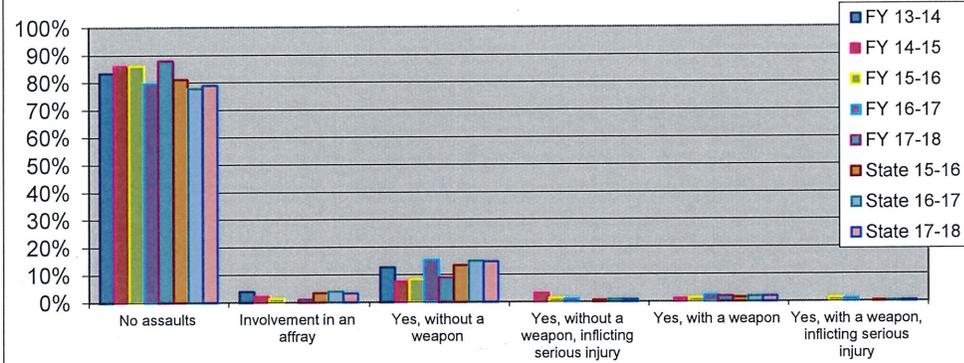
Observations:

R3 - Most Serious Prior Adjudication	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	State 15-16	State 16-17	State 17-18
No prior adjudications	78%	80%	86%	70%	75%	78%	70%	72%
Prior undisciplined	0%	0%	0%	0%	2%	2%	3%	3%
Prior class 1-3 misdemeanors	19%	15%	8%	18%	20%	13%	17%	15%
Prior class f-1 felonies or a1 misdemeanors	3%	5%	4%	11%	3%	6%	9%	9%
Prior A-E felonies	0%	0%	1%	1%	0%	0%	1%	1%



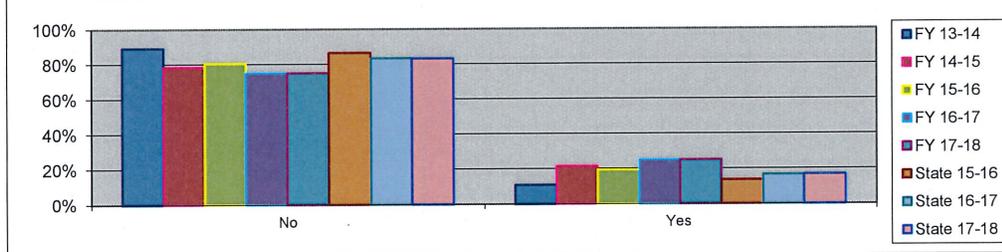
Observations:

R4 - Prior Assaults	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	State 15-16	State 16-17	State 17-18
No assaults	84%	86%	86%	80%	88%	81%	78%	79%
Involvement in an affray	4%	2%	1%	0%	1%	3%	4%	3%
Yes, without a weapon	13%	8%	8%	16%	9%	13%	15%	15%
Yes, without a weapon, inflicting serious injury	0%	3%	1%	1%	0%	1%	1%	1%
Yes, with a weapon	0%	1%	1%	2%	2%	1%	2%	2%
Yes, with a weapon, inflicting serious injury	0%	0%	1%	1%	0%	0%	0%	0%



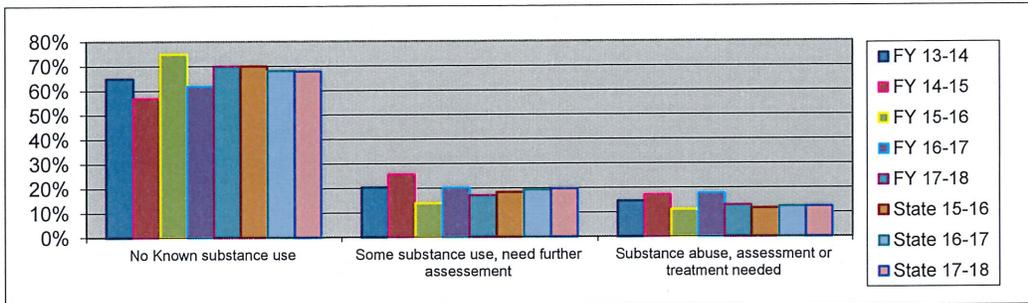
Observations:

R5 - Runaway from Home or Placement	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	State 15-16	State 16-17	State 17-18
No	89%	78%	81%	75%	75%	86%	83%	83%
Yes	11%	22%	19%	25%	25%	14%	17%	17%



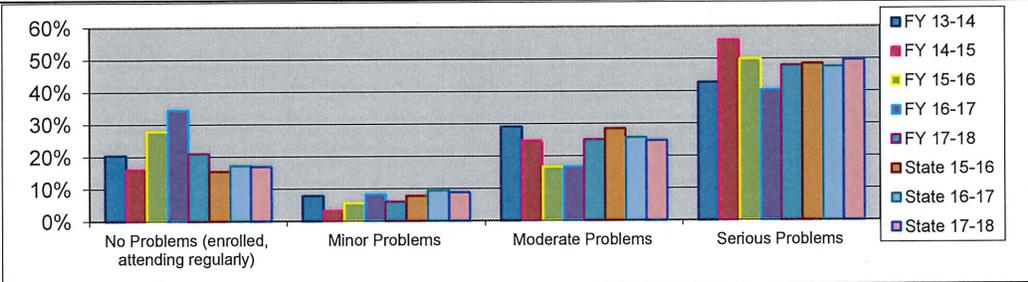
Observations:

R6 - Known Use of Alcohol or Illegal Drugs (p	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	State 15-16	State 16-17	State 17-18
No Known substance use	65%	57%	75%	62%	70%	70%	68%	68%
Some substance use, need further assesment	20%	26%	14%	20%	17%	18%	19%	20%
Substance abuse, assessment or treatment needed	15%	17%	11%	18%	13%	12%	12%	12%



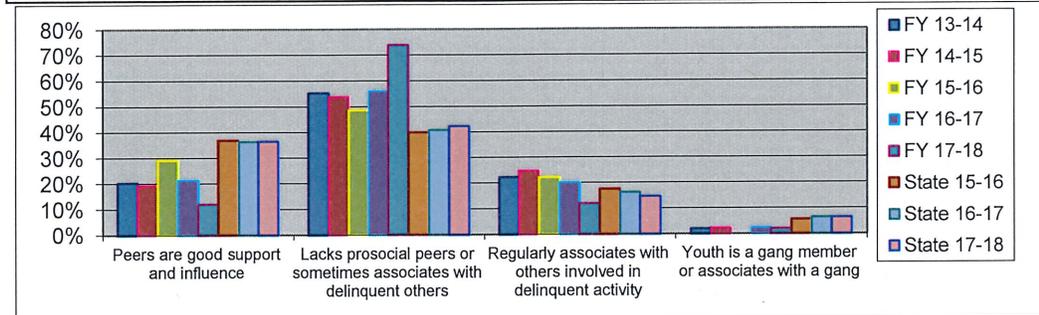
Observations:

R7 - School Behavior Problems (prior 12 months)	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	State 15-16	State 16-17	State 17-18
No Problems (enrolled, attending regularly)	20%	16%	28%	35%	21%	15%	17%	17%
Minor Problems	8%	3%	6%	8%	6%	8%	9%	9%
Moderate Problems	29%	25%	17%	17%	25%	28%	26%	25%
Serious Problems	43%	56%	50%	41%	48%	48%	48%	50%



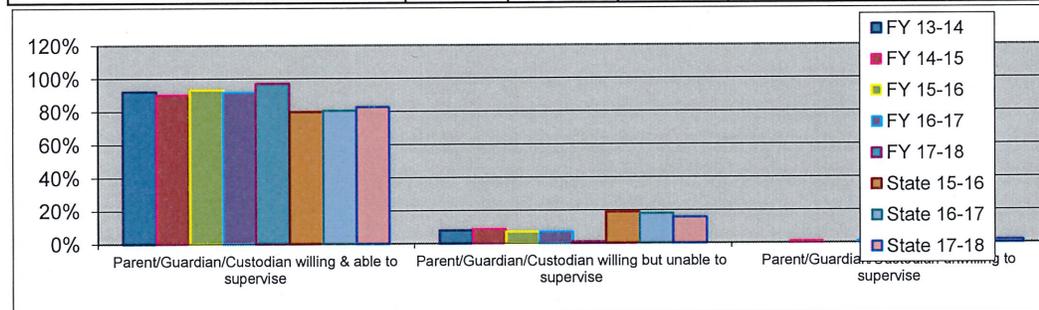
Observations:

R8 - Relationships with Peers	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	State 15-16	State 16-17	State 17-18
Peers are good support and influence	20%	19%	29%	21%	12%	37%	36%	37%
Lacks prosocial peers or sometimes associates with delinquent others	55%	54%	49%	56%	74%	40%	41%	42%
Regularly associates with others involved in delinquent activity	22%	25%	22%	20%	12%	18%	16%	15%
Youth is a gang member or associates with a gang	2%	2%	0%	2%	2%	6%	6%	6%



Observations:

R9 - Parental Supervision	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	State 15-16	State 16-17	State 17-18
Parent/Guardian/Custodian willing & able to supervise	92%	90%	93%	92%	97%	80%	81%	83%
Parent/Guardian/Custodian willing but unable to supervise	8%	9%	7%	7%	1%	19%	18%	16%
Parent/Guardian/Custodian unwilling to supervise	0%	1%	0%	1%	2%	1%	2%	2%



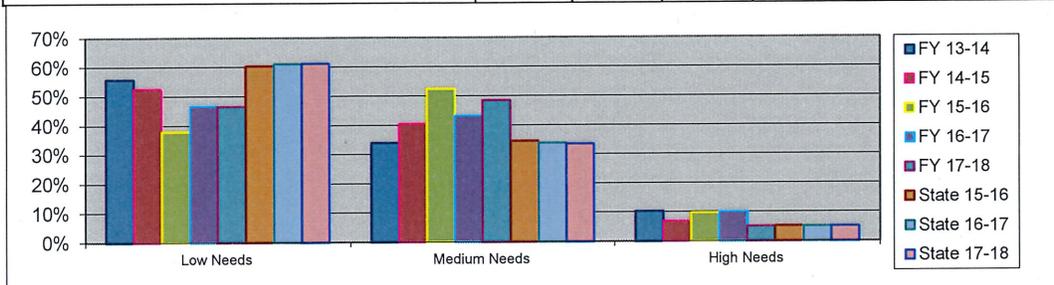
Observations:

NEEDS ASSESSMENT COMPARISON DATA
for FY 13-18

Orange

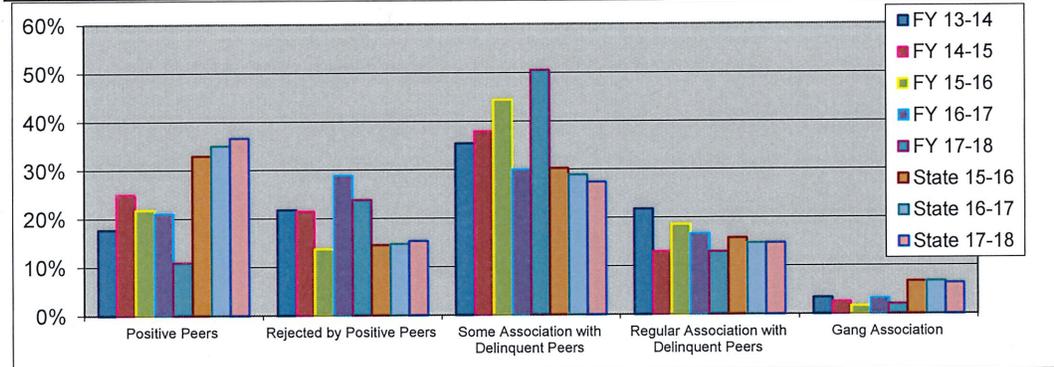
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	State 15-16	State 16-17	State 17-18
Total Adjudications	32	41	27	13	14	5,053	4,338	4,415

Overall Needs Levels	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	State 15-16	State 16-17	State 17-18
Low Needs	56%	53%	38%	47%	47%	60%	61%	61%
Medium Needs	34%	41%	52%	43%	49%	35%	34%	34%
High Needs	10%	7%	10%	10%	5%	5%	5%	5%



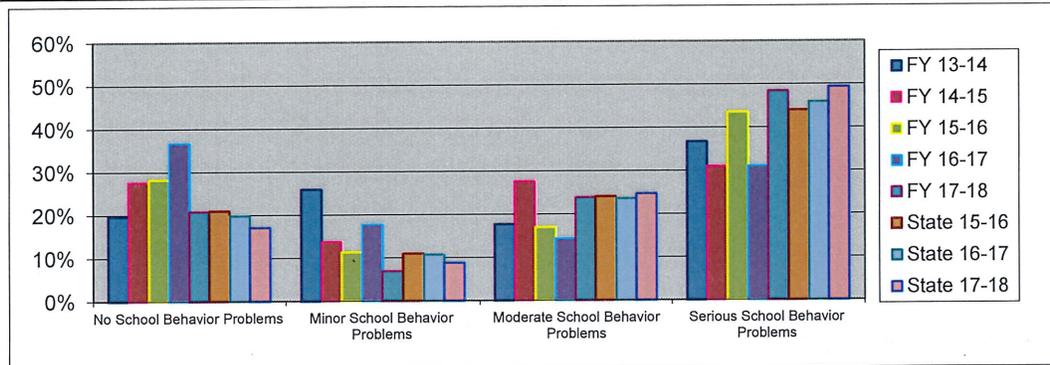
Observations:

Y1 - Peer Relationships	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	State 15-16	State 16-17	State 17-18
Positive Peers	18%	25%	22%	21%	11%	33%	35%	37%
Rejected by Positive Peers	22%	22%	14%	29%	24%	14%	15%	15%
Some Association with Delinquent Peers	35%	38%	44%	30%	51%	30%	29%	27%
Regular Association with Delinquent Peers	22%	13%	19%	17%	13%	16%	15%	15%
Gang Association	3%	3%	2%	3%	2%	7%	7%	6%



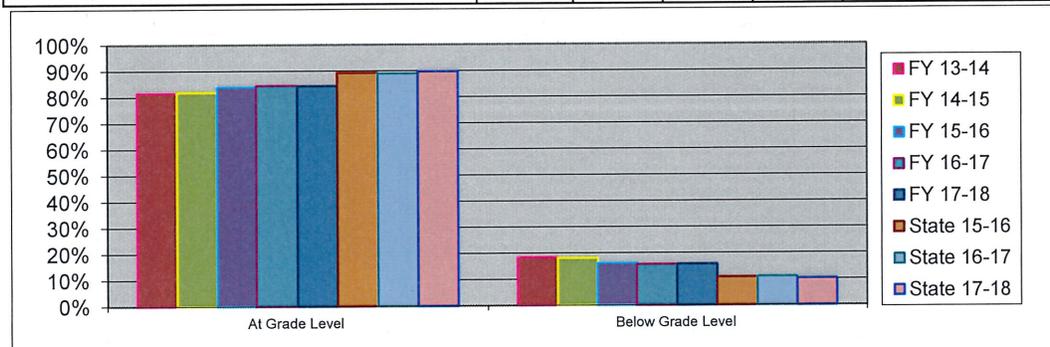
Observations:

Y2 - School Behavior	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	State 15-16	State 16-17	State 17-18
No School Behavior Problems	20%	28%	28%	37%	21%	21%	20%	17%
Minor School Behavior Problems	26%	14%	11%	18%	7%	11%	11%	9%
Moderate School Behavior Problems	18%	28%	17%	14%	24%	24%	24%	25%
Serious School Behavior Problems	37%	31%	44%	31%	49%	44%	46%	49%



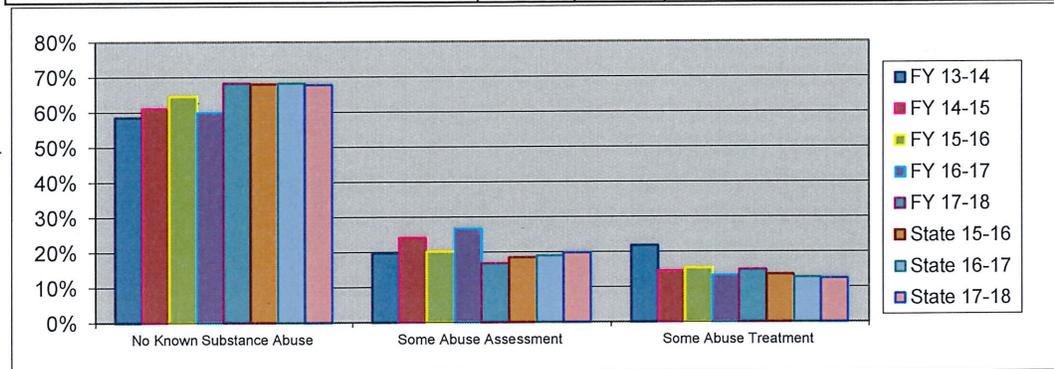
Observations:

Y3 - Academic Functioning	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	State 15-16	State 16-17	State 17-18
At Grade Level	82%	82%	84%	84%	84%	89%	89%	90%
Below Grade Level	18%	18%	16%	16%	16%	11%	11%	10%



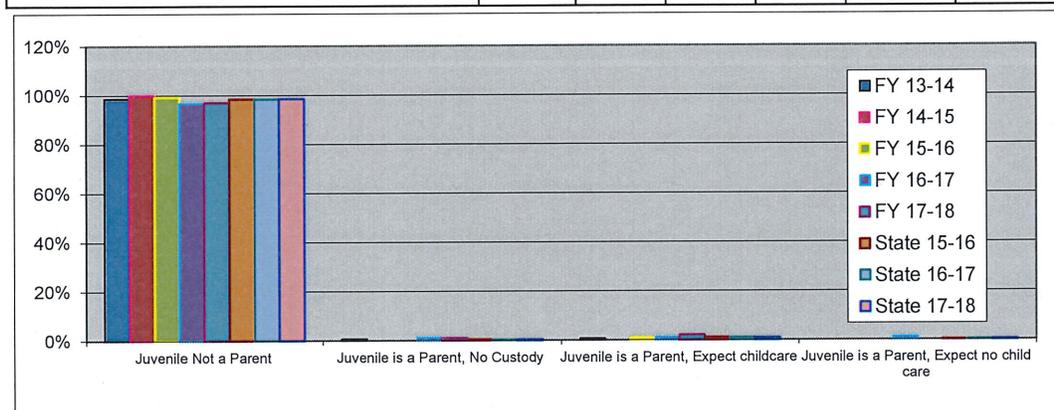
Observations:

Y4 - Substance Abuse	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	State 15-16	State 16-17	State 17-18
No Known Substance Abuse	59%	61%	65%	60%	68%	68%	68%	68%
Some Abuse Assessment	20%	24%	20%	27%	17%	18%	19%	20%
Some Abuse Treatment	22%	15%	15%	13%	15%	14%	13%	12%



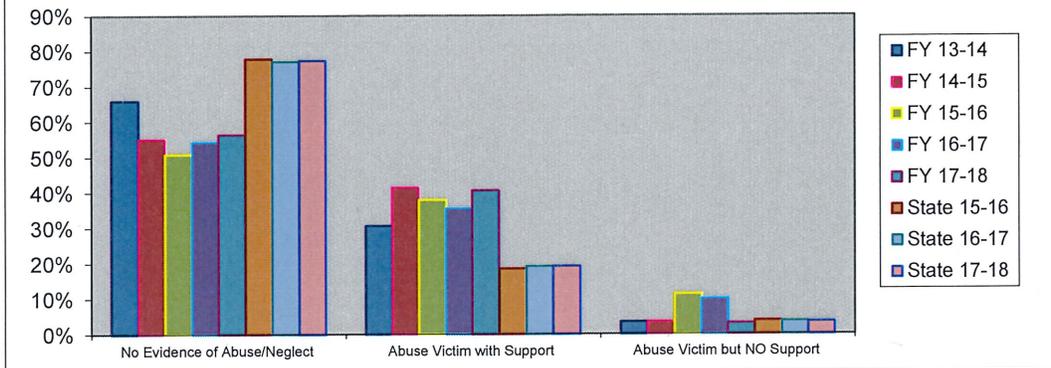
Observations:

Y5 - Juvenile Parental Status	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	State 15-16	State 16-17	State 17-18
Juvenile Not a Parent	99%	100%	99%	97%	97%	98%	98%	99%
Juvenile is a Parent, No Custody	1%	0%	0%	1%	1%	0%	0%	0%
Juvenile is a Parent, Expect childcare	1%	0%	1%	1%	2%	1%	1%	1%
Juvenile is a Parent, Expect no child care	0%	0%	0%	1%	0%	0%	0%	0%



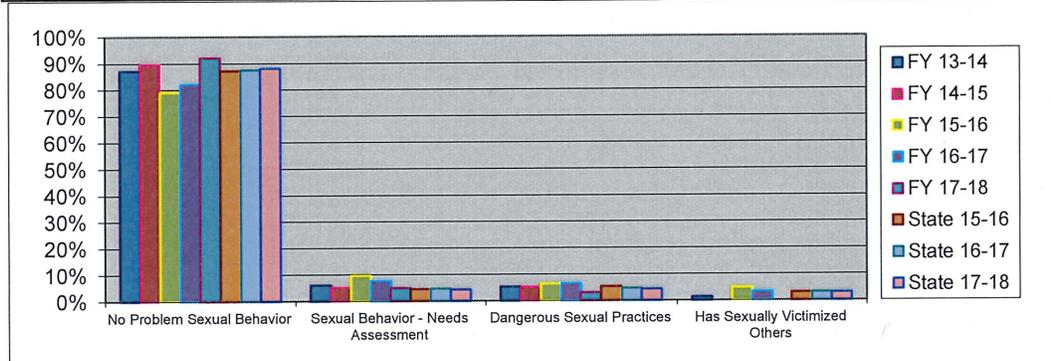
Observations:

Y6 - Abuse Neglect History	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	State 15-16	State 16-17	State 17-18
No Evidence of Abuse/Neglect	66%	55%	51%	54%	56%	78%	77%	77%
Abuse Victim with Support	31%	41%	38%	36%	41%	18%	19%	19%
Abuse Victim but NO Support	3%	3%	11%	10%	3%	4%	4%	4%



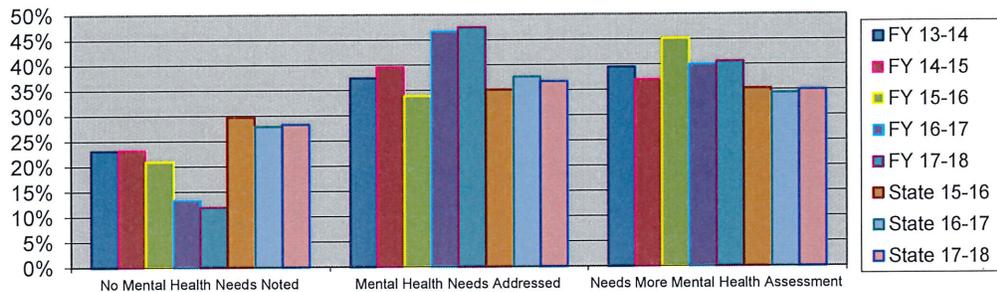
Observations:

Y7 - Sexual Behaviors	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	State 15-16	State 16-17	State 17-18
No Problem Sexual Behavior	87%	90%	79%	82%	92%	87%	88%	88%
Sexual Behavior - Needs Assessment	6%	5%	10%	8%	5%	5%	5%	4%
Dangerous Sexual Practices	5%	5%	6%	7%	3%	5%	5%	4%
Has Sexually Victimized Others	1%	0%	5%	3%	0%	3%	3%	3%



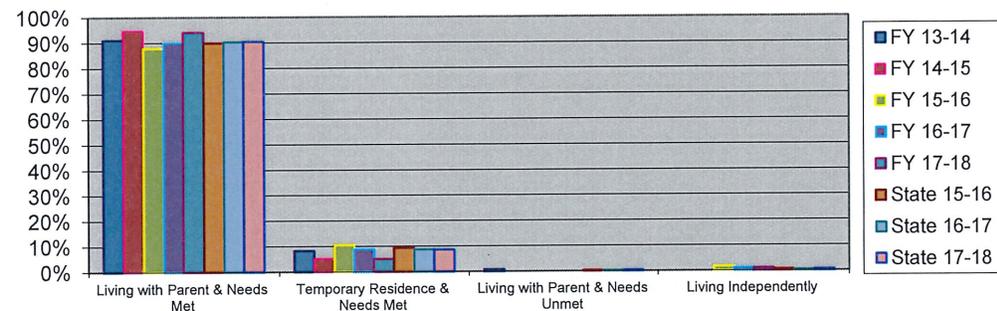
Observations:

Y8 - Mental Health Needs	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	State 15-16	State 16-17	State 17-18
No Mental Health Needs Noted	23%	23%	21%	13%	12%	30%	28%	28%
Mental Health Needs Addressed	37%	40%	34%	47%	48%	35%	38%	37%
Needs More Mental Health Assessment	40%	37%	45%	40%	41%	35%	34%	35%



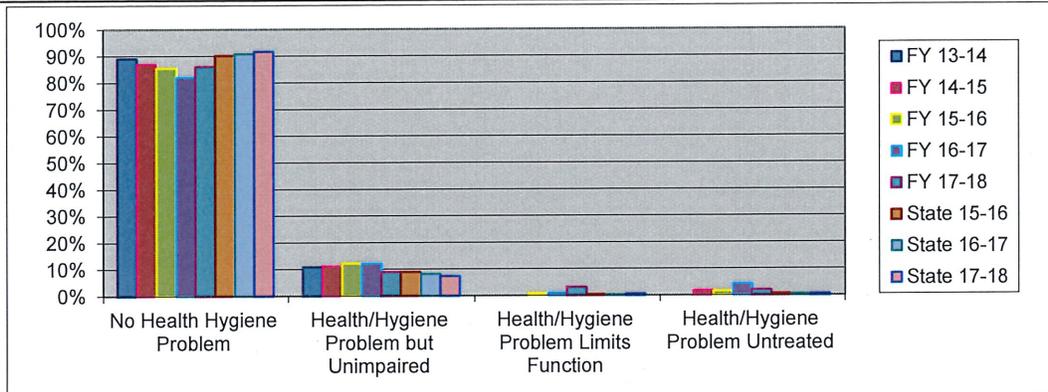
Observations:

Y9 - Basic Needs/Living	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	State 15-16	State 16-17	State 17-18
Living with Parent & Needs Met	91%	95%	88%	90%	94%	90%	90%	91%
Temporary Residence & Needs Met	8%	5%	10%	9%	5%	9%	9%	9%
Living with Parent & Needs Unmet	1%	0%	0%	0%	0%	0%	0%	0%
Living Independently	0%	0%	2%	1%	1%	0%	0%	1%



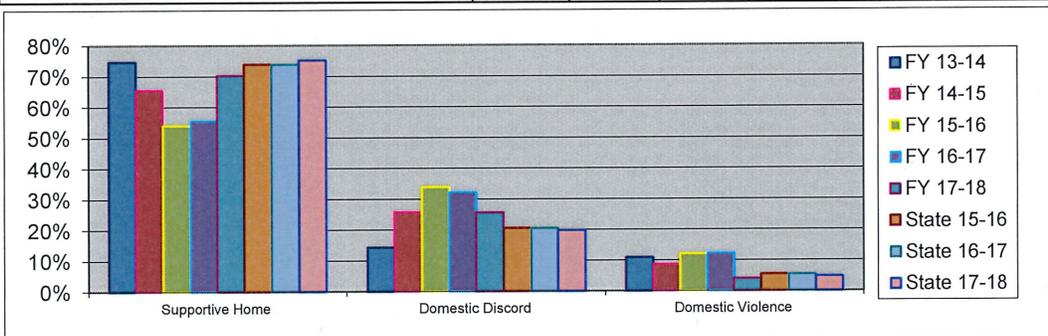
Observations:

Y10 - Health/Hygiene	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	State 15-16	State 16-17	State 17-18
No Health Hygiene Problem	89%	87%	85%	82%	86%	90%	91%	92%
Health/Hygiene Problem but Unimpaired	11%	11%	12%	12%	9%	9%	8%	7%
Health/Hygiene Problem Limits Function	0%	0%	1%	1%	3%	0%	0%	1%
Health/Hygiene Problem Untreated	0%	2%	2%	4%	2%	1%	1%	1%



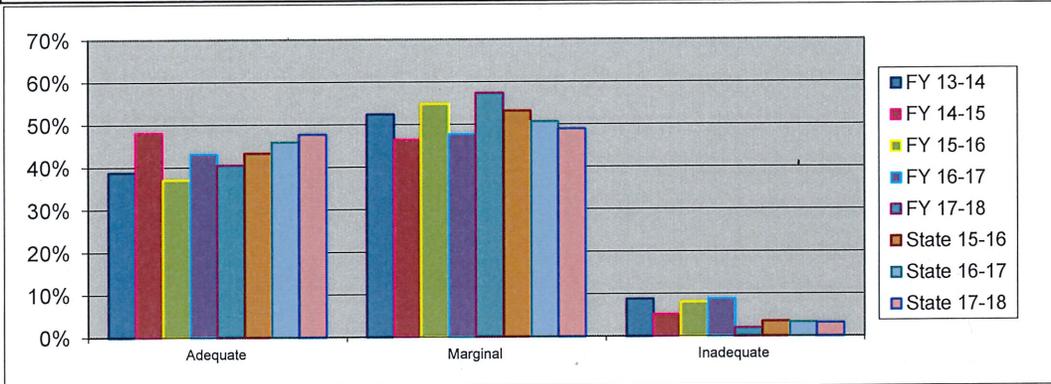
Observations:

F1 - Conflict in the Home	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	State 15-16	State 16-17	State 17-18
Supportive Home	75%	66%	54%	56%	70%	74%	74%	75%
Domestic Discord	14%	26%	34%	32%	26%	21%	21%	20%
Domestic Violence	11%	9%	12%	12%	4%	5%	5%	5%



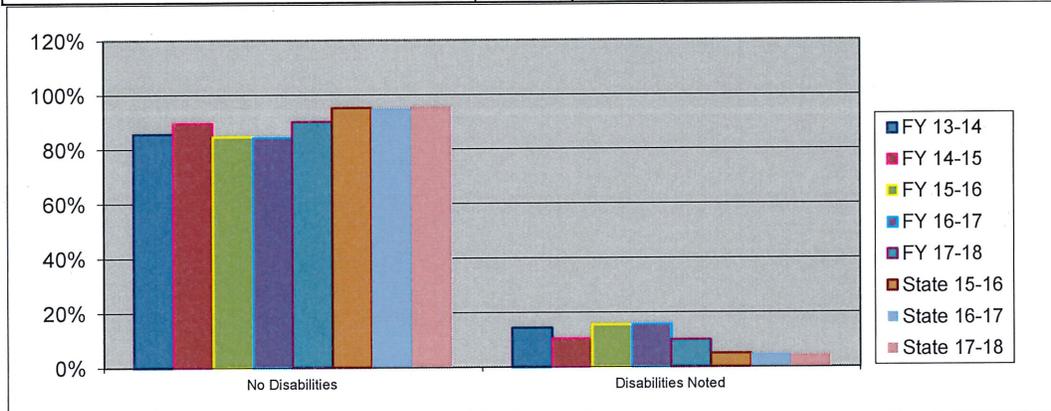
Observations:

F2 - Family Supervision Skills	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	State 15-16	State 16-17	State 17-18
Adequate	39%	48%	37%	43%	41%	43%	46%	48%
Marginal	52%	47%	55%	48%	57%	53%	51%	49%
Inadequate	9%	5%	8%	9%	2%	3%	3%	3%



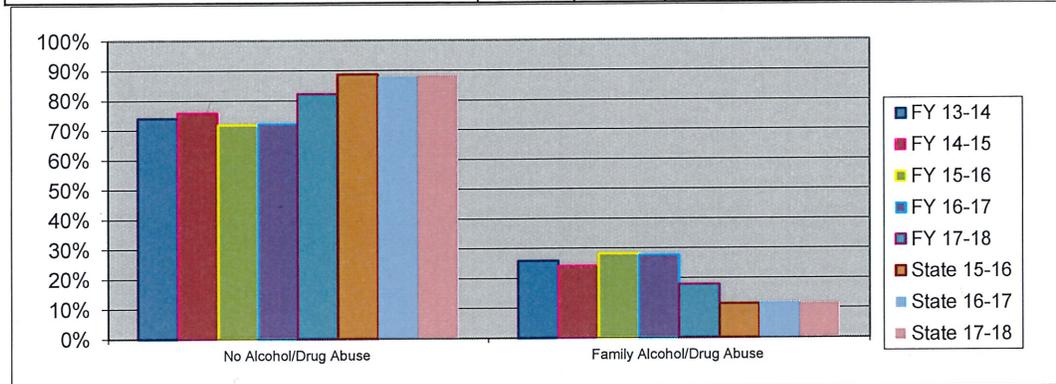
Observations:

F3 - Disability of Parent/Guardian	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	State 15-16	State 16-17	State 17-18
No Disabilities	86%	90%	85%	84%	90%	95%	95%	96%
Disabilities Noted	14%	10%	15%	16%	10%	5%	5%	4%



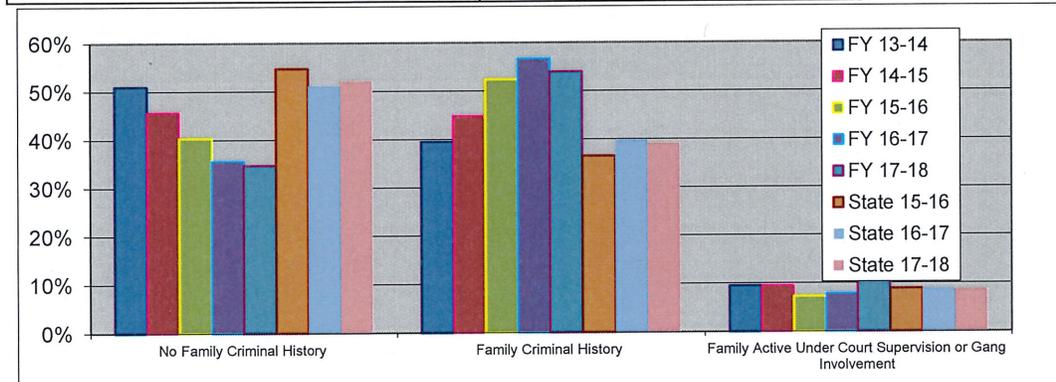
Observations:

F4 - Family Substance Abuse	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	State 15-16	State 16-17	State 17-18
No Alcohol/Drug Abuse	74%	76%	72%	72%	82%	89%	88%	88%
Family Alcohol/Drug Abuse	26%	24%	28%	28%	18%	11%	12%	12%



Observations:

F5 - Family Criminality	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	State 15-16	State 16-17	State 17-18
No Family Criminal History	51%	46%	40%	36%	35%	55%	51%	52%
Family Criminal History	40%	45%	52%	57%	54%	36%	40%	39%
Family Active Under Court Supervision or Gang Involvement	10%	9%	7%	8%	11%	9%	9%	9%



Observations:

Orange County Juvenile Crime Prevention Council Request for Proposals for FY 2019-20

\$277,731

30%

February 4, 2019

Anticipated County Allocation

Required Local Match Rate

Date Advertised

The Juvenile Crime Prevention Council (JCPC) has studied the risk factors and needs of Juvenile Court involved youth in this county and hereby publishes this Request for Proposals. The JCPC anticipates funds from the Department of Public Safety (DPS) Division of Adult Correction and Juvenile Justice in the amount stated above to fund the program types specified below. Such programs will serve delinquent and at-risk youth for the state fiscal year 2019-20 beginning on, or after, July 1, 2019. The use of DPS funds in this county **requires a local match** in the amount specified above.

The JCPC will consider proposals for the following needed programs (see attached Program Descriptions):

*Restitution/Community Service	*Interpersonal Skill Building	*Teen Court
*Parent/Family Skill Building	*Mentoring	*Tutoring/Academic Enhancement
*Assessment/Treatment Programs for Un/Underinsured (including Substance Abuse; Trauma Based Therapy)	*Mediation/Conflict Resolution (including School Based)	*Temporary Shelter Services (specifically Emergency Shelter)

Proposed Program Services should target the following Risk Factors for Delinquency or Repeat Delinquency:

Indicators suggest youth coming to the attention of Juvenile Services are at risk for re-offending. Youth are generally age 12 or older & had no prior contact with Juvenile Services. Indicators suggest youth are using/abusing substances, exhibit anger management issues, run away from home/placement, have moderate to serious school behavior problems, associate with peers who lack pro-social behaviors and are delinquent. Due to the diversity of Orange County, the JCPC is particularly interested in funding programs that offer culturally appropriate services with accommodations for Limited English Proficiency (LEP) youth and their families.

Programs should address the following concerns as reported in the Needs Assessments for Adjudicated Youth:

Peer Domain: Youth are in need of development of prosocial peer relationships. Indicators suggest youth have some association with and/or regularly associate with delinquent peers.

Individual Domain: Indicators suggest youth are victims of abuse/neglect. There is a strong need for individualized mental health and substance use/abuse evaluations and treatment.

Family Domain: Indicators suggest youth are exposed to domestic discord or violence in the home. Parents have marginal or inadequate supervision skills, and family criminality, gang involvement, and substance abuse are areas that need to be addressed.

School Domain: Indicators suggest youth having moderate to serious behavioral problems at school.

Applicants are being sought that are able to address the legislatively mandated items below:

1. Program services compatible with research that is shown to be effective with juvenile offenders.
2. Program services are outcome-based.
3. The program has an evaluation component.
4. Program services detect gang participation and divert individuals from gang participation.

Local public agencies, 501(c)(3) **non-profit** corporations and local housing authorities are invited to submit applications (Program Agreements) for programs addressing the above elements.

Rebekah Rapoza

at

919-245-2869

JCPC Chairperson or Designee

Telephone #

In order to apply for FY 2019-2020 JCPC funding, you must complete and **SUBMIT your application online** by accessing NC ALLIES. Please read and follow all instructions at the following link:

<https://www.ncdps.gov/Index2.cfm?a=000003,002476,002483,002482,002514>

You may find additional self-help videos to assist you on the NCALLIES webpage by clicking on the HELP tab.

Private non-profits are also **required** to submit the following forms or your application is considered incomplete: 1) No Over Due Tax form (available at above link), 2) Notorized Conflict of Interest Statement Template (available at above link), 3) The non-profit's Conflict of Interest Policy and 4) Proof of 501(c)(3) status.

NOTE: For further information, or technical assistance about applying for JCPC funds in this county, contact Denise Briggs, DPS Area Consultant, at (919) 324-6391.

Deadline for Application is:

March 11, 2019

by

5:00 P.M.

**Orange County JCPC Request for Proposals (RFP)
Program Descriptions FY 2019-2020**

Program Type	Descriptions including Dosage and Duration of Services
Interpersonal Skill Building	<p>Services that focus on developing the social skills required for an individual to interact in a positive way with others. The basic skill model begins with an individual's goals, progresses to how these goals should be translated into appropriate and effective social behaviors, and concludes with the impact of the behavior on the social environment. Typical training techniques are instruction, modeling of behavior, practice and rehearsal, feedback, reinforcement.</p> <p>(Length of Stay= Minimum 12 weeks unless implementing a model program & following model specifications, Frequency of Contact= no less than 2 hours weekly)</p>
Mentoring	<p>Provides opportunities for adult volunteers to be matched with delinquent or at-risk youth on a one-on-one basis. The mentor is an individual providing support, friendship, advice, and/or assistance to the juvenile. After recruitment, screening and training, the mentor spends time with the juvenile on a regular basis engaged in activities such as sports, movies, helping with homework, etc.</p> <p>(Length of Stay= Minimum 1 year, Frequency of Contact= should average 2 hours per week)</p>
Mediation/Conflict Resolution	<p>Programs offering a private process of negotiation conducted by a neutral, third party person, a Mediator. These programs offer immediate and short-term involvement with youth to focus on negative and/or offending behaviors. Mediation is a consensual decision-making process by parties who work towards a mutual understanding to resolve a problem or a dispute. Mediators do not counsel or give advice but facilitate communication among parties as the parties work to reach their own decision regarding resolution of their conflict. Services should be provided for diverted and/or adjudicated youth and may include victim/offender reconciliation.</p> <p>(Length of Stay= No longer than 90 days, Frequency of Contact= Based upon the requirements of the program)</p>
Tutoring/Academic Enhancement	<p>Services intended to supplement full time academic program by providing assistance with understanding and completing schoolwork and/or classes. May also provide trips designed to be an enrichment of or supplemental experience beyond the basic educational curriculum.</p> <p>(Length of Stay= Minimum of 20 weeks, Frequency of Contact= No less than 2 hrs/week.)</p>
Parent/Family Skill Building	<p>Services that focus on interactional or interpersonal issues faced by a parent(s)/family of a juvenile. This service works to develop parenting skills, communication skills, discipline techniques, and other related skills. May include sessions for parents only and/or sessions for parents and the referred youth.</p> <p>(Length of Stay= Minimum 12 weeks unless implementing a model program & following model specifications, Frequency of Contact= no less than 2 hours weekly)</p>
Teen Court	<p>Provides a diversion from juvenile court where trained adult and youth volunteers act as officials of the court to hear complaints. These programs make recommendations for appropriate sanctions including but not limited to community service and restitution (if applicable) to be assigned to the youth who have admitted committing minor delinquency and undisciplined complaints.</p> <p>(Length of Stay= Not to exceed 120 days, however 60 additional days may be approved to complete sanctions; Frequency of Contact= Not Specified)</p>

**Orange County JCPC Request for Proposals (RFP)
Program Descriptions FY 2019-2020**

<p>Restitution/Community Service</p>	<p>Programs that provide opportunities for offender to be accountable for their actions to the community and/or victim(s) through forms of payments or community service work that earns money to repay the victim(s).</p> <p>Court supervision= one year unless otherwise ordered; Frequency of Contact= minimum twice per month and no less than 8 hours per month)</p>
<p>Temporary Shelter Care</p>	<p>Provides group home care and shelter (up to 90 days) for juveniles who need to be temporary removed from their homes during a family crisis.</p> <p>(Length of Stay= up to 90 days, Frequency of Contact=NA)</p>
<p>Clinical Assessments/Treatment</p>	<p>Clinical Evaluations and Assessments, including Psychological Evaluations to help court counselors and judges recommend the most appropriate consequences and treatment for court involved youth.</p> <p>(Length of Stay= depends upon time needed to complete the assessment activity, Frequency of Contact=Not Specified)</p>

**Orange County Juvenile Crime Prevention Council
Request for Proposals for FY 2019-20**

\$59,000

30%

April 8, 2019

Anticipated County Allocation

Required Local Match Rate

Date Advertised

The Juvenile Crime Prevention Council (JCPC) has studied the risk factors and needs of Juvenile Court involved youth in this county and hereby publishes this Request for Proposals. The JCPC anticipates funds from the Department of Public Safety (DPS) Division of Adult Correction and Juvenile Justice in the amount stated above to fund the program types specified below. Such programs will serve delinquent and at-risk youth for the state fiscal year 2019-20 beginning on, or after, **July 1, 2019**. The use of DPS funds in this county **requires a local match** in the amount specified above.

The JCPC will consider proposals for the following needed program:

Interpersonal Skill Building: Services that focus on developing the social skills required for an individual to interact in a positive way with others. The basic skill model begins with an individual's goals, progresses to how these goals should be translated into appropriate and effective social behaviors, and concludes with the impact of the behavior on the social environment. Typical training techniques are instruction, modeling of behavior, practice and rehearsal, feedback, reinforcement. A curriculum that includes parent(s)/guardian(s) is preferred.

(Length of Stay= Minimum 12 weeks unless implementing a model program & following model specifications. Frequency of Contact= no less than 2 hours weekly)

Proposed Program Services should target the following Risk Factors for Delinquency or Repeat Delinquency:

Indicators suggest youth coming to the attention of Juvenile Services are at risk for re-offending. Youth are generally age 12 or older & had no prior contact with Juvenile Services. Indicators suggest youth are using/abusing substances, exhibit anger management issues, run away from home/placement, have moderate to serious school behavior problems, associate with peers who lack pro-social behaviors and are delinquent. Due to the diversity of Orange County, the JCPC is particularly interested in funding programs that offer culturally appropriate services with accommodations for Limited English Proficiency (LEP) youth and their families.

Programs should address the following concerns as reported in the Needs Assessments for Adjudicated Youth:

Peer Domain: Youth are in need of development of prosocial peer relationships. Indicators suggest youth have some association with and/or regularly associate with delinquent peers.

Individual Domain: Indicators suggest youth are victims of abuse/neglect. There is a strong need for individualized mental health and substance use/abuse evaluations and treatment.

Family Domain: Indicators suggest youth are exposed to domestic discord or violence in the home. Parents have marginal or inadequate supervision skills, and family criminality, gang involvement, and substance abuse are areas that need to be addressed.

School Domain: Indicators suggest youth having moderate to serious behavioral problems at school.

Applicants are being sought that are able to address the legislatively mandated items below:

1. Program services compatible with research that is shown to be effective with juvenile offenders.
2. Program services are outcome-based.
3. The program has an evaluation component.
4. Program services detect gang participation and divert individuals from gang participation.

Local public agencies, 501(c)(3) **non-profit** corporations and local housing authorities are invited to submit applications (Program Agreements) for programs addressing the above elements.

Rebekah Rapoza

at

919-245-2869

JCPC Chairperson or Designee

Telephone #

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NOTE: For further information, or technical assistance about applying for JCPC funds in this county, contact Denise Briggs, DPS Area Consultant, at (919) 324-6391.

Deadline for Application is:

May 10, 2019

by

5:00 P.M.

Juvenile Crime Prevention Council Funding Decisions Summary

Program Funded	Reason for Funding (Check all that apply)
Boomerang	<input checked="" type="checkbox"/> Meets funding priority <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Other <input checked="" type="checkbox"/> Would increase funding to this service if funds were available <input checked="" type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input checked="" type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses gang participation
Community Service and Restitution	<input checked="" type="checkbox"/> Meets funding priority <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Other <input checked="" type="checkbox"/> Would increase funding to this service if funds were available <input checked="" type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input checked="" type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses gang participation
Mediation/Conflict Resolution	<input checked="" type="checkbox"/> Meets funding priority <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Other <input checked="" type="checkbox"/> Would increase funding to this service if funds were available <input checked="" type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input checked="" type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses gang participation
Teen Court	<input checked="" type="checkbox"/> Meets funding priority <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Other <input checked="" type="checkbox"/> Would increase funding to this service if funds were available <input checked="" type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input checked="" type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses gang participation <input checked="" type="checkbox"/> Other provides a diversionary option for juvenile and district court
Wrenn House	<input checked="" type="checkbox"/> Meets funding priority <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Other <input checked="" type="checkbox"/> Would increase funding to this service if funds were available <input checked="" type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input checked="" type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses gang participation
Parent Teen Solutions	<input checked="" type="checkbox"/> Meets funding priority <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Other <input checked="" type="checkbox"/> Would increase funding to this service if funds were available <input checked="" type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input checked="" type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses gang participation
	<input type="checkbox"/> Meets funding priority <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available <input type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses gang participation
	<input type="checkbox"/> Meets funding priority <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available <input type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses gang participation
	<input type="checkbox"/> Meets funding priority <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available <input type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses gang participation
	<input type="checkbox"/> Meets funding priority <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available <input type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses gang participation

Juvenile Crime Prevention Council Funding Decisions Summary

	<input type="checkbox"/> Meets funding priority <input type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available
	<input type="checkbox"/> Meets funding priority <input type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available
	<input type="checkbox"/> Meets funding priority <input type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available
	<input type="checkbox"/> Meets funding priority <input type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available

	Reason for Not Funding (Check all that apply)
Program Not Funded Family Advocacy Network	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of it's type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other <input checked="" type="checkbox"/> Other To fill a gap of services, its the interest of the JCPC to fund an interpersonal skill building program that utilizes an evidence-based curriculum to youth and parent(s)/guardian(s). FAN only provides services to parents.
Young Warriors Athlete Scholarship Program	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of it's type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other <input checked="" type="checkbox"/> Other To fill a gap of services, its the interest of the JCPC to fund an interpersonal skill building program that utilizes an evidence-based curriculum to youth and parent(s)/guardian(s). Young Warriors does not utilize a curriculum to deliver services but skills are taught by services provided (discipline/decision making) through Karate.
Life Skills for Youth and Parenting - Botvin Life Skills Curriculum	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input checked="" type="checkbox"/> Lesser quality than another program funded of it's type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other
Reintegration Support Network Interpersonal Skill Building	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input checked="" type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of it's type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of it's type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of it's type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of it's type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of it's type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of it's type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of it's type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other

**Standardize Program Evaluation Protocol (SPEP)
Program Enhancement Plan (PEP)**

Program Name & Type:
Brief Description:

Boomerang - Structured Day (STRUCTURE ONLY - NO SPEP SCORE)
A resiliency-based program that engages youth ages 11-17 at risk for disconnection due to short-term suspension or court-involvement, by providing support services to mitigate the risk of school dropout through brief counseling, tutoring, and life skills development during out-of-school time. Boomerang programming is strengths-based, recognizing the assets of each individual student and building on those to create stronger connections to school, family and community.

Category	SPEP Score	Opportunities	Responsible Parties
Primary Service	N/A	N/A	N/A
Qualifying Supplemental Services	N/A	N/A	N/A
Quality of Service Delivery	20/20	1. Continue to develop written protocols for high quality service delivery as needed 2. Continued staff training	1. Written protocols on student, parent, and school follow-up and service evaluation 2. Identify additional training opportunities for direct service staff to develop and maintain knowledge and skills in trauma-informed care, and restorative practices.
Amount of Service: Duration and	N/A		
Contact Hours	N/A		
Risk Level of Youth	N/A		
Risk Tier 1	N/A		
Risk Tier 2	N/A		
TOTAL SPEP SCORE	N/A		

PEP Progress Updates will be provided to the JCPC no later than March 31, 2019.

Standardize Program Evaluation Protocol (SPEP)
Program Enhancement Plan (PEP)

POP Score %	N/A
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This plan is approved by: Janis P. [Signature] Date: 12/7/18
Program Manager Name: Benjamin M. [Signature] JPCPC Chair Date: 12-5-18

PEP Progress Updates will be provided to the JPCPC no later than March 31, 2019.

**Standardize Program Evaluation Protocol (SPEP)
Program Enhancement Plan (PEP)**

Program Name & Type:
Brief Description:

Juvenile Community Service and Restitution - Restitution
The Juvenile Community Service and Restitution Program works with Orange County youth who have committed offenses and are assigned community service hours and/or restitution. Youth are assigned to nonprofit work sites throughout the county where volunteer supervisors oversee and evaluate their work. Through this program, youthful offenders learn important lessons in responsibility and accountability and often develop positive relationships with their adult supervisors.

Category	SPEP Score	Enhancement Opportunity	Action Steps	Responsible Party	Comments
Primary Service	10/30	N/A	N/A	N/A	N/A
Qualifying Supplemental Services	5/5				
Quality of Service Delivery	18/20	- Increase staff training - Plan/schedule - Evaluate/Enhance program monitoring	- Set plan and schedule for specified minimum annual training requirements - Use agency monitoring data to measure and improve program performance	- Community Service Staff LEO - Community Service Staff	
Amount of Service: Duration and	6/10				
Contact Hours	0/10				
Risk Level of Youth	5/12				
Risk Tier 1	5/13				
Risk Tier 2					
TOTAL SPEP SCORE	49/100				
POP Score %	61%/80%				

This plan is approved by: _____

Suzanne Volney
Program Manager Name

12-7-18
Date

Barb Mik
JCPC Chair

12-7-18
Date

PEP Progress Updates will be provided to the JCPC no later than March 31, 2019.

Standardize Program Evaluation Protocol (SPEP)

Program Enhancement Plan (PEP)

Program Name & Type: Victim Offender Mediation - Mediation (STRUCTURE - NO SPEP SCORE)
Brief Description: Restorative Justice practices to facilitate mediation and accountability processes by trained facilitators and mediators. Program serves youth referred by Court Counselors, schools, and community partners.

Category	SPEP Score	Enhancement Opportunity	Action Steps	Responsible Party	Comments
Primary Service	N/A	N/A	N/A	N/A	N/A
Qualifying Supplemental Services	N/A				
Quality of Service Delivery	20/20	<ul style="list-style-type: none"> -Review and update manual -Professional Development/ Training -Update program evaluation measures 	<ul style="list-style-type: none"> - Update program manual to reflect additional programming, best practices for peer circles, evaluation components, and volunteer protocol. - Attend National RJ conference in June 2019 - Revise program evaluation component to include peer circles and as well as pre-circle pre-termination evaluative components 	Program Manager, Val Hanson	
Amount of Service: Duration and	N/A				
Contact Hours	N/A				
Risk Level of Youth	N/A				
Risk Tier 1	N/A				
Risk Tier 2	N/A				
TOTAL SPEP SCORE	N/A				

PEP Progress Updates will be provided to the JCPC no later than March 31, 2019.

Standardize Program Evaluation Protocol (SPEP)
Program Enhancement Plan (PEP)

POP Score %	N/A
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Valerie Hanson
Program Manager Name

12/1/18
Date

[Signature]
JPC Chair

1-10-2019
Date

This plan is approved by:

**Standardize Program Evaluation Protocol (SPEP)
Program Enhancement Plan (PEP)**

Program Name & Type:
Brief Description:

Teen Court - Teen Court (STRUCTURE - NO SPEP SCORE)
An alternative court program for middle and high school students based upon the principles of restorative justice. First-time offenders are tried and sentenced by a jury of their peers. Fellow students take the roles of defense attorney, prosecutor, clerk of court, bailiff, or juror to carry out these proceedings. Local attorneys volunteer to serve as Teen Court judges. Participants are sentenced to complete community service hours and jury duties on future Teen Court cases.

Category	SPEP Score	Enhancement Opportunity	Action Steps	Responsible Party	Comments
Primary Service	N/A	N/A	N/A	N/A	N/A
Qualifying Supplemental Services	N/A				
Quality of Service Delivery	20/20				
Amount of Service: Duration and	N/A				
Contact Hours	N/A				
Risk Level of Youth Risk Tier 1	N/A				
Risk Tier 2	N/A				
TOTAL SPEP SCORE	N/A				
POP Score %	N/A				

This plan is approved by: *Susan M. [Signature]* Program Manager Name *[Signature]* JPCPC Chair 12-7-18 Date 12-7-18 Date

PEP Progress Updates will be provided to the JPCPC no later than March 31, 2019.

**Standardize Program Evaluation Protocol (SPEP)
Program Enhancement Plan (PEP)**

Program Name & Type:
Brief Description:

Wrenn House - Runaway Shelter (STRUCTURE - NO SPEP SCORE)
Wrenn House is crisis shelter designed to provide safe environment for runaway, homeless and in-crisis youth. Wrenn House is open 24 hours per day, 365 days per year. Services are for youth ages 10-17. By offering temporary shelter, it eliminates need for illegal means of support by homeless and runaway youth and therefore reduces rate of juvenile crime. It also serves as alternative to detention. Services are provided within therapeutic environment while promoting individuality and empowerment.

Category	SPEP Score	Enhancement Opportunity	Action Steps	Responsible Party	Comments
Primary Service	N/A	N/A	N/A	N/A	N/A
Qualifying Supplemental Services	N/A				
Quality of Service Delivery	20/20	1. Continue to enhance staff training 2. Continue to review and enhance policy and procedures as trends change.	1. Identify any new training topics that would benefit the program 2. Update policies as new trends arise that may be best fit or best practice for youth in care.	1. COO 2. Program Director	
Amount of Service: Duration and	N/A				
Contact Hours	N/A				
Risk Level of Youth	N/A				
Risk Tier 1	N/A				
Risk Tier 2	N/A				
TOTAL SPEP SCORE	N/A				

PEP Progress Updates will be provided to the JCPC no later than March 31, 2019.

Standardize Program Evaluation Protocol (SPEP)
Program Enhancement Plan (PEP)

POP Score %	N/A
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This plan is approved by: Kathy M. [Signature] Date 1-11-19
Program Manager Name [Signature] JCPFC Chair Date 1-11-19

PEP Progress Updates will be provided to the JCPFC no later than March 31, 2019.

SECTION I B	PROGRAM COMPONENT DESCRIPTION
COMPONENT ID #	COMPONENT INFORMATION
25627	<p>NAME OF COMPONENT: Parent Teen Solutions Group</p> <p>BRIEF DESCRIPTION: The program is provided to at-risk and delinquent youth (10-17) and their parents. The program is designed to maintain youth in the home, while reducing recidivism, improving parent-child relationship, school motivation, problem-solving skills, interpersonal skills, and parenting skills. Families participating in the program participate in peer group sessions for 2 hours that include group discussion and peer and family practice.</p>

COMPONENT ID #	COMPONENT INFORMATION
25769	<p>NAME OF COMPONENT: Parent Teen Solutions Home Visitation</p> <p>BRIEF DESCRIPTION: The home visitation counseling program provided to at-risk or delinquent youth (10- 17) and their parent(s) 3 hours per week from 3 to 6 months. Most families will average 150 days. Program is designed to maintain youth in the home environment while reducing recidivism, improving parent-child relationships, school motivation, problem-solving skills, interpersonal skills, and parenting skills. Families are also offered the option to participate in group services along with this component.</p>

Orange County Continuum of Services - At a Glance

Instructions: Adjust arrows to cover target populations

- JPCP funded
- Available in Community
- Needed Services
- Available but difficult access
- DPS funded/Non JPCP

Comprehensive Strategy

Prevention

Graduated Sanctions

Target Populations

Program Services & Structures Categories	Instructions: Adjust arrows to cover target populations	All Youth	Youth at Greatest Risk	Pre-Adjudicated Youth	Delinquent-Level I / Prot. Supervision	Delinquent-Level II Youth	Delinquent-Level III Youth	Post Release Youth
Structured Activities	Parent Teen Solutions (Exchange Club)	→		→				→
	Ligo Dojo of Budo Karate	→		→				→
	Boys & Girls Club	→		→				→
	Jr. Police Academy	→		→				→
	Citizens Academy	→		→				→
	GED	→		→				→
	Josh's Hope - Tools for Hope	→	→			→		→
	AA/NA (Spanish Speaking)	→		→				→
	YMCA	→		→				→
	4-H Youth Services	→	→		→			→
	Girls & Boys Scouts of America	→	→		→			→
	Recreation Department	→		→				→
	Youth Scholarships (DSS)	→		→				→
	Behavior Skills Counseling	→		→				→
	Experiential Education	→		→				→
Job Corps	→		→				→	
WIOA NextGen Program	→		→				→	
Restorative Services	Restitution (VFY)	→		→				→
	Youth/Family Team Coordin.	→		→				→
	Community Service (VFY)	→		→				→
	Teen Court (VFY)	→		→				→
	Victim-Offender Mediation (DSC)	→		→				→
	Truancy Mediation (DSC)	→		→				→
Structured Day	Alternative to Suspension (Boomerang)	→		→				→
	Phoenix Academy	→		→				→
	Partnership Academy	→		→				→
Clinical Treatment	Multi-Systemic Therapy (MST)	→		→				→
	AMI Kids (FFT)	→		→				→
	MH Services	→		→				→
	SUD Services	→		→				→
	Freedom House	→		→				→
	Sex Offender Treatment	→		→				→
	Intensive In-Home	→		→				→
	Intensive Wrap-Around (Youth Villages)	→		→				→
	High Fidelity Wrap-Around (Youth Villages)	→		→				→
El Futuro	→		→				→	
Assessment Services	Court Psychologist	→		→				→
	Juvenile Crisis & Assessment Ctr	→		→				→
	Substance Abuse	→		→				→
	Sex Offender Assessment	→		→				→
Residential	Therapeutic Foster Care	→		→				→
	Craven Transitional Living (Males)	→		→				→
	North Hills Transitional Living (Girls)	→		→				→
	WestCare Residential (Girls)	→		→				→
	Eckerd Residential (Males)	→		→				→
	Sub. Abuse Residential Treatment	→		→				→
	Wright School	→		→				→
	Whitaker School	→		→				→
	Emergency Shelter (Wrenn House)	→		→				→
Tarheel Challenge	→		→				→	