

Fairview Park Access and Parking Improvements

Project Status	Construction Currently in design based upon \$100,000 appropriation in FY2015-16; to be designed and bid, ready for Capital Investments Plan (CIP) budget appropriation for FY2016-17
Start Date	Bid award expected June 2016
Expected Completion Date	Fall 2016
Size of Project	
Total Cost	\$375,000

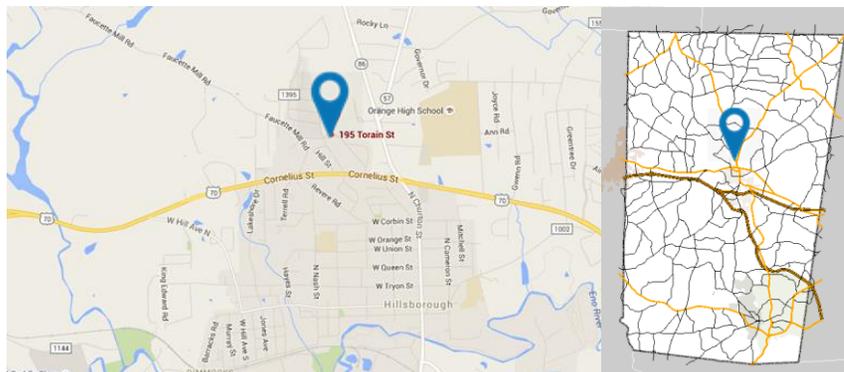
Project Photos: <https://flic.kr/s/aHskymF1bS>



Project Description:

This project is for professional services to conduct necessary surveys, designs, and plan approvals from the Town of Hillsborough for improved access and parking improvements at Fairview Park. The \$325K requested for FY '16-17 is for a new access entry and parking lot. A funding request for \$3 million in future years is for landfill remediation to be funded by the State (via reimbursement and \$1.5 million in local funds for construction of new park facilities on the former landfill portion of the site.

Location: 195 Torain Street, Hillsborough, NC 27278



Public Record Chronology:

Public Records are searchable [here](#).

**County Capital Projects
Fiscal Years 2016-21**

Project Name	Fairview Park Access and Parking Improvements						Project Status		New
Functional Service Area	Community Services						Starting Date		7/1/2015
Department	DEAPR						Completion Date		6/30/2025
Project Budget	Prior Years Funding	Current Fiscal Year 2015-16	Year 1 Fiscal Year 2016-17	Year 2 Fiscal Year 2017-18	Year 3 Fiscal Year 2018-19	Year 4 Fiscal Year 2019-20	Year 5 Fiscal Year 2020-21	Five Year Total	Year 6 to Year 10
<i>Appropriation</i>									
<i>Land/Building</i>									1,500,000
<i>Construction/Repairs/Renovations</i>		100,000	325,000					325,000	1,500,000
<i>Equipment/Furnishings</i>									
<i>Total Project Budget</i>	-	100,000	325,000	-	-	-	-	325,000	3,000,000
<i>General Fund Related Operating Costs</i>									
<i>Personnel Services</i>									98,000
<i>Operations</i>									30,000
<i>New Debt Service</i>				31,200	31,200	31,200	31,200	124,800	444,000
<i>Total Operating Costs</i>	-	-	-	31,200	31,200	31,200	31,200	124,800	572,000
<i>Revenues/Funding Source</i>									
<i>Transfer from General Fund</i>		100,000	-					-	128,000
<i>Outside Source - NCDEQ Superfund</i>									1,500,000
<i>General Fund - Debt Service</i>				31,200	31,200	31,200	31,200	124,800	444,000
<i>Future Debt Issuance</i>			325,000					325,000	1,500,000
<i>Total</i>	-	100,000	325,000	31,200	31,200	31,200	31,200	449,800	3,572,000

Project Description/Justification

The \$325,000 requested funding for FY2016-17 is for a new access entry and parking lot for Fairview Park. The initial funding of \$100,000 was appropriated in FY2015-16 as a placeholder to conduct necessary surveys, designs and plan approvals from Town of Hillsborough. A funding request for \$3.0 million in future years is for landfill remediation to be funded by the State (via reimbursement), and \$1.5 million in local funds for construction of new park facilities on the former landfill portion of the site.