

Cedar Grove Community Center Library Kiosk

Project Status	Completed
Start Date	June 2015
Expected Completion Date	May 2016
Size of Project	n/a
Total Cost	\$180,000

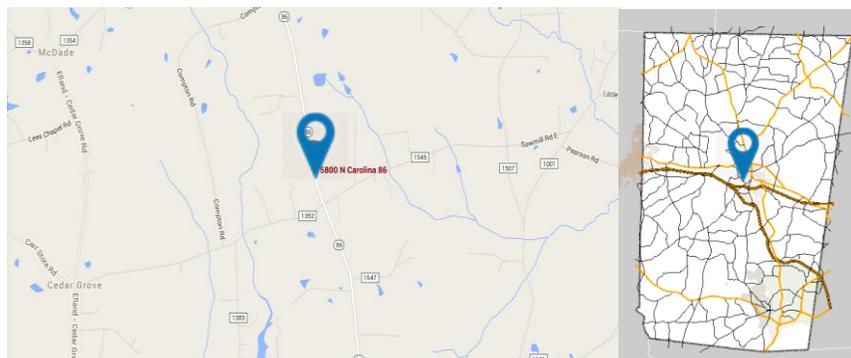
Project Photos: <https://flic.kr/s/aHskyXZ775>



Project Description:

Cedar Grove Community Center project is expected to be presented for bid award in March, 2015 with an expected spring 2016 opening. This kiosk installation would be coordinated to become operational with the overall center opening.

Location: 5800 Hwy 86 N, Hillsborough, NC 27278



Public Record Chronology:

Public Records are searchable [here](#).

[Cedar Grove Update Presentation – May 8, 2014](#)

[Cedar Grove Community Center Presentation - Update 3-11-14](#)

**County Capital Projects
Fiscal Years 2015-20**

Project Name	<i>Cedar Grove Community Center</i>						Project Status	<i>Approved</i>	
Functional Service Area	<i>Governing and Management</i>						Starting Date	<i>7/1/2012</i>	
Department	<i>Asset Management Services</i>						Completion Date	<i>6/30/2016</i>	
	Prior Years Funding	Current Fiscal Year 2014-15	Year 1 Fiscal Year 2015-16	Year 2 Fiscal Year 2016-17	Year 3 Fiscal Year 2017-18	Year 4 Fiscal Year 2018-19	Year 5 Fiscal Year 2019-20	Five Year Total	Year 6 to Year 10
Project Budget									
<i>Appropriation</i>									
<i>Land/Building</i>								-	
<i>Construction/Repairs/Renovations</i>	964,545	2,822,226						-	
<i>Equipment/Furnishings</i>								-	
<i>Total Project Budget</i>	964,545	2,822,226	-	-	-	-	-	-	-
<i>General Fund Related Operating Costs</i>									
<i>Personnel Services</i>			14,305	49,801	49,801	49,801	49,801	213,509	249,005
<i>Operations</i>			1,798	6,270	6,270	6,270	6,270	26,878	31,350
<i>New Debt Service</i>			270,934	270,934	270,934	270,934	270,934	1,354,668	1,354,670
<i>Total Operating Costs</i>			287,037	327,005	327,005	327,005	327,005	1,595,055	1,635,025
<i>Revenues/Funding Source</i>									
<i>General Fund - Debt Service</i>	396,545		270,934	270,934	270,934	270,934	270,934	1,354,668	1,354,670
<i>Transfer from General Fund</i>			16,103	56,071	56,071	56,071	56,071	240,387	280,355
<i>Available Project Balance</i>	250,000							-	
<i>Debt Financing</i>	318,000	2,822,226						-	
<i>Total</i>	964,545	2,822,226	287,037	327,005	327,005	327,005	327,005	1,595,055	1,635,025

Project Description/Justification

On May 8, 2014, the Board approved a project plan for the Cedar Grove Community Center and directed staff to move forward with the construction design of the project. This decision was informed by several Board presentations on the Center's design and extensive work with the Resident Advisory Work Group over several months leading up to the May, 2014 Board decision. The facility will house the Community Center, areas for bulk equipment and surplus storage for the County, and leasable dry storage space for the Piedmont Food and Agricultural Processing Center ("PFAP"). On June 18, 2014, the Board appropriated funds for the project. Staff and designer, MBAJ Architects of Raleigh, NC, worked through the summer and fall of 2014 preparing the construction documents. On February 19, 2015, bids were opened and an apparent responsive and responsible bidder was identified. The Board will be presented a bid award for this project on March 17, 2015. If approved, construction will begin in April, 2015 and will be substantially complete in early 2016. Facility operations are anticipated to begin in March, 2016. Terms of the PFAP lease will be presented to the Board for approval in the spring of 2015.