

## FY 2015-16 Manager Recommended Budget Outside Agency Recommendations

Agency	FY 2014-15 Approved Budget	FY 2015-16 Agency Request	FY 2015-16 Approved Budget
<b>1. FY 2014-15 Funded Agencies</b>			
A Helping Hand	2,000	15,000	2,000
Big Brothers Big Sisters of the Triangle	2,000	6,000	2,000
Boys & Girls Club of Eastern Piedmont <sup>4</sup>	2,000	-	-
Bridge II Sports	2,500	8,000	2,500
Chapel Hill/Carrboro Meals on Wheels	10,000	15,000	10,000
Chapel Hill/ Carrboro YMCA - Boomerang <sup>1</sup>	5,000	7,000	5,000
Charles House	15,000	25,000	15,000
Club Nova	75,000	80,000	75,000
Communities in Schools of Orange County	102,000	107,000	78,800
Community Empowerment Fund	5,000	7,500	7,500
Community Home Trust <sup>2</sup>	149,000	231,000	231,000
Compass Center for Women and Families <sup>3</sup>	64,500	65,000	64,500
Dispute Settlement Center <sup>1</sup>	76,000	80,000	76,000
Duke Homecare & Hospice	1,000	1,200	1,000
El Centro Hispano	20,000	30,000	20,000
El Futuro	27,500	27,500	27,500
EmPOWERment	20,000	20,000	20,000
Farmer Foodshare	5,000	10,000	5,000
Freedom House	29,000	30,000	29,000
Habitat for Humanity	20,000	25,000	20,000
Historic Hillsborough Commission	7,000	9,000	7,000
Historical Foundation	6,000	8,000	6,000
Housing for New Hope	22,000	22,500	22,000
Human Rights Center	1,000	3,400	1,000
Interfaith Council	41,000	48,449	44,000
KidSCOPE	75,000	85,000	75,000
Ligo Dojo of Budo Karate <sup>1</sup>	2,000	3,000	2,000
Marian Cheek Jackson Center	6,000	10,000	8,000
OC Disability Awareness Council	4,000	7,500	4,000
OC Literacy Council	12,000	15,000	12,000
OC Partnership for Young Children	2,000	5,000	2,000
OC Rape Crisis Center	30,000	35,000	30,000
OE Enterprises, Inc.	45,100	50,000	45,100
OCIM Samaritan Relief	25,830	41,000	33,415
OCIM Meals on Wheels	15,170	17,000	17,000
Piedmont Health Services, Inc. <sup>2</sup>	10,000	11,000	10,000
Planned Parenthood	20,000	20,000	20,000

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<b>1. FY 2014-15 Funded Agencies (cont'd)</b>			
Pre-Trial Services <sup>2</sup>	95,000	129,500	-
Rogers Eubanks Road Neighborhd Assoc.	5,000	20,000	20,000
Senior Care of Orange County	25,000	25,000	25,000
The Arc of Orange County	5,000	6,000	5,000
The ArtsCenter	7,000	10,000	7,000
The Exchange Club Child Abuse Prevention	2,000	15,800	2,000
Voices Together	7,000	15,000	10,000
<b>1. Total - FY 2014-15 Funded Agencies</b>	<b>\$ 1,102,600</b>	<b>\$ 1,402,349</b>	<b>\$ 1,099,315</b>
<b>2. New or Previously Unfunded Agencies</b>			
Art Therapy Institute	-	5,000	1,000
Centre for Homeownership & Econ. Dev.	-	45,000	22,000
Child Care Services Association	-	35,000	
Diaper Bank	-	4,166	
Fairview Community Watch	-	4,000	4,000
Guilding Lights	-	7,500	
Mental Health America of the Triangle <sup>1</sup>	-	21,500	
Piedmont Wildlife Center	-	4,000	2,000
Public Gallery of Carrboro (WCOM-LP Radio)	-	1,000	
Rebuilding Together of the Triangle	-	30,000	
TABLE	-	7,000	
The Hill Center	-	10,000	
Volunteers for Youth <sup>1</sup>	-	15,000	
<b>2. Total - New or Previously Unfunded Agencies</b>	<b>\$ -</b>	<b>\$ 189,166</b>	<b>\$ 29,000</b>
<b>Grand Total</b>	<b>\$ 1,102,600</b>	<b>\$ 1,591,515</b>	<b>\$ 1,128,315</b>

**Notes:**

1. The agency receives State Juvenile Crime Prevention Council (JCPC) funds; the County provides a 30% match. The County budgets both the JCPC and County match separately from any Outside Agency appropriation. Please refer to the Public Safety Non-Departmental section for JCPC funding amounts and agency service descriptions.

2. Finance and Administrative Services administers all agency contracts with the following exceptions: Community Home Trust (Housing), Piedmont Health Services (Health) and Pre-Trial Services (Social Services).

3. The Family Violence and Prevention Center and the Women's Center merged to become the Compass Center for Women and Families, in July 2012.

4. Boys and Girls Club of Eastern Piedmont did not request funding, for FY 2014-15.